

for March 2022

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Secretary of Administration, Lyn McDermid, and the Acting Chief Information Officer of the Commonwealth, Michael Watson, respectfully submits this report pursuant to [Item 92\(D\)](#) of the 2021 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
15	3/22/2022	Annual Economic Change Adjustment, which the contract provides shall be applied to identified inflation sensitive billing items based on the U.S. Department of Labor's unadjusted Consumer Price Index for All Urban Consumers (the CPI-U), as described in Exhibit 4.0 section 10.	This is the ECA for contract year 4. The aggregate fiscal impact is \$3,016,286. These amounts are already budgeted for recovery in IT service rates.

[Messaging Services contract with NTT Data \(VA-210517-NTT\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5	3/30/2022	Adds recurring deliverable for Holistic Architecture Review Process (HARP) As Built Section (ABS) documentation. Administrative corrections in the MSA. Adjusts resource units to distinguish between active and inactive accounts using the Archive/E-Discovery/Records Management services. Key Personnel changes. Adds a third-party licensing agreement. Adds two months of licensing to support mobile device management (MDM).	The two months of licensing for MDM service has a cost of \$25,050, which is less than the prior contractual arrangement, so the amendment will likely provide a small cost savings.
4	3/4/2022	Adjustments to the schedule for services commencement and milestone and deliverable dates.	None

[Managed Print Services \(MPS\) contract with Xerox \(VA-180915-XERX\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
6	3/7/2022	Administrative updates, key personnel update, and elimination of certain recurring deliverables, reflecting changes in the scope of services and reducing costs.	None