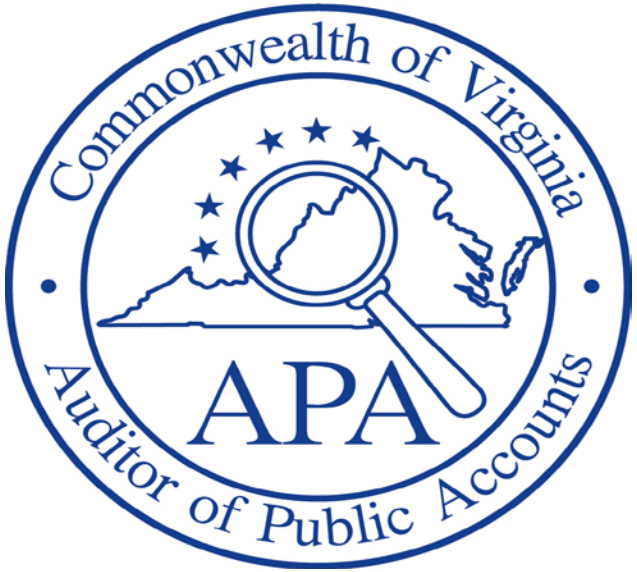
Comparative Report of Local Government Revenues and Expenditures

Year Ended June 30, 2021



Commonwealth of Virginia

Auditor of Public Accounts

Staci A. Henshaw, CPA
Auditor of Public Accounts

P.O. Box 1295
Richmond, Virginia 23218

May 16, 2022

TO THE GENERAL ASSEMBLY OF THE COMMONWEALTH OF VIRGINIA

Ladies and Gentlemen:

We are submitting the **COMPARATIVE REPORT OF LOCAL GOVERNMENT REVENUES AND EXPENDITURES** for the fiscal year ended June 30, 2021, in accordance with §15.2-2510 of the Code of Virginia. We believe this report will provide the General Assembly and governing bodies and officers of Virginia's counties, cities, and towns a valuable analytical tool to review local government fiscal activities. This report provides a uniform presentation of fiscal information; however, we caution users not to base conclusions solely on this report's data. The report does not include other factors such as the efficiency of various governmental functions or differences in the quantity or quality of services, which vary among localities.

Incomplete and Inadequate Information

Thirty-seven localities did not submit their Comparative Report transmittal data to our office by the December 15 statutory deadline. Additionally, 56 localities did not timely submit their fiscal year 2021 audited financial report to our office by the statutory deadline. Untimely submission of the transmittal data and audited financial reports by local governments continues to affect the completion of our analytical review process over the transmittal data and further delays the issuance of this report. Footnote three to this report contains a list of localities that submitted late transmittal data and audited financial reports and shows those localities that have had ongoing delays sending in the information.

The **Cities of Emporia, Hopewell, Norton, and Petersburg; and the Counties of Accomack, Bedford, Brunswick, King William, Lee, Prince William, Pulaski, and Warren** did not provide their auditors financial information in sufficient time to meet the statutory deadline for auditing their annual financial statements or submitting the comparative report data. Accordingly, we have not included these 12 localities in this report. Not preparing timely financial information may be an indicator of a locality's need to strengthen its budgetary, accounting, and financial reporting process. In addition, §15.2-2511 of the Code of Virginia requires the auditing firms to present their reports to the local governing body at a public session no later than December 31. In all likelihood, this has not occurred for the localities that have not completed their audited financial report. These presentations provide an opportunity for local officials to remain informed about any internal control shortcomings that need corrective action or other significant financial matters. The later these presentations occur, the longer any potential internal control shortcomings or other financial matters may continue to go without being timely addressed.

Other Matters

We express our appreciation to the many local officials who diligently prepared this data following the requirements of the *Uniform Financial Reporting Manual*. We are also grateful for the services of local auditors, who review the data or assist in its preparation.

We appreciate any comments and suggestions concerning this report. We believe that the ultimate objective of this report is to provide timely and useful data. We have assembled additional demographic and tax data to assist users in performing further analyses. This Comparative Report and the additional data are available electronically on the Auditor of Public Account's website. Refer to the additional Footnotes to the report, which is also available in an electronic file.

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COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2021

No.	Population (Note 1-B)	Locality	Revenue: Local Revenue (Exhibit B) Amount	Per Capita	Percent of Revenue	From the Commonwealth (Exhibit B-1) Amount	Per Capita	Percent of Revenue	From the Federal Government (Exhibit B-1): Federal Pass-Through Amount	Per Capita	Percent of Revenue	Direct Federal Aid Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Expenditures, Transfers and Contributions: Maintenance and Operation Expenditures (Exhibit C) Amount	Per Capita	Percent of Average	Transfers To: General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	159,467	Alexandria	$ 738,372,898	$ 4,630.26	76.49	$ 145,664,412	$ 913.45	15.09	$ 73,729,530	$ 462.35	7.64	$ 7,504,848	$ 47.06	0.78	$ 965,271,688	$ 289,991	$ -	$ 965,561,679	$ 774,513,043	$ 4,856.89	112.91	$ 47,314,640	$ 75,398,398	$ 22,495,350	1
2	17,219	Bristol	49,533,924	2,876.70	47.74	35,917,814	2,085.94	34.62	14,780,733	858.40	14.25	3,527,096	204.84	3.40	103,759,567	534,702	-	104,294,269	89,497,268	5,197.59	120.83	454,844	6,661,090	29,506	2
3	6,641	Buena Vista	10,997,989	1,656.07	36.17	15,817,891	2,381.85	52.03	2,265,159	341.09	7.45	1,322,777	199.18	4.35	30,403,816	123,000	-	30,526,816	28,500,154	4,291.55	99.77	538,123	679,961	-	3
4	51,050	Charlottesville	176,447,447	3,456.37	67.09	57,167,021	1,119.82	21.74	27,557,769	539.82	10.48	1,822,953	35.71	0.69	262,995,190	-	5,883,222	268,878,412	249,932,029	4,895.83	113.82	4,994,660	10,354,393	2,565,165	4
5	249,422	Chesapeake	615,832,953	2,469.04	54.24	411,435,179	1,649.55	36.24	99,329,984	398.24	8.75	8,815,196	35.34	0.78	1,135,413,312	2,560,844	2,681,213	1,140,655,369	966,121,748	3,873.44	90.05	44,791,880	44,474,146	-	5
6	18,170	Colonial Heights	54,889,988	3,020.91	59.85	29,086,706	1,600.81	31.72	4,539,038	249.81	4.95	3,192,709	175.71	3.48	91,708,441	-	-	91,708,441	82,539,389	4,542.62	105.61	1,852,236	-	-	6
7	5,737	Covington	18,023,294	3,141.59	53.36	12,942,884	2,256.04	38.32	2,140,574	373.12	6.34	670,978	116.96	1.99	33,777,730	-	2,694,735	36,472,465	31,469,656	5,485.39	127.52	-	2,171,973	56,188	7
8	42,590	Danville	85,134,442	1,998.93	43.01	87,460,782	2,053.55	44.18	16,869,633	396.09	8.52	8,494,800	199.46	4.29	197,959,657	294,175	15,353,000	213,606,832	198,577,431	4,662.54	108.39	2,306,489	-	-	8
9	-	# Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	24,146	Fairfax	130,933,231	5,422.56	85.08	18,674,526	773.40	12.13	127,672	5.29	0.08	4,164,555	172.47	2.71	153,899,984	-	17,107,653	171,007,637	139,907,813	5,794.24	134.70	4,899,098	-	-	10
11	14,658	Falls Church	89,908,079	6,133.72	83.61	13,511,555	921.79	12.57	1,444,548	98.55	1.34	2,662,800	181.66	2.48	107,526,982	-	1,373,692	108,900,674	88,836,318	6,060.60	140.89	2,906,435	-	-	11
12	8,180	Franklin	22,490,154	2,749.41	49.95	15,615,925	1,909.04	34.69	4,648,338	568.26	10.32	2,266,443	277.07	5.03	45,020,860	235,952	3,396,440	48,653,252	40,965,633	5,008.02	116.42	2,137,953	1,381,409	-	12
13	27,982	Fredericksburg	96,258,938	3,440.03	65.39	35,517,592	1,269.30	24.13	9,126,231	326.15	6.20	6,294,636	224.95	4.28	147,197,397	471,258	-	147,668,655	129,858,509	4,640.79	107.89	5,341,622	6,547,034	-	13
14	6,720	Galax	19,108,556	2,843.54	44.00	15,927,692	2,370.19	36.67	7,140,933	1,062.64	16.44	1,254,109	186.62	2.89	43,431,290	-	2,247,822	45,679,112	38,944,686	5,795.34	134.73	250,875	812,111	-	14
15	137,148	Hampton	338,090,306	2,465.15	52.64	233,594,596	1,703.23	36.37	45,843,342	334.26	7.14	24,775,756	180.65	3.86	642,304,000	-	35,302,862	677,606,862	581,821,335	4,242.29	98.62	39,899,207	30,499,586	-	15
16	54,810	Harrisonburg	112,781,230	2,057.68	54.26	70,635,494	1,288.73	33.98	15,912,122	290.31	7.66	8,523,402	155.51	4.10	207,852,248	-	3,419,827	211,272,075	184,661,533	3,369.12	78.32	2,789,062	14,879,451	-	16
17	-	# Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	7,479	Lexington	17,126,113	2,289.89	62.75	8,191,197	1,095.23	30.01	956,496	127.89	3.50	1,019,347	136.29	3.73	27,293,153	-	185,000	27,478,153	21,800,009	2,914.83	67.76	65,257	(5,827,373)	300,152	18
19	80,395	Lynchburg	185,709,860	2,309.97	54.35	113,812,531	1,415.67	33.31	22,352,310	278.03	6.54	19,836,438	246.74	5.81	341,711,139	-	3,276,731	344,987,870	298,773,576	3,716.32	86.40	8,793,966	18,472,382	48,494	19
20	42,772	Manassas	137,601,814	3,217.10	61.04	71,955,877	1,682.31	31.92	7,730,370	180.73	3.43	8,133,575	190.16	3.61	225,421,636	169,295	6,407,076	231,998,007	196,370,927	4,591.11	106.73	6,994,500	14,505,251	70,000	20
21	17,219	Manassas Park	43,401,608	2,520.56	51.36	33,907,953	1,969.22	40.12	4,583,687	266.20	5.42	2,617,775	152.03	3.10	84,511,023	306,238	-	84,817,261	71,407,507	4,147.02	96.41	1,156,635	9,783,605	-	21
22	13,485	Martinsville	28,033,642	2,078.88	40.15	29,694,429	2,202.03	42.53	7,845,607	581.80	11.24	4,243,987	314.72	6.08	69,817,665	-	-	69,817,665	66,687,733	4,945.33	114.97	-	1,649,222	-	22
23	186,247	Newport News	464,732,648	2,495.25	53.00	305,496,930	1,640.28	34.84	70,877,396	380.56	8.08	35,697,233	191.67	4.07	876,804,207	-	20,385,013	897,189,220	749,204,980	4,022.64	93.52	49,774,811	82,981,734	-	23
24	238,005	Norfolk	587,351,912	2,467.81	51.35	361,318,559	1,518.11	31.59	133,798,991	562.17	11.70	61,389,028	257.93	5.37	1,143,858,490	225,677,794	15,900,000	1,385,436,284	1,153,453,654	4,846.34	112.67	-	91,393,726	-	24
25	-	# Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	-	# Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	12,460	Poquoson	30,124,489	2,417.70	57.72	17,953,615	1,440.90	34.40	1,610,441	129.25	3.09	2,500,745	200.70	4.79	52,189,290	-	486,900	52,676,190	45,277,937	3,633.86	84.48	387,251	3,795,082	-	27
28	97,915	Portsmouth	218,902,756	2,235.64	49.46	173,930,433	1,776.34	39.30	35,333,204	360.86	7.98	14,449,840	147.58	3.26	442,616,233	4,836,943	9,459,316	456,912,492	389,919,668	3,982.23	92.58	-	-	1,348,159	28
29	17,604	Radford	25,848,270	1,468.32	42.44	27,934,578	1,586.83	45.87	3,757,273	213.43	6.17	3,361,588	190.96	5.52	60,901,709	46,096	18,442,264	79,390,069	60,677,972	3,446.83	80.13	8,248,843	1,960,992	1,306,019	29
30	226,610	Richmond	734,732,354	3,242.28	57.50	321,812,492	1,420.12	25.18	99,772,252	440.28	7.81	121,583,797	536.53	9.51	1,277,900,895	-	8,463,517	1,286,364,412	1,182,040,082	5,216.19	121.26	6,801,667	-	2,906,491	30
31	100,011	Roanoke	245,279,074	2,452.52	48.86	184,335,587	1,843.15	36.72	53,389,348	533.83	10.63	19,019,254	190.17	3.79	502,023,263	26,511	3,784,813	505,834,587	437,590,789	4,375.43	101.72	8,990,257	21,814,693	2,787,448	31
32	25,346	Salem	74,599,438	2,943.24	60.01	40,669,544	1,604.57	32.71	4,996,146	197.12	4.02	4,052,872	159.90	3.26	124,318,000	-	3,338,985	127,656,985	115,506,471	4,557.19	105.94	3,343,282	4,715,960	1,883,689	32
33	25,750	Staunton	56,025,599	2,175.75	52.08	38,676,997	1,502.02	35.95	7,213,891	280.15	6.71	5,657,212	219.70	5.26	107,573,699	-	12,010,849	119,584,548	91,628,158	3,558.38	82.72	14,645,745	5,844,415	14,901	33
34	94,324	Suffolk	252,526,469	2,677.22	56.28	159,948,605	1,695.74	35.65	20,689,377	219.34	4.61	15,561,615	164.98	3.47	448,726,066	2,821,783	872,234	452,420,083	403,804,329	4,281.03	99.52	7,414,414	27,772,828	1,397,737	34
35	459,470	Virginia Beach	1,222,812,907	2,661.36	60.08	617,983,881	1,344.99	30.36	101,905,528	221.79	5.01	92,620,833	201.58	4.55	2,035,323,149	-	757,915	2,036,081,064	1,714,237,415	3,730.90	86.73	94,264,389	144,600,017	68,500	35
36	22,196	Waynesboro	62,275,759	2,805.72	55.58	36,790,353	1,657.52	32.83	8,820,027	397.37	7.87	4,162,833	187.55	3.72	112,048,972	111,716	2,797,672	114,958,360	97,324,425	4,384.77	101.94	3,101,169	3,918,932	34,201	36
37	16,017	Williamsburg	36,951,679	2,307.03	72.27	9,291,249	580.09	18.17	2,132,677	133.15	4.17	2,753,440	171.91	5.39	51,129,045	-	2,665,000	53,794,045	46,475,083	2,901.61	67.46	2,223,984	-	71,796	37
38	28,120	Winchester	86,701,196	3,083.26	56.87	49,537,851	1,761.66	32.49	8,695,998	309.25	5.70	7,513,142	267.18	4.93	152,448,187	41,085	13,449,233	165,938,505	137,560,206	4,891.90	113.73	13,906,338	-	-	38
38	2,535,365	Total	$ 7,069,541,016	$ 2,788.37	57.45	$ 3,802,212,730	$ 1,499.67	30.90	$ 921,916,625	$ 363.62	7.49	$ 511,467,612	$201.73	4.16	$ 12,305,137,983	$ 238,547,383	$ 212,142,984	$ 12,755,828,350	$ 10,905,887,466	$ 4,301.51	100.00	$ 390,589,632	$ 621,241,018	$ 37,383,796	38

(#) **NOTE :** The Cities of Emporia, Hopewell, Norton, and Petersburg; and the Counties of Accomack, Bedford, Brunswick, King William, Lee, Prince William, Pulaski, and Warren have not submitted their required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be filed by December 15 each year. The data for these 12 localities will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote #3 for further detail.

			Revenue																Expenditures, Transfers and Contributions						
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)										Maintenance and Operation Expenditures (Exhibit C)			Transfers To			
									Federal Pass-Through			Direct Federal Aid													
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	-	# Accomack	$ -		-	$ -		-	$ -		-	$ -		-	$ -	$ -	$ -	$ -	$ -		-	$ -	$ -	$ -	1
2	112,395	Albemarle	294,251,401	2,618.01	65.79	107,566,421	957.04	24.05	20,765,347	184.75	4.64	24,709,271	219.84	5.52	447,292,440	-	92,459,718	539,752,158	399,256,535	3,552.26	93.56	69,960,283	43,505,362	-	2
3	15,223	Alleghany	26,880,171	1,765.76	44.88	24,835,937	1,631.47	41.46	5,988,977	393.42	10.00	2,191,251	143.94	3.66	59,896,336	36,152	-	59,932,488	54,410,556	3,574.23	94.14	2,513,860	1,875,472	-	3
4	13,265	Amelia	21,604,549	1,628.69	49.26	16,927,270	1,276.09	38.59	3,206,269	241.71	7.31	2,121,535	159.93	4.84	43,859,623	-	-	43,859,623	40,427,129	3,047.65	80.27	373,710	-	350,275	4
5	31,307	Amherst	44,887,060	1,433.77	44.31	42,477,459	1,356.80	41.94	6,616,467	211.34	6.53	7,312,170	233.56	7.22	101,293,156	-	-	101,293,156	89,804,425	2,868.51	75.55	-	-	-	5
6	16,119	Appomattox	21,901,306	1,358.73	40.98	24,349,579	1,510.61	45.56	3,992,963	247.72	7.47	3,201,808	198.64	5.99	53,445,656	-	-	53,445,656	46,184,272	2,865.21	75.46	942,209	-	-	6
7	238,643	Arlington	1,297,578,473	5,437.32	79.71	187,230,838	784.56	11.50	65,208,028	273.25	4.01	77,808,901	326.05	4.78	1,627,826,240	9,042,750	399,314,705	2,036,183,695	1,321,859,283	5,539.07	145.89	629,431	94,661,096	-	7
8	77,487	Augusta	103,410,201	1,334.55	44.95	87,627,109	1,130.86	38.09	23,988,101	309.58	10.43	15,040,534	194.10	6.54	230,065,945	750,874	35,428	230,852,247	211,220,861	2,725.89	71.79	17,239,588	7,270,996	-	8
9	4,209	Bath	16,049,154	3,813.06	69.08	4,223,311	1,003.40	18.18	1,288,554	306.14	5.55	1,671,879	397.22	7.20	23,232,898	-	-	23,232,898	22,632,041	5,377.06	141.62	40,791	1,246,465	-	9
10	-	# Bedford	-		-	-		-	-		-	-		-	-	-	-	-	-		-	-	-	-	10
11	6,270	Bland	11,427,462	1,822.56	49.70	8,203,078	1,308.31	35.68	1,937,138	308.95	8.42	1,425,146	227.30	6.20	22,992,824	-	3,613	22,996,437	22,052,214	3,517.10	92.63	-	222,113	708,345	11
12	33,596	Botetourt	60,291,498	1,794.60	53.54	39,895,671	1,187.51	35.43	4,463,017	132.84	3.96	7,957,647	236.86	7.07	112,607,833	638,944	-	113,246,777	102,593,329	3,053.74	80.43	15,424,226	5,475,856	-	12
13	-	# Brunswick	-		-	-		-	-		-	-		-	-	-	-	-	-		-	-	-	-	13
14	20,355	Buchanan	34,968,145	1,717.91	41.81	32,414,665	1,592.47	38.76	10,560,718	518.83	12.63	5,687,046	279.39	6.80	83,630,574	205,183	289,594	84,125,351	77,214,982	3,793.42	99.91	-	1,429,144	1,179,932	14
15	16,824	Buckingham	22,513,956	1,338.20	42.60	22,077,513	1,312.26	41.78	5,686,821	338.02	10.76	2,567,839	152.63	4.86	52,846,129	600,000	263,799	53,709,928	47,006,206	2,794.00	73.59	-	-	277,069	15
16	55,696	Campbell	74,863,883	1,344.15	43.27	75,067,956	1,347.82	43.38	16,760,548	300.93	9.69	6,337,979	113.80	3.66	173,030,366	476,862	73,853	173,581,081	153,307,351	2,752.57	72.50	4,710,715	5,680,097	-	16
17	30,887	Caroline	52,590,724	1,702.68	51.66	37,862,125	1,225.83	37.19	5,156,983	166.96	5.07	6,200,774	200.76	6.09	101,810,606	1,944,652	-	103,755,258	90,114,816	2,917.56	76.84	243,900	6,037,698	641,069	17
18	29,155	Carroll	43,926,804	1,506.66	43.07	42,356,552	1,452.81	41.53	10,004,449	343.15	9.81	5,704,232	195.65	5.59	101,992,037	155,867	-	102,147,904	87,392,054	2,997.50	78.95	-	4,190,237	872,963	18
19	6,773	Charles City	17,350,335	2,561.69	60.96	8,467,042	1,250.12	29.75	1,400,281	206.74	4.92	1,242,370	183.43	4.37	28,460,028	4,258,856	-	32,718,884	28,357,159	4,186.79	110.27	-	-	696,102	19
20	11,529	Charlotte	17,731,332	1,537.98	38.97	19,798,842	1,717.31	43.52	6,028,317	522.88	13.25	1,939,597	168.24	4.26	45,498,088	-	-	45,498,088	40,007,020	3,470.12	91.39	-	-	-	20
21	364,548	Chesterfield	761,832,662	2,089.80	53.80	511,201,107	1,402.29	36.10	61,025,407	167.40	4.31	82,112,193	225.24	5.80	1,416,171,369	5,429,985	926,828	1,422,528,182	1,148,374,432	3,150.13	82.97	35,123,772	87,121,494	154,400	21
22	14,783	Clarke	27,177,614	1,838.44	57.35	14,860,810	1,005.26	31.36	3,280,105	221.88	6.92	2,068,913	139.95	4.37	47,387,442	-	477,630	47,865,072	41,777,470	2,826.05	74.43	-	-	200,000	22
23	4,892	Craig	5,704,375	1,166.06	36.01	7,179,467	1,467.59	45.32	1,953,561	399.34	12.33	1,003,214	205.07	6.33	15,840,617	-	-	15,840,617	13,808,604	2,822.69	74.34	192,227	-	-	23
24	52,552	Culpeper	94,225,097	1,792.99	50.06	71,405,282	1,358.75	37.93	15,362,435	292.33	8.16	7,249,274	137.94	3.85	188,242,088	-	-	188,242,088	160,972,280	3,063.10	80.67	14,096,496	-	590,916	24
25	9,675	Cumberland	15,856,407	1,638.91	44.10	14,518,106	1,500.58	40.38	3,575,399	369.55	9.94	2,003,341	207.06	5.57	35,953,253	-	-	35,953,253	31,491,643	3,254.95	85.73	236,751	-	143,847	25
26	14,124	Dickenson	22,394,109	1,585.54	38.46	25,178,457	1,782.67	43.24	8,091,088	572.86	13.89	2,570,419	181.99	4.41	58,234,073	-	-	58,234,073	53,087,356	3,758.66	98.99	(2,592,451)	2,261,154	-	26
27	27,947	Dinwiddie	47,834,838	1,711.63	45.75	45,276,952	1,620.10	43.31	5,585,735	199.87	5.34	5,855,799	209.53	5.60	104,553,324	1,147,000	15,621	105,715,945	93,072,428	3,330.32	87.71	750,090	6,490,218	-	27
28	10,599	Essex	21,487,681	2,027.33	53.20	13,573,908	1,280.68	33.61	3,591,750	338.88	8.89	1,735,503	163.74	4.30	40,388,842	-	-	40,388,842	35,082,238	3,309.96	87.18	214,424	3,698,840	-	28
29	1,150,309	Fairfax	4,611,339,805	4,008.78	71.57	1,250,571,758	1,087.16	19.41	216,488,129	188.20	3.36	364,384,667	316.77	5.66	6,442,784,359	104,652,382	41,506,133	6,588,942,874	5,652,287,319	4,913.71	129.42	109,472,506	433,445,475	75,680,921	29
30	72,972	Fauquier	200,467,401	2,747.18	63.53	84,855,181	1,162.85	26.89	19,189,405	262.97	6.08	11,014,782	150.95	3.49	315,526,769	914,111	1,591,853	318,032,733	286,263,310	3,922.92	103.32	4,982,872	13,480,993	10,539	30
31	15,476	Floyd	21,118,149	1,364.57	43.81	19,695,555	1,272.65	40.86	4,337,246	280.26	9.00	3,049,872	197.07	6.33	48,200,822	284,646	-	48,485,468	43,732,517	2,825.83	74.43	212,931	2,044,896	-	31
32	27,249	Fluvanna	46,423,437	1,703.67	52.43	33,491,144	1,229.08	37.82	5,094,547	186.96	5.75	3,540,443	129.93	4.00	88,549,571	-	-	88,549,571	76,381,833	2,803.11	73.83	-	8,771,965	-	32
33	54,477	Franklin	86,665,788	1,590.87	49.36	66,003,287	1,211.58	37.59	13,870,824	254.62	7.90	9,034,549	165.84	5.15	175,574,448	103,646	1,269,345	176,947,439	156,836,774	2,878.95	75.82	1,379,618	2,053,154	15,000	33
34	91,419	Frederick	202,296,252	2,212.85	58.67	114,541,425	1,252.93	33.22	16,788,790	183.65	4.87	11,151,067	121.98	3.23	344,777,534	-	-	344,777,534	295,126,469	3,228.28	85.03	-	-	-	34
35	16,787	Giles	25,929,879	1,544.64	40.83	27,800,422	1,656.07	43.78	6,519,226	388.35	10.27	3,257,784	194.07	5.13	63,507,311	259,155	-	63,766,466	55,839,456	3,326.35	87.61	-	1,696,243	958,665	35
36	38,711	Gloucester	65,311,610	1,687.16	51.47	45,258,661	1,169.14	35.67	9,618,897	248.48	7.58	6,703,722	173.17	5.28	126,892,890	-	-	126,892,890	117,988,901	3,047.94	80.28	1,291,714	3,625,623	11,267	36
37	24,727	Goochland	60,481,959	2,445.99	71.97	16,662,147	673.84	19.83	4,546,426	183.86	5.41	2,342,539	94.74	2.79	84,033,071	-	-	84,033,071	73,626,930	2,977.59	78.42	6,588,156	1,565,209	-	37
38	15,333	Grayson	22,618,394	1,475.14	44.15	18,975,128	1,237.54	37.04	6,839,909	446.09	13.35	2,791,898	182.08	5.45	51,225,329	-	-	51,225,329	45,285,771	2,953.48	77.79	-	1,255,959	-	38
39	20,552	Greene	37,230,530	1,811.53	51.09	28,202,016	1,372.23	38.70	4,475,148	217.75	6.14	2,967,812	144.41	4.07	72,875,506	5,963,196	-	78,838,702	66,962,581	3,258.20	85.81	-	1,758,791	-	39
40	11,391	Greensville	22,711,083	1,993.77	48.93	17,076,516	1,499.12	36.79	4,360,306	382.79	9.39	2,269,439	199.23	4.89	46,417,344	11,223	-	46,428,567	40,656,136	3,569.15	94.00	-	-	-	40
41	34,022	Halifax	50,065,740	1,471.57	40.22	55,280,994	1,624.86	44.41	13,378,774	393.24	10.75	5,762,048	169.36	4.63	124,487,556	927,100	-	125,414,656	106,130,256	3,119.46	82.16	613,384	-	-	41
42	109,979	Hanover	250,897,262	2,281.32	58.91	134,902,990	1,226.62	31.68	34,924,341	317.55	8.20	5,161,001	46.93	1.21	425,885,594	10,400,437	-	436,286,031	369,939,289	3,363.73	88.59	96,080	18,661,920	168,676	42
43	334,389	Henrico	725,645,136	2,170.06	54.54	482,454,676	1,442.79	36.26	87,675,990	262.20	6.59	34,611,076	103.51	2.60	1,330,386,878	327,927	-	1,330,714,805	1,089,005,917	3,256.70	85.77	16,212,903	82,519,854	-	43
44	50,948	Henry	60,560,019	1,188.66	37.08	79,151,205	1,553.57	48.46	15,848,844	311.08	9.70	7,772,267	152.55	4.76	163,332,335	-	-	163,332,335	150,483,480	2,953.67	77.79	1,810,187	-	-	44
45	2,232	Highland	5,517,163	2,471.85	50.92	3,738,333	1,674.88	34.51	955,694	428.18	8.82	622,873	279.06	5.75	10,834,063	-	392,290	11,226,353	10,204,353	4,571.84	120.41	368,027	-	-	45
46	38,606	Isle of Wight	83,633,465	2,166.33	55.64	51,878,282	1,343.79	34.51	9,664,127	250.33	6.43	5,134,849	133.01	3.42	150,310,723	627,375	306,558	151,244,656	126,566,157	3,278.41	86.35	2,054,306	2,040,526	2,950,190	46
47	78,254	James City	202,624,969	2,589.32	67.45	77,612,760	991.81	25.84	14,171,298	181.09	4.72	5,987,096	76.51	1.99	300,396,123	-	64,800	300,460,923	245,417,182	3,136.16	82.60	4,739,185	17,830,749	-	47
48	6,608	King & Queen	12,930,082	1,956.73	48.69	10,159,053	1,537.39	38.25	2,129,906	322.32	8.02	1,337,620	202.42	5.04	26,556,661	-	48,396	26,605,057	25,790,644	3,902.94	102.79	1,430,043	-	-	48
49	26,723	King George	50,302,491	1,882.37	50.81	36,881,668	1,380.15	37.25	6,492,757	242.97	6.56	5,323,578	199.21	5.38	99,000,494	-	4,905,780	103,906,274	85,342,535	3,193.60	84.11	7,306,490	14,650,042	145,698	49
50	-	# King William	-		-	-		-	-		-	-		-	-	-	-	-	-		-	-	-	-	50

			Revenue																Expenditures, Transfers and Contributions						
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)										Maintenance and Operation Expenditures (Exhibit C)			Transfers To			
									Federal Pass-Through			Direct Federal Aid													
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
51	10,919	Lancaster	$ 24,915,272	$ 2,281.83	64.54	$ 8,794,304	$ 805.41	22.78	$ 3,320,718	$ 304.12	8.60	$ 1,573,961	$144.15	4.08	$ 38,604,255	$ 15,824	$ 1,442,245	$ 40,062,324	$ 33,976,431	$ 3,111.68	81.95	$ 270,699	$ -	$ -	51
52	-	# Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	420,959	Loudoun	1,924,073,675	4,570.69	73.73	512,289,307	1,216.96	19.63	55,082,409	130.85	2.11	118,073,556	280.49	4.52	2,609,518,947	10,940,075	7,867,527	2,628,326,549	2,055,015,163	4,881.75	128.57	323,811,840	196,626,852	89,205,630	53
54	37,596	Louisa	86,476,367	2,300.15	62.35	37,342,606	993.26	26.92	9,336,697	248.34	6.73	5,542,805	147.43	4.00	138,698,475	123,296	6,449,434	145,271,205	122,118,160	3,248.17	85.55	625,495	-	-	54
55	11,936	Lunenburg	11,517,380	964.93	30.84	19,829,072	1,661.28	53.10	4,328,937	362.68	11.59	1,670,802	139.98	4.47	37,346,191	-	-	37,346,191	34,826,126	2,917.74	76.85	-	1,296,822	-	55
56	13,837	Madison	24,867,621	1,797.18	52.04	16,119,278	1,164.94	33.74	4,175,856	301.79	8.74	2,618,889	189.27	5.48	47,781,644	-	475,120	48,256,764	43,545,687	3,147.05	82.89	10,352,285	1,073,942	-	56
57	8,533	Mathews	17,837,769	2,090.45	55.93	9,925,014	1,163.13	31.12	2,465,918	288.99	7.73	1,663,330	194.93	5.22	31,892,031	-	-	31,892,031	30,031,610	3,519.47	92.69	-	-	-	57
58	30,319	Mecklenburg	100,920,868	3,328.63	63.95	41,926,087	1,382.83	26.57	10,467,885	345.26	6.63	4,495,990	148.29	2.85	157,810,830	387,434	-	158,198,264	139,479,989	4,600.42	121.16	-	8,073,008	-	58
59	10,625	Middlesex	24,157,049	2,273.60	61.62	10,245,155	964.25	26.13	3,707,933	348.98	9.46	1,095,643	103.12	2.79	39,205,780	-	-	39,205,780	34,183,012	3,217.22	84.73	-	288,924	-	59
60	101,323	Montgomery	142,498,115	1,406.37	52.15	88,373,902	872.20	32.34	17,880,205	176.47	6.54	24,481,964	241.62	8.96	273,234,186	-	-	273,234,186	235,006,574	2,319.38	61.09	-	-	-	60
61	14,775	Nelson	32,845,911	2,223.07	58.83	16,384,723	1,108.95	29.35	2,402,530	162.61	4.30	4,199,422	284.22	7.52	55,832,586	-	-	55,832,586	48,884,504	3,308.60	87.14	-	3,352,425	39,788	61
62	22,945	New Kent	54,762,218	2,386.67	61.93	25,259,623	1,100.88	28.57	4,190,197	182.62	4.74	4,214,996	183.70	4.77	88,427,034	-	-	88,427,034	65,808,009	2,868.08	75.54	-	-	-	62
63	12,282	Northampton	29,300,309	2,385.63	54.41	17,868,918	1,454.89	33.18	4,396,099	357.93	8.16	2,281,300	185.74	4.24	53,846,626	-	1,263,377	55,110,003	47,120,704	3,836.57	101.05	13,691	3,996,906	-	63
64	11,839	Northumberland	25,367,563	2,142.71	63.08	9,490,584	801.64	23.60	3,876,571	327.44	9.64	1,478,610	124.89	3.68	40,213,328	-	882,609	41,095,937	35,619,935	3,008.69	79.24	5,124	-	447,916	64
65	15,642	Nottoway	14,314,554	915.14	33.32	22,232,030	1,421.30	51.74	4,729,815	302.38	11.01	1,688,304	107.93	3.93	42,964,703	-	-	42,964,703	42,599,058	2,723.38	71.73	-	-	-	65
66	36,254	Orange	61,393,442	1,693.43	50.15	44,474,543	1,226.75	36.33	7,202,264	198.66	5.88	9,337,254	257.55	7.63	122,407,503	6,534,324	-	128,941,827	112,311,225	3,097.90	81.59	3,436,527	9,379,439	-	66
67	23,709	Page	35,645,300	1,503.45	44.27	32,010,992	1,350.16	39.75	9,210,117	388.47	11.44	3,657,881	154.28	4.54	80,524,290	6,950,000	21,376	87,495,666	69,297,797	2,922.85	76.98	6,950,000	6,053,538	-	67
68	17,608	Patrick	23,640,695	1,342.61	39.66	27,289,879	1,549.86	45.78	5,717,077	324.69	9.59	2,958,721	168.03	4.96	59,606,372	-	-	59,606,372	51,370,007	2,917.42	76.84	182,667	-	-	68
69	60,501	Pittsylvania	67,438,300	1,114.66	37.18	87,719,830	1,449.89	48.36	19,798,050	327.24	10.92	6,422,595	106.16	3.54	181,378,775	-	-	181,378,775	159,734,018	2,640.19	69.54	-	-	-	69
70	30,333	Powhatan	61,206,851	2,017.83	57.58	33,116,192	1,091.75	31.15	5,091,262	167.85	4.79	6,891,107	227.18	6.48	106,305,412	599,718	-	106,905,130	90,558,710	2,985.48	78.63	-	-	2,016,668	70
71	22,417	Prince Edward	24,951,754	1,113.07	43.03	22,858,309	1,019.69	39.42	5,512,856	245.92	9.51	4,669,212	208.29	8.05	57,992,131	-	-	57,992,131	51,023,904	2,276.13	59.95	-	-	-	71
72	43,010	Prince George	56,949,848	1,324.11	41.43	59,847,058	1,391.47	43.53	8,728,020	202.93	6.35	11,947,747	277.79	8.69	137,472,673	131,589	413,847	138,018,109	125,415,120	2,915.95	76.80	2,529,894	-	149,315	72
73	-	# Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	-	# Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	7,348	Rappahannock	19,527,076	2,657.47	63.85	7,458,360	1,015.02	24.39	2,453,628	333.92	8.02	1,144,405	155.74	3.74	30,583,469	-	-	30,583,469	27,668,560	3,765.45	99.17	534,469	379,150	-	75
76	8,923	Richmond	13,243,811	1,484.23	41.35	13,352,452	1,496.41	41.69	3,908,952	438.08	12.20	1,522,894	170.67	4.75	32,028,109	-	-	32,028,109	28,138,732	3,153.51	83.06	-	-	-	76
77	96,929	Roanoke	188,822,822	1,948.05	52.82	125,533,562	1,295.11	35.12	23,501,212	242.46	6.57	19,633,771	202.56	5.49	357,491,367	127,371	5,623,538	363,242,276	319,859,830	3,299.94	86.91	12,844,239	19,962,490	-	77
78	22,650	Rockbridge	50,773,822	2,241.67	57.46	28,308,374	1,249.82	32.03	4,885,546	215.70	5.53	4,400,981	194.30	4.98	88,368,723	-	-	88,368,723	76,316,320	3,369.37	88.74	-	4,998,744	-	78
79	83,757	Rockingham	138,889,203	1,658.24	50.79	102,730,547	1,226.53	37.57	17,292,919	206.47	6.32	14,542,157	173.62	5.32	273,454,826	-	-	273,454,826	257,864,799	3,078.73	81.09	6,291,149	15,613,150	-	79
80	25,781	Russell	32,263,782	1,251.46	34.64	43,151,229	1,673.76	46.33	13,787,078	534.78	14.80	3,943,799	152.97	4.23	93,145,888	137,380	-	93,283,268	83,354,587	3,233.18	85.15	1,365,252	1,787,375	115,506	80
81	21,576	Scott	25,776,577	1,194.69	32.14	41,422,731	1,919.85	51.64	8,714,722	403.91	10.86	4,295,463	199.09	5.36	80,209,493	3,890,007	-	84,099,500	81,935,126	3,797.51	100.02	-	-	-	81
82	44,186	Shenandoah	68,177,257	1,542.96	47.52	57,593,061	1,303.42	40.15	8,715,643	197.25	6.08	8,975,708	203.13	6.26	143,461,669	5,306,803	-	148,768,472	130,889,879	2,962.25	78.02	10,967	6,666,974	1,755	82
83	29,800	Smyth	42,307,674	1,419.72	38.30	50,297,254	1,687.83	45.53	11,764,607	394.79	10.65	6,092,848	204.46	5.52	110,462,383	-	-	110,462,383	100,561,847	3,374.56	88.88	-	3,344,039	319,661	83
84	17,996	Southampton	33,617,853	1,868.07	45.63	31,452,543	1,747.75	42.69	5,533,916	307.51	7.51	3,077,638	171.02	4.18	73,681,950	-	-	73,681,950	63,754,281	3,542.69	93.31	-	-	-	84
85	140,032	Spotsylvania	274,398,315	1,959.54	51.04	199,702,812	1,426.12	37.15	43,554,420	311.03	8.10	19,956,195	142.51	3.71	537,611,742	-	14,745,621	552,357,363	462,711,573	3,304.33	87.03	25,508,856	41,967,042	-	85
86	156,927	Stafford	315,380,253	2,009.73	51.46	234,110,576	1,491.84	38.20	25,849,424	164.72	4.22	37,579,289	239.47	6.13	612,919,542	-	300,752	613,220,294	509,483,189	3,246.63	85.51	9,586,131	-	657,680	86
87	6,561	Surry	26,035,909	3,968.28	69.94	7,904,261	1,204.73	21.23	2,129,065	324.50	5.72	1,157,413	176.41	3.11	37,226,648	-	96,450	37,323,098	36,096,212	5,501.63	144.90	3,249,555	-	143,390	87
88	10,829	Sussex	19,932,297	1,840.64	48.09	14,974,909	1,382.85	36.13	3,762,535	347.45	9.08	2,781,126	256.82	6.71	41,450,867	-	829,851	42,280,718	38,119,710	3,520.15	92.71	-	-	-	88
89	40,429	Tazewell	48,972,371	1,211.32	36.61	62,783,015	1,552.92	46.93	15,418,568	381.37	11.53	6,608,269	163.45	4.94	133,782,223	-	-	133,782,223	126,440,332	3,127.47	82.37	-	3,182,684	1,062,576	89
90	-	# Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	53,935	Washington	72,844,609	1,350.60	43.39	69,942,000	1,296.78	41.67	15,236,775	282.50	9.08	9,843,018	182.50	5.86	167,866,402	406,600	-	168,273,002	154,410,101	2,862.89	75.40	525,664	2,847,375	-	91
92	18,477	Westmoreland	31,206,128	1,688.92	52.22	18,914,904	1,023.70	31.65	6,721,464	363.77	11.25	2,912,487	157.63	4.87	59,754,983	556,000	-	60,310,983	51,178,771	2,769.86	72.95	-	-	331,009	92
93	36,130	Wise	40,832,529	1,130.16	31.65	61,464,316	1,701.20	47.65	20,322,376	562.48	15.75	6,373,770	176.41	4.94	128,992,991	-	-	128,992,991	121,967,174	3,375.79	88.91	-	5,677,601	673,253	93
94	28,290	Wythe	46,548,656	1,645.41	44.59	42,556,361	1,504.29	40.77	8,914,283	315.10	8.54	6,371,781	225.23	6.10	104,391,081	21,595	9,491,242	113,903,918	92,471,512	3,268.70	86.09	4,846,878	9,926,916	-	94
95	70,045	York	153,165,571	2,186.67	51.21	99,613,566	1,422.14	33.30	16,971,908	242.30	5.67	29,359,319	419.15	9.82	299,110,364	405,011	-	299,515,375	269,050,742	3,841.11	101.17	3,748,694	11,407,498	-	95
95	5,317,980	Total	$ 14,491,307,227	$ 2,724.96	61.63	$ 6,596,432,897	$ 1,240.40	28.05	$ 1,243,949,499	$ 233.91	5.29	$ 1,183,476,037	$222.54	5.03	$ 23,515,165,660	$ 185,691,350	$ 593,848,933	$ 24,294,705,943	$ 20,191,573,514	$ 3,796.85	100.00	$ 735,348,500	$ 1,234,470,535	$ 180,920,021	95

(#) **NOTE** : The Cities of Emporia, Hopewell, Norton, and Petersburg; and the Counties of Accomack, Bedford, Brunswick, King William, Lee, Prince William, Pulaski, and Warren have not submitted their required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be filed by December 15 each year. The data for these 12 localities will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote

#3 for further detail.

COMPARATIVE GENERAL REPORT
For the Year Ended GOVERNMENT
June 30, 2021

			Revenue																Expenditures, Transfers and Contributions						
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)										Maintenance and Operation Expenditures (Exhibit C)			Transfers To			
									Federal Pass-Through			Direct Federal Aid													
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	8,376	Abingdon	$ 10,404,794	$ 1,242.22	74.15	$ 2,447,700	$ 292.23	17.44	$ 147,296	$ 17.59	1.05	$ 1,032,878	$123.31	7.36	$ 14,032,668	$ -	$ -	$ 14,032,668	$ 11,570,361	$ 1,381.37	110.48	$ -	$ 3,498,306	$ -	1
2	7,565	Ashland	8,273,783	1,093.69	67.57	2,455,062	324.53	20.05	366,608	48.46	2.99	1,148,819	151.86	9.38	12,244,272	-	-	12,244,272	10,172,614	1,344.69	107.55	-	-	-	2
3	6,657	Bedford	6,133,303	921.33	64.24	2,304,243	346.14	24.13	-	-	-	1,110,102	166.76	11.63	9,547,648	-	500,000	10,047,648	9,779,788	1,469.10	117.50	-	-	-	3
4	4,574	Berryville	3,142,261	686.98	76.01	951,698	208.07	23.02	2,569	0.56	0.06	37,580	8.22	0.91	4,134,108	-	-	4,134,108	3,262,722	713.32	57.05	-	-	-	4
5	5,254	Big Stone Gap	3,219,530	612.78	58.97	1,608,622	306.17	29.46	7,487	1.43	0.14	623,907	118.75	11.43	5,459,546	3,284	440,000	5,902,830	5,479,099	1,042.84	83.41	-	582,846	-	5
6	44,826	Blacksburg	29,335,173	654.42	72.52	5,800,497	129.40	14.34	24,029	0.54	0.06	5,290,135	118.01	13.08	40,449,834	-	-	40,449,834	33,240,060	741.54	59.31	-	2,792,023	-	6
7	3,352	Blackstone	2,787,006	831.45	55.06	1,378,541	411.26	27.23	493,003	147.08	9.74	403,558	120.39	7.97	5,062,108	-	411,390	5,473,498	5,424,599	1,618.32	129.43	-	-	-	7
8	5,096	Bluefield	6,332,501	1,242.64	76.93	1,569,428	307.97	19.07	172,916	33.93	2.10	156,926	30.79	1.91	8,231,771	159,638	-	8,391,409	7,352,922	1,442.88	115.40	-	463,741	-	8
9	6,596	Bridgewater	4,104,354	622.25	60.87	2,212,493	335.43	32.81	108,575	16.46	1.61	317,075	48.07	4.70	6,742,497	-	513,136	7,255,633	7,203,222	1,092.06	87.34	-	630,983	-	9
10	4,170	Broadway	1,652,655	396.32	68.27	672,348	161.23	27.77	22,701	5.44	0.94	73,113	17.53	3.02	2,420,817	-	22,606	2,443,423	2,237,246	536.51	42.91	-	-	-	10
11	23,348	Christiansburg	28,751,108	1,231.42	76.15	6,021,259	257.89	15.95	26,622	1.14	0.07	2,956,266	126.62	7.83	37,755,255	-	-	37,755,255	30,458,311	1,304.54	104.34	2,101,235	-	-	11
12	3,555	Clifton Forge	2,005,635	564.17	56.59	1,311,029	368.78	36.99	-	-	-	227,692	64.05	6.42	3,544,356	129,569	-	3,673,925	3,536,075	994.68	79.55	-	168,707	-	12
13	3,908	Colonial Beach	6,866,876	1,757.13	45.41	6,415,514	1,641.64	42.43	1,468,197	375.69	9.71	369,922	94.66	2.45	15,120,509	-	-	15,120,509	13,060,626	3,342.02	267.29	408,661	-	-	13
14	20,062	Culpeper	14,539,571	724.73	68.72	3,002,604	149.67	14.19	409,687	20.42	1.94	3,205,727	159.79	15.15	21,157,589	-	-	21,157,589	16,397,593	817.35	65.37	1,097,280	-	-	14
15	5,679	Dumfries	4,996,069	879.74	73.88	930,699	163.88	13.76	15,618	2.75	0.23	819,709	144.34	12.12	6,762,095	-	222,560	6,984,655	5,345,883	941.34	75.29	454,971	-	-	15
16	7,473	Farmville	9,213,261	1,232.87	73.89	2,850,420	381.43	22.86	18,450	2.47	0.15	386,555	51.73	3.10	12,468,686	-	939,892	13,408,578	10,546,018	1,411.22	112.87	-	-	113,862	16
17	15,011	Front Royal	9,680,786	644.91	40.67	3,719,717	247.80	15.63	-	-	-	10,403,706	693.07	43.71	23,804,209	8,207	2,957,475	26,769,891	15,098,790	1,005.85	80.45	-	-	-	17
18	24,655	Herndon	33,577,569	1,361.90	82.76	4,420,398	179.29	10.89	24,467	0.99	0.06	2,550,879	103.46	6.29	40,573,313	-	1,748,598	42,321,911	31,830,563	1,291.04	103.26	-	6,444,494	109,000	18
19	48,250	Leesburg	48,284,739	1,000.72	72.97	8,352,665	173.11	12.62	23,335	0.48	0.04	9,507,724	197.05	14.37	66,168,463	951,262	6,079,513	73,199,238	56,170,192	1,164.15	93.11	1,464,000	4,351,377	-	19
20	4,831	Luray	4,428,471	916.68	63.53	1,522,445	315.14	21.84	141,221	29.23	2.03	877,993	181.74	12.60	6,970,130	-	167,623	7,137,753	6,133,232	1,269.56	101.54	-	130,946	223,680	20
21	5,751	Marion	4,849,859	843.31	62.54	1,793,949	311.94	23.13	176,032	30.61	2.27	935,351	162.64	12.06	7,755,191	327,946	-	8,083,137	8,284,634	1,440.56	115.21	-	194,264	-	21
22	4,880	Orange	3,511,544	719.58	60.57	1,401,939	287.28	24.18	3,236	0.66	0.06	881,012	180.54	15.20	5,797,731	-	-	5,797,731	5,170,810	1,059.59	84.75	-	-	-	22
23	8,985	Pulaski	5,948,442	662.04	56.37	3,020,732	336.20	28.63	915,237	101.86	8.67	668,154	74.36	6.33	10,552,565	-	34,598	10,587,163	9,722,019	1,082.03	86.54	-	303,252	-	23
24	8,929	Purcellville	10,532,205	1,179.55	78.34	1,170,247	131.06	8.70	37,930	4.25	0.28	1,704,154	190.86	12.68	13,444,536	-	-	13,444,536	12,277,897	1,375.06	109.98	-	-	-	24
25	5,261	Richlands	4,161,262	790.96	73.50	1,037,045	197.12	18.32	119,400	22.70	2.11	343,665	65.32	6.07	5,661,372	248,859	-	5,910,231	6,776,034	1,287.97	103.01	91,919	98,970	-	25
26	4,903	Rocky Mount	5,550,423	1,132.05	66.93	2,145,562	437.60	25.87	374,553	76.39	4.52	221,959	45.27	2.68	8,292,497	-	40,000	8,332,497	9,328,559	1,902.62	152.17	-	(232,923)	-	26
27	8,533	Smithfield	7,960,837	932.95	70.65	2,060,457	241.47	18.29	266,121	31.19	2.36	979,788	114.82	8.70	11,267,203	231,842	-	11,499,045	9,631,880	1,128.78	90.28	-	-	-	27
28	7,966	South Boston	6,768,269	849.64	48.12	4,802,472	602.87	34.15	1,120,071	140.61	7.96	1,373,250	172.39	9.76	14,064,062	-	-	14,064,062	13,290,332	1,668.38	133.44	-	-	-	28
29	4,690	South Hill	8,536,631	1,820.18	76.70	2,005,943	427.71	18.02	586,665	125.09	5.27	-	-	-	11,129,239	-	129,068	11,258,307	9,319,051	1,987.00	158.92	-	-	-	29
30	7,083	Strasburg	4,781,664	675.09	69.36	1,655,021	233.66	24.01	5,633	0.80	0.08	451,294	63.72	6.55	6,893,612	62,866	-	6,956,478	5,211,559	735.78	58.85	450,784	104,340	-	30
31	4,486	Tazewell	5,362,728	1,195.44	76.38	1,367,707	304.88	19.48	9,161	2.04	0.13	281,099	62.66	4.00	7,020,695	-	-	7,020,695	6,045,480	1,347.63	107.78	380,732	340,608	-	31
32	16,473	Vienna	24,575,871	1,491.89	79.67	4,223,782	256.41	13.69	216,797	13.16	0.70	1,832,166	111.22	5.94	30,848,616	450,000	4,408,483	35,707,099	32,371,375	1,965.12	157.17	30,673	4,536,921	-	32
33	8,059	Vinton	6,589,743	817.69	62.20	1,997,002	247.80	18.85	504,592	62.61	4.76	1,502,402	186.43	14.18	10,593,739	-	-	10,593,739	8,420,890	1,044.91	83.57	1,698,725	-	-	33
34	10,057	Warrenton	11,221,542	1,115.79	75.88	2,970,530	295.37	20.09	1,843	0.18	0.01	594,955	59.16	4.02	14,788,870	-	-	14,788,870	13,025,476	1,295.17	103.59	-	967,596	-	34
35	3,414	West Point	8,765,188	2,567.42	52.40	6,547,792	1,917.92	39.14	880,269	257.84	5.26	534,166	156.46	3.19	16,727,415	-	231,051	16,958,466	15,741,938	4,611.00	368.78	470,722	410,663	-	35
36	2,971	Wise	3,401,568	1,144.92	50.47	1,172,321	394.59	17.39	2,053,930	691.33	30.47	112,241	37.78	1.67	6,740,060	-	137,398	6,877,458	3,229,826	1,087.12	86.95	1,290,507	-	-	36
37	5,807	Woodstock	5,334,380	918.61	77.44	1,164,894	200.60	16.91	23,097	3.98	0.34	365,678	62.97	5.31	6,888,049	-	-	6,888,049	5,693,730	980.49	78.42	157,243	189,353	-	37
38	8,265	Wytheville	11,928,937	1,443.31	67.68	3,526,406	426.67	20.01	791,708	95.79	4.49	1,378,210	166.75	7.82	17,625,261	-	-	17,625,261	16,970,277	2,053.27	164.22	-	890,486	-	38
38	379,751	Total	$ 377,510,538	$ 994.10	68.80	$ 104,011,183	$ 273.89	18.95	$ 11,559,056	$ 30.44	2.11	$ 55,659,810	$146.57	10.14	$ 548,740,587	$ 2,573,473	$ 18,983,391	$ 570,297,451	$ 474,811,683	$ 1,250.32	100.00	$ 10,097,452	$ 26,866,953	$ 446,542	38
171	8,233,096	Grand Total	$ 21,938,358,781	$ 2,664.65	60.32	$ 10,502,656,810	$ 1,275.66	28.88	$ 2,177,425,180	$ 264.47	5.99	$ 1,750,603,459	$212.63	4.81	$ 36,369,044,230	$ 426,812,206	$ 824,975,308	$ 37,620,831,744	$ 31,572,272,663	$ 3,834.80		$ 1,136,035,584	$ 1,882,578,506	$ 218,750,359	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2021

No.	Locality	General Property Taxes: Real Property	General Property Taxes: Public Service Corporations	General Property Taxes: Personal Property: General	General Property Taxes: Personal Property: Mobile Home	General Property Taxes: Machinery and Tools	General Property Taxes: Merchants' Capital	General Property Taxes: Penalties	General Property Taxes: Interest	General Property Taxes: Total: Amount	General Property Taxes: Total: Per Capita	General Property Taxes: Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Other Local Taxes: Per Capita	Other Local Taxes: Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Permits: Per Capita	Permits: Percent of Revenue	Fines and Forfeitures: Amount	Fines: Per Capita	Fines: Percent of Revenue	Charges for Services: Amount	Charges: Per Capita	Charges: Percent of Revenue	Revenue from Use of Money and Property: Interest	Revenue from Use of Money and Property: Rental and Sale of Property	Revenue from Use of Money and Property: Total: Amount	Revenue from Use of Money and Property: Total: Per Capita	Revenue from Use of Money and Property: Total: Percent of Revenue	Miscellaneous: Amount	Miscellaneous: Per Capita	Miscellaneous: Percent of Revenue	Total Local Revenue	No.
	City of:																																		
1	Alexandria	$ 475,572,826	$ 7,179,879	$ 52,272,227	$ -	$ 729,227	$ -	$ 1,766,623	$ 1,416,584	$ 538,937,366	$ 3,379.62	72.99	$ 126,681,943	$ 794.41	17.16	$ 18,591,872	$ 116.6	2.52	$ 3,076,876	$ 19.29	0.42	$ 37,426,629	$ 234.70	5.07	$ 1,394,423	$ 3,849,031	$ 5,243,454	$ 32.88	0.71	$ 8,414,758	$ 52.77	1.14	$ 738,372,898	1
2	Bristol	14,381,644	278,621	2,983,592	-	854,830	-	161,174	122,749	18,782,610	1,090.81	37.92	14,844,720	862.11	29.97	122,478	7.11	0.25	164,299	9.54	0.33	13,165,510	764.59	26.58	207,665	56,757	264,422	15.36	0.53	2,189,885	127.18	4.42	49,533,924	2
3	Buena Vista	4,311,583	262,759	1,342,987	16,790	386,320	-	54,486	29,163	6,404,088	964.33	58.23	1,701,918	256.27	15.47	31,993	4.82	0.29	19,758	2.98	0.18	2,078,039	312.91	18.89	59,394	386,759	446,153	67.18	4.06	316,040	47.59	2.87	10,997,989	3
4	Charlottesville	79,793,696	1,542,920	7,462,391	5,980	1,694,998	-	436,618	179,453	91,116,056	1,784.84	51.64	42,931,593	840.97	24.33	1,833,687	35.92	1.04	157,302	3.08	0.09	22,355,580	437.92	12.67	2,334,701	540,599	2,875,300	56.32	1.63	15,177,929	297.31	8.60	176,447,447	4
5	Chesapeake	302,146,754	11,438,349	73,994,329	143,559	3,295,136	-	2,488,267	1,280,782	394,787,176	1,582.81	64.11	149,195,812	598.17	24.23	3,669,662	14.71	0.60	2,008,770	8.05	0.33	54,509,425	218.54	8.85	376,819	557,392	934,211	3.75	0.15	10,727,897	43.01	1.74	615,832,953	5
6	Colonial Heights	21.590.143	415.020	2.953.464	-	58.125	-	11.612	221.226	25.249.590	1.389.63	46.00	23.712.342	1.305.03	43.20	215.861	11.88	0.39	241.082	13.27	0.44	4.548.255	250.32	8.29	52.683	83.981	136.664	7.52	0.25	786.194	43.27	1.43	54.889.988	6
7	Covington	2,410,024	2,164,453	1,194,140	7,192	3,922,166	-	288,514	47,523	10,034,012	1,749.00	55.67	4,124,558	718.94	22.88	13,673	2.38	0.08	2,273	0.40	0.01	3,494,106	609.05	19.39	134,451	28,038	162,489	28.32	0.90	192,183	33.50	1.07	18,023,294	7
8	Danville	19.397.748	594.395	9.629.744	24.010	1.710.667	-	506.486	302.983	32.166.033	755.25	37.78	30.105.743	706.87	35.36	227.984	5.35	0.27	291.892	6.85	0.34	12.342.629	289.80	14.50	683.307	58.127	741.434	17.41	0.87	9.258.727	217.39	10.88	85.134.442	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	72,877,289	1,518,909	8,844,049	-	-	-	351,372	126,148	83,717,767	3,467.15	63.94	36,566,628	1,514.40	27.93	2,163,233	89.59	1.65	663,424	27.48	0.51	2,539,519	105.17	1.94	51,523	3,156,654	3,208,177	132.87	2.45	2,074,483	85.91	1.58	130,933,231	10
11	Falls Church	59,684,768	403,006	5,735,260	-	-	-	186,278	61,589	66,070,901	4,507.50	73.49	16,676,753	1,137.72	18.55	1,087,162	74.17	1.21	278,717	19.01	0.31	4,769,014	325.35	5.30	269,552	247,043	516,595	35.24	0.57	508,937	34.72	0.57	89,908,079	11
12	Franklin	5,954,795	84,196	1,776,585	-	24,387	-	120,149	93,428	8,053,940	984.59	35.81	6,350,185	776.31	28.24	108,891	13.31	0.48	30,157	3.69	0.13	4,844,306	592.21	21.54	7,264	352,939	360,203	44.03	1.60	2,742,472	335.27	12.19	22,490,154	12
13	Fredericksburg	35,425,846	965,838	9,323,356	-	426,761	-	368,507	136,941	46,647,249	1,667.04	48.46	38,615,411	1,380.01	40.12	836,452	29.89	0.87	260,986	9.33	0.27	8,069,839	288.39	8.38	183,621	39,677	223,298	7.98	0.23	1,605,703	57.38	1.67	96,258,938	13
14	Galax	4,280,528	133,339	1,297,303	-	707,163	-	89,168	42,398	6,549,899	974.69	34.28	6,903,229	1,027.27	36.13	20,104	2.99	0.11	110,403	16.43	0.58	5,088,444	757.21	26.63	32,768	44,172	76,940	11.45	0.40	359,537	53.50	1.88	19,108,556	14
15	Hampton	147,389,406	4,292,895	29,695,937	38,703	2,924,466	-	1,423,723	507,874	186,273,004	1,358.19	55.10	81,074,966	591.15	23.98	2,050,919	14.95	0.61	969,430	7.07	0.29	53,029,751	386.66	15.69	475,691	3,243,039	3,718,730	27.11	1.10	10,973,506	80.01	3.25	338,090,306	15
16	Harrisonburg	38,261,010	507,809	12,278,821	10,271	2,782,109	-	207,254	90,977	54,138,251	987.74	48.00	44,205,390	806.52	39.20	563,800	10.29	0.50	378,174	6.90	0.34	9,872,592	180.12	8.75	473,552	62,534	536,086	9.78	0.48	3,086,937	56.32	2.74	112,781,230	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	6,074,176	214,056	1,062,838	-	-	-	44,502	28,427	7,423,999	992.65	43.35	4,491,265	600.52	26.22	130,772	17.49	0.76	43,577	5.83	0.25	1,661,888	222.21	9.70	403,135	41,957	445,092	59.51	2.60	2,929,520	391.70	17.11	17,126,113	18
19	Lynchburg	62,143,633	2,738,081	16,868,390	-	4,750,654	-	761,785	301,447	87,563,990	1,089.17	47.15	54,665,776	679.96	29.44	1,028,128	12.79	0.55	319,307	3.97	0.17	38,696,124	481.33	20.84	181,353	647,627	828,980	10.31	0.45	2,607,555	32.43	1.40	185,709,860	19
20	Manassas	79,417,090	1,929,862	11,018,748	8,973	5,183,863	-	526,136	348,016	98,432,688	2,301.33	71.53	25,090,867	586.62	18.23	793,862	18.56	0.58	988,227	23.10	0.72	7,309,682	170.90	5.31	455,299	228,652	683,951	15.99	0.50	4,302,537	100.59	3.13	137,601,814	20
21	Manassas Park	27,533,459	311,430	3,980,812	-	34,354	-	216,518	168,021	32,244,594	1,872.62	74.29	5,922,293	343.94	13.65	301,300	17.50	0.69	420,958	24.45	0.97	3,098,926	179.97	7.14	18,430	54,964	73,394	4.26	0.17	1,340,143	77.83	3.09	43,401,608	21
22	Martinsville	7,000,921	286,485	2,106,686	-	123,871	-	164,483	199,358	9,881,804	732.80	35.25	8,094,031	600.22	28.87	82,265	6.10	0.29	92,397	6.85	0.33	6,788,542	503.41	24.22	347,988	901,940	1,249,928	92.69	4.46	1,844,675	136.79	6.58	28,033,642	22
23	Newport News	203,276,154	7,073,375	48,271,748	131,633	27,063,618	-	916,081	995,491	287,728,100	1,544.87	61.91	102,608,727	550.93	22.08	2,820,467	15.14	0.61	1,242,956	6.67	0.27	49,574,160	266.17	10.67	1,361,978	8,225,044	9,587,022	51.47	2.06	11,171,216	59.98	2.40	464,732,648	23
24	Norfolk	263,440,561	11,427,511	51,139,885	14,349	5,810,043	-	624,326	553,647	333,010,322	1,399.17	56.70	159,707,990	671.03	27.19	3,495,079	14.68	0.60	978,180	4.11	0.17	68,085,751	286.07	11.59	3,154,788	6,400,743	9,555,531	40.15	1.63	12,519,059	52.60	2.13	587,351,912	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Pocuoson	18.697.034	247.639	3.203.398	-	-	-	81.518	43.794	22.273.383	1.787.59	73.94	3.098.717	248.69	10.29	305.492	24.52	1.01	34.142	2.74	0.11	3.847.369	308.78	12.77	16.331	191.093	207.424	16.65	0.69	357.962	28.73	1.19	30.124.489	27
28	Portsmouth	101,720,130	5,122,626	25,217,319	-	955,112	-	2,044,399	752,363	135,811,949	1,387.04	62.04	46,169,555	471.53	21.09	1,125,063	11.49	0.51	237,742	2.43	0.11	25,328,729	258.68	11.57	232,809	1,338,355	1,571,164	16.05	0.72	8,658,554	88.43	3.96	218,902,756	28
29	Radford	7,349,549	213,199	938,764	2,644	316,828	237,896	52,108	52,108	9,163,096	520.51	35.45	4,390,012	249.38	16.98	88,871	5.05	0.34	133,220	7.57	0.52	8,919,495	506.67	34.51	9,029	173,143	182,172	10.35	0.70	2,971,404	168.79	11.50	25,848,270	29
30	Richmond	325,478,605	10,196,211	49,417,197	5,235	14,439,966	-	4,625,038	3,434,577	407,596,829	1,798.67	55.48	152,110,446	671.24	20.70	2,949,978	13.02	0.40	9,320,553	41.13	1.27	94,909,432	418.82	12.92	1,860,973	7,032,205	8,893,178	39.24	1.21	58,951,938	260.15	8.02	734,732,354	30
31	Roanoke	95,799,262	6,284,245	22,733,596	6,501	3,435,713	-	1,393,991	1,291,684	130,944,992	1,309.31	53.39	76,778,027	767.70	31.30	1,297,081	12.97	0.53	889,794	8.90	0.36	32,079,768	320.76	13.08	218,894	104,393	323,287	3.23	0.13	2,966,125	29.66	1.21	245,279,074	31
32	Salem	27,460,787	772,147	9,002,705	10,302	3,176,124	-	302,846	125,892	40,850,803	1,611.73	54.76	23,117,211	912.07	30.99	340,650	13.44	0.46	62,489	2.47	0.08	8,719,093	344.00	11.69	321,286	418,943	740,229	29.20	0.99	768,963	30.34	1.03	74,599,438	32
33	Staunton	20,587,708	928,578	6,079,773	310	471,484	-	235,523	222,670	28,526,046	1,107.81	50.92	15,601,940	605.90	27.85	229,999	8.93	0.41	139,437	5.42	0.25	9,281,178	360.43	16.57	89,651	83,139	172,790	6.71	0.31	2,074,209	80.55	3.70	56,025,599	33
34	Suffolk	118,988,888	4,822,307	24,318,446	55,652	1,904,068	-	906,721	595,050	151,591,132	1,607.13	60.03	50,571,600	536.15	20.03	3,087,344	32.73	1.22	1,068,804	11.33	0.42	36,882,961	391.02	14.61	732,705	2,008,867	2,741,572	29.07	1.09	6,583,056	69.79	2.61	252,526,469	34
35	Virginia Beach	619,534,177	11,446,408	115,800,883	-	-	-	4,433,807	3,185,005	754,400,280	1,641.89	61.69	305,228,869	664.31	24.96	4,732,400	10.30	0.39	2,156,848	4.69	0.18	137,335,338	298.90	11.23	5,512,121	3,385,065	8,897,186	19.36	0.73	10,061,986	21.90	0.82	1,222,812,907	35
36	Waynesboro	17,307,993	984,081	5,153,152	5,886	1,176,307	-	436,611	181,565	25,245,595	1,137.39	40.54	17,693,427	797.14	28.41	285,084	12.84	0.46	119,946	5.40	0.19	7,552,005	340.24	12.13	412,698	72,386	485,084	21.85	0.78	10,894,618	490.84	17.49	62,275,759	36
37	Williamsburg	12,195,473	346,589	938,580	-	1,573,031	-	87,542	32,963	15,174,178	947.38	41.06	17,677,408	1,103.67	47.84	240,832	15.04	0.65	197,671	12.34	0.53	1,976,311	123.39	5.35	7,139	571,330	578,469	36.12	1.57	1,106,810	69.10	3.00	36,951,679	37
38	Winchester	30,843,926	786,017	12,434,594	992	1,444,100	-	377,609	172,300	46,059,538	1,637.96	53.12	32,112,789	1,141.99	37.04	345,145	12.27	0.40	62,821	2.23	0.07	5,507,888	195.87	6.35	48,644	99,912	148,556	5.28	0.17	2,464,459	87.64	2.84	86,701,196	38
38	Total	$ 3,328,327,586	$ 97,913,235	$ 630,472,099	$ 488,982	$ 91,375,491	$ 237,896	$ 26,691,775	$ 17,344,196	$ 4,192,851,260	$ 1,653.75	59.31	$ 1,728,822,141	$ 681.88	24.45	$ 55,217,583	$ 21.78	0.78	$ 27,162,612	$ 10.71	0.38	$ 785,688,278	$ 309.89	11.11	$ 22,122,665	$ 44,686,500	$ 66,809,165	$ 26.35	0.95	$ 212,989,977	$ 84.01	3.01	$ 7,069,541,016	38

COMPARATIVE LOCAL REPORT
REVENUE
For the Year Ended June 30, 2021

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	County of:																																	
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-	$ -	$ -	-	$ -	-	-	$ -	$ -	-	$ -	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	175,301,473	4,678,467	33,465,905	87,803	993,641	-	1,423,622	725,693	216,676,604	1,927.81	73.64	57,044,586	507.54	19.39	2,816,383	25.06	0.96	199,460	1.77	0.07	12,063,292	107.33	4.10	366,792	1,432,439	1,799,231	16.01	0.61	3,651,845	32.49	1.24	294,251,401	2
3	Alleghany	7,855,547	1,313,442	2,646,323	21,693	6,293,688	-	117,376	85,187	18,333,256	1,204.31	68.20	3,139,124	206.21	11.68	33,666	2.21	0.13	53,128	3.49	0.20	4,678,905	307.36	17.41	59,164	5,535	64,699	4.25	0.24	577,393	37.93	2.15	26,880,171	3
4	Amelia	6,402,295	286,397	3,453,046	18,377	74,016	-	162,840	72,640	10,469,611	789.27	48.46	2,469,131	186.14	11.43	189,142	14.26	0.88	58,694	4.42	0.27	5,988,109	451.42	27.72	106,819	19,810	126,629	9.55	0.59	2,303,233	173.63	10.66	21,604,549	4
5	Amherst	15,319,396	741,530	6,999,915	88,193	2,275,766	377,689	255,588	145,826	26,203,903	837.00	58.38	7,901,529	252.39	17.60	195,798	6.25	0.44	228,358	7.29	0.51	8,354,549	266.86	18.61	13,329	1,138,543	1,151,872	36.79	2.57	851,051	27.18	1.90	44,887,060	5
6	Appomattox	9,126,281	861,729	4,324,157	49,334	133,082	141,042	208,585	160,758	15,004,968	930.89	68.51	2,857,960	177.30	13.05	113,000	7.01	0.52	64,983	4.03	0.30	2,347,068	145.61	10.72	6,758	81,938	88,696	5.50	0.40	1,424,631	88.38	6.50	21,901,306	6
7	Arlington	844,130,886	9,340,552	87,745,641	-	295,000	-	2,513,956	187,159	944,213,194	3,956.59	72.77	217,071,704	909.61	16.73	7,234,247	30.31	0.56	5,484,418	22.98	0.42	95,218,302	399.00	7.34	1,091,030	5,968,198	7,059,228	29.58	0.54	21,297,380	89.24	1.64	1,297,578,473	7
8	Augusta	47,277,273	2,890,980	13,706,430	203,559	4,388,482	-	617,144	115,263	69,199,131	893.04	66.92	19,297,764	249.05	18.66	643,011	8.30	0.62	253,102	3.27	0.24	11,869,581	153.18	11.48	229,150	441,910	671,060	8.66	0.65	1,476,552	19.06	1.43	103,410,201	8
9	Bath	4,479,753	7,560,826	222,212	5,958	19,868	-	37,541	7,880	12,334,038	2,930.40	76.85	2,649,880	629.57	16.51	97,382	23.14	0.61	1,864	0.44	0.01	580,276	137.87	3.62	16,612	9,692	26,304	6.25	0.16	359,410	85.39	2.24	16,049,154	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	2,819,658	603,388	1,161,623	19,925	243,756	153,820	32,142	40,134	5,074,446	809.32	44.41	1,066,246	170.06	9.33	20,017	3.19	0.18	194,798	31.07	1.70	3,990,383	636.42	34.92	73,828	3,780	77,608	12.38	0.68	1,003,964	160.12	8.79	11,427,462	11
12	Botetourt	30,410,702	4,102,040	7,427,621	42,187	4,700,259	-	169,466	108,750	46,961,025	1,397.82	77.89	8,618,674	256.54	14.30	389,147	11.58	0.65	49,976	1.49	0.08	2,424,605	72.17	4.02	281,179	675,164	956,343	28.47	1.59	891,728	26.54	1.48	60,291,498	12
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Buchanan	8,400,500	617,820	2,631,464	64,583	5,073,183	88,571	216,889	295,479	17,388,489	854.26	49.73	11,997,653	589.42	34.31	38,479	1.89	0.11	4,816	0.24	0.01	4,733,973	232.57	13.54	158,808	19,187	177,995	8.74	0.51	626,740	30.79	1.79	34,968,145	14
15	Buckingham	8,235,128	3,472,840	3,336,922	48,681	295,718	235,334	196,654	167,950	15,989,227	950.38	71.02	1,969,209	117.05	8.75	274,780	16.33	1.22	36,573	2.17	0.16	1,966,451	116.88	8.73	34,828	79,259	114,087	6.78	0.51	2,163,629	128.60	9.61	22,513,956	15
16	Campbell	21,863,312	2,375,444	11,819,597	566,173	6,641,322	-	489,834	212,768	43,968,450	789.44	58.73	15,543,164	279.07	20.76	379,995	6.82	0.51	130,646	2.35	0.17	11,858,164	212.91	15.84	59,618	267,589	327,207	5.87	0.44	2,656,257	47.69	3.55	74,863,883	16
17	Caroline	23,935,583	3,323,141	11,052,735	51,827	464,028	-	527,091	439,048	39,793,453	1,288.36	75.67	7,861,171	254.51	14.95	920,108	29.79	1.75	151,485	4.90	0.29	1,719,417	55.67	3.27	40,706	69,307	110,013	3.56	0.21	2,035,077	65.89	3.87	52,590,724	17
18	Carroll	15,742,129	1,002,616	5,421,477	81,968	1,120,304	229,613	324,776	505,811	24,428,694	837.89	55.61	5,212,645	178.79	11.87	183,270	6.29	0.42	892,657	30.62	2.03	12,288,062	421.47	27.97	344,512	62,974	407,486	13.98	0.93	513,990	17.63	1.17	43,926,804	18
19	Charles City	6,590,128	1,053,058	2,194,099	7,207	135,194	15,493	79,783	61,437	10,136,399	1,496.59	58.42	1,834,704	270.88	10.57	803,893	118.69	4.63	37,423	5.53	0.22	3,785,322	558.88	21.82	93,315	34,254	127,569	18.83	0.74	625,025	92.28	3.60	17,350,335	19
20	Charlotte	6,313,249	635,066	3,468,758	26,492	581,188	34,042	116,757	64,160	11,239,712	974.91	63.39	1,459,643	126.61	8.23	72,422	6.28	0.41	192,861	16.73	1.09	2,329,055	202.02	13.14	170,354	242,833	413,187	35.84	2.33	2,024,452	175.60	11.42	17,731,332	20
21	Chesterfield	411,883,733	16,979,467	95,920,921	92,338	6,094,602	-	3,520,328	1,524,627	536,016,016	1,470.36	70.36	148,372,466	407.00	19.48	10,005,208	27.45	1.31	2,932,862	8.05	0.38	53,497,176	146.75	7.02	1,479,037	1,060,091	2,539,128	6.97	0.33	8,469,806	23.23	1.11	761,832,662	21
22	Clarke	14,829,340	413,655	5,791,049	875	180,252	-	237,954	168,936	21,622,061	1,462.63	79.56	2,675,145	180.96	9.84	347,117	23.48	1.28	167,779	11.35	0.62	1,856,174	125.56	6.83	104,208	91,758	195,966	13.26	0.72	313,372	21.20	1.15	27,177,614	22
23	Craig	3,216,855	106,966	950,900	19,759	48,841	13,016	44,211	26,226	4,426,774	904.90	77.60	573,499	117.23	10.05	30,557	6.25	0.54	9,290	1.90	0.16	358,239	73.23	6.28	21,772	31,009	52,781	10.79	0.93	253,235	51.77	4.44	5,704,375	23
24	Culpeper	35,560,769	1,773,873	27,460,152	17,322	2,426,914	-	727,040	438,294	68,404,364	1,301.65	72.60	11,325,397	215.51	12.02	1,076,354	20.48	1.14	45,916	0.87	0.05	8,550,425	162.70	9.07	(16,734)	657,105	640,371	12.19	0.68	4,182,270	79.58	4.44	94,225,097	24
25	Cumberland	6,654,562	1,057,426	2,172,559	33,615	226,399	-	122,425	193,151	10,460,137	1,081.15	65.97	1,409,015	145.63	8.89	78,074	8.07	0.49	64,232	6.64	0.41	1,529,971	158.14	9.65	26,386	28,961	55,347	5.72	0.35	2,259,631	233.55	14.25	15,856,407	25
26	Dickenson	7,663,584	749,696	1,158,101	62,220	1,456,325	83,741	61,730	180,449	11,415,846	808.26	50.98	7,329,656	518.95	32.73	9,427	0.67	0.04	54,786	3.88	0.24	1,064,033	75.34	4.75	14,514	419,302	433,816	30.71	1.94	2,086,545	147.73	9.32	22,394,109	26
27	Dinwiddie	19,745,414	2,381,189	10,663,476	72,084	2,961,515	-	372,803	288,940	36,485,421	1,305.52	76.27	6,655,854	238.16	13.91	378,717	13.55	0.79	701,551	25.10	1.47	2,808,812	100.50	5.87	34,448	252,661	287,109	10.27	0.60	517,374	18.51	1.08	47,834,838	27
28	Essex	11,205,584	389,349	3,555,996	48,861	131,893	87,826	178,578	140,164	15,738,251	1,484.88	73.24	2,837,632	267.73	13.21	99,002	9.34	0.46	26,635	2.51	0.12	2,239,748	211.32	10.42	13,687	39,537	53,224	5.02	0.25	493,189	46.53	2.30	21,487,681	28
29	Fairfax	3,030,010,339	59,412,814	378,810,298	147,851	1,039,241	-	7,596,275	1,058,147	3,478,074,965	3,023.60	75.42	542,015,915	471.19	11.75	76,665,984	66.65	1.66	6,380,290	5.55	0.14	394,956,270	343.35	8.56	26,088,851	45,886,750	71,975,601	62.57	1.56	41,270,780	35.88	0.89	4,611,339,805	29
30	Fauquier	122,381,064	7,553,507	30,151,664	85,000	451,296	-	1,149,624	467,595	162,239,750	2,223.32	80.93	22,468,869	307.91	11.21	1,731,540	23.73	0.86	361,169	4.95	0.18	8,403,146	115.16	4.19	238,078	450,827	688,905	9.44	0.34	4,574,022	62.68	2.28	200,467,401	30
31	Floyd	10,271,810	460,067	2,776,272	56,947	235,909	77,402	118,009	68,959	14,065,375	908.85	66.60	2,474,164	159.87	11.72	124,000	8.01	0.59	19,774	1.28	0.09	3,382,783	218.58	16.02	53,361	291,074	344,435	22.26	1.63	707,618	45.72	3.35	21,118,149	31
32	Fluvanna	25,224,567	4,242,195	7,897,774	14,227	30,654	-	202,917	178,421	37,790,755	1,386.87	81.40	4,549,518	166.96	9.80	417,196	15.31	0.90	62,325	2.29	0.13	2,330,227	85.52	5.02	61,664	82,254	143,918	5.28	0.31	1,129,498	41.45	2.43	46,423,437	32
33	Franklin	43,193,149	1,209,521	13,269,177	249,487	1,004,055	834,594	554,045	244,546	60,558,574	1,111.64	69.88	12,729,441	233.67	14.69	556,813	10.22	0.64	16,086	0.30	0.02	10,685,395	196.15	12.33	469,678	177,252	646,930	11.88	0.75	1,472,549	27.03	1.70	86,665,788	33
34	Frederick	71,350,322	2,512,992	46,965,475	187,481	8,316,610	-	1,363,767	659,390	131,356,037	1,436.86	64.93	43,632,400	477.28	21.57	2,424,417	26.52	1.20	199,394	2.18	0.10	18,570,533	203.14	9.18	656,964	2,970,031	3,626,995	39.67	1.79	2,486,476	27.20	1.23	202,296,252	34
35	Giles	7,738,003	768,612	2,784,135	63,896	5,360,685	239,371	125,950	72,885	17,153,537	1,021.83	66.15	2,583,191	153.88	9.96	46,169	2.75	0.18	29,879	1.78	0.12	4,572,933	272.41	17.64	85,231	801,043	886,274	52.80	3.42	657,896	39.19	2.54	25,929,879	35
36	Gloucester	32,630,615	1,062,620	10,025,832	61,033	268,034	-	368,026	200,637	44,616,797	1,152.56	68.31	13,318,307	344.04	20.39	440,781	11.39	0.67	44,321	1.14	0.07	5,672,720	146.54	8.69	63,794	113,684	177,478	4.58	0.27	1,041,206	26.90	1.59	65,311,610	36
37	Goochland	30,089,230	877,468	14,565,932	3,849	484,255	-	328,366	171,348	46,520,448	1,881.36	76.92	9,516,517	384.86	15.73	1,521,728	61.54	2.52	60,398	2.44	0.10	2,169,560	87.74	3.59	115,215	124,100	239,315	9.68	0.40	453,993	18.36	0.75	60,481,959	37
38	Grayson	9,776,156	311,598	3,003,352	27,355	99,543	37,189	112,232	144,078	13,511,503	881.20	59.74	1,654,440	107.90	7.31	75,810	4.94	0.34	13,965	0.91	0.06	6,301,862	411.00	27.86	85,989	39,365	125,354	8.18	0.55	935,460	61.01	4.14	22,618,394	38
39	Greene	17,931,274	487,513	5,741,892	-	258,790	-	250,857	144,105	24,814,431	1,207.40	66.65	6,496,336	316.09	17.45	373,617	18.18	1.00	58,052	2.82	0.16	4,199,194	204.32	11.28	72,505	36,407	108,912	5.30	0.29	1,179,988	57.41	3.17	37,230,530	39
40	Greensville	4,209,582	7,082,913	2,153,498	34,213	934,419	-	179,979	62,932	14,657,536	1,286.76	64.54	2,427,042	213.07	10.69	96,320	8.46	0.42	1,046,918	91.91	4.61	2,776,752	243.77	12.23	45,231	1,063,692	1,108,923	97.35	4.88	597,592	52.46	2.63	22,711,083	40
41	Halifax	14,099,422	5,738,037	8,044,889	68,977	1,546,163	-	738,985	334,242	30,570,715	898.56	61.06	11,001,923	323.38	21.97	341,847	10.05	0.68	25,692	0.76	0.05	6,751,686	198.45	13.49	18,381	267,699	286,080	8.41	0.57	1,087,797	31.97	2.17	50,065,740	41
42	Hanover	127,316,654	6,400,501	41,538,516	34,698	1,890,481	1,701,154	1,068,760	556,862	180,507,626	1,641.29	71.94	47,401,234	431.00	18.89	2,861,099	26.01	1.14	918,173	8.35	0.37	12,877,803	117.09	5.13	16,619	759,222	775,841	7.05	0.31	5,555,486	50.51	2.21	250,897,262	42
43	Henrico	378,083,566	10,908,787	94,658,746	10,695	903,693	-	2,444,404	522,236	487,532,127	1,457.98	67.19	187,298,957	560.12	25.81	8,617,724	25.77	1.19	1,678,666	5.02	0.23	28,000,096	83.74	3.86	1,563,956	1,488,732	3,052,688	9.13	0.42	9,464,878	28.30	1.30	725,645,136	43
44	Henry	16,397,702	1,181,996	5,536,825	127,707	5,316,574	-	391,765	215,203	29,167,772	572.50	48.16	15,742,493	308.99	25.99	108,497	2.13	0.18	133,296	2.62	0.22	8,824,254	173.20	14.57	1,701,110	743,603	2,444,713	47.98	4.04	4,138,994	81.24	6.83	60,560,019	44
45	Highland	3,355,708	122,651	477,462	3,332	1,181	3,961	30,541	20,711	4,015,547	1,799.08	72.78	362,184	162.27	6.56	16,271	7.29	0.29	2,157	0.97	0.04	958,984	429.65	17.38	24,987	6,191	31,178	13.97	0.57	130,842	58.62	2.37	5,517,163	45
46	Isle of Wight	40,447,827	1,676,126	12,744,576	120,841	4,804,636	-	457,513	192,666	60,444,185	1,565.67	72.27	7,935,071	205.54	9.49	1,327,849	34.39	1.59	110,659	2.87	0.13	10,662,014	276.18	12.75	(112,751)	249,600	136,849	3.54	0.16	3,016,838	78.14	3.61	83,633,465	46
47	James City	106,804,761	5,503,828	27,378,654	-	6,117,030	-	819,832	340,998	146,965,103	1,878.05	72.53	35,947,122	459.36	17.74	1,777,753	22.72	0.88	154,314	1.97	0.08	10,415,403	133.10	5.14	53,128	295,773	348,901	4.46	0.17	7,016,373	89.66	3.46	202,624,969	47
48	King & Queen	4,831,056	181,865	2,092,755	26,581	336,741	41,153	105,621	48,000	7,663,772	1,159.77	59.27	838,512	126.89	6.48	118,812	17.98	0.92	218,547	33.07	1.69	3,700,506	560.00	28.62	156,646	59,374	216,020	32.69	1.67	173,913	26.32	1.35	12,930,082	48
49	King George	20,595,136	1,063,683	7,602,423	21,040	165,132	-	263,965	184,011	29,895,390	1,118.71	59.43	9,520,109	356.25	18.93	9,180,002	343.52	18.25	165,651	6.20	0.33	501,202	18.76	1.00	156,458	61,603	218,061	8.16	0.43	822,076	30.76	1.63	50,302,491	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2021

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Per Capita	Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	County of:																																	
51	Lancaster	$ 16,760,220	$ 493,711	$ 1,622,718	$ 27,864	$ 6,868	$ 129,191	$ 252,037	$ 120,877	$ 19,413,486	$ 1,777.95	77.92	$ 2,931,188	$ 268.45	11.76	$ 230,628	$ 21.12	0.93	$ 23,756	$ 2.18	0.10	$ 1,454,944	$ 133.25	5.84	$ 188,964	$ 84,761	$ 273,725	$ 25.07	1.10	$ 587,545	$ 53.81	2.36	$ 24,915,272	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	964,854,554	32,355,433	563,197,995	8,085	2,107,824	-	10,937,617	3,983,063	1,577,444,571	3,747.26	81.98	228,119,307	541.90	11.86	22,945,387	54.51	1.19	1,263,916	3.00	0.07	31,276,694	74.30	1.63	8,257,252	2,084,947	10,342,199	24.57	0.54	52,681,601	125.15	2.74	1,924,073,675	53
54	Louisa	37,852,854	17,052,287	9,804,263	66,173	337,169	498,230	457,349	346,618	66,414,943	1,766.54	76.80	10,996,339	292.49	12.72	834,857	22.21	0.97	67,068	1.78	0.08	5,611,426	149.26	6.49	337,754	193,796	531,550	14.14	0.61	2,020,184	53.73	2.34	86,476,367	54
55	Lunenburg	3,593,225	284,345	2,478,127	23,413	383,319	96,107	84,821	40,021	6,983,378	585.07	60.63	1,087,965	91.15	9.45	50,876	4.26	0.44	9,493	0.80	0.08	2,433,170	203.85	21.13	40,194	36,679	76,873	6.44	0.67	875,625	73.36	7.60	11,517,380	55
56	Madison	13,297,516	373,853	3,895,229	6,816	133,978	234,705	225,294	116,763	18,284,154	1,321.40	73.53	3,614,030	261.19	14.53	242,448	17.52	0.97	49,818	3.60	0.20	1,627,753	117.64	6.55	69,938	2,851	72,789	5.26	0.29	976,629	70.58	3.93	24,867,621	56
57	Mathews	10,426,366	153,772	2,443,214	35,658	157,406	-	93,756	66,366	13,376,538	1,567.62	74.99	2,049,899	240.23	11.49	76,642	8.98	0.43	45,618	5.35	0.26	1,763,542	206.67	9.89	9,871	46,601	56,472	6.62	0.32	469,058	54.97	2.63	17,837,769	57
58	Mecklenburg	19,372,804	1,379,225	61,373,009	67,724	772,426	536,083	241,328	195,790	83,938,389	2,768.51	83.17	7,576,850	249.90	7.51	1,524,184	50.27	1.51	499,929	16.49	0.50	3,926,036	129.49	3.89	367,398	2,042,815	2,410,213	79.50	2.39	1,045,267	34.48	1.04	100,920,868	58
59	Middlesex	13,783,981	342,338	3,043,541	64,573	-	-	165,035	163,078	17,562,546	1,652.95	72.70	3,582,284	337.16	14.83	116,312	10.95	0.48	27,341	2.57	0.11	1,945,163	183.07	8.05	30,012	175,691	205,703	19.36	0.85	717,700	67.55	2.97	24,157,049	59
60	Montgomery	77,491,674	3,436,652	16,335,324	204,164	3,079,784	1,709,527	615,369	394,172	103,266,666	1,019.18	72.47	14,331,401	141.44	10.06	569,331	5.62	0.40	33,996	0.34	0.02	20,336,994	200.71	14.27	1,130,377	646,959	1,777,336	17.54	1.25	2,182,391	21.54	1.53	142,498,115	60
61	Nelson	18,183,740	1,022,309	4,091,410	16,825	83,715	-	192,713	149,601	23,740,313	1,606.79	72.28	5,841,886	395.39	17.79	377,629	25.56	1.15	106,860	7.23	0.33	2,204,611	149.21	6.71	67,123	22,173	89,296	6.04	0.27	485,316	32.85	1.48	32,845,911	61
62	New Kent	26,164,326	1,433,985	7,140,698	43,128	54,196	-	274,750	227,453	35,338,536	1,540.14	64.53	9,008,398	392.61	16.45	1,130,859	49.29	2.07	263,720	11.49	0.48	684,306	29.82	1.25	388,260	263,452	651,712	28.40	1.19	7,684,687	334.92	14.03	54,762,218	62
63	Northampton	16,172,736	497,901	3,026,679	23,235	55,648	-	211,608	137,259	20,125,066	1,638.58	68.69	4,219,131	343.52	14.40	154,123	12.55	0.53	296,670	24.15	1.01	3,696,949	301.01	12.62	39,119	23,092	62,211	5.07	0.21	746,159	60.75	2.55	29,300,309	63
64	Northumberland	16,514,215	320,038	3,146,531	26,927	254,585	45,270	136,589	128,034	20,572,189	1,737.66	81.10	2,640,810	223.06	10.41	145,171	12.26	0.57	34,377	2.90	0.14	1,378,151	116.41	5.43	71,062	82,231	153,293	12.95	0.60	443,572	37.47	1.75	25,367,563	64
65	Nottoway	4,580,130	540,883	2,347,316	10,349	146,875	-	128,474	85,435	7,839,462	501.18	54.77	2,121,573	135.63	14.82	116,092	7.42	0.81	5,637	0.36	0.04	2,244,623	143.50	15.68	149,774	532,865	682,639	43.64	4.77	1,304,528	83.40	9.11	14,314,554	65
66	Orange	32,220,407	1,580,805	9,482,989	28,047	908,637	231,930	291,555	197,230	44,941,600	1,239.63	73.20	8,770,960	241.93	14.29	814,452	22.47	1.33	93,572	2.58	0.15	5,455,861	150.49	8.89	49,552	104,973	154,525	4.26	0.25	1,162,472	32.06	1.89	61,393,442	66
67	Page	16,071,710	790,078	6,848,776	94,377	352,793	-	312,670	375,963	24,846,367	1,047.97	69.70	5,179,302	218.45	14.53	276,433	11.66	0.78	70,107	2.96	0.20	4,081,497	172.15	11.45	87,367	116,604	203,971	8.60	0.57	987,623	41.66	2.77	35,645,300	67
68	Patrick	10,826,840	536,736	2,273,024	108,443	677,797	-	172,706	104,553	14,700,099	834.85	62.18	3,577,053	203.15	15.13	88,880	5.05	0.38	37,064	2.10	0.16	3,330,082	189.12	14.09	13,129	213,856	226,985	12.89	0.96	1,680,532	95.44	7.11	23,640,695	68
69	Pittsylvania	26,517,273	2,624,690	9,256,520	256,033	1,737,787	432,700	448,459	473,692	41,747,154	690.02	61.90	9,184,153	151.80	13.62	279,987	4.63	0.42	132,512	2.19	0.20	11,640,259	192.40	17.26	310,445	219,488	529,933	8.76	0.79	3,924,302	64.86	5.82	67,438,300	69
70	Powhatan	34,683,846	979,623	9,812,244	5,461	462,289	-	318,231	197,007	46,458,701	1,531.62	75.90	9,310,241	306.93	15.21	1,311,869	43.25	2.14	120,177	3.96	0.20	2,853,274	94.07	4.66	48,385	136,475	184,860	6.09	0.30	967,729	31.90	1.58	61,206,851	70
71	Prince Edward	8,211,494	622,619	5,320,161	44,411	60,180	433,775	215,199	171,911	15,079,750	672.69	60.44	4,660,817	207.91	18.68	96,349	4.30	0.39	177,992	7.94	0.71	3,144,545	140.28	12.60	257,342	495,078	752,420	33.56	3.02	1,039,881	46.39	4.17	24,951,754	71
72	Prince George	25,703,411	1,937,932	10,394,767	166,139	1,555,686	-	323,102	200,036	40,281,073	936.55	70.73	11,150,601	259.26	19.58	611,329	14.21	1.07	357,589	8.31	0.63	3,303,620	76.81	5.80	126,824	156,364	283,188	6.58	0.50	962,448	22.38	1.69	56,949,848	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	12,016,251	427,645	2,091,505	714	-	-	157,215	154,078	14,847,408	2,020.61	76.03	2,091,645	284.66	10.71	177,109	24.10	0.91	104,324	14.20	0.53	751,565	102.28	3.85	26,611	6,739	33,350	4.54	0.17	1,521,675	207.09	7.79	19,527,076	75
76	Richmond	5,872,751	823,194	1,855,007	14,401	43,321	75,576	91,321	44,494	8,820,065	988.46	66.60	2,236,730	250.67	16.89	71,301	7.99	0.54	48,578	5.44	0.37	1,182,653	132.54	8.93	14,911	25,142	40,053	4.49	0.30	844,431	94.64	6.38	13,243,811	76
77	Roanoke	100,651,228	3,727,419	22,957,489	62,913	1,905,344	-	840,738	183,423	130,328,554	1,344.58	69.02	35,019,086	361.29	18.55	935,262	9.65	0.50	407,824	4.21	0.22	17,714,929	182.76	9.38	139,178	158,030	297,208	3.07	0.16	4,119,959	42.50	2.18	188,822,822	77
78	Rockbridge	20,222,631	2,047,078	6,900,519	46,545	502,984	-	384,804	173,376	30,277,937	1,336.77	59.63	10,394,269	458.91	20.47	317,930	14.04	0.63	277,228	12.24	0.55	7,613,621	336.14	15.00	93,613	24,111	117,724	5.20	0.23	1,775,113	78.37	3.50	50,773,822	78
79	Rockingham	61,251,397	2,537,172	18,967,688	-	13,096,687	1,648,289	596,918	311,609	98,409,760	1,174.94	70.85	17,242,739	205.87	12.41	1,532,890	18.30	1.10	128,829	1.54	0.09	15,627,667	186.58	11.25	285,762	839,412	1,125,174	13.43	0.81	4,822,144	57.57	3.47	138,889,203	79
80	Russell	9,162,463	2,046,328	3,961,989	91,016	1,010,018	56,470	148,884	344,862	16,822,030	652.50	52.14	3,370,558	130.74	10.45	42,459	1.65	0.13	5,524	0.21	0.02	7,086,592	274.88	21.96	296,672	865,416	1,162,088	45.08	3.60	3,774,531	146.41	11.70	32,263,782	80
81	Scott	9,621,131	983,697	1,606,803	89,405	229,791	207,809	199,060	128,055	13,065,751	605.57	50.69	3,453,211	160.05	13.40	72,687	3.37	0.28	350,277	16.23	1.36	5,849,697	271.12	22.69	11,803	390,961	402,764	18.67	1.56	2,582,190	119.68	10.02	25,776,577	81
82	Shenandoah	29,734,879	1,963,390	15,162,317	33,309	2,991,150	339,081	415,277	298,025	50,937,428	1,152.80	74.71	7,032,900	159.17	10.32	664,815	15.05	0.98	36,379	0.82	0.05	7,228,084	163.58	10.60	91,627	404,113	495,740	11.22	0.73	1,781,911	40.33	2.61	68,177,257	82
83	Smyth	11,614,661	1,535,949	3,708,600	45,207	1,961,812	296,404	182,796	420,621	19,766,050	663.29	46.72	3,925,346	131.72	9.28	61,333	2.06	0.14	872,974	29.29	2.06	16,129,807	541.27	38.13	160,318	162,342	322,660	10.83	0.76	1,229,504	41.26	2.91	42,307,674	83
84	Southampton	13,066,026	2,130,816	5,107,772	68,553	1,717,912	356,842	401,275	264,819	23,114,015	1,284.40	68.76	2,779,250	154.44	8.27	148,023	8.23	0.44	433,198	24.07	1.29	4,482,815	249.10	13.33	795,307	60,556	855,863	47.56	2.55	1,804,689	100.28	5.37	33,617,853	84
85	Spotsylvania	135,709,607	4,084,636	47,104,095	68,422	789,938	-	1,947,800	1,228,596	190,933,094	1,363.50	69.58	59,052,597	421.71	21.52	6,881,956	49.15	2.51	327,313	2.34	0.12	12,885,102	92.02	4.70	307,651	579,623	887,274	6.34	0.32	3,430,979	24.50	1.25	274,398,315	85
86	Stafford	177,037,251	4,898,043	38,489,408	9,318,800	-	957,575	957,900	771,738	232,430,715	1,481.14	73.70	54,509,549	347.36	17.28	5,480,158	34.92	1.74	750,396	4.78	0.24	14,199,586	90.49	4.50	258,009	410,218	668,227	4.26	0.21	7,341,622	46.78	2.33	315,380,253	86
87	Surry	6,891,391	14,568,889	1,648,804	-	-	-	55,665	71,877	23,236,626	3,541.63	89.25	1,057,335	161.15	4.06	79,962	12.19	0.31	35,900	5.47	0.14	699,741	106.65	2.69	16,231	122,900	139,131	21.21	0.53	787,214	119.98	3.02	26,035,909	87
88	Sussex	5,262,530	746,151	2,844,384	15,477	1,153,211	122,662	104,661	122,193	10,371,269	957.73	52.03	1,439,329	132.91	7.22	65,959	6.09	0.33	824,158	76.11	4.13	6,472,923	597.74	32.47	28,050	59,110	87,160	8.05	0.44	671,499	62.01	3.37	19,932,297	88
89	Tazewell	15,251,773	1,624,617	5,992,282	158,109	1,237,770	1,082,327	281,933	238,788	25,867,599	639.83	52.82	8,483,320	209.83	17.32	194,352	4.81	0.40	39,202	0.97	0.08	11,741,542	290.42	23.98	62,207	636,940	699,147	17.29	1.43	1,947,209	48.16	3.98	48,972,371	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	27,179,034	1,680,778	8,282,561	143,851	3,027,683	-	431,764	486,860	41,232,531	764.49	56.60	11,797,008	218.73	16.19	258,803	4.80	0.36	1,231,424	22.83	1.69	13,849,760	256.79	19.01	904,127	301,444	1,205,571	22.35	1.65	3,269,512	60.62	4.49	72,844,609	91
92	Westmoreland	17,894,967	548,054	4,967,162	33,737	258,865	90,573	299,027	151,640	24,244,025	1,312.12	77.69	2,880,254	155.88	9.23	503,100	27.23	1.61	254,712	13.79	0.82	2,023,750	109.53	6.49	8,997	203,066	212,063	11.48	0.68	1,088,224	58.90	3.49	31,206,128	92
93	Wise	12,936,696	10,012,266	4,525,828	190,923	540,934	991,723	230,505	144,886	29,573,761	818.54	72.43	4,952,761	137.08	12.13	36,538	1.01	0.09	49,007	1.36	0.12	4,659,261	128.96	11.41	197,877	74,200	272,077	7.53	0.67	1,289,124	35.68	3.16	40,832,529	93
94	Wythe	13,079,428	1,941,946	4,931,019	71,028	1,946,081	405,427	124,423	257,232	22,756,584	804.40	48.89	7,226,182	255.43	15.52	192,555	6.81	0.41	962,297	34.02	2.07	13,746,584	485.92	29.53	573,221	381,027	954,248	33.73	2.05	710,206	25.10	1.53	46,548,656	94
95	York	76,182,486	3,726,198	17,233,281	22,966	145,152	-	229,759	114,409	97,654,251	1,394.16	63.76	35,199,554	502.53	22.98	968,829	13.83	0.63	268,429	3.83	0.18	12,427,097	177.42	8.11	136,335	1,454,355	1,590,690	22.71	1.04	5,056,721	72.19	3.30	153,165,571	95
95	Total	$ 8,015,622,980	$ 318,283,732	$ 2,022,644,274	$ 14,879,465	$ 132,707,973	$ 15,373,287	$ 55,606,933	$ 26,031,205	$ 10,601,149,849	$ 1,993.45	73.16	$ 2,153,185,007	$ 404.89	14.86	$ 185,933,284	$ 34.96	1.28	$ 34,863,204	$ 6.56	0.24	$ 1,095,579,691	$206.01	7.56	$ 52,887,864	$ 83,942,568	$ 136,830,432	$25.73	0.94	$ 283,765,760	$ 53.36	1.96	$ 14,491,307,227	95

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2021

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	Town of:																																	
1	Abingdon	$ 2,217,025	$ 83,746	$ 487,732	$ 2,018	$ 37,146	$ -	$ 25,731	$ 33,003	$ 2,886,401	$ 344.60	27.74	$ 6,482,784	$ 773.97	62.31	$ 27,278	$ 3.26	0.26	$ 12,623	$ 1.51	0.12	$ 665,923	$ 79.50	6.40	$ 36,003	$ 2,688	$ 38,691	$ 4.62	0.37	$ 291,094	$ 34.75	2.80	$ 10,404,794	1
2	Ashland	928,339	40,172	475,707	1,206	15,983	-	41,422	32,313	1,535,142	202.93	18.55	5,747,003	759.68	69.46	43,090	5.70	0.52	67,794	8.96	0.82	104,878	13.86	1.27	7,452	20,095	27,547	3.64	0.33	748,329	98.92	9.04	8,273,783	2
3	Bedford	1,684,526	27,573	123,928	-	-	-	12,806	6,039	1,854,872	278.63	30.24	2,338,724	351.32	38.13	30,703	4.61	0.50	43,981	6.61	0.72	981,157	147.39	16.00	49,295	7,701	56,996	8.56	0.93	826,870	124.21	13.48	6,133,303	3
4	Berryville	1,137,075	10,043	307,638	-	175,227	-	10,129	2,349	1,642,461	359.09	52.27	1,174,752	256.83	37.39	36,821	8.05	1.17	16,044	3.51	0.51	65,281	14.27	2.08	85,518	96,184	181,702	39.72	5.78	25,200	5.51	0.80	3,142,261	4
5	Big Stone Gap	829,629	46,301	104,941	2,501	220	-	17,068	21,548	1,022,208	194.56	31.75	1,669,157	317.69	51.84	1,877	0.36	0.06	9,495	1.81	0.29	458,107	87.19	14.23	10,417	19,571	29,988	5.71	0.93	28,698	5.46	0.89	3,219,530	5
6	Blacksburg	8,877,723	150,988	-	-	-	-	37,020	18,623	9,084,354	202.66	30.97	13,109,585	292.45	44.69	1,002,434	22.36	3.42	117,664	2.62	0.40	5,180,297	115.56	17.66	182,677	494,284	676,961	15.10	2.31	163,878	3.66	0.56	29,335,173	6
7	Blacksstone	385,005	8,732	108,133	109	7,644	-	8,738	10,563	528,924	157.79	18.98	1,321,644	394.29	47.42	4,775	1.42	0.17	9,149	2.73	0.33	717,278	213.99	25.74	44,431	20,200	64,631	19.28	2.32	140,605	41.95	5.05	2,787,006	7
8	Bluefield	740,529	46,610	179,496	1,877	21,029	-	5,283	546	995,370	195.32	15.72	3,373,406	661.97	53.27	15,757	3.09	0.25	39,216	7.70	0.62	1,448,157	284.18	22.87	2,367	13,000	15,367	3.02	0.24	445,228	87.37	7.03	6,332,501	8
9	Bridgewater	-	-	287,791	-	-	-	2,455	492	290,738	44.08	7.08	2,387,441	361.95	58.17	10,719	1.63	0.26	24,920	3.78	0.61	953,859	144.61	23.24	6,702	133,499	140,201	21.26	3.42	296,476	44.95	7.22	4,104,354	9
10	Broadway	206,232	3,957	127,746	116	23,491	-	1,662	3,324	366,528	87.90	22.18	878,813	210.75	53.18	8,663	2.08	0.52	8,665	2.08	0.52	316,499	75.90	19.15	1,157	14,000	15,157	3.63	0.92	58,330	13.99	3.53	1,652,655	10
11	Christiansburg	3,672,978	99,709	922,862	6,970	355,536	-	54,585	43,960	5,156,600	220.86	17.94	16,001,003	685.33	55.65	398,274	17.06	1.39	41,475	1.78	0.14	6,077,249	260.29	21.14	302,043	239,068	541,111	23.18	1.88	535,396	22.93	1.86	28,751,108	11
12	Clifton Forge	379,316	51,531	312,566	-	3,892	-	9,892	13,699	770,896	216.85	38.44	999,029	281.02	49.81	1,350	0.38	0.07	13,103	3.69	0.65	83,273	23.42	4.15	4,080	26,277	30,357	8.54	1.51	107,627	30.27	5.37	2,005,635	12
13	Colonial Beach	3,986,653	72,639	556,358	-	-	-	49,250	33,245	4,698,145	1,202.19	68.42	1,496,781	383.00	21.80	58,205	14.89	0.85	17,426	4.46	0.25	373,575	95.59	5.44	20,279	22,603	42,882	10.97	0.62	179,862	46.02	2.62	6,866,876	13
14	Culpeper	1,646,979	38,099	1,809,808	-	229,651	-	53,354	30,924	3,808,815	189.85	26.20	8,616,739	429.51	59.26	431,300	21.50	2.97	144,263	7.19	0.99	312,278	15.57	2.15	143,150	262,807	405,957	20.24	2.79	820,219	40.88	5.64	14,539,571	14
15	Dumfries	920,216	14,151	-	-	-	-	7,186	6,042	947,595	166.86	18.97	2,705,861	476.47	54.16	609,422	107.31	12.20	64,105	11.29	1.28	-	-	-	3,694	621,230	624,924	110.04	12.51	44,162	7.78	0.88	4,996,069	15
16	Farmville	653,964	51,230	234,946	-	-	-	4,935	1,562	946,637	126.67	10.27	6,220,211	832.36	67.51	61,918	8.29	0.67	88,338	11.82	0.96	909,257	121.67	9.87	44,463	250,214	294,677	39.43	3.20	692,223	92.63	7.51	9,213,261	16
17	Front Royal	1,777,955	20,301	423,039	-	-	-	22,155	22,292	2,265,742	150.94	23.40	5,183,119	345.29	53.54	30,669	2.04	0.32	154,521	10.29	1.60	1,122,585	74.78	11.60	73,145	45	73,190	4.88	0.76	850,960	56.69	8.79	9,680,786	17
18	Herndon	12.549.695	327.553	-	-	-	-	51.563	51.563	12.980.374	526.48	38.66	14.562.161	590.64	43.37	457.719	18.56	1.36	281.512	11.42	0.84	3.810.681	154.56	11.35	86.376	900.463	986.839	40.03	2.94	498.283	20.21	1.48	33.577.569	18
19	Leesburg	15.719.401	255.680	2.795.373	-	23.361	-	169.892	54.091	19.017.798	394.15	39.39	21.634.053	448.37	44.81	1.607.244	33.31	3.33	252.776	5.24	0.52	3.245.033	67.25	6.72	102.577	1.947.688	2.050.265	42.49	4.25	477.570	9.90	0.99	48.284.739	19
20	Luray	1.281.071	63.412	135.104	1.016	50.655	-	14.683	18.024	1.563.965	323.74	35.32	2.311.138	478.40	52.19	10.594	2.19	0.24	13.304	2.75	0.30	319.687	66.17	7.22	391	14.527	14.918	3.09	0.34	194.865	40.34	4.40	4.428.471	20
21	Marion	552,712	31,083	121,412	132	62,147	-	7,136	12,062	786,684	136.79	16.22	2,883,918	501.46	59.46	635	0.11	0.01	20,184	3.51	0.42	1,120.306	194.80	23.10	118	3.289	3.407	0.59	0.07	34,725	6.04	0.72	4,849,859	21
22	Orange	615,108	30,841	202,523	-	-	-	-	-	848,472	173.87	24.16	2,316,443	474.68	65.97	4,675	0.96	0.13	94,629	19.39	2.69	169,316	34.70	4.82	6,975	20,859	27,834	5.70	0.79	50,175	10.28	1.43	3,511,544	22
23	Pulaski	1,649,083	68,406	194,543	-	745,397	-	19,486	46,679	2,723,594	303.13	45.79	2,930,393	326.14	49.26	39,068	4.35	0.66	13,486	1.50	0.23	151,847	16.90	2.55	33,583	15,675	49,258	5.48	0.83	40,796	4.54	0.69	5,948,442	23
24	Purcellville	3,844,526	47,625	670,762	-	-	-	16,915	16,619	4,596,447	514.78	43.64	5,694,883	637.80	54.07	88,930	9.96	0.84	63,386	7.10	0.60	-	-	-	5,609	27,000	32,609	3.65	0.31	55,950	6.27	0.53	10,532,205	24
25	Richlands	429,113	36,929	-	13,691	-	-	5,018	5,018	489,769	93.09	11.77	2,378,573	452.11	57.16	1,600	0.30	0.04	25,073	4.77	0.60	1,135,608	215.85	27.29	10,419	3,820	14,239	2.71	0.34	116,400	22.13	2.80	4,161,262	25
26	Rocky Mount	617,529	36,133	287,085	-	159,975	-	9,563	5,480	1,115,765	227.57	20.10	3,638,273	742.05	65.55	19,986	4.08	0.36	10,723	2.19	0.19	657,773	134.16	11.85	15,144	450	15,594	3.18	0.28	92,309	18.83	1.66	5,550,423	26
27	Smithfield	2,223,250	38,118	626,350	-	188,694	-	40,107	13,159	3,129,678	366.77	39.31	3,984,913	467.00	50.06	59,029	6.92	0.74	43,345	5.08	0.54	213,404	25.01	2.68	17,911	260,832	278,743	32.67	3.50	251,725	29.50	3.16	7,960,837	27
28	South Boston	988,763	74,327	717,112	1,215	5,175	-	22,472	14,328	1,823,392	228.90	26.94	4,563,553	572.88	67.43	5,445	0.68	0.08	31,045	3.90	0.46	11,956	1.50	0.18	16,451	47,979	64,430	8.09	0.95	268,448	33.70	3.97	6,768,269	28
29	South Hill	1,388,898	67,861	554,239	1,741	291,076	-	13,365	17,779	2,334,959	497.86	27.35	4,817,308	1,027.14	56.43	31,250	6.66	0.37	45,682	9.74	0.54	744,080	158.65	8.72	73,163	54,892	128,055	27.30	1.50	435,297	92.81	5.10	8,536,631	29
30	Strasburg	984,564	56,563	548,160	78	301,246	-	49,574	1,584	1,941,769	274.14	40.61	2,135,905	301.55	44.67	20,971	2.96	0.44	11,770	1.66	0.25	487,015	68.76	10.19	2,718	-	2,718	0.38	0.06	181,516	25.63	3.80	4,781,664	30
31	Tazewell	771,194	58,430	194,947	-	-	-	44,587	-	1,069,158	238.33	19.94	2,048,172	456.57	38.19	14,286	3.18	0.27	33,900	7.56	0.63	1,768,083	394.13	32.97	12,334	-	12,334	2.75	0.23	416,795	92.91	7.77	5,362,728	31
32	Vienna	12,248,391	111,384	-	-	-	-	62,963	11,111	12,433,849	754.80	50.59	9,814,265	595.78	39.93	426,740	25.91	1.74	131,466	7.98	0.53	685,258	41.60	2.79	16,927	109,912	126,839	7.70	0.52	957,454	58.12	3.90	24,575,871	32
33	Vinton	339,894	14,546	285,727	-	85,928	-	16,654	13,014	755,763	93.78	11.47	4,982,471	618.25	75.61	5,490	0.68	0.08	52,305	6.49	0.79	333,993	41.44	5.07	22,622	117,796	140,418	17.42	2.13	319,303	39.62	4.85	6,589,743	33
34	Warrenton	842,628	25,671	495,964	-	5,111	-	19,331	8,605	1,397,310	138.94	12.45	8,658,389	860.93	77.16	294,301	29.26	2.62	112,113	11.15	1.00	468,599	46.59	4.18	23,388	2,607	25,995	2.58	0.23	264,835	26.33	2.36	11,221,542	34
35	West Point	2,073,966	102,299	619,151	-	3,416,132	-	37,500	22,612	6,271,660	1,837.04	71.55	1,263,488	370.09	14.41	39,334	11.52	0.45	42,493	12.45	0.48	223,226	65.39	2.55	98,945	10,050	108,995	31.93	1.24	815,992	239.0	9.31	8,765,188	35
36	Wise	610,499	18,705	133,589	9,633	-	-	11,393	2,977	786,796	264.83	23.13	2,208,825	743.46	64.94	525	0.18	0.02	2,881	0.97	0.08	343,022	115.46	10.08	9,928	-	9,928	3.34	0.29	49,591	16.69	1.46	3,401,568	36
37	Woodstock	867,686	24,678	355,142	-	1,492	-	35,468	7,801	1,292,267	222.54	24.23	3,457,910	595.47	64.82	13,617	2.34	0.26	14,046	2.42	0.26	451,283	77.71	8.46	4,732	10,350	15,082	2.60	0.28	90,175	15.53	1.69	5,334,380	37
38	Wytheville	1,316,076	61,947	169,128	1,367	132,584	-	12,123	11,660	1,704,885	206.28	14.29	7,610,832	920.85	63.80	244,042	29.53	2.05	17,811	2.15	0.15	1,313,090	158.87	11.01	221,473	35,143	256,616	31.05	2.15	781,661	94.57	6.55	11,928,937	38
38	Total	$ 91,958,191	$ 2,317,973	$ 15,569,002	$ 43,670	$ 6,338,792	$ -	$ 1,023,464	$ 614,690	$ 117,865,782	$ 310.38	31.22	$ 193,601,918	$ 509.81	51.28	$ 6,158,736	$ 16.22	1.63	$ 2,186,712	$ 5.76	0.58	$ 37,422,913	$ 98.55	9.91	$ 1,798,657	$ 5,826,798	$ 7,625,455	$ 20.08	2.02	$ 12,649,022	$ 33.31	3.35	$ 377,510,538	38
171	Grand Total	$ 11,435,908,757	$ 418,514,940	$ 2,668,685,375	$ 15,412,117	$ 230,422,256	$ 15,611,183	$ 83,322,172	$ 43,990,091	$ 14,911,866,891	$ 1,811.21	67.97	$ 4,075,609,066	$ 495.03	18.58	$ 247,309,603	$ 30.04	1.13	$ 64,212,528	$ 7.80	0.29	$ 1,918,690,882	$ 233.05	8.75	$ 76,809,186	$ 134,455,866	$ 211,265,052	$ 25.66	0.96	$ 509,404,759	$ 61.87	2.32	$ 21,938,358,781	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2021

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	City of:									
1	Alexandria	$ -	$ 40,950,346	$ 8,241,575	$ 96,472,491	$ -	$ 1,463,901	$ 79,770,477	$ 1,114,670	$ 643,683
2	Bristol	-	2,188,069	3,212,778	30,516,967	-	2,967,714	15,340,115	947,921	764,330
3	Buena Vista	-	917,244	660,110	14,240,537	-	1,270,452	2,317,484	42,131	183,707
4	Charlottesville	-	9,152,754	1,798,910	46,215,357	-	522,344	28,858,378	679,537	611,520
5	Chesapeake	-	41,290,422	16,802,057	353,342,700	7,253	731,591	107,406,336	7,961,292	1,829,367
6	Colonial Heights	-	3,577,200	1,358,449	24,151,057	-	3,167,566	4,564,181	2,087,650	223,950
7	Covington	-	831,269	189,819	11,921,796	-	670,978	2,140,574	47,486	232,713
8	Danville	-	9,007,599	2,566,036	75,887,147	3,714	7,781,683	17,579,036	633,994	2,135,052
9	Emporia	-	-	-	-	-	-	-		
10	Fairfax	-	5,163,619	1,011,607	12,499,300	-	3,871,130	421,097	1,177,070	29,076
11	Falls Church	-	3,001,794	384,286	10,125,475	-	2,613,789	1,493,559	48,555	32,375
12	Franklin	-	1,528,752	197,522	13,889,651	-	2,082,326	4,832,455	153,095	424,106
13	Fredericksburg	-	3,355,912	1,888,089	30,273,591	-	4,781,849	10,639,018	1,354,339	468,440
14	Galax	-	464,462	99,169	15,364,061	-	1,063,373	7,331,669	64,130	341,870
15	Hampton	-	24,249,410	9,174,546	200,170,640	-	21,259,660	49,359,438	16,312,805	2,469,741
16	Harrisonburg	-	3,219,888	332,853	67,082,753	-	7,009,620	17,425,904	300,301	441,684
17	Hopewell	-	-	-	-	-	-	-		
18	Lexington	-	823,438	402,940	6,964,819	-	1,019,347	956,496	31,343	75,764
19	Lynchburg	-	9,033,598	3,107,026	101,671,907	-	15,626,583	26,562,165	1,644,881	2,041,460
20	Manassas	-	7,913,103	302,192	63,740,582	-	8,091,884	7,772,061	248,448	179,328
21	Manassas Park	-	2,161,142	197,822	31,548,989	-	2,617,775	4,583,687	68,214	46,090
22	Martinsville	-	1,436,736	3,096,687	25,161,006	-	2,611,665	9,477,929	179,594	686,036
23	Newport News	-	33,202,650	10,762,998	261,531,282	-	31,083,753	75,490,876	14,720,809	3,811,660
24	Norfolk	741,993	53,292,095	7,162,470	300,122,001	-	-	195,188,019	5,019,665	3,696,860
25	Norton	-	-	-	-	-	-	-		
26	Petersburg	-	-	-	-	-	-	-		
27	Poquoson	-	2,419,713	249,597	15,284,305	-	2,147,362	1,963,824	11,712	23,274
28	Portsmouth	1,141,928	16,498,188	8,920,263	147,370,054	-	10,865,541	38,917,503	1,443,180	1,986,756
29	Radford	-	1,261,125	1,024,353	25,649,100	-	2,748,920	4,369,941	108,244	298,005
30	Richmond	3,342,387	32,017,779	21,251,077	265,201,249	-	36,769,277	184,586,772	6,143,742	4,220,809
31	Roanoke	180,622	14,455,310	9,639,529	160,060,126	-	15,532,943	56,875,659	3,171,950	2,722,175
32	Salem	-	4,574,323	1,432,819	34,662,402	-	4,005,803	5,043,215	805,325	-
33	Staunton	-	3,967,262	1,488,500	33,221,235	-	4,777,811	8,093,292	584,683	541,873
34	Suffolk	-	17,157,930	3,422,523	139,368,152	-	9,728,881	26,522,111	3,632,973	1,345,490
35	Virginia Beach	-	100,848,364	21,495,007	495,640,510	77,628	46,234,554	148,214,179	2,180,841	1,931,317
36	Waynesboro	-	3,775,520	1,228,559	31,786,274	-	3,005,121	9,977,739	315,401	482,008
37	Williamsburg	-	1,383,295	140,218	7,767,736	-	2,654,050	2,232,067	91,211	78,070
38	Winchester	-	5,594,048	1,860,104	42,083,699	-	6,324,286	9,884,854	197,616	298,870
38	Total	$ 5,406,930	$ 460,714,359	$ 145,102,490	$ 3,190,988,951	$ 88,595	$ 267,103,532	$ 1,166,192,110	$ 73,524,807	$ 35,297,458

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2021

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
2	Albemarle	170,315	19,186,848	1,937,069	86,272,189	42,466	20,558,475	24,873,677	17,572,114	714,011
3	Alleghany	-	2,097,348	3,471,340	19,267,249	407,011	1,784,240	5,988,977	6,439,332	467,648
4	Amelia	-	1,337,260	1,421,784	14,168,226	-	1,997,539	3,330,265	2,719,226	206,957
5	Amherst	-	3,531,162	2,652,957	36,293,340	137,409	6,849,079	6,942,149	5,975,501	639,951
6	Appomattox	-	1,618,340	1,548,741	21,182,498	5,312	3,131,737	4,057,722	3,348,302	422,678
7	Arlington	-	40,457,586	14,858,499	131,914,753	-	35,189,594	107,827,335	8,407,514	796,166
8	Augusta	-	6,540,518	4,550,072	76,536,519	575,990	10,211,816	28,240,829	20,634,301	1,002,651
9	Bath	-	194,698	976,970	3,051,643	492,730	1,068,395	1,399,308	3,585,476	74,210
10	Bedford	-	-	-	-	-	-	-		
11	Bland	-	461,717	1,038,015	6,703,346	218,819	1,071,063	2,072,402	6,365,653	93,876
12	Botetourt	-	4,399,153	4,704,460	30,792,058	261,075	7,686,041	4,473,548	8,641,400	189,390
13	Brunswick	-	-	-	-	-	-	-		
14	Buchanan	-	2,450,376	2,569,553	27,394,736	-	3,498,422	12,749,342	6,370,443	1,812,856
15	Buckingham	-	1,592,397	1,443,957	19,041,159	-	2,498,370	5,756,290	4,773,496	459,222
16	Campbell	-	4,985,201	3,721,569	66,361,186	-	6,090,929	17,007,598	12,020,066	1,259,531
17	Caroline	-	3,277,036	2,177,214	32,407,875	1,698	6,128,302	5,227,757	6,669,917	423,856
18	Carroll	-	1,999,174	2,549,854	37,807,524	32,223	5,207,120	10,469,338	12,225,497	914,768
19	Charles City	-	821,892	999,623	6,645,527	1,095	1,148,657	1,492,899	1,708,470	99,578
20	Charlotte	-	917,839	1,950,840	16,930,163	9,897	1,801,642	6,156,375	4,818,209	432,559
21	Chesterfield	-	57,383,778	8,488,843	445,328,486	-	67,918,799	75,218,801	48,683,776	1,866,248
22	Clarke	-	2,950,982	1,392,834	10,516,994	6,717	1,810,381	3,531,920	4,124,043	54,131
23	Craig	-	480,224	952,774	5,746,469	335,837	630,770	1,990,168	2,677,365	106,012
24	Culpeper	-	5,071,666	4,149,584	62,184,032	-	7,249,274	15,362,435	6,613,395	420,319
25	Cumberland	64,006	1,212,846	1,274,057	11,967,197	-	1,843,417	3,735,323	2,905,518	305,489
26	Dickenson	-	1,333,651	1,898,023	21,946,783	69,415	2,500,413	8,091,679	3,886,951	822,967
27	Dinwiddie	-	4,638,337	2,429,727	38,208,888	989	5,837,229	5,603,316	9,133,460	488,140
28	Essex	-	1,559,988	1,279,799	10,734,121	-	1,735,503	3,591,750	2,921,672	298,784
29	Fairfax	-	265,311,412	29,512,802	955,747,544	40,751	255,200,629	325,631,416	110,248,450	2,124,935
30	Fauquier	-	15,925,913	3,346,694	65,582,574	2,943	10,118,614	20,082,630	13,653,523	257,991
31	Floyd	-	1,443,004	1,480,905	16,771,646	-	2,897,460	4,489,658	5,524,576	307,728
32	Fluvanna	-	3,708,677	2,004,691	27,777,776	-	3,479,490	5,155,500	2,921,603	228,340
33	Franklin	-	4,983,743	4,835,112	56,184,432	20,267	8,959,267	13,925,839	13,458,176	1,066,726
34	Frederick	-	14,107,198	4,177,465	96,256,762	17,712	11,093,142	16,829,003	11,937,355	366,482
35	Giles	-	1,601,111	1,938,893	24,260,418	192,402	2,828,905	6,755,703	4,744,348	446,164
36	Gloucester	-	4,151,284	3,725,759	37,381,618	16,816	6,469,138	9,836,665	2,759,729	419,546
37	Goochland	-	4,104,268	1,752,484	10,805,395	-	2,339,189	4,549,776	6,724,415	132,696
38	Grayson	-	751,690	1,895,939	16,327,499	109,558	2,517,746	7,004,503	7,316,053	563,049
39	Greene	-	2,672,501	1,577,498	23,952,017	48,486	2,869,278	4,525,196	2,766,644	266,440
40	Greensville	14,184	1,290,470	1,733,163	14,038,699	-	2,257,058	4,372,687	4,034,270	269,578
41	Halifax	-	2,551,897	3,015,578	49,713,519	47,821	5,545,681	13,547,320	9,835,263	1,355,201
42	Hanover	-	19,412,816	5,705,445	109,784,729	14,371	2,763,705	37,307,266	19,633,422	480,113
43	Henrico	-	62,014,207	18,607,284	401,833,185	-	28,699,634	93,587,432	15,962,481	2,898,664
44	Henry	-	3,698,803	6,380,049	69,072,353	-	7,624,260	15,996,851	8,705,747	1,512,079
45	Highland	-	260,704	927,115	2,550,514	159,079	428,418	991,070	3,274,474	25,728
46	Isle of Wight	-	6,562,573	2,163,388	43,152,321	-	5,134,849	9,664,127	6,983,903	409,981
47	James City	-	11,205,167	2,301,794	64,105,799	8,349	3,856,190	16,293,855	9,191,697	447,192
48	King & Queen	-	1,014,836	997,218	8,146,999	-	1,274,234	2,193,292	3,168,439	159,120
49	King George	-	2,537,835	1,832,474	32,511,359	-	4,682,676	7,133,659	2,716,303	239,355
50	King William	-	-	-	-	-	-	-		

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2021

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
51	Lancaster	$ -	$ 1,290,409	$ 2,036,122	$ 5,467,773	$ -	$ 1,504,984	$ 3,389,695	$ 2,157,833	$ 251,048
52	Lee	-	-	-	-	-	-	-		
53	Loudoun	-	66,381,668	17,252,286	428,655,353	3,559	89,817,244	83,335,162	36,020,515	364,611
54	Louisa	-	2,075,314	2,406,451	32,860,841	-	5,477,090	9,402,412	9,448,753	503,630
55	Lunenburg	-	1,241,924	1,446,208	17,140,940	-	1,577,806	4,421,933	3,764,060	503,039
56	Madison	-	1,499,087	1,385,627	13,234,564	95,013	2,523,876	4,175,856	3,158,432	144,212
57	Mathews	-	1,402,555	1,160,112	7,362,347	-	1,663,330	2,465,918	2,083,180	121,560
58	Mecklenburg	-	2,132,151	2,842,186	36,951,750	170,863	4,265,708	10,527,304	9,748,986	924,235
59	Middlesex	-	1,079,161	1,312,756	7,853,238	-	1,095,643	3,707,933	2,417,699	232,123
60	Montgomery	-	6,225,858	5,928,276	76,219,768	55,635	23,555,829	18,750,705	11,404,983	1,257,391
61	Nelson	-	2,224,344	1,618,136	12,542,243	72,000	3,212,468	3,317,484	6,878,004	358,376
62	New Kent	-	2,726,108	1,677,731	20,855,784	-	4,214,996	4,190,197	4,539,302	100,996
63	Northampton	-	1,878,637	1,753,992	14,236,289	25,208	2,061,907	4,590,284	2,141,545	565,806
64	Northumberland	-	1,376,319	1,532,529	6,581,736	-	1,414,870	3,940,311	2,302,501	280,625
65	Nottoway	-	1,431,300	1,484,144	19,316,586	-	1,556,558	4,861,561	3,705,082	502,366
66	Orange	-	3,968,536	2,303,886	38,202,121	4,502	7,714,485	8,820,531	4,822,561	380,582
67	Page	-	2,126,643	3,250,078	26,634,271	189,859	3,460,247	9,217,892	4,092,036	460,174
68	Patrick	-	1,101,024	3,041,735	23,147,120	22,556	2,884,984	5,768,258	6,297,374	530,736
69	Pittsylvania	-	6,099,158	5,933,505	75,687,167	-	6,137,866	20,082,779	16,526,998	1,409,715
70	Powhatan	-	3,881,927	2,115,663	27,118,602	-	6,861,574	5,120,795	2,764,812	99,056
71	Prince Edward	-	1,673,251	2,097,648	19,087,410	-	4,563,961	5,618,107	3,991,674	574,327
72	Prince George	-	4,796,243	1,581,047	53,469,768	36,546	6,633,764	14,005,457	10,625,536	262,790
73	Prince William	-	-	-	-	-	-	-		
74	Pulaski	-	-	-	-	-	-	-		
75	Rappahannock	-	1,202,294	1,190,253	5,065,813	92,135	1,052,270	2,453,628	3,023,877	42,336
76	Richmond	-	1,221,048	1,244,289	10,887,115	25,342	1,412,469	3,994,035	2,803,059	232,268
77	Roanoke	-	16,030,617	5,405,599	104,097,346	-	18,950,420	24,184,563	21,088,608	864,483
78	Rockbridge	-	3,370,257	2,271,431	22,666,686	191,665	4,092,093	5,002,769	11,656,090	515,681
79	Rockingham	-	7,307,184	8,823,600	86,599,763	506,216	12,711,507	18,617,353	14,446,750	647,824
80	Russell	-	2,274,529	2,623,662	38,253,038	-	3,930,197	13,800,680	5,610,284	1,446,370
81	Scott	-	951,442	2,554,764	37,916,525	-	1,978,907	11,031,278	5,780,341	902,183
82	Shenandoah	-	4,846,417	2,963,462	49,783,182	214,316	8,740,198	8,736,837	10,932,958	581,732
83	Smyth	-	2,326,953	2,980,699	44,989,602	217,277	5,176,661	12,463,517	7,631,746	1,303,490
84	Southampton	-	2,882,473	4,145,424	24,424,646	-	3,077,638	5,533,916	6,199,863	403,020
85	Spotsylvania	-	19,913,254	5,908,753	173,880,805	18,735	18,544,366	44,947,514	13,148,394	983,846
86	Stafford	-	14,308,642	6,677,000	213,124,934	6,493	26,867,203	36,555,017	13,448,986	594,373
87	Surry	-	758,402	1,023,291	6,122,568	373	1,075,067	2,211,038	11,757,785	120,754
88	Sussex	45,656	1,421,627	2,180,717	11,326,909	-	2,643,349	3,900,312	5,679,015	302,038
89	Tazewell	-	3,402,408	3,683,438	55,697,169	30,618	6,554,629	15,441,590	6,617,522	1,892,697
90	Warren	-	-	-	-	-	-	-		
91	Washington	-	4,028,643	3,899,896	62,013,461	64,456	9,777,674	15,237,663	17,594,772	1,222,798
92	Westmoreland	-	1,774,241	1,888,722	15,251,941	1,577	2,909,454	6,722,920	3,329,441	510,947
93	Wise	14,568	2,329,228	4,062,607	55,057,913	95,853	6,275,036	20,325,257	7,538,620	1,964,480
94	Wythe	-	2,205,887	2,703,200	37,647,274	166,321	5,620,190	9,499,553	10,524,805	732,907
95	York	-	10,019,578	4,290,628	85,303,360	11,363	15,724,158	30,595,706	3,180,349	261,762
95	Total	$ 308,729	$ 818,996,867	$ 309,031,461	$ 5,468,095,840	$ 5,595,719	$ 915,799,446	$ 1,506,030,371	$ 809,667,095	$ 53,702,488

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2021

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	Town of:									
1	Abingdon	$ -	$ 320,641	$ -	$ 2,127,059	$ -	$ 1,032,878	$ 147,296	$ -	$ -
2	Ashland	-	441,489	-	2,013,573	-	1,148,819	366,608	-	-
3	Bedford	-	408,400	-	1,895,843	-	1,110,102	-	-	-
4	Berryville	-	282,455	-	669,243	-	37,580	2,569	-	-
5	Big Stone Gap	-	430,335	-	1,178,287	43,800	403,096	184,498	-	-
6	Blacksburg	-	2,046,937	-	3,753,560	-	4,188,698	1,125,466	4,010	-
7	Blackstone	-	68,978	-	1,309,563	-	120,623	775,938	-	-
8	Bluefield	-	147,450	-	1,421,978	-	156,926	172,916	-	-
9	Bridgewater	-	185,329	-	2,027,164	-	317,075	108,575	-	-
10	Broadway	-	71,202	-	601,146	-	73,113	22,701	-	-
11	Christiansburg	-	1,102,072	-	4,919,187	-	2,861,601	121,287	134,940	-
12	Clifton Forge	-	391,689	-	919,340	-	227,692	-	-	-
13	Colonial Beach	-	389,875	-	6,025,639	-	350,984	1,487,135	1,033	-
14	Culpeper	-	386,193	-	2,616,411	-	3,150,616	464,798	393	-
15	Dumfries	-	216,108	-	714,591	-	818,854	16,473	-	-
16	Farmville	-	472,826	-	2,377,594	-	386,555	18,450	-	-
17	Front Royal	-	944,222	-	2,775,495	-	10,403,706	-	-	-
18	Herndon	-	1,951,886	-	2,468,512	-	2,416,736	158,610	-	-
19	Leesburg	-	3,227,645	-	5,125,020	-	9,489,659	41,400	-	-
20	Luray	-	141,223	-	1,381,222	-	877,993	141,221	-	-
21	Marion	10,041	192,950	-	1,590,958	-	935,351	176,032	-	-
22	Orange	-	267,679	-	1,134,260	-	881,012	3,236	-	-
23	Pulaski	-	484,390	-	2,536,342	-	668,154	915,237	-	-
24	Purcellville	-	320,322	-	849,925	-	1,704,154	37,930	-	-
25	Richlands	-	19,294	-	1,017,751	-	343,665	119,400	-	-
26	Rocky Mount	-	214,797	-	1,930,765	-	221,959	374,553	-	-
27	Smithfield	-	441,608	-	1,618,849	-	979,788	266,121	-	-
28	South Boston	-	809,986	-	3,992,486	-	1,373,250	1,120,071	-	-
29	South Hill	-	311,593	-	1,694,350	-	-	586,665	245	-
30	Strasburg	-	209,216	-	1,445,805	-	451,294	5,633	-	-
31	Tazewell	-	104,302	-	1,263,405	-	281,099	9,161	250	-
32	Vienna	-	786,379	-	3,437,403	-	1,823,681	225,282	-	-
33	Vinton	-	473,538	-	1,523,464	-	1,401,033	605,961	-	-
34	Warrenton	-	1,232,261	-	1,738,269	-	594,955	1,843	290	-
35	West Point	-	438,499	-	6,109,293	-	534,166	880,269	1,174	-
36	Wise	-	231,614	-	940,707	-	112,241	2,053,930	-	-
37	Woodstock	-	182,982	-	981,912	-	365,678	23,097	-	-
38	Wytheville	-	457,075	-	3,069,331	8,882	1,369,328	791,708	46,711	-
38	Total	$ 10,041	$ 20,805,440	$ -	$ 83,195,702	$ 52,682	$ 53,614,114	$ 13,552,070	$ 189,046	$ -
171	Grand Total	$ 5,725,700	$ 1,300,516,666	$ 454,133,951	$ 8,742,280,493	$ 5,736,996	$ 1,236,517,092	$ 2,685,774,551	$ 883,380,948	$ 88,999,946

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2021

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	City of:																	
1	Alexandria	$ 37,440,281	$ 11,534,144	$ 37,042,157	$ -	$ 77,526	$ 3,603,341	$ 7,117,986	$ 2,137,890	$ 104,221	$ 4,762,880	$ 21,934,868	$ -	$ 926,649	$ 126,681,943	$ 794.41	116.50	1
2	Bristol	4,753,295	234,777	1,289,976	-	257,137	395,621	201,806	462,985	23,267	1,353,825	5,872,031	-	-	14,844,720	862.11	126.43	2
3	Buena Vista	481,248	366,011	188,928	-	148,416	35,005	73,047	-	-	17,281	391,982	-	-	1,701,918	256.27	37.58	3
4	Charlottesville	12,202,161	4,477,998	7,648,188	-	949,985	1,244,963	853,716	602,077	127,872	3,792,490	11,032,143	-	-	42,931,593	840.97	123.33	4
5	Chesapeake	51,037,755	10,919,483	29,019,712	-	6,652,417	1,668,382	6,387,934	4,778,931	244,532	5,574,307	29,993,174	-	2,919,185	149,195,812	598.17	87.72	5
6	Colonial Heights	8,677,937	954,412	3,555,784	-	485,100	470,868	-	614,123	-	1,202,305	7,751,813	-	-	23,712,342	1,305.03	191.39	6
7	Covington	1,614,600	390,388	541,654	356	162,104	250,210	21,754	102,597	-	35,023	982,252	-	23,620	4,124,558	718.94	105.43	7
8	Danville	10,288,877	930,704	5,413,194	-	1,441,045	1,008,685	391,854	-	-	1,604,702	9,026,682	-	-	30,105,743	706.87	103.66	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	9
10	Fairfax	12,555,783	1,686,103	8,575,536	-	676,354	2,995,594	962,976	518,370	-	238,642	5,503,374	-	2,853,896	36,566,628	1,514.40	222.09	10
11	Falls Church	6,009,026	1,299,817	4,420,054	48,296	331,994	381,289	652,882	188,390	6,616	223,814	3,113,721	-	854	16,676,753	1,137.72	166.85	11
12	Franklin	2,111,038	525,033	1,020,193	-	227,080	43,643	71,023	337,113	-	178,791	1,805,178	-	31,093	6,350,185	776.31	113.85	12
13	Fredericksburg	13,842,064	1,663,159	7,082,682	-	632,091	929,913	1,024,161	553,580	183,476	1,183,455	11,199,108	-	321,722	38,615,411	1,380.01	202.38	13
14	Galax	2,782,205	180,240	1,045,935	-	151,345	233,369	-	-	-	161,167	2,312,753	-	36,215	6,903,229	1,027.27	150.65	14
15	Hampton	19,638,545	4,618,264	16,833,382	-	4,538,841	688,063	1,304,268	3,963,864	364,206	3,663,923	23,112,560	-	2,349,050	81,074,966	591.15	86.69	15
16	Harrisonburg	15,756,075	1,974,312	7,148,413	-	1,305,606	836,616	578,628	504,600	21,481	2,553,827	13,266,178	-	259,654	44,205,390	806.52	118.28	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	17
18	Lexington	1,253,009	305,658	696,344	-	-	165,592	98,633	-	-	472,789	1,473,389	-	25,851	4,491,265	600.52	88.07	18
19	Lynchburg	18,586,355	4,581,154	9,404,712	-	1,760,977	870,383	1,015,647	786,583	302,618	2,188,678	15,168,669	-	-	54,665,776	679.96	99.72	19
20	Manassas	10,847,231	613,831	5,069,828	-	982,612	588,310	1,447,652	551,688	-	249,017	4,518,921	-	221,777	25,090,867	586.62	86.03	20
21	Manassas Park	2,627,568	833,175	1,005,126	19,819	426,190	69,644	356,433	214,635	-	-	369,703	-	-	5,922,293	343.94	50.44	21
22	Martinsville	2,346,936	568,104	1,943,342	20,000	342,578	442,899	142,231	108,824	-	15,349	2,163,683	-	85	8,094,031	600.22	88.02	22
23	Newport News	30,890,502	7,224,854	19,056,301	416,659	4,395,285	1,137,056	2,447,772	4,213,953	371,020	3,807,496	27,936,394	-	711,435	102,608,727	550.93	80.80	23
24	Norfolk	39,525,254	20,645,727	31,619,828	219,789	5,161,450	2,533,519	3,750,572	7,374,123	1,171,064	10,577,858	36,383,931	-	744,875	159,707,990	671.03	98.41	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	26
27	Poquoson	943,307	311,321	438,859	1,194	-	23,903	354,873	86,391	-	-	820,404	-	118,465	3,098,717	248.69	36.47	27
28	Portsmouth	9,977,346	8,996,899	7,167,429	-	2,659,256	995,959	1,989,388	3,494,983	24,850	896,546	9,937,452	-	29,447	46,169,555	471.53	69.15	28
29	Radford	1,329,272	547,405	461,847	31,758	202,035	243,577	226,469	43,532	-	169,982	1,134,135	-	-	4,390,012	249.38	36.57	29
30	Richmond	33,165,952	17,782,231	34,735,507	-	7,197,251	11,649,226	-	3,087,283	313,005	5,082,521	37,018,912	-	2,078,558	152,110,446	671.24	98.44	30
31	Roanoke	24,115,939	9,295,425	14,349,791	354,540	3,214,542	1,664,928	1,587,259	1,819,498	117,056	2,945,251	15,978,463	-	1,335,335	76,778,027	767.70	112.58	31
32	Salem	7,837,554	1,179,676	5,546,287	154,877	699,125	414,217	470,782	621,443	62,280	990,879	4,973,630	-	166,461	23,117,211	912.07	133.76	32
33	Staunton	5,018,212	1,178,438	2,619,066	-	-	626,047	312,484	393,179	-	713,444	4,715,726	-	25,344	15,601,940	605.90	88.86	33
34	Suffolk	15,618,307	4,864,689	9,212,742	-	2,682,701	706,211	2,448,497	2,028,076	6,013	1,657,435	11,278,549	-	68,380	50,571,600	536.15	78.63	34
35	Virginia Beach	78,732,948	25,891,108	54,766,642	-	11,009,970	3,696,076	13,988,672	9,702,875	3,407,997	36,821,128	65,572,967	-	1,638,486	305,228,869	664.31	97.42	35
36	Waynesboro	6,358,170	1,049,065	2,435,582	-	482,970	388,152	299,344	520,920	-	694,155	5,435,233	-	29,836	17,693,427	797.14	116.90	36
37	Williamsburg	6,424,415	289,287	1,770,954	96,644	-	383,842	284,106	129,061	-	2,388,780	5,850,176	-	60,143	17,677,408	1,103.67	161.86	37
38	Winchester	10,834,790	1,921,589	7,208,674	539,521	6,484	878,191	432,052	730,104	18,264	692,876	8,850,244	-	-	32,112,789	1,141.99	167.48	38
38	Total	$ 505,623,957	$ 149,834,481	$ 340,334,649	$ 1,903,453	$ 59,260,467	$ 42,263,294	$ 51,294,901	$ 50,671,671	$ 6,869,838	$ 96,910,616	$ 406,878,398	$ -	$ 16,976,416	$ 1,728,822,141	$ 681.88	100.00	38

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																	
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	1
2	Albemarle	19,806,666	4,540,578	13,476,647	125,991	4,007,434	1,326,280	3,202,558	-	208,447	2,019,238	7,332,394	-	998,353	57,044,586	507.54	125.35	2
3	Alleghany	1,038,936	521,734	385,811	-	423,072	-	85,477	-	-	159,071	516,520	-	8,503	3,139,124	206.21	50.93	3
4	Amelia	1,155,048	238,195	355,418	-	407,303	64,589	206,585	-	-	-	-	-	41,993	2,469,131	186.14	45.97	4
5	Amherst	3,739,679	844,476	953,427	-	765,204	126,469	365,212	-	-	71,494	1,035,568	-	-	7,901,529	252.39	62.34	5
6	Appomattox	1,654,276	396,299	-	10,894	575,653	-	170,184	-	-	4,488	-	-	46,166	2,857,960	177.30	43.79	6
7	Arlington	38,944,668	16,927,732	75,582,278	-	5,865,787	3,911,424	9,189,171	1,696,090	-	5,668,898	26,738,896	-	32,546,760	217,071,704	909.61	224.66	7
8	Augusta	7,827,992	1,834,845	4,384,814	298,827	-	318,074	1,431,804	-	-	493,577	2,599,472	-	108,359	19,297,764	249.05	61.51	8
9	Bath	683,915	16,913	1,630	-	60,390	40,980	52,347	-	-	1,317,650	473,147	-	2,908	2,649,880	629.57	155.49	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	10
11	Bland	452,214	164,792	-	-	117,698	28,161	35,667	-	-	31,817	211,505	-	24,392	1,066,246	170.06	42.00	11
12	Botetourt	3,488,964	588,920	1,010,804	31,615	664,525	222,036	566,371	-	-	452,669	1,438,291	-	154,479	8,618,674	256.54	63.36	12
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	13
14	Buchanan	1,766,632	561,430	-	19,409	-	144,817	68,228	-	-	33,337	-	9,039,578	364,222	11,997,653	589.42	145.58	14
15	Buckingham	999,745	367,039	-	48,446	360,201	58,271	129,505	-	-	5,579	-	-	423	1,969,209	117.05	28.91	15
16	Campbell	6,929,961	1,113,112	2,416,912	-	1,731,333	336,856	828,922	-	-	181,381	2,004,687	-	-	15,543,164	279.07	68.93	16
17	Caroline	3,209,281	645,378	880,612	-	1,125,933	97,907	579,648	-	-	154,194	1,168,218	-	-	7,861,171	254.51	62.86	17
18	Carroll	2,519,874	726,025	-	-	761,807	21,265	246,065	-	-	274,139	563,681	-	99,789	5,212,645	178.79	44.16	18
19	Charles City	1,474,621	171,415	-	19,872	110	-	129,969	-	-	5,177	-	-	33,540	1,834,704	270.88	66.90	19
20	Charlotte	811,327	205,118	-	-	318,958	-	94,795	-	-	-	-	-	29,445	1,459,643	126.61	31.27	20
21	Chesterfield	75,969,178	8,498,528	24,184,161	-	15,882,533	2,648,157	8,932,944	-	-	4,583,087	-	-	7,673,878	148,372,466	407.00	100.52	21
22	Clarke	1,458,651	358,533	23,570	-	337,931	-	448,038	-	-	48,422	-	-	-	2,675,145	180.96	44.69	22
23	Craig	265,993	117,366	-	1,070	-	-	49,346	-	-	35,251	91,225	-	13,248	573,499	117.23	28.95	23
24	Culpeper	8,115,035	845,215	-	-	864,857	-	1,445,465	-	-	54,825	-	-	-	11,325,397	215.51	53.23	24
25	Cumberland	742,103	180,769	112,314	-	244,255	14,888	114,686	-	-	-	-	-	-	1,409,015	145.63	35.97	25
26	Dickenson	899,151	302,566	-	56,751	-	-	25,478	-	-	32,422	-	5,978,926	34,362	7,329,656	518.95	128.17	26
27	Dinwiddie	2,521,811	533,529	1,087,446	-	568,277	222,638	305,335	-	19,468	105,752	1,032,516	-	259,082	6,655,854	238.16	58.82	27
28	Essex	2,159,869	236,541	5,160	-	393,219	-	42,843	-	-	-	-	-	-	2,837,632	267.73	66.12	28
29	Fairfax	200,832,101	44,374,901	177,573,391	2,690,846	26,747,829	26,706,225	47,484,269	4,947,032	-	6,637,032	-	-	4,022,289	542,015,915	471.19	116.38	29
30	Fauquier	12,696,419	1,797,046	2,247,173	-	2,011,920	322,203	3,348,241	-	-	45,867	-	-	-	22,468,869	307.91	76.05	30
31	Floyd	1,313,500	375,570	-	47,683	412,601	-	5,343	-	-	76,735	179,896	-	62,836	2,474,164	159.87	39.49	31
32	Fluvanna	2,336,399	555,906	-	-	881,962	88,509	686,742	-	-	-	-	-	-	4,549,518	166.96	41.24	32
33	Franklin	6,505,973	1,011,793	5,297	211,989	2,122,224	178,470	1,141,090	-	-	228,461	1,324,144	-	-	12,729,441	233.67	57.71	33
34	Frederick	18,640,707	3,862,261	8,491,750	-	2,683,711	501,992	2,903,174	-	-	883,050	5,633,330	-	32,425	43,632,400	477.28	117.88	34
35	Giles	1,802,604	246,748	-	5,610	203,435	-	124,971	-	-	150,797	-	-	49,026	2,583,191	153.88	38.01	35
36	Gloucester	6,262,576	892,393	2,011,717	-	-	352,183	865,822	-	-	234,217	2,699,399	-	-	13,318,307	344.04	84.97	36
37	Goochland	4,143,077	517,217	1,105,062	-	4,873	700,995	1,091,341	-	-	45,233	-	-	1,908,719	9,516,517	384.86	95.05	37
38	Grayson	636,677	348,932	-	-	358,384	14,054	200,459	-	-	58,431	-	-	37,503	1,654,440	107.90	26.65	38
39	Greene	2,915,365	444,700	738,691	-	470,618	64,690	485,216	-	-	471,901	905,155	-	-	6,496,336	316.09	78.07	39
40	Greensville	927,645	271,374	538,366	56,824	207,040	-	61,779	-	-	90,129	229,304	-	44,581	2,427,042	213.07	52.62	40
41	Halifax	6,670,488	991,869	420,878	23,023	1,125,258	-	283,138	-	-	249,358	293,658	-	944,253	11,001,923	323.38	79.87	41
42	Hanover	34,515,851	2,018,087	989,457	465,611	-	1,152,934	3,546,538	-	-	800,362	-	-	3,912,394	47,401,234	431.00	106.45	42
43	Henrico	75,612,539	2,708,888	38,591,364	-	7,113,387	18,148,370	6,972,035	-	-	8,889,696	27,442,728	-	1,819,950	187,298,957	560.12	138.34	43
44	Henry	6,608,315	2,819,490	1,726,790	-	1,086,592	361,574	385,271	-	-	122,851	2,631,610	-	-	15,742,493	308.99	76.32	44
45	Highland	171,066	72,091	-	-	59,131	14,933	20,597	-	-	24,366	-	-	-	362,184	162.27	40.08	45
46	Isle of Wight	3,376,399	901,405	887,070	-	1,081,143	14,530	906,770	-	-	70,970	569,370	-	127,414	7,935,071	205.54	50.76	46
47	James City	16,926,681	-	6,397,075	1,129,689	179,430	-	2,037,303	-	-	2,949,323	5,781,318	-	546,303	35,947,122	459.36	113.45	47
48	King & Queen	332,957	189,860	25,330	-	211,527	5,867	72,971	-	-	-	-	-	-	838,512	126.89	31.34	48
49	King George	3,746,682	264,848	1,417,886	-	657,032	140,743	660,190	-	-	274,987	1,397,328	-	960,413	9,520,109	356.25	87.99	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	50

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																	
51	Lancaster	$ 2,222,526	$ -	$ -	$ -	$ 206,389	$ 50,365	$ 391,436	$ -	$ -	$ 15,225	$ -	$ -	$ 45,247	$ 2,931,188	$ 268.45	66.30	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	52
53	Loudoun	90,053,162	12,193,162	42,426,730	-	7,295,780	2,216,612	23,082,167	-	-	2,727,380	-	-	48,124,314	228,119,307	541.90	133.84	53
54	Louisa	5,520,260	675,285	321,275	25,037	1,494,903	-	1,218,105	-	-	296,804	1,444,670	-	-	10,996,339	292.49	72.24	54
55	Lunenburg	579,176	184,805	-	-	212,983	-	87,168	-	-	-	-	-	23,833	1,087,965	91.15	22.51	55
56	Madison	1,486,571	403,746	-	11,325	465,000	137,656	302,575	-	-	248,487	558,670	-	-	3,614,030	261.19	64.51	56
57	Mathews	778,207	153,824	170,279	-	298,725	107,444	210,369	-	-	-	293,652	-	37,399	2,049,899	240.23	59.33	57
58	Mecklenburg	5,638,660	527,580	1,775	-	667,342	-	549,802	-	-	111,083	-	-	80,608	7,576,850	249.90	61.72	58
59	Middlesex	1,470,001	237,623	394,128	-	292,264	143,693	351,405	-	-	201,569	443,728	-	47,873	3,582,284	337.16	83.27	59
60	Montgomery	10,996,811	844,421	-	-	805,734	43,987	1,350,623	-	-	66,250	223,575	-	-	14,331,401	141.44	34.93	60
61	Nelson	1,879,063	488,332	42,011	79,772	754,890	109,728	543,527	-	-	904,072	1,040,491	-	-	5,841,886	395.39	97.65	61
62	New Kent	2,596,935	338,423	1,203,130	7,480	638,523	108,672	808,874	-	-	31,017	1,227,629	-	2,047,715	9,008,398	392.61	96.97	62
63	Northampton	1,957,466	328,659	35,287	-	374,220	36,892	461,129	-	-	663,301	362,177	-	-	4,219,131	343.52	84.84	63
64	Northumberland	1,121,984	350,891	-	-	372,027	332,561	405,697	-	-	-	-	-	57,650	2,640,810	223.06	55.09	64
65	Nottoway	1,428,659	151,450	208,076	-	215,948	-	89,350	-	-	985	-	-	27,105	2,121,573	135.63	33.50	65
66	Orange	4,748,462	847,155	-	8,148	998,849	106,249	1,033,497	-	-	62,502	966,098	-	-	8,770,960	241.93	59.75	66
67	Page	2,316,979	52,782	175,700	-	489,809	-	291,730	-	-	1,576,150	276,152	-	-	5,179,302	218.45	53.95	67
68	Patrick	1,588,571	414,287	-	2,412	468,537	58,158	181,022	-	-	511,017	297,053	-	55,996	3,577,053	203.15	50.17	68
69	Pittsylvania	3,523,458	1,327,278	50	19,993	2,718,128	70,031	507,723	-	-	-	826,345	-	191,147	9,184,153	151.80	37.49	69
70	Powhatan	4,470,320	725,300	113,440	301,006	1,129,381	-	731,842	-	-	37,435	-	-	1,801,517	9,310,241	306.93	75.81	70
71	Prince Edward	3,528,918	294,311	-	53,277	546,871	-	237,440	-	-	-	-	-	-	4,660,817	207.91	51.35	71
72	Prince George	4,309,564	890,750	1,797,718	-	1,159,158	147,995	541,506	-	-	904,973	1,398,937	-	-	11,150,601	259.26	64.03	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	74
75	Rappahannock	902,105	176,040	-	30,095	210,422	102,477	301,035	-	-	73,894	295,577	-	-	2,091,645	284.66	70.30	75
76	Richmond	1,694,045	125,252	-	-	260,082	-	136,209	-	-	-	-	-	21,142	2,236,730	250.67	61.91	76
77	Roanoke	12,941,172	3,730,296	6,962,688	539,444	2,469,710	707,387	1,982,822	-	41,233	1,091,883	4,552,451	-	-	35,019,086	361.29	89.23	77
78	Rockbridge	3,398,247	576,032	922,051	-	474,363	200,996	358,183	-	62,986	2,165,170	2,236,241	-	-	10,394,269	458.91	113.34	78
79	Rockingham	9,175,059	1,752,942	313,716	-	1,383,739	161,971	1,745,780	-	-	1,441,375	1,268,157	-	-	17,242,739	205.87	50.85	79
80	Russell	2,100,243	531,412	-	-	1,795	29,320	37,256	18,824	-	-	-	466,528	185,180	3,370,558	130.74	32.29	80
81	Scott	1,835,490	404,662	572,409	57,848	440,949	26,392	97,702	-	-	2,482	-	4,189	11,088	3,453,211	160.05	39.53	81
82	Shenandoah	4,591,538	787,212	-	3,080	920,131	-	664,903	-	-	66,036	-	-	-	7,032,900	159.17	39.31	82
83	Smyth	2,554,268	568,263	-	-	483,287	-	147,907	-	-	41,766	-	-	129,855	3,925,346	131.72	32.53	83
84	Southampton	900,400	531,398	290,866	-	547,535	43,187	202,160	-	-	6,232	191,914	-	65,558	2,779,250	154.44	38.14	84
85	Spotsylvania	24,148,206	2,773,048	5,262,119	600,871	3,208,710	1,072,683	4,287,073	-	-	1,544,968	10,364,204	-	5,790,715	59,052,597	421.71	104.15	85
86	Stafford	20,300,545	6,094,992	-	268,812	409,577	592,088	6,488,191	-	-	1,636,823	10,754,371	-	7,964,150	54,509,549	347.36	85.79	86
87	Surry	625,920	-	107,771	-	134,848	-	76,899	-	-	-	91,105	-	20,792	1,057,335	161.15	39.80	87
88	Sussex	984,890	89,855	46,931	-	235,554	-	-	-	-	44,776	-	-	37,323	1,439,329	132.91	32.83	88
89	Tazewell	5,563,784	834,975	-	10,006	-	111,514	278,957	-	-	181,181	-	1,486,318	16,585	8,483,320	209.83	51.82	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	90
91	Washington	8,549,487	1,151,383	-	135,802	1,165,568	71,877	581,830	-	-	141,061	-	-	-	11,797,008	218.73	54.02	91
92	Westmoreland	1,209,685	345,247	-	54,240	835,844	-	426,525	-	-	-	-	-	8,713	2,880,254	155.88	38.50	92
93	Wise	3,072,015	468,338	-	19,113	-	20,972	155,371	-	-	56,303	-	1,049,098	111,551	4,952,761	137.08	33.86	93
94	Wythe	4,539,460	791,416	-	-	462,634	38,435	231,144	-	787	186,292	976,014	-	-	7,226,182	255.43	63.09	94
95	York	16,665,990	230,278	7,406,723	4,464	1,599,783	367,400	2,207,395	-	-	3,562,342	3,137,215	-	17,964	35,199,554	502.53	124.12	95
95	Total	$ 873,577,913	$ 148,995,532	$ 436,803,174	$ 7,476,375	$ 119,944,569	$ 65,567,826	$ 155,814,232	$ 6,661,946	$ 332,921	$ 58,637,068	$ 137,519,786	$ 18,024,637	$ 123,829,028	$ 2,153,185,007	$ 404.89	100.00	95

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	Town of:																	
1	Abingdon	$ 574,619	$ 83,682	$ 912,462	$ 51,531	$ 149,584	$ 664,201	$ -	$ 213,239	$ -	$ 706,960	$ 3,126,506	$ -	$ -	$ 6,482,784	$ 773.97	151.81	1
2	Ashland	682,793	167,240	507,650	-	133,412	375,283	-	199,451	-	636,875	2,764,822	-	279,477	5,747,003	759.68	149.01	2
3	Bedford	301,703	-	21,390	-	-	248,235	-	227,700	-	54,552	1,485,144	-	-	2,338,724	351.32	68.91	3
4	Berryville	245,680	110,394	233,960	-	99,653	140,863	-	15,295	-	4,429	324,478	-	-	1,174,752	256.83	50.38	4
5	Big Stone Gap	227,906	101,352	274,037	-	64,777	71,748	-	43,918	5,760	4,030	858,021	17,608	-	1,669,157	317.69	62.32	5
6	Blacksburg	1,565,613	872,971	2,787,873	517,099	252,386	774,957	-	187,833	-	930,065	5,220,788	-	-	13,109,585	292.45	57.37	6
7	Blackstone	219,620	13,793	179,886	-	59,800	137,717	-	74,382	-	26,376	610,070	-	-	1,321,644	394.29	77.34	7
8	Bluefield	423,016	116,623	628,328	9,375	39,389	206,710	-	294,472	-	-	1,630,413	-	25,080	3,373,406	661.97	129.85	8
9	Bridgewater	298,687	712,344	212,556	-	91,808	194,679	-	15,826	-	-	819,144	-	42,397	2,387,441	361.95	71.00	9
10	Broadway	264,224	72,712	85,573	-	78,953	101,859	-	60,220	-	-	215,272	-	-	878,813	210.75	41.34	10
11	Christiansburg	2,371,546	613,738	2,820,789	122,752	632,940	801,220	-	379,135	-	1,126,363	7,132,520	-	-	16,001,003	685.33	134.43	11
12	Clifton Forge	143,349	165,300	181,967	-	756	96,900	-	7,176	-	4,023	399,558	-	-	999,029	281.02	55.12	12
13	Colonial Beach	395,940	107,158	151,968	-	84,425	70,245	-	59,934	-	92,276	534,835	-	-	1,496,781	383.00	75.13	13
14	Culpeper	1,847,634	63,429	1,023,686	-	-	494,982	-	220,301	3,713	368,494	4,594,500	-	-	8,616,739	429.51	84.25	14
15	Dumfries	553,167	205,340	513,917	-	33,147	36,176	-	194,082	-	159,004	759,611	-	251,417	2,705,861	476.47	93.46	15
16	Farmville	441,979	368,421	1,397,584	18,712	82,428	243,830	-	210,820	-	541,898	2,886,316	-	28,223	6,220,211	832.36	163.27	16
17	Front Royal	1,218,034	225,195	827,597	72,012	378,663	250,993	-	-	-	228,318	1,982,307	-	-	5,183,119	345.29	67.73	17
18	Herndon	2,033,030	781,368	6,680,365	-	432,593	406,526	-	178,772	-	888,999	2,805,350	-	355,158	14,562,161	590.64	115.85	18
19	Leesburg	6,401,152	1,354,668	4,031,292	219,935	1,051,741	1,535,693	-	616,040	-	579,889	5,540,382	-	303,261	21,634,053	448.37	87.95	19
20	Luray	258,464	72,033	361,863	29,528	61,084	353,862	-	143,224	-	233,044	769,956	-	28,080	2,311,138	478.40	93.84	20
21	Marion	235,726	112,567	552,281	5,433	95,492	198,135	-	124,417	-	119,766	1,432,037	-	8,064	2,883,918	501.46	98.36	21
22	Orange	301,318	248,542	109	-	97,724	176,177	-	82,800	-	120,948	1,288,825	-	-	2,316,443	474.68	93.11	22
23	Pulaski	688,379	216,751	491,454	-	91,977	176,908	-	193,800	-	14,325	997,714	-	59,085	2,930,393	326.14	63.97	23
24	Purcellville	1,425,820	216,085	847,344	10,905	178,255	364,986	-	222,166	-	-	2,429,322	-	-	5,694,883	637.80	125.10	24
25	Richlands	454,785	250,565	526,937	-	32,630	200,998	-	75,882	-	-	836,776	-	-	2,378,573	452.11	88.68	25
26	Rocky Mount	257,501	318,693	709,711	-	-	385,394	-	82,914	-	193,336	1,690,724	-	-	3,638,273	742.05	145.55	26
27	Smithfield	491,199	190,767	399,293	-	263,870	154,541	-	204,416	-	187,627	2,038,190	-	55,010	3,984,913	467.00	91.60	27
28	South Boston	525,624	399,236	602,954	10,119	149,556	348,927	-	113,473	-	205,343	2,100,422	-	107,899	4,563,553	572.88	112.37	28
29	South Hill	593,831	197,742	887,193	-	45,398	237,513	-	-	-	579,765	2,056,631	-	219,235	4,817,308	1,027.14	201.47	29
30	Strasburg	483,851	147,401	167,095	10,662	154,473	127,234	-	100,515	-	121,974	822,700	-	-	2,135,905	301.55	59.15	30
31	Tazewell	348,082	17,628	302,471	-	73,129	169,979	-	211,864	-	23,442	901,577	-	-	2,048,172	456.57	89.56	31
32	Vienna	1,612,119	660,411	2,470,633	415,712	389,250	981,454	-	207,033	-	-	2,613,474	-	464,179	9,814,265	595.78	116.86	32
33	Vinton	1,229,836	403,575	672,842	56,310	164,193	226,925	-	145,993	2,425	1,205	1,417,813	-	661,354	4,982,471	618.25	121.27	33
34	Warrenton	925,159	495,402	2,438,043	16,010	239,788	1,292,086	-	180,436	-	197,050	2,828,431	-	45,984	8,658,389	860.93	168.87	34
35	West Point	436,993	115,656	196,051	-	53,684	88,177	-	-	-	-	322,795	-	50,132	1,263,488	370.09	72.59	35
36	Wise	139,784	104,710	439,101	2,674	-	186,160	-	45,120	-	103,800	1,167,059	15,521	4,896	2,208,825	743.46	145.83	36
37	Woodstock	320,434	222,264	447,374	-	136,004	216,986	-	173,581	-	286,208	1,634,458	-	20,601	3,457,910	595.47	116.80	37
38	Wytheville	689,055	237,468	1,588,808	-	132,801	418,954	-	161,992	-	1,290,430	3,004,316	-	87,008	7,610,832	920.85	180.63	38
38	Total	$ 31,627,652	$ 10,763,224	$ 37,574,437	$ 1,568,769	$ 6,025,763	$ 13,158,213	$ -	$ 5,668,222	$ 11,898	$ 10,030,814	$ 74,043,257	$ 33,129	$ 3,096,540	$ 193,601,918	$ 509.81	100.00	38
171	Grand Total	$ 1,410,829,522	$ 309,593,237	$ 814,712,260	$ 10,948,597	$ 185,230,799	$ 120,989,333	$ 207,109,133	$ 63,001,839	$ 7,214,657	$ 165,578,498	$ 618,441,441	$ 18,057,766	$ 143,901,984	$ 4,075,609,066	$ 495.03		171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2021

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5) Amount	Per Capita	Percent of Average
	City of:															
1	Alexandria	$ 46,216,517	$ 289.82	126.69	$ 21,074,929	$ 132.16	160.50	$ 156,160,747	$ 979.27	124.18	$ 43,992,370	$ 275.87	75.14	$ 125,903,935	$ 789.53	165.83
2	Bristol	3,809,418	221.23	96.71	2,319,074	134.68	163.56	15,615,604	906.88	115.00	11,257,539	653.79	178.07	17,154,258	996.24	209.25
3	Buena Vista	1,445.995	217.74	95.18	950.652	143.15	173.85	3.854.042	580.34	73.59	2.559.920	385.47	104.99	5.867.500	883.53	185.57
4	Charlottesville	21,656,486	424.22	185.44	3,975,789	77.88	94.58	42,393,552	830.43	105.30	13,339,491	261.30	71.17	58,538,626	1,146.69	240.85
5	Chesapeake	40,408,668	162.01	70.82	27,506,827	110.28	133.93	164,590,962	659.89	83.68	83,423,911	334.47	91.10	64,167,144	257.26	54.03
6	Colonial Heights	4.629.590	254.79	111.38	2.834.967	156.02	189.48	21.654.724	1.191.78	151.13	5.456.471	300.30	81.79	4.744.416	261.11	54.84
7	Covington	2,091,252	364.52	159.34	285,912	49.84	60.52	4,066,711	708.86	89.89	6,935,308	1,208.87	329.26	4,943,147	861.63	180.97
8	Danville	11,274,349	264.72	115.72	4,823,711	113.26	137.55	35,848,243	841.71	106.73	21,246,309	498.86	135.87	25,085,753	589.01	123.71
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	12,341,709	511.13	223.43	491,017	20.34	24.70	31,316,883	1,296.98	164.46	26,432,225	1,094.68	298.16	6,943,336	287.56	60.40
11	Falls Church	5,618,735	383.32	167.56	1,152,982	78.66	95.53	11,294,946	770.57	97.71	6,910,682	471.46	128.41	3,837,132	261.78	54.98
12	Franklin	2.834.749	346.55	151.49	383.667	46.90	56.96	10.368.994	1.267.60	160.74	3.505.222	428.51	116.71	4.495.522	549.57	115.43
13	Fredericksburg	9,048,976	323.39	141.36	5,186,289	185.34	225.09	28,999,104	1,036.35	131.41	14,746,065	526.98	143.54	9,691,287	346.34	72.74
14	Galax	1,636,824	243.58	106.47	601,626	89.53	108.73	4,179,239	621.91	78.86	5,391,442	802.30	218.52	7,500,567	1,116.16	234.43
15	Hampton	53,167,111	387.66	169.46	8,501,544	61.99	75.28	90,084,229	656.84	83.29	55,369,881	403.72	109.96	71,361,388	520.32	109.29
16	Harrisonburg	5,395,337	98.44	43.03	2,768,860	50.52	61.35	35,739,584	652.06	82.69	15,952,111	291.04	79.27	19,193,271	350.18	73.55
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	1.450.003	193.88	84.75	328.851	43.97	53.40	3.962.761	529.85	67.19	3.462.179	462.92	126.09	3.353.100	448.34	94.17
19	Lynchburg	12,300,830	153.00	66.88	6,687,912	83.19	101.03	60,541,937	753.06	95.49	28,616,358	355.95	96.95	55,794,151	694.00	145.77
20	Manassas	8,973,112	209.79	91.71	1,749,602	40.91	49.68	33,000,201	771.54	97.84	14,691,817	343.49	93.56	11,074,178	258.91	54.38
21	Manassas Park	6,373,202	370.13	161.79	267,397	15.53	18.86	8,544,869	496.25	62.93	3,114,585	180.88	49.27	4,043,752	234.84	49.33
22	Martinsville	3,585,341	265.88	116.22	2,565,118	190.22	231.01	12,052,862	893.80	113.34	7,368,770	546.44	148.84	8,479,499	628.81	132.07
23	Newport News	30,381,091	163.12	71.31	12,709,490	68.24	82.87	160,231,059	860.31	109.09	39,584,372	212.54	57.89	91,366,774	490.57	103.04
24	Norfolk	54.130.274	227.43	99.42	16.749.701	70.38	85.47	184.098.976	773.51	98.09	91.702.484	385.30	104.94	84.929.393	356.84	74.95
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Pocuoson	3.481.692	279.43	122.15	548.290	44.00	53.44	7.976.702	640.18	81.18	3.015.623	242.02	65.92	2.187.607	175.57	36.88
28	Portsmouth	26,800,401	273.71	119.65	8,912,335	91.02	110.54	85,335,013	871.52	110.51	28,425,822	290.31	79.07	35,518,303	362.75	76.19
29	Radford	3,311,876	188.13	82.24	1,382,662	78.54	95.39	10,674,581	606.37	76.89	4,632,673	263.16	71.68	14,917,497	847.39	177.98
30	Richmond	44,400,827	195.93	85.65	18,742,095	82.71	100.44	274,389,844	1,210.85	153.54	130,230,197	574.69	156.53	158,738,377	700.49	147.13
31	Roanoke	24,891,397	248.89	108.80	6,877,324	68.77	83.51	69,966,451	699.59	88.71	34,072,705	340.69	92.79	66,377,346	663.70	139.40
32	Salem	5,011,561	197.73	86.43	2,763,508	109.03	132.41	21,631,483	853.45	108.22	18,895,077	745.49	203.05	10,019,839	395.32	83.03
33	Staunton	4.488.889	174.33	76.20	2.414.688	93.77	113.88	16.365.963	635.57	80.59	8.442.747	327.87	89.30	13.785.638	535.36	112.45
34	Suffolk	12,495,398	132.47	57.91	11,426,730	121.14	147.12	85,587,143	907.37	115.06	39,566,365	419.47	114.25	41,297,705	437.83	91.96
35	Virginia Beach	102,667,538	223.45	97.68	24,275,045	52.83	64.16	243,717,106	530.43	67.26	134,650,093	293.06	79.82	143,852,839	313.08	65.76
36	Waynesboro	4,980,947	224.41	98.10	2,585,898	116.50	141.49	20,286,460	913.97	115.90	10,679,950	481.17	131.06	11,948,205	538.30	113.06
37	Williamsburg	4,241,137	264.79	115.75	449,662	28.07	34.09	13,212,671	824.92	104.60	3,371,374	210.49	57.33	4,370,224	272.85	57.31
38	Winchester	4,458,417	158.55	69.31	4,473,554	159.09	193.20	31,664,412	1,126.05	142.79	9,803,720	348.64	94.96	15,620,587	555.50	116.68
38	Total	$ 579,999,649	$ 228.76	100.00	$ 208,767,708	$ 82.34	100.00	$ 1,999,408,058	$ 788.61	100.00	$ 930,845,858	$ 367.14	100.00	$ 1,207,102,296	$ 476.11	100.00

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	City of:														
1	Alexandria	$ 312,405,636	$ 1,959.06	103.09	$ 34,851,535	$ 218.55	136.74	$ 33,907,374	$ 212.63	98.65	$ -	$ -	-	$ 774,513,043	1
2	Bristol	33,879,056	1,967.54	103.54	2,390,480	138.83	86.86	3,071,839	178.40	82.77	-	-	-	89,497,268	2
3	Buena Vista	12.146.199	1,828.97	96.24	1.157.906	174.36	109.09	517.940	77.99	36.19	-	-	-	28.500.154	3
4	Charlottesville	84,719,765	1,659.54	87.33	12,365,272	242.22	151.55	12,943,048	253.54	117.63	-	-	-	249,932,029	4
5	Chesapeake	544,899,436	2,184.65	114.96	21,882,850	87.73	54.89	19,241,950	77.15	35.79	-	-	-	966,121,748	5
6	Colonial Heights	40.663.965	2.237.97	117.77	2.158.028	118.77	74.31	397.228	21.86	10.14	-	-	-	82.539.389	6
7	Covington	11,157,496	1,944.83	102.34	1,699,138	296.17	185.31	290,692	50.67	23.51	-	-	-	31,469,656	7
8	Danville	86,430,229	2,029.35	106.79	6,467,502	151.85	95.01	7,401,335	173.78	80.63	-	-	-	198,577,431	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	51,041,120	2,113.85	111.23	5,101,940	211.30	132.20	6,239,583	258.41	119.90	-	-	-	139,907,813	10
11	Falls Church	51,951,977	3,544.27	186.51	4,310,060	294.04	183.98	3,759,804	256.50	119.01	-	-	-	88,836,318	11
12	Franklin	17.197.953	2.102.44	110.63	896.960	109.65	68.61	1.282.566	156.79	72.75	-	-	-	40.965.633	12
13	Fredericksburg	52,997,377	1,893.98	99.66	4,210,394	150.47	94.14	4,979,017	177.94	82.56	-	-	-	129,858,509	13
14	Galax	16,972,024	2,525.60	132.90	1,698,863	252.81	158.18	964,101	143.47	66.56	-	-	-	38,944,686	14
15	Hampton	258,278,807	1,883.21	99.10	23,439,784	170.91	106.93	21,618,591	157.63	73.14	-	-	-	581,821,335	15
16	Harrisonburg	92,102,588	1,680.40	88.43	6,375,029	116.31	72.77	7,134,753	130.17	60.40	-	-	-	184,661,533	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	7.670.739	1.025.64	53.97	518.505	69.33	43.38	1.053.871	140.91	65.38	-	-	-	21.800.009	18
19	Lynchburg	115,589,465	1,437.77	75.66	10,124,540	125.93	78.79	9,118,383	113.42	52.62	-	-	-	298,773,576	19
20	Manassas	117,364,400	2,743.95	144.39	5,668,233	132.52	82.92	3,849,384	90.00	41.76	-	-	-	196,370,927	20
21	Manassas Park	45,573,706	2,646.71	139.27	2,906,885	168.82	105.63	583,111	33.86	15.71	-	-	-	71,407,507	21
22	Martinsville	26,875,306	1,992.98	104.87	959,440	71.15	44.52	4,801,397	356.05	165.20	-	-	-	66,687,733	22
23	Newport News	360,465,446	1,935.42	101.84	35,887,184	192.69	120.56	18,579,564	99.76	46.28	-	-	-	749,204,980	23
24	Norfolk	381.593.284	1.603.30	84.37	42.147.550	177.09	110.80	88.101.992	370.17	171.75	210.000.000	882.33	100.00	1.153.453.654	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Pocuoson	25.756.172	2.067.11	108.77	1.519.339	121.94	76.29	792.512	63.60	29.51	-	-	-	45.277.937	27
28	Portsmouth	183,312,441	1,872.16	98.52	14,437,192	147.45	92.25	7,178,161	73.31	34.01	-	-	-	389,919,668	28
29	Radford	22,586,665	1,283.04	67.52	2,089,532	118.70	74.27	1,082,486	61.49	28.53	-	-	-	60,677,972	29
30	Richmond	409,130,028	1,805.44	95.01	38,231,630	168.71	105.56	108,177,084	477.37	221.49	-	-	-	1.182.040.082	30
31	Roanoke	206,267,934	2,062.45	108.53	12,396,027	123.95	77.55	16,741,605	167.40	77.67	-	-	-	437,590,789	31
32	Salem	47,619,275	1,878.77	98.86	6,929,976	273.41	171.07	2,635,752	103.99	48.25	-	-	-	115,506,471	32
33	Staunton	37.365.394	1.451.08	76.36	3.268.426	126.93	79.42	5.496.413	213.45	99.04	-	-	-	91.628.158	33
34	Suffolk	186,817,947	1,980.60	104.22	12,136,357	128.67	80.50	14,476,684	153.48	71.21	-	-	-	403,804,329	34
35	Virginia Beach	858,486,049	1,868.43	98.32	77,317,077	168.27	105.29	129,271,668	281.35	130.54	-	-	-	1,714,237,415	35
36	Waynesboro	41,281,532	1,859.86	97.87	3,775,590	170.10	106.43	1,785,843	80.46	37.33	-	-	-	97,324,425	36
37	Williamsburg	12,595,559	786.39	41.38	2,407,388	150.30	94.04	5,827,068	363.81	168.80	-	-	-	46,475,083	37
38	Winchester	64,901,684	2,308.03	121.45	3,491,737	124.17	77.69	3,146,095	111.88	51.91	-	-	-	137,560,206	38
38	Total	$ 4,818,096,654	$ 1,900.36	100.00	$ 405,218,349	$ 159.83	100.00	$ 546,448,894	$ 215.53	100.00	$ 210,000,000	$ 882.33 *	100.00	$ 10,905,887,466	38

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2021

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
1	Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-
2	Albemarle	15,307,047	136.19	88.17	6,791,306	60.42	94.49	59,238,524	527.06	88.96	12,159,012	108.18	67.05	53,509,798	476.09	112.55
3	Alleghany	1,109,730	72.90	47.20	1,934,303	127.06	198.69	8,278,014	543.78	91.79	3,763,624	247.23	153.22	10,637,423	698.77	165.19
4	Amelia	2,674,610	201.63	130.54	860,533	64.87	101.44	7,429,830	560.11	94.54	1,181,658	89.08	55.21	5,213,301	393.01	92.91
5	Amherst	3,302,921	105.50	68.30	1,948,376	62.23	97.32	15,977,803	510.36	86.15	2,775,289	88.65	54.94	12,090,948	386.21	91.30
6	Appomattox	2,761,402	171.31	110.91	1,166,420	72.36	113.16	5,568,968	345.49	58.32	2,494,598	154.76	95.91	6,253,293	387.95	91.71
7	Arlington	52,001,960	217.91	141.08	20,351,132	85.28	133.35	246,673,555	1,033.65	174.47	105,854,258	443.57	274.90	199,078,987	834.21	197.21
8	Augusta	9,377,406	121.02	78.35	2,856,187	36.86	57.64	33,708,805	435.03	73.43	4,989,818	64.40	39.91	25,088,686	323.78	76.54
9	Bath	1,277,358	303.48	196.48	592,062	140.67	219.96	2,692,902	639.80	107.99	1,350,467	320.85	198.85	2,103,983	499.88	118.17
10	Bedford	-		-	-		-	-		-	-		-	-		-
11	Bland	1,169,302	186.49	120.74	725,880	115.77	181.03	2,584,719	412.24	69.58	1,673,353	266.88	165.40	5,058,554	806.79	190.73
12	Botetourt	3,990,329	118.77	76.90	2,774,109	82.57	129.12	17,108,572	509.24	85.96	1,944,161	57.87	35.86	7,366,417	219.26	51.84
13	Brunswick	-		-	-		-	-		-	-		-	-		-
14	Buchanan	2,268,873	111.47	72.16	2,504,709	123.05	192.42	8,852,534	434.91	73.41	7,382,221	362.67	224.77	15,041,683	738.97	174.70
15	Buckingham	2,321,334	137.98	89.33	1,294,520	76.94	120.32	6,594,444	391.97	66.16	2,339,175	139.04	86.17	6,052,139	359.73	85.04
16	Campbell	6,481,867	116.38	75.35	2,573,966	46.21	72.27	19,754,101	354.68	59.87	7,200,822	129.29	80.13	20,731,941	372.23	88.00
17	Caroline	4,706,689	152.38	98.66	2,079,252	67.32	105.27	17,553,982	568.33	95.93	7,599,657	246.05	152.49	5,498,981	178.04	42.09
18	Carroll	2,495.469	85.59	55.41	1,560.760	53.53	83.71	12,500.141	428.75	72.37	1,603.980	55.02	34.10	20,862.997	715.59	169.17
19	Charles City	3,208,130	473.66	306.66	755,934	111.61	174.53	4,092,398	604.22	101.99	1,532,763	226.30	140.25	2,464,260	363.84	86.01
20	Charlotte	1,997,880	173.29	112.19	1,029,439	89.29	139.63	4,867,904	422.23	71.27	1,400,716	121.50	75.30	8,522,636	739.23	174.76
21	Chesterfield	37,846,357	103.82	67.21	23,316,456	63.96	100.02	221,889,482	608.67	102.74	26,427,097	72.49	44.93	95,681,283	262.47	62.05
22	Clarke	2,790,378	188.76	122.20	913,707	61.81	96.65	6,689,687	452.53	76.38	1,107,507	74.92	46.43	3,536,492	239.23	56.55
23	Craig	987,132	201.78	130.64	606,185	123.91	193.77	1,965,669	401.81	67.82	589,859	120.58	74.73	2,054,672	420.01	99.29
24	Culpeper	6,244.383	118.82	76.93	4,461.154	84.89	132.75	22,668.810	431.36	72.81	4,245,450	80.79	50.07	23,818.226	453.23	107.15
25	Cumberland	1,703,250	176.05	113.98	822,060	84.97	132.87	4,924,041	508.94	85.91	1,790,958	185.11	114.72	3,991,352	412.54	97.53
26	Dickenson	2,284,805	161.77	104.73	1,987,667	140.73	220.06	5,822,324	412.23	69.58	3,707,961	262.53	162.70	7,164,247	507.24	119.91
27	Dinwiddie	3,253.279	116.41	75.37	1,553.686	55.59	86.93	19.807.941	708.77	119.64	4.997.709	178.83	110.83	8,321.804	297.77	70.39
28	Essex	3,269,130	308.44	199.69	759,646	71.67	112.07	5,199,580	490.57	82.81	2,122,109	200.22	124.09	5,390,427	508.58	120.23
29	Fairfax	219,972,081	191.23	123.81	62,349,850	54.20	84.76	806,394,867	701.02	118.33	252,727,112	219.70	136.16	723,389,199	628.87	148.67
30	Fauquier	17,137,233	234.85	152.04	7,125,059	97.64	152.68	46,217,127	633.35	106.91	15,411,366	211.20	130.89	25,236,103	345.83	81.76
31	Floyd	1,636,108	105.72	68.44	1,074,125	69.41	108.53	7,013,716	453.20	76.50	2,197,621	142.00	88.01	6,555,870	423.62	100.15
32	Fluvanna	2,793,273	102.51	66.37	2,245,628	82.41	128.87	11,657,837	427.83	72.21	2,483,629	91.15	56.49	9,167,758	336.44	79.54
33	Franklin	5,074,546	93.15	60.31	2,777,655	50.99	79.73	29,442,221	540.45	91.23	7,953,014	145.99	90.48	19,717,316	361.94	85.56
34	Frederick	8,027,463	87.81	56.85	4,191,971	45.85	71.70	49,497,348	541.43	91.39	13,244,164	144.87	89.79	19,490,341	213.20	50.40
35	Giles	1,870,141	111.40	72.13	1,514,314	90.21	141.06	5,598,014	333.47	56.29	2,387,860	142.24	88.16	11,852,490	706.05	166.91
36	Gloucester	6,569,705	169.71	109.87	2,754,093	71.14	111.25	17,043,947	440.29	74.32	2,525,781	65.25	40.44	12,775,867	330.03	78.02
37	Goochland	5,665,659	229.13	148.34	1,907,380	77.14	120.62	15,557,670	629.18	106.20	3,493,521	141.28	87.56	7,314,651	295.82	69.93
38	Grayson	1,835,859	119.73	77.52	1,681,504	109.67	171.49	5,212,145	339.93	57.38	3,064,041	199.83	123.85	8,244,308	537.68	127.11
39	Greene	2,234.770	108.74	70.40	2.369.350	115.29	180.28	14.279.752	694.81	117.28	3.203.718	155.88	96.61	6.166.173	300.03	70.93
40	Greensville	2,331,754	204.70	132.53	1,622,694	142.45	222.76	7,019,222	616.21	104.01	3,158,955	277.32	171.87	4,297,934	377.31	89.20
41	Halifax	4,504,750	132.41	85.72	2,528,055	74.31	116.20	14,050,947	413.00	69.71	3,546,614	104.24	64.61	15,513,519	455.98	107.80
42	Hanover	11,507,241	104.63	67.74	7,702,564	70.04	109.52	83,149,056	756.04	127.62	15,442,234	140.41	87.02	28,626,512	260.29	61.53
43	Henrico	53,396,643	159.68	103.38	17,460,595	52.22	81.65	214,860,588	642.55	108.46	71,959,041	215.20	133.37	77,995,347	233.25	55.14
44	Henry	3,068,285	60.22	38.99	3,245,464	63.70	99.61	18,175,248	356.74	60.22	4,039,665	79.29	49.14	21,606,692	424.09	100.26
45	Highland	987.147	442.27	286.33	461.173	206.62	323.10	1.916.622	858.70	144.94	419.794	188.08	116.56	1.042.979	467.28	110.47
46	Isle of Wight	4,680,597	121.24	78.49	2,532,266	65.59	102.57	19,678,372	509.72	86.04	6,667,252	172.70	107.03	17,661,717	457.49	108.15
47	James City	10,954,331	139.98	90.63	7,247,932	92.62	144.83	36,451,169	465.81	78.63	9,599,034	122.67	76.02	19,518,259	249.42	58.96
48	King & Queen	1,557,480	235.70	152.59	833.525	126.14	197.25	5,124.153	775.45	130.89	993.623	150.37	93.19	3,002.934	454.44	107.43
49	King George	5,087,076	190.36	123.25	2,318,002	86.74	135.64	14,232,001	532.57	89.90	3,438,738	128.68	79.75	6,084,991	227.71	53.83
50	King William	-		-	-		-	-		-	-		-	-		-

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
1	Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	1
2	Albemarle	206,643,338	1,838.55	86.06	10,531,390	93.70	104.68	35,076,120	312.08	177.80	-	-	-	399,256,535	2
3	Alleghany	26,536.969	1,743.22	81.60	1.031.179	67.74	75.68	1.119.314	73.53	41.89	-	-	-	54.410.556	3
4	Amelia	21,958,111	1,655.34	77.49	797,797	60.14	67.19	311,289	23.47	13.37	-	-	-	40,427,129	4
5	Amherst	50,199,957	1,603.47	75.06	1,360,481	43.46	48.55	2,148,650	68.63	39.10	-	-	-	89,804,425	5
6	Appomattox	26.391.322	1,637.28	76.64	555.589	34.47	38.51	992.680	61.58	35.09	-	-	-	46.184.272	6
7	Arlington	574,789,830	2,408.58	112.75	61,007,410	255.64	285.60	62,102,151	260.23	148.26	-	-	-	1,321,859,283	7
8	Augusta	130,711,847	1,686.89	78.96	2,191,615	28.28	31.60	2,296,497	29.64	16.89	-	-	-	211,220,861	8
9	Bath	10,758,214	2,556.00	119.65	552.228	131.20	146.57	3.304.827	785.18	447.34	-	-	-	22.632.041	9
10	Bedford	-		-	-		-	-		-	-		-	-	10
11	Bland	9,472,601	1,510.78	70.72	356,661	56.88	63.55	1,011,144	161.27	91.88	-	-	-	22,052,214	11
12	Botetourt	58.871.476	1,752.34	82.03	2.610.100	77.69	86.79	7.928.165	235.99	134.45	-	-	-	102.593.329	12
13	Brunswick	-		-	-		-	-		-	-		-	-	13
14	Buchanan	33,777,882	1,659.44	77.68	1,147,650	56.38	62.99	6,239,430	306.53	174.64	-	-	-	77,214,982	14
15	Buckingham	27,300,662	1,622.72	75.96	590,927	35.12	39.24	513,005	30.49	17.37	-	-	-	47,006,206	15
16	Campbell	93,571,150	1,680.03	78.64	1,620,110	29.09	32.50	1,373,394	24.66	14.05	-	-	-	153,307,351	16
17	Caroline	50,018,331	1,619.40	75.81	926,271	29.99	33.50	1,731,653	56.06	31.94	-	-	-	90,114,816	17
18	Carroll	45.901.891	1,574.41	73.70	927.241	31.80	35.53	1,539.575	52.81	30.09	-	-	-	87.392.054	18
19	Charles City	15,365,894	2,268.70	106.20	577,357	85.24	95.23	360,423	53.21	30.32	-	-	-	28,357,159	19
20	Charlotte	21,256,403	1,843.73	86.31	424,972	36.86	41.18	507,070	43.98	25.06	-	-	-	40,007,020	20
21	Chesterfield	687,229,368	1,885.15	88.25	20,266,305	55.59	62.11	35,718,084	97.98	55.82	-	-	-	1,148,374,432	21
22	Clarke	24,353,815	1,647.42	77.12	1,168,962	79.07	88.34	1,216,922	82.32	46.90	-	-	-	41,777,470	22
23	Craig	7,379,883	1,508.56	70.62	39,749	8.13	9.08	185,455	37.91	21.60	-	-	-	13,808,604	23
24	Culpeper	90,648.819	1,724.94	80.75	2,255,940	42.93	47.96	6,629,498	126.15	71.87	-	-	-	160,972,280	24
25	Cumberland	17,534,789	1,812.38	84.84	159,684	16.50	18.44	565,509	58.45	33.30	-	-	-	31,491,643	25
26	Dickenson	26,765,787	1,895.06	88.71	635,157	44.97	50.24	4,719,408	334.14	190.37	-	-	-	53,087,356	26
27	Dinwiddie	52.735.052	1,886.97	88.33	1.127.033	40.33	45.05	1.275.924	45.66	26.01	-	-	-	93.072.428	27
28	Essex	17,830,949	1,682.32	78.75	392,687	37.05	41.39	117,710	11.11	6.33	-	-	-	35,082,238	28
29	Fairfax	3,038,368,463	2,641.35	123.64	128,124,884	111.38	124.43	420,960,863	365.95	208.49	-	-	-	5,652,287,319	29
30	Fauquier	159,092,042	2,180.18	102.06	6,567,756	90.00	100.55	9,476,624	129.87	73.99	-	-	-	286.263.310	30
31	Floyd	22,955,852	1,483.32	69.44	443,412	28.65	32.01	1,855,813	119.92	68.32	-	-	-	43,732,517	31
32	Fluvanna	44,852,032	1,646.01	77.05	859,219	31.53	35.23	2,322,457	85.23	48.56	-	-	-	76,381,833	32
33	Franklin	85.371.534	1,567.11	73.36	2,318.397	42.56	47.54	4,182.091	76.77	43.74	-	-	-	156.836.774	33
34	Frederick	190,043,821	2,078.82	97.31	6,244,228	68.30	76.31	4,387,133	47.99	27.34	-	-	-	295,126,469	34
35	Giles	29,737,045	1,771.43	82.92	721,145	42.96	47.99	2,158,447	128.58	73.25	-	-	-	55,839,456	35
36	Gloucester	67,404,870	1,741.23	81.51	2,267,645	58.58	65.44	6,646,993	171.71	97.83	-	-	-	117,988,901	36
37	Goochland	35,501,682	1,435.75	67.21	1,823,701	73.75	82.40	2,362,666	95.55	54.44	-	-	-	73,626,930	37
38	Grayson	22,938,383	1,496.01	70.03	684,440	44.64	49.87	1,625,091	105.99	60.38	-	-	-	45,285,771	38
39	Greene	36.144.876	1,758.70	82.33	640.216	31.15	34.80	1.923.726	93.60	53.33	-	-	-	66.962.581	39
40	Greensville	18,746,648	1,645.74	77.04	434,405	38.14	42.60	3,044,524	267.27	152.27	-	-	-	40,656,136	40
41	Halifax	59,759,564	1,756.50	82.22	527,303	15.50	17.31	5,699,504	167.52	95.44	-	-	-	106,130,256	41
42	Hanover	210,559,683	1,914.54	89.62	6,971,959	63.39	70.82	5,980,040	54.37	30.98	-	-	-	369,939,289	42
43	Henrico	585,618,013	1,751.31	81.98	36,175,641	108.18	120.86	31,540,049	94.32	53.74	-	-	-	1,089,005,917	43
44	Henry	86,972,873	1,707.09	79.91	2,519,885	49.46	55.26	10,855,368	213.07	121.39	-	-	-	150,483,480	44
45	Highland	4.774.727	2,139.21	100.14	155.904	69.85	78.03	446.007	199.82	113.84	-	-	-	10.204.353	45
46	Isle of Wight	67,536,019	1,749.37	81.89	3,273,304	84.79	94.72	4,536,630	117.51	66.95	-	-	-	126,566,157	46
47	James City	139,820,128	1,786.75	83.64	12,057,421	154.08	172.13	9,768,908	124.84	71.12	-	-	-	245,417,182	47
48	King & Queen	12,029.521	1,820.45	85.22	249.556	37.77	42.19	1,999.852	302.64	172.42	-	-	-	25.790.644	48
49	King George	50,874,563	1,903.77	89.12	1,258,138	47.08	52.60	2,049,026	76.68	43.68	-	-	-	85,342,535	49
50	King William	-		-	-		-	-		-	-		-	-	50

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2021

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
51	Lancaster	$ 1,610,655	$ 147.51	95.50	$ 965,387	$ 88.41	138.26	$ 6,253,681	$ 572.73	96.67	$ 1,650,972	$ 151.20	93.71	$ 4,668,652	$ 427.57	101.08
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	81,231,570	192.97	124.93	19,213,606	45.64	71.37	247,954,053	589.02	99.42	43,862,351	104.20	64.58	126,914,217	301.49	71.27
54	Louisa	3,826,720	101.79	65.90	2,210,237	58.79	91.93	23,713,655	630.75	106.47	4,364,828	116.10	71.95	13,700,564	364.42	86.15
55	Lunenburg	1,453,571	121.78	78.84	1,056,952	88.55	138.47	3,880,073	325.07	54.87	468,282	39.23	24.31	5,969,092	500.09	118.22
56	Madison	2,232,808	161.37	104.47	2,113,559	152.75	238.86	8,559,687	618.61	104.42	1,143,992	82.68	51.24	6,239,149	450.90	106.60
57	Mathews	2,149,315	251.88	163.07	940,785	110.25	172.41	3,278,616	384.23	64.86	2,188,301	256.45	158.94	3,537,231	414.54	98.00
58	Mecklenburg	3,676,815	121.27	78.51	2,331,895	76.91	120.27	23,373,130	770.91	130.12	4,057,307	133.82	82.94	11,585,725	382.13	90.34
59	Middlesex	2,593,780	244.12	158.05	792,438	74.58	116.63	5,005,949	471.15	79.53	2,003,812	188.59	116.88	4,321,371	406.72	96.15
60	Montgomery	9,695,698	95.69	61.95	3,975,142	39.23	61.35	24,040,601	237.27	40.05	8,230,449	81.23	50.34	46,218,228	456.15	107.84
61	Nelson	2,323,042	157.23	101.79	1,348,330	91.26	142.70	8,407,682	569.05	96.05	2,896,745	196.06	121.51	6,088,870	412.11	97.42
62	New Kent	4,700,222	204.85	132.62	1,872,500	81.61	127.61	14,211,723	619.38	104.55	1,888,875	82.32	51.02	3,203,447	139.61	33.01
63	Northampton	2,378,523	193.66	125.38	1,371,736	111.69	174.65	10,549,729	858.96	144.99	3,033,477	246.99	153.07	6,105,454	497.11	117.52
64	Northumberland	1,932,803	163.26	105.70	1,424,764	120.34	188.19	6,417,874	542.10	91.50	1,710,828	144.51	89.56	4,414,032	372.84	88.14
65	Nottoway	1,362,720	87.12	56.40	820,113	52.43	81.99	7,022,856	448.97	75.78	1,713,490	109.54	67.89	4,659,990	297.92	70.43
66	Orange	2,315,805	63.88	41.36	2,102,837	58.00	90.70	17,631,419	486.33	82.09	5,982,170	165.01	102.26	12,577,775	346.93	82.02
67	Page	3,175,900	133.95	86.72	1,479,015	62.38	97.55	12,244,111	516.43	87.17	2,329,342	98.25	60.89	5,692,310	240.09	56.76
68	Patrick	1,725,557	98.00	63.45	2,122,155	120.52	188.46	7,079,705	402.07	67.87	1,916,433	108.84	67.45	7,564,642	429.61	101.56
69	Pittsylvania	4,991,515	82.50	53.41	2,155,413	35.63	55.71	22,779,749	376.52	63.55	5,131,905	84.82	52.57	22,973,323	379.72	89.77
70	Powhatan	7,885,623	259.97	168.31	1,934,820	63.79	99.74	16,056,763	529.35	89.35	2,416,356	79.66	49.37	7,376,920	243.20	57.49
71	Prince Edward	6,357,026	283.58	183.60	1,658,324	73.98	115.68	7,382,605	329.33	55.59	2,295,939	102.42	63.48	6,935,360	309.38	73.14
72	Prince George	5,825,449	135.44	87.69	2,637,192	61.32	95.88	25,746,777	598.62	101.04	2,621,584	60.95	37.78	8,278,714	192.48	45.50
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	1,981,853	269.71	174.62	1,523,358	207.32	324.19	3,818,186	519.62	87.71	874,996	119.08	73.80	4,160,446	566.20	133.85
76	Richmond	2,641,549	296.04	191.66	969,840	108.69	169.96	2,851,825	319.60	53.95	1,126,312	126.23	78.23	2,958,698	331.58	78.39
77	Roanoke	19,027,196	196.30	127.09	5,254,624	54.21	84.77	53,185,395	548.70	92.62	21,399,036	220.77	136.82	31,325,674	323.18	76.40
78	Rockbridge	3,084,882	136.20	88.18	1,742,144	76.92	120.28	13,889,834	613.24	103.51	5,010,617	221.22	137.10	10,349,450	456.93	108.02
79	Rockingham	6,373,796	76.10	49.27	3,947,085	47.13	73.69	37,267,427	444.95	75.10	9,550,071	114.02	70.67	30,461,081	363.68	85.98
80	Russell	2,006,726	77.84	50.39	2,558,146	99.23	155.16	8,330,244	323.12	54.54	2,790,904	108.25	67.09	16,556,206	642.19	151.82
81	Scott	4,603,097	213.34	138.12	2,204,132	102.16	159.75	10,188,663	472.22	79.71	1,884,495	87.34	54.13	7,714,898	357.57	84.53
82	Shenandoah	3,699,366	83.72	54.20	2,159,194	48.87	76.41	22,298,459	504.65	85.18	5,171,824	117.05	72.54	15,499,975	350.79	82.93
83	Smyth	2,651,866	88.99	57.61	2,273,144	76.28	119.28	12,291,162	412.46	69.62	2,597,480	87.16	54.02	26,983,886	905.50	214.07
84	Southampton	1,945,929	108.13	70.01	2,012,263	111.82	174.85	11,497,896	638.91	107.85	2,210,522	122.83	76.13	7,247,679	402.74	95.21
85	Spotsylvania	15,447,381	110.31	71.42	9,285,223	66.31	103.69	82,339,038	588.00	99.25	16,150,991	115.34	71.48	24,654,233	176.06	41.62
86	Stafford	22,527,255	143.55	92.94	9,395,396	59.87	93.62	80,416,949	512.45	86.50	9,993,218	63.68	39.47	20,530,454	130.83	30.93
87	Surry	2,058,937	313.81	203.17	1,048,050	159.74	249.79	4,022,275	613.06	103.48	2,240,887	341.55	211.68	4,830,344	736.22	174.05
88	Sussex	3,791,792	350.15	226.70	1,249,702	115.40	180.46	6,003,232	554.37	93.57	651,883	60.20	37.31	4,119,095	380.38	89.92
89	Tazewell	2,618,877	64.78	41.94	3,663,078	90.61	141.68	17,440,463	431.38	72.82	5,775,508	142.86	88.54	29,867,071	738.75	174.65
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	5,047,504	93.58	60.59	2,835,934	52.58	82.22	19,124,614	354.59	59.85	4,211,381	78.08	48.39	25,562,675	473.95	112.05
92	Westmoreland	3,412,684	184.70	119.58	1,700,195	92.02	143.89	7,403,219	400.67	67.63	3,598,172	194.74	120.69	7,199,641	389.65	92.12
93	Wise	4,219,511	116.79	75.61	3,609,482	99.90	156.22	20,033,688	554.49	93.59	4,590,877	127.07	78.75	17,428,333	482.38	114.04
94	Wythe	2,498,766	88.33	57.18	2,140,674	75.67	118.33	9,516,854	336.40	56.78	2,888,415	102.10	63.28	26,078,088	921.81	217.92
95	York	12,602,852	179.93	116.49	3,821,021	54.55	85.30	42,036,166	600.13	101.30	13,260,290	189.31	117.33	16,166,184	230.80	54.56
95	Total	$ 821,410,099	$ 154.46	100.00	$ 340,082,533	$ 63.95	100.00	$ 3,150,562,779	$ 592.44	100.00	$ 858,076,316	$ 161.35	100.00	$ 2,249,514,667	$ 423.00	100.00

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	County of:														
51	Lancaster	$ 16,867,790	$ 1,544.81	72.31	$ 188,003	$ 17.22	19.24	$ 1,771,291	$ 162.22	92.42	$ -	$ -	-	$ 33,976,431	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	1,416,774,492	3,365.59	157.55	73,285,652	174.09	194.49	45,779,222	108.75	61.96	-	-	-	2,055,015,163	53
54	Louisa	70,942,492	1,886.97	88.33	1,328,762	35.34	39.48	2,030,902	54.02	30.78	-	-	-	122,118,160	54
55	Lunenburg	20,511,541	1,718.46	80.44	-	-	-	1,486,615	124.55	70.96	-	-	-	34,826,126	55
56	Madison	21,666,022	1,565.80	73.30	830,604	60.03	67.06	759,866	54.92	31.29	-	-	-	43,545,687	56
57	Mathews	16,400,279	1,921.98	89.97	523,066	61.30	68.48	1,014,017	118.83	67.70	-	-	-	30,031,610	57
58	Mecklenburg	50,497,610	1,665.54	77.97	779,666	25.72	28.73	43,177,841	1,424.12	811.35	-	-	-	139,479,989	58
59	Middlesex	18,349,754	1,727.04	80.84	244,972	23.06	25.76	870,936	81.97	46.70	-	-	-	34,183,012	59
60	Montgomery	131,170,055	1,294.57	60.60	4,053,889	40.01	44.70	7,622,512	75.23	42.86	-	-	-	235,006,574	60
61	Nelson	26,529,678	1,795.58	84.05	561,100	37.98	42.43	729,057	49.34	28.11	-	-	-	48,884,504	61
62	New Kent	37,794,034	1,647.16	77.10	746,874	32.55	36.36	1,390,334	60.59	34.52	-	-	-	65,808,009	62
63	Northampton	20,771,402	1,691.21	79.17	694,028	56.51	63.13	2,216,355	180.46	102.81	-	-	-	47,120,704	63
64	Northumberland	18,895,276	1,596.02	74.71	217,267	18.35	20.50	607,091	51.28	29.21	-	-	-	35,619,935	64
65	Nottoway	25,242,245	1,613.75	75.54	311,895	19.94	22.28	1,465,749	93.71	53.39	-	-	-	42,599,058	65
66	Orange	61,309,241	1,691.10	79.16	2,358,860	65.06	72.69	8,033,118	221.58	126.24	-	-	-	112,311,225	66
67	Page	38,949,523	1,642.82	76.90	478,586	20.19	22.55	4,949,010	208.74	118.92	-	-	-	69,297,797	67
68	Patrick	29,063,716	1,650.60	77.27	626,982	35.61	39.78	1,270,817	72.17	41.12	-	-	-	51,370,007	68
69	Pittsylvania	96,011,669	1,586.94	74.29	1,970,591	32.57	36.39	3,719,853	61.48	35.03	-	-	-	159,734,018	69
70	Powhatan	53,278,940	1,756.47	82.22	592,625	19.54	21.83	1,016,663	33.52	19.10	-	-	-	90,558,710	70
71	Prince Edward	25,055,484	1,117.70	52.32	423,721	18.90	21.12	915,445	40.84	23.27	-	-	-	51,023,904	71
72	Prince George	76,938,160	1,788.84	83.74	1,938,146	45.06	50.34	1,429,098	33.23	18.93	-	-	-	125,415,120	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	14,656,320	1,994.60	93.37	414,939	56.47	63.09	238,462	32.45	18.49	-	-	-	27,668,560	75
76	Richmond	15,984,956	1,791.43	83.86	147,719	16.55	18.49	1,457,833	163.38	93.08	-	-	-	28,138,732	76
77	Roanoke	170,882,181	1,762.96	82.53	13,007,866	134.20	149.92	5,777,858	59.61	33.96	-	-	-	319,859,830	77
78	Rockbridge	35,390,986	1,562.52	73.14	1,656,547	73.14	81.71	3,268,064	144.29	82.20	1,923,796	84.94	100.00	76,316,320	78
79	Rockingham	158,570,939	1,893.23	88.62	3,314,854	39.58	44.21	8,379,546	100.05	57.00	-	-	-	257,864,799	79
80	Russell	46,685,010	1,810.83	84.77	538,806	20.90	23.35	3,888,545	150.83	85.93	-	-	-	83,354,587	80
81	Scott	54,530,616	2,527.37	118.31	627,548	29.09	32.49	181,677	8.42	4.80	-	-	-	81,935,126	81
82	Shenandoah	76,053,985	1,721.22	80.57	2,005,987	45.40	50.72	4,001,089	90.55	51.59	-	-	-	130,889,879	82
83	Smyth	49,995,696	1,677.71	78.54	1,019,591	34.21	38.22	2,749,022	92.25	52.56	-	-	-	100,561,847	83
84	Southampton	37,397,400	2,078.10	97.28	842,456	46.81	52.30	600,136	33.35	19.00	-	-	-	63,754,281	84
85	Spotsylvania	295,727,477	2,111.86	98.86	7,622,290	54.43	60.81	11,484,940	82.02	46.73	-	-	-	462,711,573	85
86	Stafford	346,385,989	2,207.31	103.33	12,361,740	78.77	88.00	7,872,188	50.16	28.58	-	-	-	509,483,189	86
87	Surry	16,190,932	2,467.75	115.52	582,741	88.82	99.23	5,122,046	780.68	444.77	-	-	-	36,096,212	87
88	Sussex	19,701,486	1,819.33	85.16	308,565	28.49	31.83	2,293,955	211.83	120.69	-	-	-	38,119,710	88
89	Tazewell	61,759,747	1,527.61	71.51	1,396,136	34.53	38.58	3,919,452	96.95	55.23	-	-	-	126,440,332	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	87,639,912	1,624.92	76.06	2,383,817	44.20	49.38	7,604,264	140.99	80.33	-	-	-	154,410,101	91
92	Westmoreland	26,662,948	1,443.03	67.55	616,589	33.37	37.28	585,323	31.68	18.05	-	-	-	51,178,771	92
93	Wise	66,634,966	1,844.31	86.33	1,368,483	37.88	42.31	4,081,834	112.98	64.37	-	-	-	121,967,174	93
94	Wythe	46,412,864	1,640.61	76.80	697,351	24.65	27.54	2,238,500	79.13	45.08	-	-	-	92,471,512	94
95	York	163,159,930	2,329.36	109.04	5,379,560	76.80	85.80	12,624,739	180.24	102.69	-	-	-	269,050,742	95
95	Total	$ 11,360,550,422	$ 2,136.25	100.00	$ 476,021,928	$ 89.51	100.00	$ 933,430,974	$ 175.52	100.00	$ 1,923,796	$ 84.94 *	100.00	$ 20,191,573,514	95

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2021

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5) Amount	Per Capita	Percent of Average
	Town of:															
1	Abingdon	$ 2,876,146	$ 343.38	155.20	$ -	$ -	-	$ 2,923,689	$ 349.06	88.65	$ 2,912,130	$ 347.68	95.67	$ 4,563	$ 0.54	13.99
2	Ashland	3,003,475	397.02	179.45	-	-	-	2,847,260	376.37	95.59	2,909,828	384.64	105.84	-	-	-
3	Bedford	1,166,910	175.29	79.23	3,850	0.58	100.00	3,054,406	458.83	116.53	5,126,412	770.08	211.90	18,363	2.76	70.86
4	Berryville	1,067,603	233.41	105.49	-	-	-	968,720	211.79	53.79	1,063,712	232.56	63.99	18,585	4.06	104.38
5	Big Stone Gap	627,951	119.52	54.02	-	-	-	1,663,628	316.64	80.42	1,893,888	360.47	99.19	51,488	9.80	251.75
6	Blacksburg	6,583,761	146.87	66.38	-	-	-	10,968,478	244.69	62.15	8,708,354	194.27	53.46	24,550	0.55	14.07
7	Blackstone	420,092	125.33	56.64	-	-	-	1,581,464	471.80	119.83	2,361,816	704.60	193.88	-	-	-
8	Bluefield	856,905	168.15	76.00	-	-	-	2,560,614	502.48	127.62	1,404,532	275.61	75.84	11,328	2.22	57.11
9	Bridgewater	859,572	130.32	58.90	-	-	-	782,806	118.68	30.14	4,205,776	637.63	175.45	-	-	-
10	Broadway	547,426	131.28	59.33	-	-	-	839,507	201.32	51.13	488,703	117.19	32.25	1,657	0.40	10.21
11	Christiansburg	3,535,831	151.44	68.45	-	-	-	14,343,290	614.33	156.02	7,097,909	304.01	83.65	4,719	0.20	5.19
12	Clifton Forge	912,109	256.57	115.96	-	-	-	1,022,665	287.67	73.06	1,038,527	292.13	80.39	7,546	2.12	54.53
13	Colonial Beach	1,047,695	268.09	121.17	-	-	-	1,815,276	464.50	117.97	1,487,284	380.57	104.72	16,543	4.23	108.75
14	Culpeper	931,998	46.46	21.00	-	-	-	6,971,883	347.52	88.26	4,358,481	217.25	59.78	15,827	0.79	20.27
15	Dumfries	1,941,341	341.85	154.51	-	-	-	1,183,839	208.46	52.94	1,714,913	301.97	83.09	44,721	7.87	202.30
16	Farmville	1,357,016	181.59	82.07	-	-	-	3,900,679	521.97	132.57	3,977,608	532.26	146.46	-	-	-
17	Front Royal	3,417,042	227.64	102.89	-	-	-	5,385,233	358.75	91.11	3,657,227	243.64	67.04	18,566	1.24	31.77
18	Herndon	4,707,707	190.94	86.30	-	-	-	11,146,206	452.09	114.82	9,280,779	376.43	103.58	157,975	6.41	164.60
19	Leesburg	16,797,294	348.13	157.35	-	-	-	13,675,347	283.43	71.98	14,520,941	300.95	82.81	203,701	4.22	108.46
20	Luray	724,833	150.04	67.81	-	-	-	1,648,383	341.21	86.66	2,584,161	534.91	147.19	16,869	3.49	89.70
21	Marion	2,079,125	361.52	163.40	-	-	-	2,561,010	445.32	113.10	2,653,083	461.33	126.94	-	-	-
22	Orange	623,755	127.82	57.77	-	-	-	1,723,751	353.23	89.71	1,829,087	374.81	103.14	-	-	-
23	Pulaski	1,310,690	145.88	65.93	-	-	-	4,687,957	521.75	132.51	2,132,301	237.32	65.30	22,648	2.52	64.75
24	Purcellville	3,507,284	392.80	177.54	-	-	-	2,572,661	288.12	73.18	3,682,202	412.39	113.48	51,839	5.81	149.15
25	Richlands	1,179,007	224.10	101.29	-	-	-	3,607,593	685.72	174.16	1,561,742	296.85	81.68	-	-	-
26	Rocky Mount	1,324,560	270.15	122.10	-	-	-	2,393,056	488.08	123.96	2,869,559	585.27	161.05	3,634	0.74	19.04
27	Smithfield	1,739,128	203.81	92.12	-	-	-	3,212,747	376.51	95.62	2,671,952	313.13	86.16	63,603	7.45	191.48
28	South Boston	841,516	105.64	47.75	-	-	-	4,829,255	606.23	153.97	5,066,767	636.05	175.02	-	-	-
29	South Hill	1,602,264	341.63	154.41	-	-	-	3,083,406	657.44	166.97	3,309,981	705.75	194.20	-	-	-
30	Strasburg	745,606	105.27	47.58	-	-	-	2,138,512	301.92	76.68	1,856,197	262.06	72.11	13,573	1.92	49.23
31	Tazewell	790,036	176.11	79.60	-	-	-	2,827,506	630.30	160.08	1,833,781	408.78	112.48	17,827	3.97	102.09
32	Vienna	5,216,985	316.70	143.14	-	-	-	8,532,107	517.94	131.55	13,871,273	842.06	231.71	203,489	12.35	317.34
33	Vinton	1,729,939	214.66	97.02	-	-	-	2,715,219	336.92	85.57	2,443,102	303.15	83.42	4,792	0.59	15.28
34	Warrenton	1,704,150	169.45	76.59	-	-	-	4,571,390	454.55	115.44	3,739,804	371.86	102.32	201,858	20.07	515.62
35	West Point	893,798	261.80	118.33	-	-	-	1,297,820	380.15	96.55	1,041,634	305.11	83.96	14,527	4.26	109.31
36	Wise	439,921	148.07	66.93	-	-	-	1,302,151	438.29	111.31	1,087,807	366.14	100.75	5,659	1.90	48.93
37	Woodstock	928,758	159.94	72.29	-	-	-	2,126,008	366.11	92.98	1,935,084	333.23	91.70	4,094	0.71	18.11
38	Wytheville	3,980,427	481.60	217.67	-	-	-	6,056,908	732.84	186.12	3,628,412	439.01	120.80	45,301	5.48	140.81
38	Total	$ 84,019,656	$ 221.25	100.00	$ 3,850	$ 0.58 *	100.00	$ 149,522,430	$ 393.74	100.00	$ 138,006,749	$ 363.41	100.00	$ 1,269,845	$ 3.89 *	100.00
171	Grand Total	$ 1,485,429,404	$ 180.42		$ 548,854,091	$ 69.83 *		$ 5,299,493,267	$ 643.68		$ 1,926,928,923	$ 234.05		$ 3,457,886,808	$ 422.75 *	

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	Town of:														
1	Abingdon	$ -	$ -	-	$ 1,732,574	$ 206.85	181.15	$ 1,121,259	$ 133.87	125.23	$ -	$ -	-	$ 11,570,361	1
2	Ashland	-	-	-	123,058	16.27	14.25	1,288,993	170.39	159.40	-	-	-	10,172,614	2
3	Bedford	-	-	-	219,086	32.91	28.82	190,761	28.66	26.81	-	-	-	9,779,788	3
4	Berryville	-	-	-	2,886	0.63	0.55	141,216	30.87	28.88	-	-	-	3,262,722	4
5	Big Stone Gap	-	-	-	860,623	163.80	143.45	381,521	72.62	67.93	-	-	-	5,479,099	5
6	Blacksburg	-	-	-	2,854,006	63.67	55.76	4,100,911	91.49	85.59	-	-	-	33,240,060	6
7	Blackstone	-	-	-	57,308	17.10	14.97	1,003,919	299.50	280.19	-	-	-	5,424,599	7
8	Bluefield	-	-	-	2,021,560	396.70	347.41	497,983	97.72	91.42	-	-	-	7,352,922	8
9	Bridgewater	-	-	-	1,135,013	172.08	150.70	220,055	33.36	31.21	-	-	-	7,203,222	9
10	Broadway	-	-	-	338,581	81.19	71.11	21,372	5.13	4.79	-	-	-	2,237,246	10
11	Christiansburg	-	-	-	4,098,302	175.53	153.72	1,378,260	59.03	55.22	-	-	-	30,458,311	11
12	Clifton Forge	-	-	-	330,041	92.84	81.30	225,187	63.34	59.26	-	-	-	3,536,075	12
13	Colonial Beach	8,312,242	2,126.98	76.89	32,252	8.25	7.23	231,460	59.23	55.41	117,874	30.16	145.22	13,060,626	13
14	Culpeper	-	-	-	757,023	37.73	33.05	3,362,381	167.60	156.79	-	-	-	16,397,593	14
15	Dumfries	-	-	-	-	-	-	461,069	81.19	75.95	-	-	-	5,345,883	15
16	Farmville	-	-	-	724,365	96.93	84.89	586,350	78.46	73.40	-	-	-	10,546,018	16
17	Front Royal	-	-	-	-	-	-	2,620,722	174.59	163.33	-	-	-	15,098,790	17
18	Herndon	-	-	-	4,540,823	184.17	161.29	1,997,073	81.00	75.78	-	-	-	31,830,563	18
19	Leesburg	-	-	-	6,663,203	138.10	120.94	4,309,706	89.32	83.56	-	-	-	56,170,192	19
20	Luray	-	-	-	938,870	194.34	170.20	220,116	45.56	42.63	-	-	-	6,133,232	20
21	Marion	-	-	-	418,222	72.72	63.69	573,194	99.67	93.24	-	-	-	8,284,634	21
22	Orange	-	-	-	34,505	7.07	6.19	959,712	196.66	183.98	-	-	-	5,170,810	22
23	Pulaski	-	-	-	206,139	22.94	20.09	1,362,284	151.62	141.84	-	-	-	9,722,019	23
24	Purcellville	-	-	-	374,232	41.91	36.70	2,089,679	234.03	218.94	-	-	-	12,277,897	24
25	Richlands	-	-	-	282,590	53.71	47.04	145,102	27.58	25.80	-	-	-	6,776,034	25
26	Rocky Mount	-	-	-	1,391,235	283.75	248.50	1,346,515	274.63	256.92	-	-	-	9,328,559	26
27	Smithfield	-	-	-	1,274,967	149.42	130.85	669,483	78.46	73.40	-	-	-	9,631,880	27
28	South Boston	-	-	-	456,008	57.24	50.13	2,096,786	263.22	246.24	-	-	-	13,290,332	28
29	South Hill	-	-	-	491,014	104.69	91.69	832,386	177.48	166.04	-	-	-	9,319,051	29
30	Strasburg	-	-	-	266,252	37.59	32.92	191,419	27.03	25.28	-	-	-	5,211,559	30
31	Tazewell	-	-	-	411,379	91.70	80.31	164,951	36.77	34.40	-	-	-	6,045,480	31
32	Vienna	-	-	-	3,087,274	187.41	164.13	1,460,247	88.64	82.93	-	-	-	32,371,375	32
33	Vinton	-	-	-	524,666	65.10	57.01	1,003,172	124.48	116.45	-	-	-	8,420,890	33
34	Warrenton	-	-	-	1,915,125	190.43	166.77	893,149	88.81	83.08	-	-	-	13,025,476	34
35	West Point	11,941,201	3,497.72	126.45	133,275	39.04	34.19	419,683	122.93	115.00	-	-	-	15,741,938	35
36	Wise	-	-	-	268,366	90.33	79.11	100,922	33.97	31.78	25,000	8.41	40.51	3,229,826	36
37	Woodstock	-	-	-	287,328	49.48	43.33	412,458	71.03	66.45	-	-	-	5,693,730	37
38	Wytheville	-	-	-	1,748,057	211.50	185.22	1,511,172	182.84	171.05	-	-	-	16,970,277	38
38	Total	$ 20,253,443	$ 2,766.11 *	100.00	$ 41,000,208	$ 114.19 *	100.00	$ 40,592,628	$ 106.89	100.00	$ 142,874	$ 20.77 *	100.00	$ 474,811,683	38
171	Grand Total	$ 16,198,900,519	$ 2,060.75 *		$ 922,240,485	$ 112.46 *		$ 1,520,472,496	$ 184.68		$ 212,066,670	$ 792.67 *		$ 31,572,272,663	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

EXHIBIT C-1
PAGE 1 of 4

		Legislative			General and Financial Administration			Reported Elements (Memo Only)						Board of Elections				Source of Funds for Expenditures							
																		Commonwealth Categorical Aid		Federal Categorical					
																				Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																								
1	Alexandria	$ 1,116,272	$ 7.00	93.43	$ 43,413,118	$ 272.24	128.07	$ 3,070,644	$ 2,243,859	$ -	$ -	$ -	$ -	$ -	$ 1,687,127	$ 10.58	121.65	$ 46,216,517	$ 862,469	1.87	$ 3,795,415	8.21	$ 36,241	0.08	$ 1,296,832	1
2	Bristol	68,413	3.97	53.03	3,499,446	203.23	95.60	267,844	383,639	-	-	-	-	-	241,559	14.03	161.31	3,809,418	252,856	6.64	-	-	-	-	-	2
3	Buena Vista	37,253	5.61	74.87	1,279,381	192.65	90.63	250,432	310,495	-	-	-	-	-	129,361	19.48	223.98	1,445,995	226,461	15.66	35,948	2.49	-	-	537	3
4	Charlottesville	834,462	16.35	218.17	20,114,874	394.02	185.36	1,383,653	1,110,707	-	-	-	-	-	707,150	13.85	159.28	21,656,486	401,807	1.86	1,466,129	6.77	-	-	51,992	4
5	Chesapeake	984,089	3.95	52.66	37,876,960	151.86	71.44	3,707,423	5,049,775	-	-	-	-	-	1,547,619	6.20	71.35	40,408,668	1,955,325	4.84	39,420,701	97.56	216,891	0.54	1,055,460	5
6	Colonial Heights	195,783	10.78	143.81	4,257,230	234.30	110.22	388,618	242,955	-	-	-	-	-	176,577	9.72	111.74	4,629,590	268,201	5.79	-	-	-	-	478,309	6
7	Covington	63,539	11.08	147.82	1,918,195	334.36	157.29	250,740	357,318	-	-	-	-	-	109,518	19.09	219.50	2,091,252	189,819	9.08	-	-	-	-	440	7
8	Danville	206,363	4.85	64.67	10,725,301	251.83	118.47	615,073	285,917	-	-	-	-	-	342,685	8.05	92.52	11,274,349	331,298	2.94	-	-	-	-	195,736	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	468,469	19.40	258.95	11,443,477	473.93	222.95	1,093,340	1,002,574	-	-	-	-	-	429,763	17.80	204.66	12,341,709	449,185	3.64	49,555	0.40	-	-	8,771	10
11	Falls Church	739,574	50.46	673.42	4,530,870	309.11	145.41	684,386	559,179	-	-	-	-	-	348,291	23.76	273.22	5,618,735	237,180	4.22	47,074	0.84	-	-	139,350	11
12	Franklin	149,601	18.29	244.09	2,488,221	304.18	143.09	287,309	333,549	-	-	81,432	-	-	196,927	24.07	276.82	2,834,749	197,522	6.97	-	-	-	-	1,100,209	12
13	Fredericksburg	447,232	15.98	213.32	8,321,444	297.39	139.90	954,712	832,926	-	-	-	-	-	280,300	10.02	115.18	9,048,976	302,080	3.34	-	-	-	-	110,890	13
14	Galax	59,075	8.79	117.33	1,454,707	216.47	101.83	178,700	-	-	-	-	-	-	123,042	18.31	210.54	1,636,824	123,066	7.52	-	-	-	-	35	14
15	Hampton	883,133	6.44	85.94	51,481,844	375.37	176.58	2,062,795	2,536,402	-	-	-	-	-	802,134	5.85	67.25	53,167,111	661,358	1.24	-	-	-	-	1,721,604	15
16	Harrisonburg	230,330	4.20	56.09	4,820,504	87.95	41.37	989,535	865,155	-	-	-	-	-	344,503	6.29	72.27	5,395,337	332,853	6.17	-	-	-	-	-	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	63,518	8.49	113.35	1,262,923	168.86	79.44	246,624	131,854	-	-	-	-	-	123,562	16.52	189.97	1,450,003	195,061	13.45	-	-	-	-	72,977	18
19	Lynchburg	-	-	-	11,724,454	145.84	68.60	847,522	180,053	-	-	-	-	-	576,376	7.17	82.44	12,300,830	352,186	2.86	-	-	-	-	716,660	19
20	Manassas	279,983	6.55	87.37	8,212,694	192.01	90.33	1,426,401	786,832	-	-	-	-	-	480,435	11.23	129.16	8,973,112	302,192	3.37	-	-	-	-	81,415	20
21	Manassas Park	698,258	40.55	541.23	5,462,788	317.25	149.24	300,173	601,788	-	-	-	-	-	212,156	12.32	141.67	6,373,202	197,822	3.10	-	-	-	-	-	21
22	Martinsville	37,082	2.75	36.70	3,393,918	251.68	118.40	424,631	328,297	-	-	-	-	-	154,341	11.45	131.60	3,585,341	243,116	6.78	41,786	1.17	-	-	148,578	22
23	Newport News	830,974	4.46	59.55	28,638,034	153.76	72.33	4,350,904	4,084,221	-	-	-	-	-	912,083	4.90	56.31	30,381,091	845,522	2.78	-	-	-	-	-	23
24	Norfolk	1,710,472	7.19	95.92	51,236,579	215.28	101.27	2,739,781	2,366,358	-	-	-	-	-	1,183,223	4.97	57.16	54,130,274	2,262,025	4.18	7,844,178	14.49	1,647,273	3.04	101,375	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Pocuoson	72,336	5.81	77.48	3,204,185	257.16	120.97	336,317	321,605	-	3	-	-	-	205,171	16.47	189.34	3,481,692	249,597	7.17	-	-	-	-	23,841	27
28	Portsmouth	677,922	6.92	92.41	25,124,878	256.60	120.71	1,780,789	2,146,290	-	-	-	-	-	997,601	10.19	117.15	26,800,401	672,626	2.51	-	-	-	-	1,930	28
29	Radford	46,877	2.66	35.54	3,079,773	174.95	82.30	235,292	515,487	-	-	-	-	-	185,226	10.52	120.99	3,311,876	226,320	6.83	37,555	1.13	-	-	88,645	29
30	Richmond	4,494,071	19.83	264.69	36,333,984	160.34	75.43	4,002,494	220,700	-	-	-	-	-	3,572,772	15.77	181.29	44,400,827	1,181,896	2.66	-	-	-	-	109,412	30
31	Roanoke	622,262	6.22	83.04	23,433,854	234.31	110.23	1,603,474	2,141,501	-	-	-	-	-	835,281	8.35	96.03	24,891,397	870,637	3.50	-	-	-	-	871,856	31
32	Salem	284,789	11.24	149.97	4,350,741	171.65	80.75	490,566	611,582	-	-	-	-	-	376,031	14.84	170.59	5,011,561	273,684	5.46	-	-	-	-	-	32
33	Staunton	212,830	8.27	110.31	4,094,087	158.99	74.79	373,219	509,787	-	-	-	-	-	181,972	7.07	81.26	4,488,889	288,802	6.43	31,406	0.70	-	-	29,331	33
34	Suffolk	416,646	4.42	58.96	11,296,678	119.76	56.34	1,150,669	1,680,610	-	-	-	-	-	782,074	8.29	95.34	12,495,398	517,836	4.14	78,238	0.63	89	0.00	-	34
35	Virginia Beach	1,148,867	2.50	33.37	98,502,814	214.38	100.85	5,086,408	5,717,123	-	-	-	-	-	3,015,857	6.56	75.47	102,667,538	1,698,016	1.65	-	-	165,948	0.16	34,970	35
36	Waynesboro	415,000	18.70	249.55	4,359,006	196.39	92.39	555,444	584,247	-	-	-	-	-	206,941	9.32	107.20	4,980,947	232,119	4.66	-	-	-	-	-	36
37	Williamsburg	201,614	12.59	168.00	3,762,018	234.88	110.49	373,042	67,102	-	-	-	-	-	277,505	17.33	199.22	4,241,137	140,218	3.31	52,241	1.23	-	-	-	37
38	Winchester	298,971	10.63	141.90	3,855,074	137.09	64.49	653,281	560,059	-	-	-	-	-	304,372	10.82	124.46	4,458,417	276,038	6.19	-	-	172	0.00	-	38
38	Total	$ 18,996,060	$ 7.49	100.00	$ 538,954,054	$ 212.57	100.00	$ 43,162,235	$ 39,669,946	$ -	$ 3	$ 81,432	$ -	$ -	$ 22,049,535	$ 8.70	100.00	$ 579,999,649	$ 17,817,193	3.07	$ 52,900,226	9.12	$ 2,066,614	0.36	$ 8,441,155	38

		Legislative			General and Financial Administration										Board of Elections				Source of Funds for Expenditures							
								Reported Elements (Memo Only)											Commonwealth Categorical Aid		Federal Categorical					
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																									
1	Accomack	$ -		-	$ -		-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	688,691	6.13	86.75	13,439,450	119.57	86.41	-	-	-	-	-	-	-	1,178,906	10.49	116.40	15,307,047	562,179	3.67	80,637	0.53	-	-	63,591	2
3	Alleghany	64,388	4.23	59.88	847,032	55.64	40.21	403,209	425,658	-	-	-	-	-	198,310	13.03	144.57	1,109,730	344,822	31.07	36,251	3.27	-	-	26,118	3
4	Amelia	1,029,829	77.64	1,099.15	1,474,920	111.19	80.35	304,528	347,506	-	-	-	-	-	169,861	12.81	142.11	2,674,610	259,605	9.71	19,565	0.73	-	-	-	4
5	Amherst	129,641	4.14	58.63	2,946,928	94.13	68.02	370,493	424,407	-	-	-	-	-	226,352	7.23	80.24	3,302,921	308,994	9.36	-	-	-	-	102,410	5
6	Appomattox	1,284,519	79.69	1,128.25	1,267,613	78.64	56.83	331,225	171,919	-	-	-	-	-	209,270	12.98	144.08	2,761,402	230,581	8.35	51,777	1.88	-	-	-	6
7	Arlington	2,039,373	8.55	120.99	47,342,763	198.38	143.36	7,107,029	8,187,359	-	-	-	-	-	2,619,824	10.98	121.83	52,001,960	1,101,453	2.12	25,527,367	49.09	-	-	4,041,635	7
8	Augusta	148,091	1.91	27.06	8,821,807	113.85	82.27	1,027,642	598,447	-	-	-	-	-	407,508	5.26	58.36	9,377,406	452,461	4.83	-	-	-	-	92,633	8
9	Bath	155,555	36.96	523.25	972,444	231.04	166.95	226,221	256,493	-	-	-	-	-	149,359	35.49	393.81	1,277,358	193,831	15.17	25,273	1.98	-	-	29,298	9
10	Bedford	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	10
11	Bland	56,163	8.96	126.82	960,488	153.19	110.70	225,094	211,475	-	-	-	-	-	152,651	24.35	270.19	1,169,302	193,022	16.51	-	-	-	-	-	11
12	Botetourt	233,910	6.96	98.57	3,401,625	101.25	73.17	418,138	501,980	-	-	-	-	-	354,794	10.56	117.20	3,990,329	288,837	7.24	-	-	-	-	264	12
13	Brunswick	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	13
14	Buchanan	256,427	12.60	178.36	1,707,590	83.89	60.62	368,214	482,149	-	-	-	-	-	304,856	14.98	166.21	2,268,873	315,125	13.89	-	-	-	-	10,202	14
15	Buckingham	460,904	27.40	387.87	1,655,813	98.42	71.12	283,304	325,204	-	-	-	-	-	204,617	12.16	134.97	2,321,334	204,191	8.80	-	-	-	-	-	15
16	Campbell	76,606	1.38	19.47	6,020,948	108.10	78.12	373,292	580,132	-	-	-	-	-	384,313	6.90	76.58	6,481,867	448,342	6.92	-	-	-	-	408,194	16
17	Caroline	238,361	7.72	109.26	4,178,785	135.29	97.77	829,134	651,915	-	-	-	-	-	289,543	9.37	104.03	4,706,689	288,257	6.12	56,332	1.20	-	-	18,595	17
18	Carroll	388,528	13.33	188.67	1,855,615	63.65	45.99	369,556	417,475	-	-	-	-	-	251,326	8.62	95.67	2,495,469	302,025	12.10	-	-	-	-	112	18
19	Charles City	49,674	7.33	103.84	3,009,574	444.35	321.10	251,136	170,379	-	71,803	-	-	-	148,882	21.98	243.94	3,208,130	354,623	11.05	25,484	0.79	-	-	-	19
20	Charlotte	120,505	10.45	147.98	1,659,178	143.91	104.00	233,986	292,284	-	-	-	-	-	218,197	18.93	210.03	1,997,880	256,146	12.82	-	-	-	-	-	20
21	Chesterfield	659,763	1.81	25.62	33,912,503	93.03	67.22	3,252,344	4,619,874	-	-	-	-	-	3,274,091	8.98	99.67	37,846,357	1,140,666	3.01	-	-	6,187	0.02	4,632,310	21
22	Clarke	53,174	3.60	50.93	2,556,522	172.94	124.97	220,145	338,544	-	-	-	-	-	180,682	12.22	135.64	2,790,378	221,758	7.95	36,959	1.32	-	-	5,000	22
23	Craig	27,005	5.52	78.16	801,404	163.82	118.38	180,793	228,841	-	-	-	-	-	158,723	32.45	360.07	987,132	195,788	19.83	45,183	4.58	-	-	-	23
24	Culpeper	248,471	4.73	66.94	5,551,026	105.63	76.33	672,279	699,960	-	-	-	-	-	444,886	8.47	93.95	6,244,383	313,812	5.03	62,587	1.00	-	-	-	24
25	Cumberland	48,534	5.02	71.02	1,503,436	155.39	112.29	266,055	291,309	-	-	-	-	-	151,280	15.64	173.52	1,703,250	221,817	13.02	-	-	27,582	1.62	4,756	25
26	Dickenson	116,193	8.23	116.47	1,848,607	130.88	94.58	380,178	346,106	-	-	-	-	-	320,005	22.66	251.44	2,284,805	272,871	11.94	-	-	-	-	2,592	26
27	Dinwiddie	110,325	3.95	55.89	2,930,103	104.84	75.76	506,968	566,020	-	-	-	-	-	212,851	7.62	84.52	3,253,279	275,508	8.47	-	-	-	-	-	27
28	Essex	379,704	35.82	507.20	2,680,380	252.89	182.74	271,229	232,801	-	-	-	-	-	209,046	19.72	218.88	3,269,130	215,496	6.59	-	-	-	-	-	28
29	Fairfax	7,392,684	6.43	90.99	202,796,516	176.30	127.40	-	-	-	-	-	-	-	9,782,881	8.50	94.38	219,972,081	3,267,047	1.49	2,734,797	1.24	-	-	4,969,179	29
30	Fauquier	517,039	7.09	100.32	15,877,684	217.59	157.23	1,858,374	1,551,201	-	-	-	-	-	742,510	10.18	112.92	17,137,233	502,275	2.93	66,582	0.39	400	0.00	-	30
31	Floyd	120,038	7.76	109.81	1,246,275	80.53	58.19	294,472	251,289	-	-	-	-	-	269,795	17.43	193.47	1,636,108	575,995	35.21	51,384	3.14	-	-	-	31
32	Fluvanna	117,956	4.33	61.29	2,333,318	85.63	61.88	392,756	457,447	-	-	-	-	-	341,999	12.55	139.28	2,793,273	309,692	11.09	-	-	-	-	-	32
33	Franklin	514,871	9.45	133.81	4,149,110	76.16	55.04	637,243	581,440	-	-	-	-	-	410,565	7.54	83.64	5,074,546	521,638	10.28	-	-	-	-	-	33
34	Frederick	315,348	3.45	48.84	7,443,084	81.42	58.83	1,579,240	1,593,835	-	-	-	-	-	269,031	2.94	32.66	8,027,463	454,743	5.66	-	-	-	-	-	34
35	Giles	139,169	8.29	117.37	1,530,649	91.18	65.89	338,273	506,973	-	-	-	-	-	200,323	11.93	132.43	1,870,141	264,115	14.12	-	-	-	-	56,676	35
36	Gloucester	158,935	4.11	58.13	6,173,792	159.48	115.25	571,322	657,324	-	-	-	-	-	236,978	6.12	67.94	6,569,705	312,568	4.76	58,342	0.89	-	-	3,476	36
37	Goochland	198,674	8.03	113.76	5,165,182	208.89	150.95	482,929	573,362	10,846	-	-	-	51,616	301,803	12.21	135.45	5,665,659	658,276	11.62	108,893	1.92	-	-	-	37
38	Grayson	52,898	3.45	48.84	1,600,894	104.41	75.45	267,647	333,073	-	-	-	-	-	182,067	11.87	131.78	1,835,859	224,355	12.22	14,095	0.77	-	-	42,192	38
39	Greene	442,093	21.51	304.55	1,603,498	78.02	56.38	250,480	420,054	-	-	-	-	-	189,179	9.20	102.15	2,234,770	235,873	10.55	-	-	-	-	54,590	39
40	Greensville	121,542	10.67	151.07	2,017,049	177.07	127.96	317,339	340,989	-	-	-	-	-	193,163	16.96	188.19	2,331,754	224,296	9.62	51,793	2.22	-	-	54,410	40
41	Halifax	182,813	5.37	76.08	3,999,025	117.54	84.94	415,774	483,661	-	-	-	-	-	322,912	9.49	105.33	4,504,750	331,335	7.36	114,197	2.54	-	-	9,321	41
42	Hanover	549,868	5.00	70.79	10,018,816	91.10	65.83	1,653,435	1,388,247	-	-	-	-	-	938,557	8.53	94.71	11,507,241	551,410	4.79	1,772,249	15.40	-	-	-	42
43	Henrico	1,219,920	3.65	51.65	49,600,190	148.33	107.19	-	-	-	-	-	-	-	2,576,533	7.71	85.51	53,396,643	1,133,617	2.12	-	-	-	-	950,850	43
44	Henry	280,343	5.50	77.90	2,421,252	47.52	34.34	601,222	557,153	-	-	-	-	-	366,690	7.20	79.87	3,068,285	439,891	14.34	68,904	2.25	-	-	25,656	44
45	Highland	39,329	17.62	249.47	801,258	358.99	259.41	171,136	174,810	-	-	-	-	-	146,560	65.66	728.70	987,147	203,928	20.66	45,258	4.58	-	-	131	45
46	Isle of Wight	291,787	7.56	107.01	4,090,018	105.94	76.56	699,513	847,906	-	-	-	-	-	298,792	7.74	85.89	4,680,597	357,449	7.64	-	-	-	-	112,463	46
47	James City	150,610	1.92	27.25	10,149,454	129.70	93.72	1,109,167	1,390,588	-	-	-	-	-	654,267	8.36	92.79	10,954,331	597,371	5.45	267,117	2.44	-	-	72,960	47
48	King & Queen	75,824	11.47	162.46	1,136,204	202.21	146.12	217,101	243,169	-	-	-	-	-	145,452	22.01	244.28	1,557,480	197,213	12.66	43,041	2.76	-	-	-	48
49	King George	119,404	4.47	63.26	4,646,097	173.86	125.64	494,965	430,456	-	-	-	-	-	321,575	12.03	133.54	5,087,076	258,336	5.08	28,430	0.56	-	-	-	49
50	King William	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	50

		Legislative			General and Financial Administration									Board of Elections				Source of Funds for Expenditures							
								Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical					
																				Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																								
51	Lancaster	$ 40,568	$ 3.72	52.60	$ 1,200,675	$ 109.96	79.46	$ 274,220	$ 306,122	$ -	$ -	$ -	$ -	$ -	$ 369,412	$ 33.83	375.46	$ 1,610,655	$ 223,108	13.85	$ -	-	$ -	-	$ -	51
52	Lee	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	52
53	Loudoun	4.780.405	11.36	160.78	72.749.090	172.82	124.88	9.396.115	6.337.084	-	-	-	-	-	3.702.075	8.79	97.60	81.231.570	1.114.586	1.37	861.538	1.06	-	-	1.060.899	53
54	Louisa	147,302	3.92	55.47	3,319,147	88.28	63.80	417,069	441,545	-	-	-	-	-	360,271	9.58	106.35	3,826,720	315,509	8.24	428,542	11.20	-	-	17,765	54
55	Lunenburg	46,305	3.88	54.93	1,239,179	103.82	75.02	216,687	227,791	-	-	-	-	-	168,087	14.08	156.28	1,453,571	215,764	14.84	-	-	-	-	-	55
56	Madison	57,288	4.14	58.62	1,986,757	143.58	103.76	251,556	291,943	-	-	-	-	-	188,763	13.64	151.39	2,232,808	223,072	9.99	44,118	1.98	-	-	13,887	56
57	Mathews	182,688	21.41	303.12	1,776,479	208.19	150.44	279,487	338,610	-	-	-	-	-	190,148	22.28	247.30	2,149,315	230,985	10.75	-	-	-	-	-	57
58	Mecklenburg	223,203	7.36	104.23	3,141,424	103.61	74.87	709,849	685,909	-	-	-	-	-	312,188	10.30	114.27	3,676,815	297,118	8.08	80,427	2.19	-	-	-	58
59	Middlesex	100,978	9.50	134.55	2,216,172	208.58	150.73	389,065	262,734	-	-	-	-	-	276,630	26.04	288.94	2,593,780	223,625	8.62	48,428	1.87	-	-	1,225	59
60	Montgomery	231,912	2.29	32.41	8,902,492	87.86	63.49	1,065,387	1,110,091	-	-	-	-	-	561,294	5.54	61.48	9,695,698	489,271	5.05	-	-	-	-	224	60
61	Nelson	115,905	7.84	111.06	1,928,634	130.53	94.33	256,196	344,371	-	-	-	-	-	278,503	18.85	209.19	2,323,042	242,297	10.43	-	-	-	-	2,912	61
62	New Kent	169.384	7.38	104.52	4.175.670	181.99	131.51	700.120	445.258	-	-	-	-	-	355.168	15.48	171.78	4.700.222	236.963	5.04	-	-	-	-	1.080	62
63	Northampton	28,567	2.33	32.93	2,157,173	175.64	126.92	275,372	296,204	-	-	-	-	-	192,783	15.70	174.19	2,378,523	216,998	9.12	37,224	1.57	-	-	-	63
64	Northumberland	351,630	29.70	420.51	1,385,078	116.99	84.54	345,667	376,300	-	-	-	-	-	196,095	16.56	183.82	1,932,803	256,807	13.29	30,479	1.58	-	-	-	64
65	Nottoway	288,240	18.43	260.89	865,211	55.31	39.97	202,536	242,141	-	-	-	-	-	209,269	13.38	148.47	1,362,720	214,427	15.74	52.583	3.86	-	-	-	65
66	Orange	96,315	2.66	37.61	2,140,195	59.03	42.66	379,835	389,246	-	-	-	-	-	79,295	2.19	24.27	2,315,805	258,892	11.18	-	-	-	-	-	66
67	Page	205,245	8.66	122.56	2,751,147	116.04	83.85	789,747	639,770	-	-	-	-	-	219,508	9.26	102.75	3,175,900	347,094	10.93	-	-	-	-	2,116	67
68	Patrick	60.941	3.46	49.00	1.475.246	83.78	60.54	304.958	344.604	-	-	-	-	-	189.370	10.75	119.35	1.725.557	266.844	15.46	42.520	2.46	-	-	16.383	68
69	Pittsylvania	203,521	3.36	47.63	4,334,740	71.65	51.77	609,990	790,142	-	-	-	-	-	453,254	7.49	83.14	4,991,515	450,191	9.02	68,029	1.36	-	-	51,205	69
70	Powhatan	90,104	2.97	42.06	7,449,618	245.59	177.47	522,374	626,186	-	-	-	-	-	345,901	11.40	126.55	7,885,623	288,059	3.65	-	-	-	-	-	70
71	Prince Edward	130,561	5.82	82.46	5,980,561	266.79	192.79	299,298	409,280	-	-	-	-	-	245,904	10.97	121.74	6,357,026	241,353	3.80	-	-	-	-	5,118	71
72	Prince George	201,707	4.69	66.40	5,248,593	122.03	88.18	457,184	646,342	-	-	-	-	-	375,149	8.72	96.80	5,825,449	441,275	7.57	-	-	-	-	324,516	72
73	Prince William	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	73
74	Pulaski	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	74
75	Rappahannock	507,895	69.12	978.60	1,226,945	166.98	120.66	272,754	315,700	-	-	-	-	-	247,013	33.62	373.06	1,981,853	188,295	9.50	-	-	-	-	7,586	75
76	Richmond	1,293,715	144.99	2,052.72	1,213,309	135.98	98.26	202,418	232,781	-	-	-	-	-	134,525	15.08	167.31	2,641,549	213,093	8.07	28,183	1.07	-	-	2,171	76
77	Roanoke	373,585	3.85	54.57	17,810,019	183.74	132.78	876,872	1,044,239	-	-	-	-	-	843,592	8.70	96.58	19,027,196	577,853	3.04	-	-	-	-	660,163	77
78	Rockbridge	129,715	5.73	81.08	2,661,190	117.49	84.90	313,701	337,393	-	-	-	-	-	293,977	12.98	144.04	3,084,882	257,836	8.36	54,155	1.76	-	-	-	78
79	Rockingham	175,895	2.10	29.73	5,737,982	68.51	49.51	878,329	825,488	-	-	-	-	-	459,919	5.49	60.94	6,373,796	449,436	7.05	-	-	-	-	536,609	79
80	Russell	213.364	8.28	117.17	1.564.747	60.69	43.86	324.999	418.208	-	-	-	-	-	228.615	8.87	98.41	2.006.726	442.087	22.03	-	-	-	-	2.996	80
81	Scott	510,445	23.66	334.95	3,922,537	181.80	131.37	357,853	266,921	-	-	-	-	-	170,115	7.88	87.50	4,603,097	257,137	5.59	-	-	-	-	-	81
82	Shenandoah	262,850	5.95	84.22	3,089,722	69.93	50.53	890,132	718,566	-	-	-	-	-	346,794	7.85	87.10	3,699,366	395,788	10.70	-	-	-	-	73,684	82
83	Smyth	865,230	29.03	411.07	1,509,284	50.65	36.60	309,697	350,067	-	-	-	-	-	277,352	9.31	103.29	2,651,866	318,150	12.00	-	-	-	-	6,787	83
84	Southampton	229,974	12.78	180.93	1,514,127	84.14	60.80	468,222	456,003	-	-	-	-	-	201,828	11.22	124.46	1,945,929	265,190	13.63	-	-	-	-	315,087	84
85	Spotsylvania	410,059	2.93	41.46	14,306,236	102.16	73.83	3,249,356	2,981,942	-	10,656	12,622	-	-	731,086	5.22	57.94	15,447,381	596,007	3.86	-	-	-	-	120,678	85
86	Stafford	890,727	5.68	80.36	21,010,654	133.89	96.75	2,986,668	2,172,001	-	-	-	-	-	625,874	3.99	44.26	22,527,255	597,513	2.65	92,966	0.41	-	-	-	86
87	Surry	122,321	18.64	263.96	1,799,448	274.26	198.19	233,054	135,639	-	-	-	-	-	137,168	20.91	232.01	2,058,937	195,164	9.48	-	-	-	-	123	87
88	Sussex	192,774	17.80	252.04	3,386,626	312.74	225.99	275,275	409,919	-	-	-	-	-	212,392	19.61	217.66	3,791,792	202,156	5.33	-	-	39,183	1.03	-	88
89	Tazewell	142.017	3.51	49.73	2.128.650	52.65	38.05	547.304	705.002	-	-	-	-	-	348.210	8.61	95.58	2.618.877	389.351	14.87	-	-	-	-	187.557	89
90	Warren	-		-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	90
91	Washington	151,837	2.82	39.86	4,475,001	82.97	59.96	693,006	894,127	-	-	-	-	-	420,666	7.80	86.56	5,047,504	392,728	7.78	-	-	-	-	790,139	91
92	Westmoreland	111,494	6.03	85.43	3,077,856	166.58	120.37	342,056	377,541	-	-	-	-	-	223,334	12.09	134.14	3,412,684	328,190	9.62	224,887	6.59	-	-	-	92
93	Wise	371,725	10.29	145.66	3,469,247	96.02	69.39	775,277	744,033	-	-	-	-	-	378,539	10.48	116.27	4,219,511	431,481	10.23	378,999	8.98	-	-	1,837	93
94	Wythe	323,320	11.43	161.81	1,986,566	70.22	50.74	401,688	387,471	-	-	-	-	-	188,880	6.68	74.09	2,498,766	463,563	18.55	-	-	-	-	-	94
95	York	464.549	6.63	93.90	11.269.033	160.88	116.26	1.523.143	1.496.470	-	-	-	-	-	869.270	12.41	137.72	12.602.852	418.195	3.32	192.910	1.53	68.555	0.54	257.359	95
95	Total	$ 37,561,739	$ 7.06	100.00	$ 735,928,379	$ 138.38	100.00	$ 65,289,096	$ 64,972,398	$ 10,846	$ 82,459	$ 12,622	$ -	$ 51,616	$ 47,919,981	$ 9.01	100.00	$ 821,410,099	$ 34,757,084	4.23	$ 34,058,485	4.15	$ 141,907	0.02	$ 20,249,720	95

		Legislative			General and Financial Administration			Reported Elements (Memo Only)							Board of Elections				Source of Funds for Expenditures							
																			Commonwealth Categorical Aid		Federal Categorical					
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																									
1	Abingdon	$ 39,945	$ 4.77	19.47	$ 2,836,201	$ 338.61	172.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ 2,876,146	$ -	-	$ 2,194	0.08	$ -	-	$ -	1
2	Ashland	708,573	93.66	382.42	2,294,902	303.36	154.19	-	306,334	-	-	-	-	-	-	-	-	3,003,475	-	-	-	-	-	-	-	2
3	Bedford	67,284	10.11	41.27	1,099,626	165.18	83.96	-	186,267	-	-	-	-	-	-	-	-	1,166,910	-	-	-	-	-	-	1,804	3
4	Berryville	70,974	15.52	63.35	993,744	217.26	110.43	-	114,955	-	-	-	-	53,181	2,885	0.63	131.15	1,067,603	-	-	-	-	-	-	-	4
5	Big Stone Gap	31,916	6.07	24.80	596,035	113.44	57.66	-	263,452	-	-	4,908	-	-	-	-	-	627,951	-	-	-	-	-	-	-	5
6	Blacksburg	350,079	7.81	31.89	6,233,682	139.06	70.68	-	-	-	-	-	-	-	-	-	-	6,583,761	-	-	-	-	-	-	-	6
7	Blackstone	32,856	9.80	40.02	387,236	115.52	58.72	-	-	-	-	-	-	-	-	-	-	420,092	-	-	-	-	-	-	-	7
8	Bluefield	95,233	18.69	76.30	761,672	149.46	75.97	-	252,905	-	-	-	-	-	-	-	-	856,905	-	-	-	-	-	-	-	8
9	Bridgewater	43,594	6.61	26.98	815,978	123.71	62.88	-	263,585	-	-	-	-	-	-	-	-	859,572	-	-	-	-	-	-	-	9
10	Broadway	24,480	5.87	23.97	522,946	125.41	63.74	-	165,982	-	-	-	-	-	-	-	-	547,426	-	-	-	-	-	-	-	10
11	Christiansburg	54,854	2.35	9.59	3,480,977	149.09	75.78	-	1,132,577	-	-	-	-	-	-	-	-	3,535,831	-	-	-	-	-	-	-	11
12	Clifton Forge	12,035	3.39	13.82	900,074	253.19	128.69	-	-	-	-	-	-	-	-	-	-	912,109	-	-	-	-	-	-	-	12
13	Colonial Beach	119,083	30.47	124.41	928,612	237.62	120.77	-	260,134	-	-	-	-	-	-	-	-	1,047,695	10,000	0.95	1,943	0.19	-	-	-	13
14	Culpeper	180,123	8.98	36.66	751,875	37.48	19.05	-	380,995	-	-	-	-	-	-	-	-	931,998	-	-	-	-	4,381	0.47	-	14
15	Dumfries	91,052	16.03	65.46	1,850,289	325.81	165.60	-	-	-	-	-	-	-	-	-	-	1,941,341	-	-	-	-	-	-	-	15
16	Farmville	287,720	38.50	157.20	1,069,296	143.09	72.73	-	-	-	-	-	-	-	-	-	-	1,357,016	-	-	-	-	-	-	122,224	16
17	Front Royal	182,679	12.17	49.69	3,234,363	215.47	109.52	-	-	-	-	-	-	-	-	-	-	3,417,042	-	-	-	-	-	-	-	17
18	Herndon	581,029	23.57	96.22	4,126,678	167.38	85.07	-	-	-	-	-	-	-	-	-	-	4,707,707	-	-	-	-	-	-	-	18
19	Leesburg	265,928	5.51	22.50	16,531,366	342.62	174.14	-	-	-	-	-	-	-	-	-	-	16,797,294	-	-	-	-	-	-	-	19
20	Luray	233,471	48.33	197.32	489,724	101.37	51.52	-	331,275	-	-	-	-	-	1,638	0.34	70.50	724,833	1,702	0.23	-	-	-	-	-	20
21	Marion	767,734	133.50	545.05	1,311,391	228.03	115.90	-	332,098	-	-	-	-	-	-	-	-	2,079,125	-	-	-	-	-	-	20,103	21
22	Orange	46,355	9.50	38.78	577,400	118.32	60.14	-	-	-	-	-	-	-	-	-	-	623,755	-	-	-	-	-	-	18,408	22
23	Pulaski	144,032	16.03	65.45	1,166,658	129.85	66.00	-	-	-	-	-	-	-	-	-	-	1,310,690	15,560	1.19	-	-	-	-	14,105	23
24	Purcellville	74,243	8.31	33.95	3,433,041	384.48	195.42	-	-	-	-	-	-	-	-	-	-	3,507,284	6,154	0.18	-	-	-	-	-	24
25	Richlands	82,766	15.73	64.23	1,096,241	208.37	105.91	-	-	-	-	-	-	-	-	-	-	1,179,007	-	-	-	-	-	-	5,421	25
26	Rocky Mount	106,997	21.82	89.10	1,217,563	248.33	126.22	-	-	-	-	-	-	-	-	-	-	1,324,560	71,961	5.43	-	-	-	-	38,365	26
27	Smithfield	563,231	66.01	269.50	1,175,897	137.81	70.04	-	640,423	-	-	-	-	-	-	-	-	1,739,128	-	-	-	-	-	-	-	27
28	South Boston	224,181	28.14	114.90	617,335	77.50	39.39	-	-	-	-	-	-	-	-	-	-	841,516	-	-	-	-	-	-	-	28
29	South Hill	64,766	13.81	56.38	1,537,498	327.82	166.62	-	-	-	-	-	-	-	-	-	-	1,602,264	52,967	3.31	586,665	36.61	-	-	-	29
30	Strasburg	36,758	5.19	21.19	708,848	100.08	50.87	-	-	-	-	-	-	-	-	-	-	745,606	-	-	-	-	-	-	27,497	30
31	Tazewell	28,792	6.42	26.20	761,244	169.69	86.25	-	-	-	-	-	-	-	-	-	-	790,036	-	-	-	-	-	-	-	31
32	Vienna	669,822	40.66	166.02	4,547,163	276.04	140.30	-	-	-	-	-	-	-	-	-	-	5,216,985	-	-	-	-	-	-	112,980	32
33	Vinton	121,778	15.11	61.70	1,608,161	199.55	101.42	-	-	-	-	-	-	-	-	-	-	1,729,939	-	-	-	-	-	-	-	33
34	Warrenton	212,551	21.13	86.29	1,491,599	148.31	75.38	-	-	-	-	-	-	-	-	-	-	1,704,150	-	-	-	-	-	-	-	34
35	West Point	389,460	114.08	465.76	504,338	147.73	75.09	-	258,433	-	-	-	-	-	-	-	-	893,798	93	0.01	-	-	-	-	-	35
36	Wise	26,153	8.80	35.94	413,768	139.27	70.79	-	162,079	59,416	-	-	-	19,831	-	-	-	439,921	-	-	-	-	-	-	-	36
37	Woodstock	76,030	13.09	53.46	852,728	146.84	74.64	-	-	-	-	-	-	-	-	-	-	928,758	-	-	-	-	-	-	-	37
38	Wytheville	2,192,501	265.28	1,083.09	1,787,926	216.32	109.95	-	254,533	-	-	-	-	-	-	-	-	3,980,427	-	-	791,493	19.88	-	-	2,697	38
38	Total	$ 9,301,058	$ 24.49	100.00	$ 74,714,075	$ 196.74	100.00	$ -	$ 5,306,027	$ 59,416	$ -	$ 4,908	$ -	$ 73,012	$ 4,523	$ 0.48 *	100.00	$ 84,019,656	$ 158,437	0.19	$ 1,382,295	1.65	$ 4,381	0.01	$ 363,604	38
171	Grand Total	$ 65,858,857	$ 8.08		$ 1,349,596,508	$ 163.92		$ 108,451,331	$ 109,948,371	$ 70,262	$ 82,462	$ 98,962	$ -	$ 124,628	$ 69,974,039	$ 8.90		$ 1,485,429,404	$ 52,732,714	3.55	$ 88,341,006	5.95	$ 2,212,902	0.15	$ 29,054,479	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)						Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																	
1	Alexandria	$ 17,990,421	$ 112.82	206.98	$ 2,313,646	$ 8,731,655	$ 3,084,508	$ 19.34	69.49	$ 21,074,929	$ 4,367,968	20.73	$ 276,788	1.31	$ -	-	$ 566,750	1
2	Bristol	1,430,445	83.07	152.41	440,324	549,660	888,629	51.61	185.40	2,319,074	924,992	39.89	102,111	4.40	-	-	98,581	2
3	Buena Vista	700,878	105.54	193.62	246,667	417,459	249,774	37.61	135.12	950,652	407,013	42.81	48,248	5.08	-	-	12,917	3
4	Charlottesville	2,694,461	52.78	96.83	871,287	1,367,110	1,281,328	25.10	90.17	3,975,789	1,474,006	37.07	443,882	11.16	173,055	4.35	275,603	4
5	Chesapeake	22,187,603	88.96	163.20	2,912,816	17,920,902	5,319,224	21.33	76.62	27,506,827	8,753,139	31.82	193,327	0.70	10,484	0.04	1,047,249	5
6	Colonial Heights	1,775,929	97.74	179.32	601,669	1,151,116	1,059,038	58.28	209.39	2,834,967	1,131,156	39.90	-	-	-	-	4,278	6
7	Covington	215,261	37.52	68.84	47,993	122,734	70,651	12.31	44.24	285,912	-	-	-	-	-	-	204	7
8	Danville	3,051,772	71.65	131.46	991,086	1,517,914	1,771,939	41.60	149.47	4,823,711	2,305,487	47.79	1,517,879	31.47	-	-	127,509	8
9	Emporia	-		-	-	-	-		-	-	-	-	-	-	-	-	-	9
10	Fairfax	343,312	14.22	26.09	46,323	-	147,705	6.12	21.98	491,017	-	-	-	-	-	-	1,001	10
11	Falls Church	993,146	67.75	124.30	188,643	761,262	159,836	10.90	39.17	1,152,982	147,106	12.76	1,241	0.11	4,895	0.42	7,637	11
12	Franklin	383,667	46.90	86.05	-	-	-	-	-	383,667	-	-	-	-	-	-	6,764	12
13	Fredericksburg	3,779,974	135.09	247.83	783,407	2,459,077	1,406,315	50.26	180.55	5,186,289	1,586,009	30.58	-	-	-	-	92,696	13
14	Galax	601,626	89.53	164.25	-	-	-	-	-	601,626	-	-	-	-	-	-	2,368	14
15	Hampton	3,811,908	27.79	50.99	1,010,888	2,055,364	4,689,636	34.19	122.84	8,501,544	3,428,639	40.33	504,732	5.94	-	-	373,930	15
16	Harrisonburg	2,124,324	38.76	71.11	422,056	875,343	644,536	11.76	42.25	2,768,860	-	-	-	-	-	-	-	16
17	Hopewell	-		-	-	-	-		-	-	-	-	-	-	-	-	-	17
18	Lexington	328,851	43.97	80.67	-	-	-	-	-	328,851	-	-	-	-	-	-	-	18
19	Lynchburg	4,259,642	52.98	97.21	1,039,872	2,423,733	2,428,270	30.20	108.51	6,687,912	3,537,017	52.89	342,059	5.11	78,200	1.17	228,099	19
20	Manassas	1,417,908	33.15	60.82	614,628	803,280	331,694	7.75	27.86	1,749,602	-	-	-	-	-	-	-	20
21	Manassas Park	267,397	15.53	28.49	-	-	-	-	-	267,397	-	-	-	-	-	-	377	21
22	Martinsville	1,700,464	126.10	231.35	468,130	1,144,381	864,654	64.12	230.35	2,565,118	1,271,982	49.59	70,810	2.76	-	-	37,371	22
23	Newport News	6,584,238	35.35	64.86	2,121,574	2,929,892	6,125,252	32.89	118.15	12,709,490	3,764,604	29.62	316,090	2.49	-	-	1,127,376	23
24	Norfolk	9,579,519	40.25	73.84	2,624,555	4,494,198	7,170,182	30.13	108.23	16,749,701	9,814,827	58.60	1,083,713	6.47	74,070	0.44	607,234	24
25	Norton	-		-	-	-	-		-	-	-	-	-	-	-	-	-	25
26	Petersburg	-		-	-	-	-		-	-	-	-	-	-	-	-	-	26
27	Poquoson	548,290	44.00	80.73	-	-	-	-	-	548,290	-	-	-	-	-	-	-	27
28	Portsmouth	6,303,709	64.38	118.11	1,519,034	2,029,377	2,608,626	26.64	95.71	8,912,335	3,859,013	43.30	191,460	2.15	-	-	267,014	28
29	Radford	984,526	55.93	102.60	310,659	588,859	398,136	22.62	81.25	1,382,662	798,033	57.72	-	-	-	-	24,924	29
30	Richmond	12,017,230	53.03	97.29	4,760,688	5,043,107	6,724,865	29.68	106.61	18,742,095	5,804,888	30.97	-	-	-	-	-	30
31	Roanoke	4,786,886	47.86	87.81	1,909,425	747,106	2,090,438	20.90	75.09	6,877,324	3,201,124	46.55	144,331	2.10	-	-	909,582	31
32	Salem	1,966,592	77.59	142.35	592,245	1,207,505	796,916	31.44	112.96	2,763,508	1,168,317	42.28	101,043	3.66	642	0.02	92,671	32
33	Staunton	1,619,077	62.88	115.36	592,669	696,560	795,611	30.90	111.00	2,414,688	1,239,880	51.35	49,517	2.05	-	-	71,765	33
34	Suffolk	6,964,401	73.83	135.46	1,821,457	3,332,450	4,462,329	47.31	169.96	11,426,730	3,202,750	28.03	27,706	0.24	309,077	2.70	323,628	34
35	Virginia Beach	11,628,235	25.31	46.43	4,220,300	5,198,023	12,646,810	27.52	98.88	24,275,045	8,046,152	33.15	-	-	126,220	0.52	3,261,031	35
36	Waynesboro	1,957,833	88.21	161.83	425,549	805,792	628,065	28.30	101.66	2,585,898	1,020,885	39.48	-	-	-	-	33,093	36
37	Williamsburg	449,662	28.07	51.51	-	-	-	-	-	449,662	-	-	-	-	-	-	-	37
38	Winchester	2,745,798	97.65	179.14	715,098	1,414,447	1,727,756	61.44	220.73	4,473,554	1,660,861	37.13	119,029	2.66	-	-	109,711	38
38	Total	$ 138,194,985	$ 54.51	100.00	$ 34,612,688	$ 70,788,306	$ 70,572,723	$ 27.84	0.00	$ 208,767,708	$ 72,915,848	34.93	$ 5,533,966	2.65	$ 776,643	0.37	$ 9,711,363	38

No.	Locality	Courts: Amount	Courts: Per Capita	Courts: Percent of Average	Courts: Reported Elements (Memo Only): Clerk of the Circuit Court	Courts: Reported Elements (Memo Only): Sheriff	Commonwealth's Attorney: Amount	Commonwealth's Attorney: Per Capita	Commonwealth's Attorney: Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth Categorical Aid: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Services	No.
	County of:																	
1	Accomack	$ -		-	$ -	$ -	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	5,064,640	45.06	97.44	1,052,964	3,881,934	1,726,666	15.36	86.78	6,791,306	1,880,549	27.69	-	-	-	-	349,367	2
3	Alleghany	1,041,226	68.40	147.90	529,715	341,036	893,077	58.67	331.39	1,934,303	978,358	50.58	-	-	-	-	77,710	3
4	Amelia	508,038	38.30	82.82	394,785	-	352,495	26.57	150.11	860,533	465,433	54.09	53,675	6.24	-	-	20,755	4
5	Amherst	1,081,836	34.56	74.72	635,012	399,440	866,540	27.68	156.35	1,948,376	983,474	50.48	6,621	0.34	-	-	189,372	5
6	Appomattox	682,476	42.34	91.55	317,342	178,793	483,944	30.02	169.59	1,166,420	599,805	51.42	-	-	-	-	33,889	6
7	Arlington	14,799,310	62.01	134.10	6,056,752	8,072,757	5,551,822	23.26	131.41	20,351,132	5,646,077	27.74	-	-	-	-	653,626	7
8	Augusta	1,394,186	17.99	38.91	1,066,372	154,357	1,462,001	18.87	106.58	2,856,187	1,281,181	44.86	191,382	6.70	-	-	237,673	8
9	Bath	459,832	109.25	236.23	293,632	132,333	132,230	31.42	177.46	592,062	310,343	52.42	-	-	-	-	38,025	9
10	Bedford	-		-	-	-	-		-	-	-	-	-	-	-	-	-	10
11	Bland	493,132	78.65	170.07	252,333	169,750	232,748	37.12	209.69	725,880	443,682	61.12	43,570	6.00	-	-	991	11
12	Botetourt	1,969,334	58.62	126.75	755,835	1,127,912	804,775	23.95	135.31	2,774,109	1,184,724	42.71	-	-	-	-	137,721	12
13	Brunswick	-		-	-	-	-		-	-	-	-	-	-	-	-		13
14	Buchanan	1,669,967	82.04	177.40	580,588	661,277	834,742	41.01	231.65	2,504,709	1,122,973	44.83	-	-	-	-	23,964	14
15	Buckingham	851,289	50.60	109.41	394,761	365,111	443,231	26.35	148.82	1,294,520	608,306	46.99	52,708	4.07	-	-	10,694	15
16	Campbell	1,678,086	30.13	65.15	603,343	735,600	895,880	16.09	90.86	2,573,966	1,275,202	49.54	-	-	-	-	4,044	16
17	Caroline	1,547,054	50.09	108.31	580,558	655,192	532,198	17.23	97.33	2,079,252	831,132	39.97	-	-	-	-	171,922	17
18	Carroll	969,092	33.24	71.87	539,326	373,266	591,668	20.29	114.63	1,560,760	1,146,455	73.45	67,329	4.31	-	-	266,713	18
19	Charles City	541,555	79.96	172.90	223,982	94,378	214,379	31.65	178.79	755,934	415,349	54.95	-	-	-	-	24,263	19
20	Charlotte	749,371	65.00	140.55	352,282	375,624	280,068	24.29	137.22	1,029,439	594,129	57.71	-	-	-	-	53,742	20
21	Chesterfield	17,705,117	48.57	105.02	4,443,924	10,566,577	5,611,339	15.39	86.95	23,316,456	6,385,881	27.39	512,173	2.20	-	-	644,586	21
22	Clarke	552,580	37.38	80.83	234,555	161,820	361,127	24.43	137.99	913,707	399,559	43.73	39,333	4.30	14,061	1.54	38,764	22
23	Craig	499,770	102.16	220.90	258,993	233,224	106,415	21.75	122.88	606,185	377,717	62.31	-	-	-	-	349	23
24	Culpeper	2,536,990	48.28	104.39	828,669	1,359,143	1,924,164	36.61	206.83	4,461,154	1,474,803	33.06	-	-	-	-	111,367	24
25	Cumberland	605,310	62.56	135.28	266,803	269,857	216,750	22.40	126.55	822,060	493,101	59.98	11,699	1.42	-	-	26,376	25
26	Dickenson	1,189,091	84.19	182.04	65,401	456,497	798,576	56.54	319.38	1,987,667	809,398	40.72	-	-	-	-	59,904	26
27	Dinwiddie	1,056,804	37.81	81.77	466,410	480,985	496,882	17.78	100.43	1,553,686	834,741	53.73	75,600	4.87	-	-	156,537	27
28	Essex	434,584	41.00	88.66	284,429	110,615	325,062	30.67	173.24	759,646	455,127	59.91	12,849	1.69	-	-	6,811	28
29	Fairfax	55,310,899	48.08	103.97	13,849,694	27,882,996	7,038,951	6.12	34.57	62,349,850	21,266,520	34.11	86,883	0.14	-	-	66,965	29
30	Fauquier	5,445,766	74.63	161.37	1,422,002	2,613,021	1,679,293	23.01	129.99	7,125,059	1,975,116	27.72	51,645	0.72	-	-	194,458	30
31	Floyd	731,705	47.28	102.23	372,824	340,262	342,420	22.13	124.98	1,074,125	613,981	57.16	-	-	-	-	162,634	31
32	Fluvanna	1,731,552	63.55	137.41	646,430	1,005,377	514,076	18.87	106.57	2,245,628	1,119,465	49.85	-	-	-	-	35,234	32
33	Franklin	1,949,053	35.78	77.36	760,012	696,349	828,602	15.21	85.92	2,777,655	1,623,110	58.43	-	-	-	-	75,528	33
34	Frederick	2,506,902	27.42	59.30	804,420	852,728	1,685,069	18.43	104.12	4,191,971	1,171,914	27.96	-	-	-	-	794,878	34
35	Giles	949,001	56.53	122.24	391,287	507,940	565,313	33.68	190.22	1,514,314	852,907	56.32	52,500	3.47	-	-	103,099	35
36	Gloucester	1,807,978	46.70	100.99	579,607	608,177	946,115	24.44	138.06	2,754,093	1,520,862	55.22	117,498	4.27	-	-	115,727	36
37	Goochland	1,322,169	53.47	115.62	643,030	592,039	585,211	23.67	133.69	1,907,380	713,238	37.39	53,161	2.79	-	-	45,547	37
38	Grayson	1,250,070	81.53	176.29	418,021	650,672	431,434	28.14	158.94	1,681,504	925,219	55.02	-	-	-	-	13,205	38
39	Greene	1,974,683	96.08	207.76	376,481	1,464,544	394,667	19.20	108.47	2,369,350	619,331	26.14	-	-	-	-	34,032	39
40	Greensville	875,421	76.85	166.18	90,494	477,208	747,273	65.60	370.57	1,622,694	839,762	51.75	-	-	-	-	154,517	40
41	Halifax	1,590,046	46.74	101.06	596,471	472,304	938,009	27.57	155.74	2,528,055	1,239,384	49.03	90,374	3.57	-	-	77,007	41
42	Hanover	5,418,786	49.27	106.54	1,582,187	3,411,513	2,283,778	20.77	117.30	7,702,564	2,012,521	26.13	123,277	1.60	-	-	304,781	42
43	Henrico	10,275,860	30.73	66.45	2,681,081	4,062,859	7,184,735	21.49	121.37	17,460,595	6,534,162	37.42	505,616	2.90	-	-	18,404	43
44	Henry	2,227,324	43.72	94.53	905,528	1,112,810	1,018,140	19.98	112.88	3,245,464	1,687,387	51.99	115,149	3.55	-	-	98,891	44
45	Highland	338,015	151.44	327.46	228,920	107,780	123,158	55.18	311.69	461,173	316,564	68.64	-	-	-	-	1,673	45
46	Isle of Wight	1,737,165	45.00	97.30	515,997	1,006,942	795,101	20.60	116.34	2,532,266	964,588	38.09	-	-	-	-	42,293	46
47	James City	5,770,881	73.75	159.46	1,037,001	2,010,411	1,477,051	18.88	106.62	7,247,932	2,864,210	39.52	171,575	2.37	-	-	315,261	47
48	King & Queen	599,087	90.66	196.04	264,278	252,323	234,438	35.48	200.41	833,525	366,886	44.02	-	-	-	-	66,122	48
49	King George	1,690,986	63.28	136.83	588,745	907,582	627,016	23.46	132.54	2,318,002	786,678	33.94	-	-	-	-	21,412	49
50	King William	-		-	-	-	-		-	-	-	-	-	-	-	-	-	50

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures								
					Reported Elements (Memo Only)						Commonwealth Categorical Aid		Federal Categorical						
													Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																	
51	Lancaster	$ 619,918	$ 56.77	122.76	$ 340,529	$ 126,014	$ 345,469	$ 31.64	178.72	$ 965,387	$ 516,420	53.49	$ 52,500	5.44	$ -	-	$ 20,257	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	14,771,871	35.09	75.88	5,684,478	6,952,582	4,441,735	10.55	59.60	19,213,606	3,610,489	18.79	34,238	0.18	43,998	0.23	2,135,580	53
54	Louisa	1,324,172	35.22	76.16	513,582	706,844	886,065	23.57	133.13	2,210,237	922,729	41.75	-	-	-	-	53,170	54
55	Lunenburg	731,473	61.28	132.51	351,233	262,958	325,479	27.27	154.03	1,056,952	630,104	59.62	-	-	-	-	24,180	55
56	Madison	1,697,738	122.70	265.31	357,408	1,204,206	415,821	30.05	169.75	2,113,559	662,066	31.32	-	-	-	-	34,318	56
57	Mathews	669,298	78.44	169.61	232,675	355,311	271,487	31.82	179.72	940,785	470,014	49.96	-	-	-	-	20,601	57
58	Mecklenburg	1,537,248	50.70	109.64	724,176	283	794,647	26.21	148.05	2,331,895	1,398,032	59.95	54,013	2.32	-	-	43,676	58
59	Middlesex	560,273	52.73	114.02	275,180	186,341	232,165	21.85	123.43	792,438	435,999	55.02	51,504	6.50	-	-	19,941	59
60	Montgomery	2,659,330	26.25	56.75	898,885	1,464,243	1,315,812	12.99	73.36	3,975,142	2,049,450	51.56	2,877	0.07	-	-	76,144	60
61	Nelson	806,305	54.57	118.00	370,705	329,277	542,025	36.69	207.23	1,348,330	717,910	53.24	38,831	2.88	-	-	12,289	61
62	New Kent	1,299,014	56.61	122.42	409,453	663,170	573,486	24.99	141.18	1,872,500	880,403	47.02	-	-	-	-	228,619	62
63	Northampton	1,004,086	81.75	176.78	330,477	582,097	367,650	29.93	169.09	1,371,736	682,610	49.76	42,484	3.10	-	-	445,629	63
64	Northumberland	1,075,550	90.85	196.44	370,391	527,390	349,214	29.50	166.62	1,424,764	671,050	47.10	85,443	6.00	-	-	10,312	64
65	Nottoway	473,534	30.27	65.46	251,515	166,936	346,579	22.16	125.16	820,113	486,043	59.27	-	-	-	-	22,963	65
66	Orange	1,444,764	39.85	86.17	489,609	787,352	658,073	18.15	102.53	2,102,837	604,301	28.74	-	-	-	-	84,291	66
67	Page	847,278	35.74	77.27	524,922	213,739	631,737	26.65	150.51	1,479,015	812,066	54.91	46,631	3.15	-	-	7,471	67
68	Patrick	1,633,401	92.76	200.59	419,451	852,399	488,754	27.76	156.79	2,122,155	941,214	44.35	-	-	-	-	19,614	68
69	Pittsylvania	1,220,555	20.17	43.62	777,929	132,338	934,858	15.45	87.28	2,155,413	1,191,455	55.28	83,176	3.86	-	-	70,892	69
70	Powhatan	1,421,389	46.86	101.33	541,960	741,708	513,431	16.93	95.61	1,934,820	772,659	39.93	-	-	-	-	121,788	70
71	Prince Edward	1,102,338	49.17	106.33	520,386	461,527	555,986	24.80	140.10	1,658,324	901,359	54.35	25,183	1.52	-	-	21,696	71
72	Prince George	1,898,948	44.15	95.47	548,719	1,074,346	738,244	17.16	96.96	2,637,192	1,407,270	53.36	-	-	-	-	177,903	72
73	Prince William	-		-	-	-	-		-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	74
75	Rappahannock	1,236,578	168.29	363.89	316,684	826,647	286,780	39.03	220.46	1,523,358	581,407	38.17	-	-	-	-	44,633	75
76	Richmond	664,241	74.44	160.97	278,345	346,604	305,599	34.25	193.46	969,840	493,820	50.92	-	-	-	-	46,878	76
77	Roanoke	3,717,155	38.35	82.92	1,185,799	2,122,023	1,537,469	15.86	89.60	5,254,624	1,550,777	29.51	115,527	2.20	-	-	97,434	77
78	Rockbridge	1,108,209	48.93	105.80	536,277	389,731	633,935	27.99	158.10	1,742,144	967,043	55.51	44,194	2.54	-	-	204,082	78
79	Rockingham	1,878,089	22.42	48.49	740,440	1,069,385	2,068,996	24.70	139.54	3,947,085	2,612,992	66.20	-	-	347,371	8.80	603,542	79
80	Russell	1,680,558	65.19	140.95	549,797	962,241	877,588	34.04	192.28	2,558,146	1,019,567	39.86	48,069	1.88	-	-	23,980	80
81	Scott	1,598,730	74.10	160.22	506,569	733,903	605,402	28.06	158.50	2,204,132	1,578,232	71.60	72,219	3.28	-	-	-	81
82	Shenandoah	1,580,416	35.77	77.34	635,007	742,772	578,778	13.10	73.99	2,159,194	1,024,628	47.45	77,194	3.58	-	-	86,996	82
83	Smyth	1,406,518	47.20	102.06	566,776	364,664	866,626	29.08	164.27	2,273,144	1,113,142	48.97	-	-	-	-	70,124	83
84	Southampton	1,365,850	75.90	164.11	604,953	399,426	646,413	35.92	202.90	2,012,263	1,101,151	54.72	81,059	4.03	-	-	41,627	84
85	Spotsylvania	6,870,650	49.06	106.09	1,771,349	4,340,825	2,414,573	17.24	97.40	9,285,223	2,497,586	26.90	319,635	3.44	-	-	440,676	85
86	Stafford	5,781,221	36.84	79.66	2,241,336	3,354,928	3,614,175	23.03	130.10	9,395,396	2,457,869	26.16	-	-	-	-	634,945	86
87	Surry	763,557	116.38	251.65	281,666	340,847	284,493	43.36	244.94	1,048,050	473,803	45.21	-	-	-	-	9,078	87
88	Sussex	650,746	60.09	129.94	374,170	190,446	598,956	55.31	312.43	1,249,702	569,872	45.60	-	-	-	-	127,330	88
89	Tazewell	2,356,263	58.28	126.02	995,889	270,469	1,306,815	32.32	182.59	3,663,078	1,414,006	38.60	-	-	-	-	106,817	89
90	Warren	-		-	-	-	-		-	-	-	-	-	-	-	-	-	90
91	Washington	1,640,660	30.42	65.78	794,871	753,684	1,195,274	22.16	125.18	2,835,934	1,609,680	56.76	-	-	-	-	3,790	91
92	Westmoreland	1,164,750	63.04	136.31	474,292	553,641	535,445	28.98	163.69	1,700,195	756,012	44.47	12,752	0.75	-	-	26,886	92
93	Wise	2,255,818	62.44	135.01	1,090,486	501,618	1,353,664	37.47	211.64	3,609,482	1,862,837	51.61	-	-	-	-	33,170	93
94	Wythe	1,416,799	50.08	108.29	466,038	661,980	723,875	25.59	144.54	2,140,674	1,186,031	55.40	-	-	-	-	245,970	94
95	York	2,418,623	34.53	74.66	952,616	1,379,128	1,402,398	20.02	113.10	3,821,021	1,468,813	38.44	130,369	3.41	-	-	127,412	95
95	Total	$ 245,937,933	$ 46.25	100.00	$ 80,530,299	$ 120,489,338	$ 94,144,600	$ 17.70	100.00	$ 340,082,533	$ 128,114,215	37.67	$ 3,852,515	1.13	$ 405,430	0.12	$ 12,707,537	95

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)						Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																	
1	Abingdon	$ -	$ -	-	$ -	$ -	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	-	3,850	0.58	100.00	3,850	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,152	38
38	Total	$ -	$ -	-	$ -	$ -	$ 3,850	$ 0.58	100.00	$ 3,850	$ -	-	$ -	-	$ -	-	$ 2,152	38
171	Grand Total	$ 384,132,918	$ 48.91 *		$ 115,142,987	$ 191,277,644	$ 164,721,173	$ 21.14 *		$ 548,854,091	$ 201,030,063	36.63	$ 9,386,481	1.71	$ 1,182,073	0.22	$ 22,421,052	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE
PUBLIC SAFETY
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

EXHIBIT C-3
PAGE 1 of 4

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																												
1	Alexandria	$ 62,036,925	$ 389.03	125.57	$ -	$ 56,724,092	$ 355.71	132.77	$ 18,338,370	$ 115.00	71.69	$ 15,942,058	$ 1,519,590	$ -	$ 8,908,344	$ 55.86	316.51	$ 10,153,016	$ 63.67	194.04	$ 156,160,747	$ 5,673,430	3.63	$ 2,971,598	1.90	$ 151,150	0.10	$ 2,555,186	1
2	Bristol	5,823,999	338.23	109.17	-	4,169,220	242.13	90.37	5,194,022	301.64	188.04	4,946,943	247,079	-	138,511	8.04	45.58	289,852	16.83	51.30	15,615,604	3,859,008	24.71	729,101	4.67	537,113	3.44	518,978	2
3	Buena Vista	1,809,147	272.42	87.93	-	738,011	111.13	41.48	1,179,601	177.62	110.73	-	1,178,343	1,258	74,830	11.27	63.84	52,453	7.90	24.07	3,854,042	958,952	24.88	34,194	0.89	-	-	58,521	3
4	Charlottesville	16,902,615	331.10	106.87	-	14,003,301	274.31	102.38	8,210,152	160.83	100.26	-	8,205,509	-	1,012,077	19.83	112.32	2,265,407	44.38	135.25	42,393,552	2,813,126	6.64	103,520	0.24	355,868	0.84	1,884,167	4
5	Chesapeake	57,634,848	231.07	74.59	-	57,786,710	231.68	86.47	40,452,030	162.18	101.10	31,859,382	7,984,152	608,496	7,579,039	30.39	172.16	1,138,335	4.56	13.91	164,590,962	24,463,961	14.86	1,790,838	1.09	1,538,588	0.93	9,048,442	5
6	Colonial Heights	7,928,205	436.33	140.84	-	6,394,503	351.93	131.35	4,083,912	224.76	140.11	-	3,587,275	97,319	265,618	14.62	82.82	2,982,486	164.14	500.26	21,654,724	1,662,133	7.68	512,365	2.37	-	-	1,272,665	6
7	Covington	1,905,319	332.11	107.20	233,608	776,390	135.33	50.51	431,447	75.20	46.88	427,719	-	3,728	153,052	26.68	151.15	800,503	139.53	425.26	4,066,711	372,713	9.16	32,730	0.80	-	-	323,647	7
8	Danville	12,821,649	301.05	97.17	-	10,240,023	240.43	89.74	10,474,111	245.93	153.31	5,842,502	4,631,609	-	1,080,102	25.36	143.69	1,232,358	28.94	88.19	35,848,243	3,235,162	9.02	665,638	1.86	19	0.00	8,441	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	15,004,673	621.41	200.58	-	12,786,149	529.53	197.65	1,544,524	63.97	39.88	-	1,544,524	-	1,981,537	82.06	464.96	-	-	-	31,316,883	821,534	2.62	17,093	0.05	216,759	0.69	1,026,990	10
11	Falls Church	6,017,353	410.52	132.50	-	2,678,573	182.74	68.21	1,582,111	107.93	67.29	-	1,382,638	174,044	755,320	51.53	291.95	261,589	17.85	54.39	11,294,946	496,918	4.40	48,063	0.43	43,795	0.39	969,232	11
12	Franklin	2,735,192	334.38	107.93	-	3,962,160	484.37	180.79	2,835,212	346.60	216.07	-	1,814,160	-	304,024	37.17	210.58	532,406	65.09	198.37	10,368,994	1,518,835	14.65	16,595	0.16	-	-	1,121,474	12
13	Fredericksburg	8,450,295	301.99	97.48	-	7,716,629	275.77	102.93	8,454,769	302.15	188.36	-	8,454,769	-	707,889	25.30	143.33	3,669,522	131.14	399.68	28,999,104	4,932,204	17.01	386,829	1.33	-	-	1,865,298	13
14	Galax	1,845,751	274.67	88.66	-	627,788	93.42	34.87	8,794	1.31	0.82	-	-	8,794	236,549	35.20	199.44	1,460,357	217.32	662.32	4,179,239	428,861	10.26	52,702	1.26	50,000	1.20	18,520	14
15	Hampton	33,899,344	247.17	79.78	-	29,041,921	211.76	79.04	20,304,808	148.05	92.29	10,118,658	6,750,809	1,089,837	372,372	2.72	15.38	6,465,784	47.14	143.68	90,084,229	18,635,535	20.69	1,585,303	1.76	146,799	0.16	4,655,159	15
16	Harrisonburg	11,831,908	215.87	69.68	-	9,277,015	169.26	63.17	9,127,616	166.53	103.82	3,449,480	5,639,202	-	876,113	15.98	90.56	4,626,932	84.42	257.28	35,739,584	3,698,367	10.35	271,190	0.76	892,129	2.50	530,092	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	2,176,882	291.07	93.95	-	1,578,371	211.04	78.77	135,733	18.15	11.31	-	101,348	-	-	-	-	71,775	9.60	29.25	3,962,761	479,070	12.09	29,540	0.75	-	-	332,198	18
19	Lynchburg	22,822,095	283.87	91.63	-	19,245,531	239.39	89.35	15,245,548	189.63	118.22	-	15,245,548	-	939,180	11.68	66.19	2,289,583	28.48	86.80	60,541,937	11,627,771	19.21	297,135	0.49	69,975	0.12	7,507,874	19
20	Manassas	14,916,427	348.74	112.57	-	10,748,971	251.31	93.80	4,468,675	104.48	65.13	-	4,213,772	-	1,371,449	32.06	181.67	1,494,679	34.95	106.50	33,000,201	361,497	1.10	189,742	0.57	41,691	0.13	1,093,232	20
21	Manassas Park	3,859,616	224.15	72.35	-	3,498,572	203.18	75.84	551,670	32.04	19.97	-	551,670	-	20	0.00	0.01	634,991	36.88	112.39	8,544,869	540,123	6.32	82,173	0.96	-	-	234,079	21
22	Martinsville	4,134,555	306.60	98.96	-	2,630,830	195.09	72.82	3,939,844	292.16	182.13	3,476,035	182,641	281,168	291,507	21.62	122.48	1,056,126	78.32	238.69	12,052,862	2,965,467	24.60	108,828	0.90	380,189	3.15	501,662	22
23	Newport News	79,547,512	427.11	137.86	-	43,556,210	233.86	87.29	32,698,342	175.56	109.45	18,432,733	13,205,112	507,639	4,186,745	22.48	127.36	242,250	1.30	3.96	160,231,059	10,465,340	6.53	446,348	0.28	757,445	0.47	5,918,770	23
24	Norfolk	77,750,921	326.68	105.44	-	52,490,111	220.54	82.32	45,338,392	190.49	118.75	29,804,916	9,261,427	158,735	2,385,021	10.02	56.78	6,134,531	25.77	78.55	184,098,976	23,795,437	12.93	29,024,631	15.77	3,335,514	1.81	8,108,289	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	3,168,326	254.28	82.08	-	3,837,333	307.97	114.95	567,984	45.58	28.42	-	262,844	-	314,988	25.28	143.23	88,071	7.07	21.54	7,976,702	641,069	8.04	23,214	0.29	-	-	691,051	27
28	Portsmouth	31,910,990	325.91	105.19	-	29,925,195	305.62	114.07	19,366,494	197.79	123.30	10,654,227	8,712,267	-	2,733,706	27.92	158.18	1,398,628	14.28	43.53	85,335,013	15,775,423	18.49	801,147	0.94	21,592	0.03	3,432,761	28
29	Radford	4,479,377	254.45	82.13	-	2,440,254	138.62	51.74	1,721,719	97.80	60.97	-	1,721,719	-	196,034	11.14	63.09	1,837,197	104.36	318.07	10,674,581	2,453,356	22.98	138,069	1.29	-	-	524,997	29
30	Richmond	101,732,113	448.93	144.90	-	115,949,854	511.67	190.98	47,176,143	208.18	129.78	37,308,717	-	194,724	161,846	0.71	4.05	9,369,888	41.35	126.02	274,389,844	38,244,123	13.94	808,822	0.29	1,232,588	0.45	14,846,165	30
31	Roanoke	21,467,938	214.66	69.29	-	22,554,523	225.52	84.17	18,832,171	188.30	117.39	2,501,182	15,567,634	307,539	963,949	9.64	54.61	6,147,870	61.47	187.35	69,966,451	14,873,394	21.26	679,054	0.97	624,641	0.89	5,316,885	31
32	Salem	8,274,484	326.46	105.37	-	8,414,153	331.97	123.91	3,358,637	132.51	82.61	-	3,234,803	75	491,680	19.40	109.91	1,092,529	43.10	131.37	21,631,483	1,416,276	6.55	213,538	0.99	4,130	0.02	2,259,063	32
33	Staunton	6,042,202	234.65	75.74	-	4,156,213	161.41	60.24	5,663,781	219.95	137.12	-	4,272,978	-	395,492	15.36	87.02	108,275	4.20	12.82	16,365,963	3,016,999	18.43	36,143	0.22	552,576	3.38	618,491	33
34	Suffolk	29,295,535	310.58	100.25	-	39,942,310	423.46	158.05	13,029,457	138.14	86.11	-	13,029,457	-	2,433,419	25.80	146.17	886,422	9.40	28.64	85,587,143	4,516,333	5.28	-	-	494,921	0.58	6,036,054	34
35	Virginia Beach	104,803,893	228.10	73.62	-	82,995,916	180.63	67.42	45,265,861	98.52	61.42	43,174,326	1,106,231	985,304	1,858,274	4.04	22.91	8,793,162	19.14	58.33	243,717,106	18,088,852	7.42	639,202	0.26	2,258,255	0.93	6,756,168	35
36	Waynesboro	8,505,699	383.21	123.69	-	5,092,100	229.42	85.63	4,464,344	201.13	125.39	-	3,949,017	-	532,790	24.00	136.00	1,691,527	76.21	232.26	20,286,460	1,989,062	9.80	88,972	0.44	575,586	2.84	409,754	36
37	Williamsburg	5,287,141	330.10	106.55	-	4,890,088	305.31	113.95	2,118,830	132.29	82.47	-	2,118,830	-	473,923	29.59	167.64	442,689	27.64	84.24	13,212,671	1,474,042	11.16	158,438	1.20	85,461	0.65	624,602	37
38	Winchester	8,664,279	308.12	99.45	-	8,410,675	299.10	111.64	10,538,220	374.76	233.62	-	10,534,767	3,453	573,770	20.40	115.61	3,477,468	123.67	376.90	31,664,412	2,875,851	9.08	207,940	0.66	3,656	0.01	2,698,545	38
38	Total	$ 785,487,208	$ 309.81	100.00	$ 233,608	$ 679,279,695	$ 267.92	100.00	$ 406,703,324	$ 160.41	100.00	$ 217,938,878	$ 160,211,724	$ 4,422,113	$ 44,749,170	$ 17.65	100.00	$ 83,188,661	$ 32.81	100.00	$ 1,999,408,058	$ 229,170,224	11.46	$ 43,190,695	2.16	$ 14,370,440	0.72	$ 93,767,452	38

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures						
												Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid		
No.	Locality	Amount	Per Capita	Percent of Average	(Memo Only) Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
1	Accomack	$ -		-	$ -	$ -		-	$ -		-	$ -	$ -	$ -	$ -		-	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	20,280,741	180.44	91.19	-	26,032,697	231.62	111.48	8,051,195	71.63	62.24	-	8,051,195	-	1,609,243	14.32	93.76	3,264,648	29.05	51.47	59,238,524	6,608,984	11.16	600,832	1.01	33,746	0.06	3,435,848	2
3	Alleghany	3,008,437	197.62	99.87	3,008,437	1,120,218	73.59	35.42	3,003,625	197.31	171.44	2,917,006	-	4,448	97,487	6.40	41.94	1,048,247	68.86	122.01	8,278,014	2,339,058	28.26	194,266	2.35	-	-	12,112	3
4	Amelia	2,997,543	225.97	114.20	2,997,543	1,732,040	130.57	62.85	2,219,553	167.32	145.39	-	2,219,553	-	101,079	7.62	49.90	379,615	28.62	50.71	7,429,830	1,761,706	23.71	47,528	0.64	2,950	0.04	334,354	4
5	Amherst	7,536,205	240.72	121.65	7,536,205	3,883,263	124.04	59.70	1,636,004	52.26	45.41	-	1,636,004	-	330,474	10.56	69.13	2,591,857	82.79	146.69	15,977,803	3,149,879	19.71	71,116	0.45	-	-	1,771,904	5
6	Appomattox	2,477,241	153.68	77.67	2,477,241	253,289	15.71	7.56	1,718,771	106.63	92.65	-	1,718,771	-	84,252	5.23	34.23	1,035,415	64.24	113.82	5,568,968	1,790,881	32.16	54,539	0.98	11,588	0.21	245,974	6
7	Arlington	88,541,452	371.02	187.50	-	98,040,705	410.83	197.74	50,849,643	213.08	185.14	34,308,394	9,532,538	5,227,919	1,260,269	5.28	34.58	7,981,486	33.45	59.26	246,673,555	18,211,833	7.38	1,488,253	0.60	672,458	0.27	7,370,912	7
8	Augusta	7,833,237	101.09	51.09	7,833,237	14,032,519	181.10	87.16	7,748,916	100.00	86.89	-	7,748,916	-	431,151	5.56	36.44	3,662,982	47.27	83.76	33,708,805	6,975,383	20.69	179,415	0.53	545,051	1.62	2,600,718	8
9	Bath	1,008,864	239.69	121.13	1,008,864	515,201	122.40	58.92	229,934	54.63	47.47	-	229,934	-	217,130	51.59	337.82	721,773	171.48	303.85	2,692,902	586,434	21.78	26,067	0.97	82,828	3.08	28,324	9
10	Bedford	-		-	-	-		-	-		-	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	10
11	Bland	928,058	148.02	74.80	928,058	243,380	38.82	18.68	313,097	49.94	43.39	-	313,097	-	105,939	16.90	110.65	994,245	158.57	280.97	2,584,719	756,530	29.27	16,879	0.65	-	-	16,656	11
12	Botetourt	4,374,780	130.22	65.81	4,374,780	5,738,604	170.81	82.22	4,831,985	143.83	124.97	4,703,240	128,745	-	357,874	10.65	69.76	1,805,329	53.74	95.21	17,108,572	3,861,263	22.57	70,360	0.41	-	-	247,863	12
13	Brunswick	-		-	-	-		-	-		-	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	13
14	Buchanan	2,645,107	129.95	65.67	2,645,107	589,107	28.94	13.93	3,876,675	190.45	165.48	-	3,566,908	-	123,509	6.07	39.73	1,618,136	79.50	140.86	8,852,534	3,352,537	37.87	144,602	1.63	1,106	0.01	545,022	14
15	Buckingham	2,101,026	124.88	63.11	2,101,026	2,399,683	142.63	68.65	1,679,795	99.85	86.75	-	1,679,795	-	164,960	9.81	64.21	248,980	14.80	26.22	6,594,444	1,417,464	21.49	91,334	1.39	-	-	731,592	15
16	Campbell	5,540,680	99.48	50.27	5,540,680	6,805,975	122.20	58.82	6,443,026	115.68	100.51	-	6,237,504	3,493	321,491	5.77	37.80	642,929	11.54	20.45	19,754,101	5,842,020	29.57	298,084	1.51	1,360	0.01	3,248,026	16
17	Caroline	6,548,414	212.01	107.14	6,548,414	5,640,533	182.62	87.90	4,496,492	145.58	126.49	-	4,496,492	-	410,262	13.28	86.98	458,281	14.84	26.29	17,553,982	2,990,503	17.04	67,215	0.38	5,594	0.03	1,403,847	17
18	Carroll	2,959,936	101.52	51.31	2,959,936	2,543,098	87.23	41.98	3,741,902	128.35	111.52	-	3,741,902	-	117,762	4.04	26.45	3,137,443	107.61	190.68	12,500,141	3,879,036	31.03	249,870	2.00	-	-	1,227,974	18
19	Charles City	1,772,253	261.66	132.24	1,772,253	1,409,070	208.04	100.14	468,810	69.22	60.14	-	468,810	-	149,069	22.01	144.13	293,196	43.29	76.70	4,092,398	693,560	16.95	19,999	0.49	-	-	161,130	19
20	Charlotte	1,502,496	130.32	65.86	1,502,496	1,664,989	144.42	69.51	1,613,789	139.98	121.62	1,613,789	-	-	72,534	6.29	41.20	14,096	1.22	2.17	4,867,904	1,473,299	30.27	75,083	1.54	-	-	264,640	20
21	Chesterfield	84,704,655	232.36	117.42	-	76,569,955	210.04	101.10	47,615,005	130.61	113.49	27,896,142	13,690,265	81,596	5,412,296	14.85	97.22	7,587,571	20.81	36.88	221,889,482	27,535,905	12.41	1,121,905	0.51	796,755	0.36	12,257,216	21
22	Clarke	3,040,663	205.69	103.95	3,040,663	2,318,600	156.84	75.49	983,649	66.54	57.82	-	983,649	-	237,621	16.07	105.26	109,154	7.38	13.08	6,689,687	957,644	14.32	80,366	1.20	222,328	3.32	455,745	22
23	Craig	699,673	143.02	72.28	699,673	1,032,209	211.00	101.56	136,571	27.92	24.26	-	136,571	-	85,198	17.42	114.05	12,018	2.46	4.35	1,965,669	500,254	25.45	68,177	3.47	26,386	1.34	211,236	23
24	Culpeper	11,952,169	227.44	114.94	11,952,169	2,483,412	47.26	22.75	4,966,201	94.50	82.11	4,443,581	-	522,620	677,276	12.89	84.40	2,589,752	49.28	87.32	22,668,810	3,520,767	15.53	215,872	0.95	-	-	1,139,630	24
25	Cumberland	1,623,412	167.79	84.80	1,623,412	1,628,948	168.37	81.04	1,299,723	134.34	116.72	-	1,299,723	-	143,993	14.88	97.46	227,965	23.56	41.75	4,924,041	1,241,013	25.20	8,100	0.16	-	-	428,550	25
26	Dickenson	1,825,987	129.28	65.33	1,825,987	452,047	32.01	15.40	2,226,300	157.63	136.96	-	2,226,300	-	96,503	6.83	44.74	1,221,487	86.48	153.24	5,822,324	2,414,429	41.47	120,593	2.07	591	0.01	343,372	26
27	Dinwiddie	4,283,883	153.29	77.47	4,283,883	7,112,613	254.50	122.50	4,189,954	149.93	130.27	-	3,979,179	-	291,088	10.42	68.21	3,930,403	140.64	249.19	19,807,941	3,424,241	17.29	39,443	0.20	-	-	1,121,415	27
28	Essex	1,259,174	118.80	60.04	1,259,174	1,476,723	139.33	67.06	1,604,092	151.34	131.50	397,446	1,206,646	-	261,065	24.63	161.30	598,526	56.47	100.06	5,199,580	864,839	16.63	356,524	6.86	-	-	523,230	28
29	Fairfax	276,831,463	240.66	121.62	-	307,174,296	267.04	128.53	92,339,004	80.27	69.75	63,764,453	-	11,492,292	21,762,499	18.92	123.89	108,287,605	94.14	166.80	806,394,867	44,069,074	5.46	7,451,135	0.92	3,383,357	0.42	18,870,381	29
30	Fauquier	12,607,302	172.77	87.31	12,607,302	21,357,733	292.68	140.87	8,317,898	113.99	99.04	3,548,707	4,607,292	4,624	1,146,971	15.72	102.93	2,787,223	38.20	67.68	46,217,127	5,597,652	12.11	116,186	0.25	458,090	0.99	2,559,516	30
31	Floyd	1,975,630	127.66	64.51	1,975,630	3,839,374	248.09	119.41	845,698	54.65	47.48	-	845,698	-	159,447	10.30	67.47	193,567	12.51	22.16	7,013,716	1,509,817	21.53	20,969	0.30	-	-	700,313	31
32	Fluvanna	1,228,795	45.10	22.79	1,228,795	998,802	36.65	17.64	2,573,218	94.43	82.05	-	1,184,536	-	289,347	10.62	69.54	6,567,675	241.02	427.07	11,657,837	1,509,676	12.95	48,619	0.42	-	-	1,014,823	32
33	Franklin	5,040,444	92.52	46.76	5,040,444	5,122,893	94.04	45.26	9,341,710	171.48	149.00	-	9,341,710	-	530,014	9.73	63.71	9,407,160	172.68	305.97	29,442,221	5,978,840	20.31	435,356	1.48	-	-	5,085,702	33
34	Frederick	16,004,892	175.07	88.48	16,004,892	18,198,672	199.07	95.82	11,579,454	126.66	110.06	-	11,579,454	-	1,319,245	14.43	94.50	2,395,085	26.20	46.42	49,497,348	6,767,223	13.67	339,793	0.69	12,833	0.03	3,897,807	34
35	Giles	1,910,820	113.83	57.52	1,910,820	846,857	50.45	24.28	2,179,839	129.85	112.83	-	2,179,839	-	133,119	7.93	51.93	527,379	31.42	55.67	5,598,014	2,510,210	44.84	55,062	0.98	-	-	57,270	35
36	Gloucester	3,953,157	102.12	51.61	3,953,157	4,341,794	112.16	53.98	6,120,584	158.11	137.38	2,144,342	3,976,242	-	609,998	15.76	103.19	2,018,414	52.14	92.39	17,043,947	3,048,467	17.89	68,027	0.40	11,026	0.06	62,531	36
37	Goochland	4,200,979	169.89	85.86	4,200,979	7,793,277	315.17	151.70	619,927	25.07	21.78	-	619,927	-	772,993	31.26	204.71	2,170,494	87.78	155.53	15,557,670	1,119,539	7.20	54,979	0.35	3,350	0.02	806,990	37
38	Grayson	1,625,065	105.98	53.56	1,625,065	859,963	56.09	27.00	1,463,394	95.44	82.93	-	1,463,394	-	114,809	7.49	49.03	1,148,914	74.93	132.77	5,212,145	2,071,100	39.74	145,866	2.80	-	-	39,004	38
39	Greene	8,299,085	403.81	204.07	8,299,085	2,181,631	106.15	51.09	3,066,857	149.22	129.66	-	2,874,230	-	336,759	16.39	107.30	395,420	19.24	34.09	14,279,752	1,773,365	12.42	83,262	0.58	-	-	1,131,037	39
40	Greensville	1,895,568	166.41	84.10	1,895,568	441,503	38.76	18.66	2,441,050	214.30	186.20	-	2,399,450	41,600	195,392	17.15	112.33	2,045,709	179.59	318.21	7,019,222	2,131,925	30.37	14,795	0.21	-	-	621,897	40
41	Halifax	4,292,751	126.18	63.76	4,292,751	2,127,496	62.53	30.10	7,054,935	207.36	180.18	-	6,237,227	-	291,883	8.58	56.18	283,882	8.34	14.78	14,050,947	5,463,882	38.89	13,368	0.10	59,808	0.43	748,833	41
42	Hanover	29,195,285	265.46	134.16	29,195,285	37,879,486	344.42	165.78	13,208,514	120.10	104.35	-	12,156,605	489,538	1,760,385	16.01	104.82	1,105,386	10.05	17.81	83,149,056	7,561,010	9.09	3,358,452	4.04	1,039,109	1.25	5,470,336	42
43	Henrico	82,218,706	245.88	124.26	-	78,329,798	234.25	112.75	45,765,537	136.86	118.92	37,087,035	1,986,085	519,953	5,544,789	16.58	108.59	3,001,758	8.98	15.91	214,860,588	18,965,832	8.83	601,659	0.28	56,635	0.03	1,651,044	43
44	Henry	6,797,501	131.42	67.43	6,797,501	3,789,223	74.37	35.80	4,972,246	97.59	84.80	4,708,157	-	264,089	392,358	7.70	50.43	2,223,920	43.65	77.34	18,175,248	5,529,878	30.43	303,274	1.67	-	-	67,341	44
45	Highland	736,918	330.16	166.85	736,918	646,195	289.51	139.35	69,608	31.19	27.10	-	69,608	-	72,352	32.42	212.28	391,549	175.43	310.83	1,916,622	646,414	33.73	18,067	0.94	27,726	1.45	359,085	45
46	Isle of Wight	4,027,768	104.33	52.72	4,027,768	5,267,504	136.44	65.67	3,591,272	93.02	80.83	-	3,591,272	-	583,992	15.13	99.06	6,207,836	160.80	284.92	19,678,372	2,744,449	13.95	128,213	0.65	-	-	2,442,770	46
47	James City	16,575,723	211.82	107.05	-	13,537,272	172.99	83.26	4,603,092	58.82	51.11	-	4,603,092	-	1,283,967	16.41	107.45	451,115	5.76	10.21	36,451,169	4,566,107	12.53	489,933	1.34	118,827	0.33	2,240,519	47
48	King & Queen	1,674,728	253.44	128.08	1,674,728	2,090,575	316.37	152.28	962,699	145.69	126.59	-	962,699	-	100,219	15.17	99.32	295,932	44.78	79.35	5,124,153	735,888	14.36	69,088	1.35	-	-	345,334	48
49	King George	3,749,143	140.30	70.90	3,749,143	3,707,211	138.73	66.77	2,656,644	99.41	86.38	-	1,254,542	-	411,320	15.39	100.80	3,707,683	138.75	245.84	14,232,001	1,983,331	13.94	105,670	0.74	401,704	2.82	327,521	49
50	King William	-		-	-	-		-	-		-	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	50

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures						
												Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid		
No.	Locality	Amount	Per Capita	Percent of Average	(Memo Only) Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
51	Lancaster	$ 2,571,170	$ 235.48	119.00	$ 2,571,170	$ 2,063,544	$ 188.99	90.96	$ 1,289,556	$ 118.10	102.62	$ 1,138,811	$ 89,518	$ 61,227	$ 153,777	$ 14.08	92.23	$ 175,634	$ 16.09	28.50	$ 6,253,681	$ 1,522,101	24.34	$ 29,422	0.47	$ -	-	$ 428,623	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	72,688,850	172.67	87.26	72,285,510	115,356,208	274.03	131.90	34,490,247	81.93	71.19	25,546,367	2,899,552	2,321,400	11,059,702	26.27	172.05	14,359,046	34.11	60.44	247,954,053	15,693,130	6.33	722,847	0.29	799,586	0.32	5,728,212	53
54	Louisa	5,609,207	149.20	75.40	5,609,207	5,829,117	155.05	74.63	5,626,459	149.66	130.03	-	2,631,243	-	705,600	18.77	122.90	5,943,272	158.08	280.10	23,713,655	2,997,649	12.64	100,078	0.42	1,893	0.01	2,860,936	54
55	Lunenburg	979,010	82.02	41.45	979,010	459,392	38.49	18.53	1,883,975	157.84	137.14	-	1,883,975	-	94,728	7.94	51.97	462,968	38.79	68.73	3,880,073	1,530,091	39.43	373,133	9.62	-	-	294,771	55
56	Madison	2,558,937	184.93	93.46	2,558,937	3,498,288	252.82	121.69	1,919,122	138.69	120.51	-	1,828,000	91,113	249,029	18.00	117.86	334,311	24.16	42.81	8,559,687	1,454,307	16.99	57,791	0.68	-	-	660,815	56
57	Mathews	1,616,578	189.45	95.74	1,616,578	556,752	65.25	31.40	843,999	98.91	85.94	-	843,999	-	155,682	18.24	119.48	105,605	12.38	21.93	3,278,616	668,285	20.38	86,921	2.65	-	-	93,696	57
58	Mecklenburg	9,592,581	316.39	159.89	9,592,581	1,558,410	51.40	24.74	3,470,768	114.48	99.47	-	3,470,768	-	328,429	10.83	70.94	8,422,942	277.81	492.25	23,373,130	5,545,249	23.72	2,679,870	11.47	-	-	651,833	58
59	Middlesex	1,974,593	185.84	93.92	1,974,593	477,652	44.96	21.64	1,629,948	153.41	133.29	-	1,629,948	-	112,250	10.56	69.18	811,506	76.38	135.33	5,005,949	1,056,885	21.11	297,097	5.93	-	-	165,825	59
60	Montgomery	7,819,241	77.17	39.00	7,819,241	3,041,044	30.01	14.45	10,633,399	104.95	91.19	2,638,458	7,994,941	-	394,206	3.89	25.48	2,152,711	21.25	37.65	24,040,601	6,728,759	27.99	82,524	0.34	-	-	3,641,144	60
61	Nelson	1,865,906	126.29	63.82	1,865,906	4,617,390	312.51	150.42	1,379,628	93.38	81.13	-	1,379,628	-	282,854	19.14	125.37	261,904	17.73	31.41	8,407,682	1,513,978	18.01	21,275	0.25	-	-	95,418	61
62	New Kent	4,138,693	180.37	91.15	4,138,693	5,235,273	228.17	109.82	1,329,578	57.95	50.35	-	-	116,451	431,734	18.82	123.22	3,076,445	134.08	237.57	14,211,723	1,082,040	7.61	684,320	4.82	-	-	9,294	62
63	Northampton	2,423,122	197.29	99.70	2,423,122	2,656,347	216.28	104.10	4,228,911	344.32	299.17	4,212,282	-	16,629	11,281	0.92	6.01	1,230,068	100.15	177.46	10,549,729	3,241,058	30.72	114,240	1.08	-	-	619,805	63
64	Northumberland	2,089,197	176.47	89.18	2,089,197	1,988,231	167.94	80.83	71,589	6.05	5.25	-	71,589	-	283,487	23.95	156.81	1,985,370	167.70	297.14	6,417,874	946,679	14.75	15,814	0.25	-	-	218,529	64
65	Nottoway	2,423,736	154.95	78.31	2,423,736	1,248,904	79.84	38.43	3,133,976	200.36	174.09	-	3,133,976	-	88,545	5.66	37.07	127,695	8.16	14.46	7,022,856	2,103,807	29.96	29,994	0.43	-	-	500,303	65
66	Orange	2,887,778	79.65	40.25	2,887,778	5,837,358	161.01	77.50	4,537,531	125.16	108.75	-	4,533,615	-	288,743	7.96	52.16	4,080,009	112.54	199.41	17,631,419	2,969,805	16.84	122,902	0.70	21,313	0.12	2,438,952	66
67	Page	3,760,360	158.60	80.15	3,760,360	3,974,563	167.64	80.69	4,123,038	173.90	151.10	3,831,418	76,105	-	9,926	0.42	2.74	376,224	15.87	28.12	12,244,111	2,481,061	20.26	231,024	1.89	1,527	0.01	425,580	67
68	Patrick	2,898,945	164.64	83.20	2,898,945	2,496,880	141.80	68.25	1,325,424	75.27	65.40	1,308,467	-	-	146,931	8.34	54.64	211,525	12.01	21.29	7,079,705	2,211,468	31.24	178,546	2.52	-	-	231,943	68
69	Pittsylvania	7,781,379	128.62	65.00	7,781,379	6,971,293	115.23	55.46	4,835,230	79.92	69.44	4,835,230	-	-	185,162	3.06	20.04	3,006,685	49.70	88.06	22,779,749	4,981,193	21.87	277,259	1.22	-	-	835,986	69
70	Powhatan	5,026,354	165.71	83.74	5,026,354	1,166,237	38.45	18.51	949,548	31.30	27.20	-	949,548	-	328,198	10.82	70.85	8,586,426	283.07	501.57	16,056,763	1,459,484	9.09	222,902	1.39	3,350	0.02	630,697	70
71	Prince Edward	2,507,304	111.85	56.52	2,507,304	773,733	34.52	16.61	3,889,211	173.49	150.75	-	3,251,770	-	66,688	2.97	19.48	145,669	6.50	11.51	7,382,605	2,733,572	37.03	162,637	2.20	-	-	631,654	71
72	Prince George	7,657,858	178.05	89.98	-	4,740,872	110.23	53.05	5,889,339	136.93	118.98	-	2,281,494	919,543	926,345	21.54	141.04	6,532,363	151.88	269.11	25,746,777	3,967,253	15.41	441,093	1.71	8,072	0.03	1,354,460	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	1,617,472	220.12	111.24	1,617,472	1,409,829	191.87	92.35	373,822	50.87	44.20	-	373,822	-	229,773	31.27	204.77	187,290	25.49	45.16	3,818,186	854,622	22.38	24,294	0.64	-	-	141,463	75
76	Richmond	1,379,304	154.58	78.12	1,379,304	1,161,957	130.22	62.68	36,657	4.11	3.57	-	36,657	-	74,767	8.38	54.87	199,140	22.32	39.54	2,851,825	678,983	23.81	73,435	2.58	21,000	0.74	339,778	76
77	Roanoke	16,735,697	172.66	87.26	-	19,668,660	202.92	97.67	15,563,931	160.57	139.52	10,120,595	4,761,404	681,932	1,212,692	12.51	81.93	4,415	0.05	0.08	53,185,395	8,739,559	16.43	773,334	1.45	585,916	1.10	7,256,505	77
78	Rockbridge	3,331,740	147.10	74.34	3,331,740	5,575,424	246.16	118.48	4,213,835	186.04	161.65	-	4,005,711	-	245,333	10.83	70.93	523,502	23.11	40.95	13,889,834	2,879,079	20.73	171,774	1.24	117,223	0.84	257,837	78
79	Rockingham	6,489,253	77.48	39.15	6,489,253	15,091,842	180.19	86.73	10,379,354	123.92	107.67	7,133,238	1,421,119	1,824,997	804,913	9.61	62.93	4,502,065	53.75	95.24	37,267,427	7,760,509	20.82	285,191	0.77	851,681	2.29	2,576,921	79
80	Russell	1,457,842	56.55	28.58	1,457,842	488,361	18.94	9.12	4,851,639	188.19	163.51	-	4,640,894	210,745	121,450	4.71	30.85	1,410,952	54.73	96.97	8,330,244	3,770,972	45.27	122,876	1.48	1,011	0.01	603,096	80
81	Scott	3,005,889	139.32	70.41	3,005,889	719,794	33.36	16.06	6,169,739	285.95	248.46	-	4,743,018	-	91,409	4.24	27.74	201,832	9.35	16.58	10,188,663	3,829,148	37.58	12,979	0.13	1,125	0.01	634,422	81
82	Shenandoah	5,524,887	125.04	63.19	5,524,887	6,991,455	158.23	76.16	7,211,124	163.20	141.80	-	6,529,075	682,049	444,830	10.07	65.93	2,126,163	48.12	85.26	22,298,459	5,182,269	23.24	125,974	0.56	4,584	0.02	2,009,584	82
83	Smyth	4,389,000	147.28	74.43	4,389,000	727,855	24.42	11.76	4,710,866	158.08	137.36	-	4,710,866	-	283,346	9.51	62.27	2,180,095	73.16	129.63	12,291,162	4,538,652	36.93	72,310	0.59	919	0.01	815,478	83
84	Southampton	2,390,847	132.85	67.14	2,390,847	4,920,776	273.44	131.61	3,631,536	201.80	175.34	3,540,465	10,924	80,147	265,884	14.77	96.75	288,853	16.05	28.44	11,497,896	3,152,914	27.42	5,089	0.04	-	-	518,438	84
85	Spotsylvania	29,403,571	209.98	106.12	29,403,571	32,488,191	232.01	111.67	15,397,175	109.95	95.54	-	15,397,175	-	3,212,029	22.94	150.21	1,838,072	13.13	23.26	82,339,038	10,060,807	12.22	242,144	0.29	-	-	5,575,769	85
86	Stafford	28,769,038	183.33	92.65	28,769,038	28,289,242	180.27	86.77	17,636,239	112.38	97.65	-	17,292,095	344,144	4,505,021	28.71	187.99	1,217,409	7.76	13.75	80,416,949	12,472,772	15.51	566,136	0.70	-	-	4,354,400	86
87	Surry	1,409,956	214.90	108.60	1,409,956	988,484	150.66	72.52	588,547	89.70	77.94	-	588,547	-	151,880	23.15	151.59	883,408	134.65	238.58	4,022,275	809,742	20.13	61,633	1.53	2,370	0.06	258,613	87
88	Sussex	2,163,307	199.77	100.96	2,163,307	1,093,015	100.93	48.58	1,835,004	169.45	147.24	1,628,255	206,749	-	231,250	21.35	139.84	680,656	62.85	111.37	6,003,232	1,725,420	28.74	75,385	1.26	-	-	19,030	88
89	Tazewell	5,879,748	145.43	73.50	5,879,748	1,821,976	45.07	21.69	7,649,303	189.20	164.40	-	7,610,640	38,663	232,671	5.76	37.69	1,856,765	45.93	81.38	17,440,463	6,052,861	34.71	168,191	0.96	991	0.01	840,908	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	6,235,331	115.61	58.42	6,235,331	3,456,687	64.09	30.85	8,046,607	149.19	129.63	-	8,046,607	-	285,764	5.30	34.70	1,100,225	20.40	36.14	19,124,614	7,041,134	36.82	133,166	0.70	888	0.00	847,412	91
92	Westmoreland	3,794,137	205.34	103.77	3,794,137	2,336,356	126.45	60.86	369,448	20.00	17.37	-	130,714	-	176,591	9.56	62.59	726,687	39.33	69.69	7,403,219	1,338,912	18.09	374,850	5.06	-	-	46,404	92
93	Wise	6,612,894	183.03	92.50	6,612,894	631,357	17.47	8.41	6,738,321	186.50	162.05	-	5,759,988	-	162,211	4.49	29.40	5,888,905	162.99	288.80	20,033,688	6,829,952	34.09	298,229	1.49	2,881	0.01	1,037,104	93
94	Wythe	2,647,920	93.60	47.30	2,647,920	1,104,621	39.05	18.79	3,839,611	135.72	117.93	-	3,837,292	2,319	100,117	3.54	23.18	1,824,585	64.50	114.28	9,516,854	4,135,430	43.45	153,073	1.61	-	-	80,706	94
95	York	11,910,110	170.04	85.93	11,910,110	15,107,602	215.68	103.81	5,604,175	80.01	69.52	-	2,948,622	-	1,101,921	15.73	103.02	8,312,358	118.67	210.27	42,036,166	5,846,655	13.91	341,709	0.81	430,622	1.02	1,913,715	95
95	Total	$ 1,052,306,551	$ 197.88	100.00	$ 458,356,916	$ 1,104,871,405	$ 207.76	100.00	$ 612,045,296	$ 115.09	100.00	$ 253,465,878	$ 279,226,987	$ 26,043,531	$ 81,208,532	$ 15.27	100.00	$ 300,130,995	$ 56.44	100.00	$ 3,150,562,779	$ 397,021,387	12.60	$ 30,641,656	0.97	$ 10,832,158	0.34	$ 141,273,403	95

No.	Locality	Law Enforcement and Traffic Control: Amount	Per Capita	Percent of Average	(Memo Only) Sheriff	Fire and Rescue Services: Amount	Per Capita	Percent of Average	Correction and Detention: Amount	Per Capita	Percent of Average	Reported Elements (Memo Only): Sheriff	City/County Operated Institutions	Probation Office	Inspections: Amount	Per Capita	Percent of Average	Other Protection: Amount	Per Capita	Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																												
1	Abingdon	$ 2,289,077	$ 273.29	85.00	$ -	$ 509,992	$ 60.89	129.22	$ -	$ -	-	$ -	$ -	$ -	$ 124,620	$ 14.88	62.64	$ -	$ -	-	$ 2,923,689	$ 260,233	8.90	$ 4,371	0.15	$ -	-	$ 79,330	1
2	Ashland	2,809,725	371.41	115.52	-	37,535	4.96	10.53	-	-	-	-	-	-	-	-	-	-	-	-	2,847,260	228,202	8.01	5,903	0.21	-	-	-	2
3	Bedford	2,473,213	371.52	115.55	-	372,375	55.94	118.71	-	-	-	-	-	-	206,596	31.03	130.65	2,222	0.33	0.84	3,054,406	419,114	13.72	-	-	-	-	3,949	3
4	Berryville	921,304	201.42	62.65	-	45,950	10.05	21.32	1,466	0.32	8,302.38	-	-	-	-	-	-	-	-	-	968,720	104,409	10.78	2,569	0.27	-	-	-	4
5	Big Stone Gap	1,439,959	274.07	85.24	-	156,917	29.87	63.38	-	-	-	-	-	-	66,752	12.70	53.49	-	-	-	1,663,628	32,181	1.93	7,487	0.45	177,011	10.64	81,766	5
6	Blacksburg	8,444,914	188.39	58.60	-	1,644,247	36.68	77.85	-	-	-	-	-	-	-	-	-	879,317	19.62	49.44	10,968,478	260,273	2.37	24,029	0.22	-	-	436,555	6
7	Blackstone	1,447,745	431.90	134.33	-	133,719	39.89	84.66	-	-	-	-	-	-	-	-	-	-	-	-	1,581,464	118,607	7.50	9,698	0.61	-	-	8,213	7
8	Bluefield	2,092,672	410.65	127.72	-	334,992	65.74	139.51	-	-	-	-	-	-	132,950	26.09	109.83	-	-	-	2,560,614	298,668	11.66	50,793	1.98	-	-	-	8
9	Bridgewater	767,547	116.37	36.19	-	15,259	2.31	4.91	-	-	-	-	-	-	-	-	-	-	-	-	782,806	146,428	18.71	-	-	-	-	-	9
10	Broadway	794,507	190.53	59.26	-	45,000	10.79	22.90	-	-	-	-	-	-	-	-	-	-	-	-	839,507	112,788	13.44	2,701	0.32	-	-	-	10
11	Christiansburg	6,917,337	296.27	92.15	-	4,279,438	183.29	388.99	-	-	-	-	-	-	396,768	16.99	71.54	2,749,747	117.77	296.80	14,343,290	785,789	5.48	26,622	0.19	22,397	0.16	799,146	11
12	Clifton Forge	791,409	222.62	69.24	-	231,256	65.05	138.06	-	-	-	-	-	-	-	-	-	-	-	-	1,022,665	234,100	22.89	-	-	-	-	80,000	12
13	Colonial Beach	1,284,495	328.68	102.23	-	131,961	33.77	71.66	-	-	-	-	-	-	-	-	-	398,820	102.05	257.18	1,815,276	123,372	6.80	-	-	-	-	282,447	13
14	Culpeper	6,592,938	328.63	102.21	-	-	-	-	-	-	-	-	-	-	-	-	-	378,945	18.89	47.60	6,971,883	394,277	5.66	67,248	0.96	29,215	0.42	12,200	14
15	Dumfries	947,071	166.77	51.87	-	-	-	-	-	-	-	-	-	-	-	-	-	236,768	41.69	105.07	1,183,839	175,748	14.85	15,618	1.32	855	0.07	-	15
16	Farmville	2,578,770	345.08	107.33	-	89,988	12.04	25.56	-	-	-	-	-	-	-	-	-	1,231,921	164.85	415.44	3,900,679	567,584	14.55	18,450	0.47	-	-	-	16
17	Front Royal	5,385,233	358.75	111.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,385,233	-	-	-	-	-	-	-	17
18	Herndon	10.307.275	418.06	130.03	-	278.570	11.30	23.98	-	-	-	-	-	-	560.361	22.73	95.68	-	-	-	11.146.206	213.697	1.92	24.467	0.22	134.143	1.20	-	18
19	Leesburg	13.346.302	276.61	86.03	-	329.045	6.82	14.47	-	-	-	-	-	-	-	-	-	-	-	-	13.675.347	1.146.355	8.38	23.335	0.17	18.065	0.13	72.087	19
20	Luray	1,537,272	318.21	98.97	-	18.655	3.86	8.20	-	-	-	-	-	-	-	-	-	92.456	19.14	48.23	1.648.383	175.529	10.65	-	-	-	-	-	20
21	Marion	2,061,447	358.45	111.49	-	499,563	86.87	184.35	-	-	-	-	-	-	-	-	-	-	-	-	2,561,010	212,541	8.30	98,696	3.85	-	-	386,348	21
22	Orange	1,665,757	341.34	106.17	-	57,994	11.88	25.22	-	-	-	-	-	-	-	-	-	-	-	-	1,723,751	142,664	8.28	3,236	0.19	-	-	-	22
23	Pulaski	3,266,598	363.56	113.08	-	877,566	97.67	207.28	-	-	-	-	-	-	116,541	12.97	54.61	427,252	47.55	119.84	4,687,957	348,510	7.43	212,550	4.53	-	-	31,558	23
24	Purcellville	2,453,213	274.75	85.45	-	119,448	13.38	28.39	-	-	-	-	-	-	-	-	-	-	-	-	2,572,661	157,470	6.12	37,930	1.47	-	-	-	24
25	Richlands	2,144,803	407.68	126.80	-	1,462,790	278.04	590.09	-	-	-	-	-	-	-	-	-	-	-	-	3,607,593	196,688	5.45	119,400	3.31	-	-	608,318	25
26	Rocky Mount	2,200,211	448.75	139.57	-	192,845	39.33	83.47	-	-	-	-	-	-	-	-	-	-	-	-	2,393,056	251,768	10.52	374,553	15.65	-	-	9,018	26
27	Smithfield	2,690,991	315.36	98.09	-	352,624	41.32	87.70	-	-	-	-	-	-	-	-	-	169,132	19.82	49.95	3,212,747	294,268	9.16	16,715	0.52	-	-	-	27
28	South Boston	3,049,458	382.81	119.06	-	1,648,005	206.88	439.06	-	-	-	-	-	-	-	-	-	131,792	16.54	41.69	4,829,255	519,171	10.75	3,468	0.07	-	-	-	28
29	South Hill	2,263,189	482.56	150.09	-	578,120	123.27	261.61	-	-	-	-	-	-	242,097	51.62	217.32	-	-	-	3,083,406	152,506	4.95	-	-	-	-	-	29
30	Strasburg	2,044,129	288.60	89.76	-	94,383	13.33	28.28	-	-	-	-	-	-	-	-	-	-	-	-	2,138,512	238,163	11.14	5,633	0.26	-	-	-	30
31	Tazewell	1,501,107	334.62	104.08	-	1,326,399	295.68	627.50	-	-	-	-	-	-	-	-	-	-	-	-	2,827,506	140,721	4.98	7,511	0.27	-	-	1,254,012	31
32	Vienna	8,359,577	507.47	157.84	-	69,783	4.24	8.99	-	-	-	-	-	-	-	-	-	102,747	6.24	15.72	8,532,107	490,666	5.75	93,063	1.09	8,485	0.10	10,731	32
33	Vinton	2,706,527	335.84	104.45	-	(28,702)	(3.56)	(7.56)	-	-	-	-	-	-	-	-	-	37,394	4.64	11.69	2,715,219	234,994	8.65	5,561	0.20	2,819	0.10	-	33
34	Warrenton	3,478,288	345.86	107.57	-	521,254	51.83	110.00	-	-	-	-	-	-	571,848	56.86	239.38	-	-	-	4,571,390	275,042	6.02	1,843	0.04	-	-	-	34
35	West Point	1,068,796	313.06	97.37	-	150,000	43.94	93.25	-	-	-	-	-	-	79,024	23.15	97.45	-	-	-	1,297,820	110,124	8.49	-	-	-	-	-	35
36	Wise	1,198,151	403.28	125.43	-	104,000	35.01	74.29	-	-	-	-	-	-	-	-	-	-	-	-	1,302,151	22,396	1.72	3,196	0.25	-	-	-	36
37	Woodstock	2,052,583	353.47	109.94	-	73,425	12.64	26.83	-	-	-	-	-	-	-	-	-	-	-	-	2,126,008	141,503	6.66	2,433	0.11	-	-	-	37
38	Wytheville	4,722,799	571.42	177.73	-	1,139,167	137.83	292.51	-	-	-	-	-	-	86,742	10.50	44.18	108,200	13.09	32.99	6,056,908	255,733	4.22	-	-	-	-	793,540	38
38	Total	$ 122,096,389	$ 321.52	100.00	$ -	$ 17,893,563	$ 47.12	100.00	$ 1,466	$ 0.00	100.00	$ -	$ -	$ -	$ 2,584,299	$ 23.75 *	100.00	$ 6,946,713	$ 39.68 *	100.00	$ 149,522,430	$ 9,982,282	6.68	$ 1,269,079	0.85	$ 392,990	0.26	$ 4,949,218	38
171	Grand Total	$ 1,959,890,148	$ 238.05		$ 458,590,524	$ 1,802,044,663	$ 218.88		$ 1,018,750,086	$ 123.74		$ 471,404,756	$ 439,438,711	$ 30,465,644	$ 128,542,001	$ 15.61		$ 390,266,369	$ 47.40		$ 5,299,493,267	$ 636,173,893	12.00	$ 75,101,430	1.42	$ 25,595,588	0.48	$ 239,990,073	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks: Amount	Per Capita	Percent of Average	Sanitation and Waste Removal: Amount	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds: Amount	Per Capita	Percent of Average	Total	Source of Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	No.
	City of:																			
1	Alexandria	$ 27,001,471	$ 169.32	86.45	$ 9,148,788	$ 57.37	50.93	$ 7,842,111	$ 49.18	83.88	$ 43,992,370	$ 8,670,934	19.71	$ -	-	$ -	-	$ 22,589,597	$ 15,889	1
2	Bristol	4,799,883	278.76	142.32	5,863,496	340.52	302.29	594,160	34.51	58.85	11,257,539	4,219,692	37.48	559,951	4.97	-	-	5,882,697	469,895	2
3	Buena Vista	1,225,650	184.56	94.23	660,264	99.42	88.26	674,006	101.49	173.11	2,559,920	1,343,559	52.48	-	-	-	-	773,691	-	3
4	Charlottesville	7,208,029	141.20	72.09	2,521,002	49.38	43.84	3,610,460	70.72	120.63	13,339,491	4,263,654	31.96	977,710	7.33	-	-	1,209,134	5,022	4
5	Chesapeake	42,660,831	171.04	87.32	37,319,847	149.63	132.83	3,443,233	13.80	23.55	83,423,911	37,044,136	44.40	-	-	-	-	16,525,591	6,748,822	5
6	Colonial Heights	2,852,698	157.00	80.16	1,858,846	102.30	90.82	744,927	41.00	69.93	5,456,471	2,820,783	51.70	-	-	-	-	1,966,333	1,958,032	6
7	Covington	5,014,392	874.04	446.24	1,354,620	236.12	209.61	566,296	98.71	168.36	6,935,308	1,622,908	23.40	295,064	4.25	-	-	1,601,353	1,045	7
8	Danville	11,606,402	272.51	139.13	4,059,482	95.32	84.61	5,580,425	131.03	223.48	21,246,309	11,329,450	53.32	1,879,515	8.85	-	-	3,777,699	14,368	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	20,542,798	850.77	434.36	2,988,098	123.75	109.86	2,901,329	120.16	204.94	26,432,225	2,897,154	10.96	-	-	49,039	0.19	61,579	1,148,778	10
11	Falls Church	4,453,113	303.80	155.11	1,243,967	84.87	75.34	1,213,602	82.79	141.22	6,910,682	1,179,990	17.07	-	-	-	-	1,740,217	-	11
12	Franklin	1,028,641	125.75	64.20	1,361,515	166.44	147.76	1,115,066	136.32	232.51	3,505,222	1,657,314	47.28	-	-	-	-	1,618,306	4,752	12
13	Fredericksburg	5,308,699	189.72	96.86	6,103,645	218.13	193.64	3,333,721	119.14	203.21	14,746,065	3,118,161	21.15	75,370	0.51	-	-	5,349,840	887,329	13
14	Galax	3,791,787	564.25	288.08	1,152,750	171.54	152.28	446,905	66.50	113.43	5,391,442	2,023,250	37.53	2,134,930	39.60	-	-	1,269,007	-	14
15	Hampton	22,944,803	167.30	85.41	16,743,516	122.08	108.38	15,681,562	114.34	195.02	55,369,881	17,241,504	31.14	-	-	-	-	27,807,125	14,507,857	15
16	Harrisonburg	11,752,956	214.43	109.48	3,788,202	69.12	61.35	410,953	7.50	12.79	15,952,111	6,238,516	39.11	980,233	6.14	-	-	5,666,241	32,131	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	2,322,829	310.58	158.57	575,619	76.96	68.32	563,731	75.38	128.56	3,462,179	942,416	27.22	-	-	-	-	294,170	3,284	18
19	Lynchburg	13,278,341	165.16	84.32	9,607,085	119.50	106.08	5,730,932	71.28	121.59	28,616,358	12,391,467	43.30	53,908	0.19	9,822	0.03	8,653,533	892,514	19
20	Manassas	8,804,815	205.85	105.10	5,220,995	122.07	108.36	666,007	15.57	26.56	14,691,817	4,208,306	28.64	199,672	1.36	-	-	5,603,422	6,235	20
21	Manassas Park	1,213,189	70.46	35.97	974,183	56.58	50.22	927,213	53.85	91.85	3,114,585	733,681	23.56	-	-	-	-	2,236,892	5,000	21
22	Martinsville	4,503,820	333.99	170.52	1,883,910	139.70	124.02	981,040	72.75	124.09	7,368,770	4,398,936	59.70	-	-	1,062,997	14.43	1,713,245	-	22
23	Newport News	13,610,352	73.08	37.31	14,542,819	78.08	69.32	11,431,201	61.38	104.69	39,584,372	17,974,867	45.41	57,583	0.15	-	-	20,924,136	11,898,863	23
24	Norfolk	38,174,598	160.39	81.89	35,905,512	150.86	133.92	17,622,374	74.04	126.29	91,702,484	27,049,403	29.50	6,075,671	6.63	3,492	0.00	46,586,493	2,798,498	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		25
26	Petersburg	-		-	-		-	-		-	-	-	-	-	-	-	-	-		26
27	Poquoson	1,776,425	142.57	72.79	1,103,778	88.59	78.64	135,420	10.87	18.54	3,015,623	915,000	30.34	-	-	-	-	1,179,540	-	27
28	Portsmouth	8,941,133	91.32	46.62	11,157,549	113.95	101.16	8,327,140	85.04	145.05	28,425,822	13,117,852	46.15	90,000	0.32	-	-	20,393,220	98,724	28
29	Radford	2,725,394	154.82	79.04	1,368,681	77.75	69.02	538,598	30.60	52.18	4,632,673	2,319,663	50.07	-	-	-	-	1,617,101	11,020	29
30	Richmond	69,340,632	305.99	156.22	30,896,665	136.34	121.03	29,992,900	132.35	225.75	130,230,197	24,905,862	19.12	55,870	0.04	1,493,387	1.15	31,989,886	3,345,404	30
31	Roanoke	11,862,183	118.61	60.56	17,568,250	175.66	155.94	4,642,272	46.42	79.17	34,072,705	15,707,289	46.10	-	-	-	-	13,281,593	1,747,605	31
32	Salem	13,102,395	516.94	263.92	4,706,070	185.67	164.83	1,086,612	42.87	73.12	18,895,077	4,377,551	23.17	-	-	-	-	3,074,111	805,325	32
33	Staunton	4,256,448	165.30	84.39	2,455,151	95.35	84.64	1,731,148	67.23	114.67	8,442,747	4,304,421	50.98	-	-	-	-	3,951,342	274,452	33
34	Suffolk	25,472,109	270.05	137.87	9,644,205	102.25	90.77	4,450,051	47.18	80.47	39,566,365	25,076,817	63.38	-	-	-	-	10,235,372	3,005,476	34
35	Virginia Beach	91,360,817	198.84	101.52	36,045,798	78.45	69.64	7,243,478	15.76	26.89	134,650,093	51,610,315	38.33	17,423	0.01	1,326,757	0.99	83,081,441	1,180,434	35
36	Waynesboro	6,980,223	314.48	160.56	3,142,126	141.56	125.67	557,601	25.12	42.85	10,679,950	4,027,345	37.71	39,832	0.37	281,006	2.63	3,399,311	-	36
37	Williamsburg	1,495,611	93.38	47.67	639,774	39.94	35.46	1,235,989	77.17	131.62	3,371,374	1,923,840	57.06	-	-	-	-	461,785	13,104	37
38	Winchester	5,181,034	184.25	94.07	1,998,400	71.07	63.09	2,624,286	93.32	159.18	9,803,720	3,671,933	37.45	3,713	0.04	764,455	7.80	611,915	-	38
38	Total	$ 496,594,501	$ 195.87	100.00	$ 285,604,608	$ 112.65	100.00	$ 148,646,749	$ 58.63	100.00	$ 930,845,858	$ 325,327,969	34.95	$ 13,496,445	1.45	$ 4,990,955	0.54	$ 357,126,918	$ 51,879,859	38

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds			Total	Source of Expenditures							Memo Only	
												Commonwealth Categorical Aid		Federal Categorical						
														Federal Pass-Through		Direct Federal Aid				
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Expenditures Made on Behalf of the Local Government State	No.
	County of:																			
1	Accomack	$ -		-	$ -		-	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -		1
2	Albemarle	8,707,332	77.47	210.26	2,428,794	21.61	29.11	1,022,886	9.10	18.10	12,159,012	-	-	-	-	-	-	175	17,133,706	2
3	Alleghany	-	-	-	2,148,953	141.16	190.15	1,614,671	106.07	211.01	3,763,624	19,484	0.52	-	-	-	-	919,967	6,355,584	3
4	Amelia	4,514	0.34	0.92	225,214	16.98	22.87	951,930	71.76	142.76	1,181,658	-	-	-	-	-	-	3,564,966	2,658,092	4
5	Amherst	-	-	-	1,750,049	55.90	75.30	1,025,240	32.75	65.15	2,775,289	12,175	0.44	-	-	-	-	575,330	5,832,279	5
6	Appomattox	-	-	-	1,728,155	107.21	144.41	766,443	47.55	94.59	2,494,598	7,760	0.31	-	-	-	-	722,026	3,253,554	6
7	Arlington	73,127,651	306.43	831.65	16,262,301	68.14	91.79	16,464,306	68.99	137.25	105,854,258	13,144,017	12.42	1,307,412	1.24	1,632,923	1.54	23,220,004	7,994,977	7
8	Augusta	283,085	3.65	9.92	2,481,630	32.03	43.14	2,225,103	28.72	57.13	4,989,818	44,331	0.89	45,072	0.90	-	-	1,683,472	20,063,751	8
9	Bath	-	-	-	1,014,919	241.13	324.80	335,548	79.72	158.59	1,350,467	5,608	0.42	-	-	-	-	871	3,545,688	9
10	Bedford	-		-	-		-	-		-	-	-	-	-	-	-	-	-		10
11	Bland	8,521	1.36	3.69	1,073,392	171.19	230.60	591,440	94.33	187.65	1,673,353	13,774	0.82	-	-	-	-	1,135,656	6,350,819	11
12	Botetourt	-	-	-	844,547	25.14	33.86	1,099,614	32.73	65.11	1,944,161	-	-	-	-	-	-	250,986	8,572,306	12
13	Brunswick	-		-	-		-	-		-	-	-	-	-	-	-	-	-		13
14	Buchanan	2,603,459	127.90	347.13	3,049,017	149.79	201.77	1,729,745	84.98	169.05	7,382,221	524,937	7.11	-	-	-	-	912,329	6,183,219	14
15	Buckingham	4,833	0.29	0.78	1,022,139	60.75	81.84	1,312,203	78.00	155.16	2,339,175	6,029	0.26	-	-	-	-	18,224	4,707,077	15
16	Campbell	40,246	0.72	1.96	4,691,724	84.24	113.47	2,468,852	44.33	88.18	7,200,822	22,793	0.32	-	-	-	-	2,190,810	11,657,575	16
17	Caroline	2,658,156	86.06	233.57	1,882,603	60.95	82.10	3,058,898	99.04	197.02	7,599,657	-	-	-	-	-	-	67,142	6,436,023	17
18	Carroll	-	-	-	848,031	29.09	39.18	755,949	25.93	51.58	1,603,980	9,077	0.57	-	-	-	-	872,122	12,016,183	18
19	Charles City	-	-	-	323,210	47.72	64.28	1,209,553	178.58	355.27	1,532,763	-	-	-	-	-	-	3,266,747	1,692,986	19
20	Charlotte	-	-	-	722,221	62.64	84.38	678,495	58.85	117.08	1,400,716	8,683	0.62	-	-	-	-	8,266	4,709,464	20
21	Chesterfield	7,213,977	19.79	53.71	10,181,630	27.93	37.62	9,031,490	24.77	49.29	26,427,097	1,779,100	6.73	-	-	-	-	9,874,311	47,621,336	21
22	Clarke	-	-	-	261,422	17.68	23.82	846,085	57.23	113.86	1,107,507	5,608	0.51	-	-	-	-	-	4,101,769	22
23	Craig	-	-	-	378,653	77.40	104.26	211,206	43.17	85.89	589,859	6,640	1.13	-	-	-	-	19,470	2,647,817	23
24	Culpeper	217,252	4.13	11.22	2,873,998	54.69	73.66	1,154,200	21.96	43.69	4,245,450	-	-	-	-	-	-	1,566,031	6,400,338	24
25	Cumberland	-	-	-	1,003,155	103.69	139.66	787,803	81.43	161.99	1,790,958	5,608	0.31	-	-	-	-	1,423	2,824,889	25
26	Dickenson	1,115,858	79.00	214.42	1,830,881	129.63	174.61	761,222	53.90	107.22	3,707,961	107,672	2.90	-	-	-	-	234,064	3,790,852	26
27	Dinwiddie	44,191	1.58	4.29	1,759,983	62.98	84.83	3,193,535	114.27	227.33	4,997,709	9,794	0.20	-	-	-	-	714,822	9,021,113	27
28	Essex	-	-	-	741,045	69.92	94.18	1,381,064	130.30	259.22	2,122,109	6,863	0.32	-	-	-	-	758,646	2,846,742	28
29	Fairfax	23,605,508	20.52	55.69	158,967,123	138.20	186.15	70,154,481	60.99	121.33	252,727,112	1,997,528	0.79	-	-	-	-	160,964,209	107,695,580	29
30	Fauquier	-	-	-	9,164,616	125.59	169.17	6,246,750	85.60	170.30	15,411,366	15,888	0.10	-	-	-	-	2,270,226	13,445,051	30
31	Floyd	-	-	-	1,893,450	122.35	164.80	304,171	19.65	39.10	2,197,621	6,304	0.29	-	-	-	-	205,103	5,428,412	31
32	Fluvanna	-	-	-	369,495	13.56	18.26	2,114,134	77.59	154.35	2,483,629	4,649	0.19	-	-	-	-	146,403	2,819,763	32
33	Franklin	-	-	-	6,354,736	116.65	157.12	1,598,278	29.34	58.36	7,953,014	13,292	0.17	-	-	-	-	1,421,389	13,205,406	33
34	Frederick	538,949	5.90	16.00	10,202,772	111.60	150.33	2,502,443	27.37	54.46	13,244,164	14,931	0.11	-	-	-	-	8,973,486	11,713,393	34
35	Giles	40,534	2.41	6.55	62,740	3.74	5.03	2,284,586	136.09	270.74	2,387,860	8,704	0.36	-	-	-	-	24,420	4,616,409	35
36	Gloucester	321,316	8.30	22.53	26,414	0.68	0.92	2,178,051	56.26	111.93	2,525,781	8,332	0.33	-	-	-	-	551,085	2,578,528	36
37	Goochland	-	-	-	986,410	39.89	53.73	2,507,111	101.39	201.70	3,493,521	6,512	0.19	-	-	-	-	77,566	6,679,312	37
38	Grayson	-	-	-	2,646,420	172.60	232.48	417,621	27.24	54.18	3,064,041	6,526	0.21	-	-	-	-	2,856,614	7,261,870	38
39	Greene	-	-	-	2,383,534	115.98	156.22	820,184	39.91	79.39	3,203,718	5,608	0.18	-	-	-	-	2,017,949	2,668,412	39
40	Greensville	24,542	2.15	5.85	2,136,672	187.58	252.66	997,741	87.59	174.25	3,158,955	20,561	0.65	-	-	-	-	1,514,938	3,944,081	40
41	Halifax	-	-	-	2,822,295	82.95	111.74	724,319	21.29	42.35	3,546,614	16,000	0.45	-	-	-	-	303,768	9,593,119	41
42	Hanover	7,175,700	65.25	177.08	4,409,885	40.10	54.01	3,856,649	35.07	69.76	15,442,234	3,219,275	20.85	1,340,353	8.68	-	-	2,606,115	19,419,285	42
43	Henrico	41,869,167	125.21	339.82	19,275,422	57.64	77.64	10,814,452	32.34	64.34	71,959,041	50,083,400	69.60	-	-	-	-	13,633,302	14,275,363	43
44	Henry	5,126	0.10	0.27	1,884,103	36.98	49.81	2,150,436	42.21	83.97	4,039,665	18,217	0.45	-	-	-	-	74,309	8,358,565	44
45	Highland	-	-	-	384,512	172.27	232.05	35,282	15.81	31.45	419,794	6,640	1.58	-	-	-	-	348,540	3,272,847	45
46	Isle of Wight	573,995	14.87	40.35	3,851,517	99.76	134.38	2,241,740	58.07	115.52	6,667,252	8,777	0.13	-	-	-	-	1,501,177	6,846,737	46
47	James City	-	-	-	2,387,967	30.52	41.10	7,211,067	92.15	183.32	9,599,034	12,632	0.13	-	-	-	-	2,491,751	8,879,972	47
48	King & Queen	-	-	-	398,884	60.36	81.31	594,739	90.00	179.05	993,623	-	-	-	-	-	-	2,520,414	3,121,147	48
49	King George	351,920	13.17	35.74	619,667	23.19	31.23	2,467,151	92.32	183.66	3,438,738	-	-	-	-	-	-	-	2,598,385	49
50	King William	-		-	-		-	-		-	-	-	-	-	-	-	-	-		50

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds			Total	Source of Expenditures							Memo Only	No.
												Commonwealth Categorical Aid		Federal Categorical				Local Charges for Services	Expenditures Made on Behalf of the Local Government	
														Federal Pass-Through		Direct Federal Aid				
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures		State	
	County of:																			
51	Lancaster	$ -	$ -	-	$ 1,332,588	$ 122.04	164.39	$ 318,384	$ 29.16	58.01	$ 1,650,972	$ -	-	$ -	-	$ -	-	$ 11,484	$ 2,094,771	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	15,925,711	37.83	102.68	8,272,260	19.65	26.47	19,664,380	46.71	92.93	43,862,351	65,394	0.15	898,773	2.05	-	-	12,036,182	35,539,144	53
54	Louisa	-	-	-	1,494,246	39.74	53.54	2,870,582	76.35	151.89	4,364,828	9,268	0.21	-	-	-	-	471,371	9,300,159	54
55	Lunenburg	-	-	-	250,809	21.01	28.30	217,473	18.22	36.25	468,282	-	-	-	-	-	-	656,827	3,641,580	55
56	Madison	-	-	-	537,027	38.81	52.28	606,965	43.87	87.26	1,143,992	5,608	0.49	-	-	-	-	210,900	3,118,100	56
57	Mathews	744,233	87.22	236.71	679,949	79.68	107.33	764,119	89.55	178.14	2,188,301	-	-	-	-	-	-	652,326	2,037,083	57
58	Mecklenburg	-	-	-	2,112,686	69.68	93.86	1,944,621	64.14	127.59	4,057,307	11,318	0.28	-	-	-	-	116,203	9,585,238	58
59	Middlesex	-	-	-	857,839	80.74	108.75	1,145,973	107.86	214.56	2,003,812	5,608	0.28	-	-	-	-	559,147	2,293,478	59
60	Montgomery	-	-	-	3,389,506	33.45	45.06	4,840,943	47.78	95.05	8,230,449	28,971	0.35	-	-	-	-	1,831,615	10,822,175	60
61	Nelson	-	-	-	1,901,548	128.70	173.36	995,197	67.36	134.00	2,896,745	-	-	-	-	-	-	1,230,181	6,794,575	61
62	New Kent	-	-	-	916,702	39.95	53.81	972,173	42.37	84.29	1,888,875	5,404	0.29	-	-	-	-	59,534	4,439,443	62
63	Northampton	-	-	-	2,069,634	168.51	226.98	963,843	78.48	156.12	3,033,477	-	-	-	-	91,000	3.00	817,127	2,074,894	63
64	Northumberland	16,982	1.43	3.89	1,403,504	118.55	159.68	290,342	24.52	48.79	1,710,828	-	-	-	-	-	-	-	2,261,183	64
65	Nottoway	-	-	-	1,244,976	79.59	107.21	468,514	29.95	59.59	1,713,490	5,051	0.29	-	-	-	-	525,197	3,557,351	65
66	Orange	-	-	-	4,340,547	119.73	161.27	1,641,623	45.28	90.08	5,982,170	8,447	0.14	-	-	-	-	624,120	4,697,130	66
67	Page	-	-	-	1,975,691	83.33	112.24	353,651	14.92	29.67	2,329,342	11,214	0.48	-	-	-	-	2,387,101	4,031,528	67
68	Patrick	-	-	-	721,456	40.97	55.19	1,194,977	67.87	135.01	1,916,433	7,757	0.40	-	-	-	-	265,054	6,143,613	68
69	Pittsylvania	-	-	-	3,028,714	50.06	67.43	2,103,191	34.76	69.16	5,131,905	5,233	0.10	-	-	-	-	5,192,819	16,208,478	69
70	Powhatan	-	-	-	536,887	17.70	23.84	1,879,469	61.96	123.26	2,416,356	7,178	0.30	-	-	-	-	109,135	2,717,018	70
71	Prince Edward	-	-	-	1,450,799	64.72	87.17	845,140	37.70	75.00	2,295,939	6,640	0.29	-	-	-	-	578,095	3,817,942	71
72	Prince George	-	-	-	168,723	3.92	5.28	2,452,861	57.03	113.45	2,621,584	8,461	0.32	-	-	-	-	490,568	10,492,589	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	-	-	-	611,282	83.19	112.06	263,714	35.89	71.40	874,996	2,293	0.26	-	-	-	-	7,137	3,017,578	75
76	Richmond	2,612	0.29	0.79	716,885	80.34	108.22	406,815	45.59	90.70	1,126,312	-	-	-	-	-	-	-	2,758,519	76
77	Roanoke	-	-	-	10,144,090	104.65	140.97	11,254,946	116.12	231.00	21,399,036	542	0.00	-	-	-	-	3,017,165	20,644,450	77
78	Rockbridge	783,170	34.58	93.84	3,381,270	149.28	201.08	846,177	37.36	74.32	5,010,617	-	-	278	0.01	-	-	2,841,506	11,533,038	78
79	Rockingham	1,050,031	12.54	34.02	6,246,946	74.58	100.46	2,253,094	26.90	53.51	9,550,071	-	-	-	-	-	-	6,725,762	14,196,434	79
80	Russell	90,255	3.50	9.50	1,921,483	74.53	100.39	779,166	30.22	60.12	2,790,904	11,637	0.42	-	-	-	-	348,836	5,393,547	80
81	Scott	1,453	0.07	0.18	1,349,163	62.53	84.23	533,879	24.74	49.22	1,884,495	-	-	-	-	-	-	36,410	5,536,467	81
82	Shenandoah	-	-	-	3,721,858	84.23	113.46	1,449,966	32.82	65.28	5,171,824	-	-	-	-	-	-	1,672,786	10,708,132	82
83	Smyth	-	-	-	1,570,324	52.70	70.98	1,027,156	34.47	68.57	2,597,480	7,905	0.30	-	-	-	-	835,377	7,267,948	83
84	Southampton	51,980	2.89	7.84	1,509,165	83.86	112.96	649,377	36.08	71.79	2,210,522	1,279	0.06	-	-	-	-	1,267,137	6,060,393	84
85	Spotsylvania	5,162,848	36.87	100.06	6,600,745	47.14	63.49	4,387,398	31.33	62.33	16,150,991	19,797	0.12	-	-	-	-	5,132,371	12,199,694	85
86	Stafford	383,696	2.45	6.64	4,151,857	26.46	35.64	5,457,665	34.78	69.19	9,993,218	6,832,272	68.37	200,092	2.00	-	-	4,190,558	12,767,832	86
87	Surry	-	-	-	766,985	116.90	157.46	1,473,902	224.65	446.90	2,240,887	5,608	0.25	-	-	-	-	13,971	11,717,913	87
88	Sussex	-	-	-	2,344	0.22	0.29	649,539	59.98	119.32	651,883	-	-	-	-	-	-	5,809,808	5,574,928	88
89	Tazewell	805,001	19.91	54.04	3,757,368	92.94	125.18	1,213,139	30.01	59.69	5,775,508	-	-	-	-	-	-	1,007,871	6,243,692	89
90	Warren	-		-	-		-	-		-	-	-	-	-	-	-	-	-		90
91	Washington	-	-	-	2,834,564	52.56	70.79	1,376,817	25.53	50.78	4,211,381	12,176	0.29	-	-	-	-	665,974	17,228,517	91
92	Westmoreland	10,509	0.57	1.54	2,298,125	124.38	167.53	1,289,538	69.79	138.84	3,598,172	-	-	-	-	-	-	512,255	3,146,454	92
93	Wise	235,139	6.51	17.66	3,364,895	93.13	125.45	990,843	27.42	54.56	4,590,877	11,983	0.26	-	-	-	-	417,057	6,992,292	93
94	Wythe	146,976	5.20	14.10	2,146,475	75.87	102.20	594,964	21.03	41.84	2,888,415	18,940	0.66	75,807	2.62	-	-	842,927	10,317,407	94
95	York	-	-	-	6,270,476	89.52	120.58	6,989,814	99.79	198.52	13,260,290	11,695	0.09	-	-	-	-	6,901,922	2,973,533	95
95	Total	$ 195,946,428	$ 36.85	100.00	$ 394,808,691	$ 74.24	100.00	$ 267,321,197	$ 50.27	100.00	$ 858,076,316	$ 78,341,408	9.13	$ 3,867,787	0.45	$ 1,723,923	0.20	$ 328,152,440	$ 788,786,015	95

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks: Amount	Per Capita	Percent of Average	Sanitation and Waste Removal: Amount	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds: Amount	Per Capita	Percent of Average	Total	Source of Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	No.
	Town of:																			
1	Abingdon	$ 2,529,343	$ 301.98	137.93	$ 261,492	$ 31.22	37.59	$ 121,295	$ 14.48	23.57	$ 2,912,130	$ 1,798,271	61.75	$ -	-	$ -	-	$ 437,315	$ -	1
2	Ashland	2,396,206	316.75	144.68	276,517	36.55	44.01	237,105	31.34	51.02	2,909,828	1,715,280	58.95	-	-	-	-	-	-	2
3	Bedford	2,096,274	314.90	143.84	1,441,807	216.59	260.76	1,588,331	238.60	388.41	5,126,412	1,476,729	28.81	-	-	-	-	857,863	-	3
4	Berryville	709,545	155.13	70.86	294,045	64.29	77.40	60,122	13.14	21.40	1,063,712	560,334	52.68	-	-	-	-	8,806	-	4
5	Big Stone Gap	1,204,279	229.21	104.70	269,223	51.24	61.69	420,386	80.01	130.25	1,893,888	911,689	48.14	-	-	-	-	301,808	-	5
6	Blacksburg	4,732,745	105.58	48.23	3,273,126	73.02	87.91	702,483	15.67	25.51	8,708,354	3,491,172	40.09	-	-	-	-	4,129,769	4,010	6
7	Blackstone	1,246,621	371.90	169.88	412,130	122.95	148.03	703,065	209.74	341.45	2,361,816	1,132,181	47.94	-	-	-	-	666,270	-	7
8	Bluefield	940,695	184.59	84.32	335,214	65.78	79.20	128,623	25.24	41.09	1,404,532	1,123,310	79.98	-	-	-	-	398,977	-	8
9	Bridgewater	3,109,515	471.42	215.33	688,327	104.36	125.64	407,934	61.85	100.68	4,205,776	1,880,736	44.72	37,756	0.90	-	-	756,214	-	9
10	Broadway	267,376	64.12	29.29	221,327	53.08	63.90	-	-	-	488,703	475,093	97.22	-	-	-	-	236,538	-	10
11	Christiansburg	3,390,874	145.23	66.34	3,085,728	132.16	159.12	621,307	26.61	43.32	7,097,909	4,131,312	58.20	-	-	-	-	4,524,885	134,940	11
12	Clifton Forge	925,357	260.30	118.90	-	-	-	113,170	31.83	51.82	1,038,527	634,523	61.10	-	-	-	-	600	-	12
13	Colonial Beach	969,327	248.04	113.30	157,499	40.30	48.52	360,458	92.24	150.15	1,487,284	754,609	50.74	-	-	-	-	9,896	-	13
14	Culpeper	2,864,789	142.80	65.23	761,553	37.96	45.70	732,139	36.49	59.41	4,358,481	2,077,372	47.66	-	-	20,723	0.48	194,676	393	14
15	Dumfries	640,873	112.85	51.55	-	-	-	1,074,040	189.12	307.88	1,714,913	518,190	30.22	-	-	-	-	-	-	15
16	Farmville	1,807,220	241.83	110.46	919,665	123.07	148.17	1,250,723	167.37	272.46	3,977,608	1,743,045	43.82	-	-	-	-	447,215	-	16
17	Front Royal	2,331,042	155.29	70.93	960,466	63.98	77.03	365,719	24.36	39.66	3,657,227	2,770,995	75.77	-	-	-	-	1,099,514	-	17
18	Herndon	2,989,297	121.25	55.38	2,575,751	104.47	125.78	3,715,731	150.71	245.34	9,280,779	2,254,815	24.30	-	-	-	-	1,531,258	-	18
19	Leesburg	9,046,974	187.50	85.65	4,453,697	92.30	111.13	1,020,270	21.15	34.42	14,520,941	3,913,356	26.95	-	-	-	-	-	-	19
20	Luray	1,660,637	343.75	157.01	372,063	77.02	92.72	551,461	114.15	185.83	2,584,161	1,196,441	46.30	-	-	-	-	268,364	-	20
21	Marion	2,375,697	413.09	188.69	277,386	48.23	58.07	-	-	-	2,653,083	1,361,254	51.31	77,336	2.91	-	-	480,433	-	21
22	Orange	1,467,268	300.67	137.34	193,850	39.72	47.83	167,969	34.42	56.03	1,829,087	987,096	53.97	-	-	-	-	150,908	-	22
23	Pulaski	1,865,908	207.67	94.86	2,490	0.28	0.33	263,903	29.37	47.81	2,132,301	2,098,130	98.40	159,322	7.47	-	-	72,721	-	23
24	Purcellville	2,643,937	296.11	135.25	585,804	65.61	78.99	452,461	50.67	82.49	3,682,202	682,551	18.54	-	-	-	-	-	-	24
25	Richlands	1,093,880	207.92	94.97	467,862	88.93	107.07	-	-	-	1,561,742	786,384	50.35	-	-	-	-	467,522	-	25
26	Rocky Mount	2,461,500	502.04	229.32	127,628	26.03	31.34	280,431	57.20	93.11	2,869,559	1,607,036	56.00	-	-	-	-	122,048	-	26
27	Smithfield	2,324,280	272.39	124.42	-	-	-	347,672	40.74	66.33	2,671,952	1,320,081	49.41	335	0.01	-	-	213,404	-	27
28	South Boston	3,941,625	494.81	226.01	233,684	29.34	35.32	891,458	111.91	182.18	5,066,767	3,386,745	66.84	40,000	0.79	-	-	9,654	-	28
29	South Hill	1,754,256	374.04	170.85	1,002,330	213.72	257.31	553,395	117.99	192.08	3,309,981	1,484,377	44.85	-	-	-	-	744,080	245	29
30	Strasburg	1,393,268	196.71	89.85	462,929	65.36	78.69	-	-	-	1,856,197	1,205,392	64.94	-	-	-	-	348,453	-	30
31	Tazewell	1,520,393	338.92	154.81	230,737	51.43	61.93	82,651	18.42	29.99	1,833,781	1,122,684	61.22	1,650	0.09	-	-	402,420	250	31
32	Vienna	7,089,769	430.39	196.59	4,146,487	251.71	303.05	2,635,017	159.96	260.40	13,871,273	2,946,737	21.24	123,734	0.89	-	-	-	-	32
33	Vinton	909,020	112.80	51.52	1,322,084	164.05	197.51	211,998	26.31	42.82	2,443,102	1,263,699	51.73	-	-	-	-	264,602	-	33
34	Warrenton	1,790,199	178.01	81.31	595,747	59.24	71.32	1,353,858	134.62	219.15	3,739,804	1,463,227	39.13	-	-	-	-	-	290	34
35	West Point	484,209	141.83	64.78	164,041	48.05	57.85	393,384	115.23	187.58	1,041,634	-	-	-	-	-	-	185,630	1,174	35
36	Wise	703,976	236.95	108.23	271,016	91.22	109.83	112,815	37.97	61.81	1,087,807	902,938	83.01	543,222	49.94	-	-	287,124	-	36
37	Woodstock	1,222,402	210.50	96.15	429,317	73.93	89.01	283,365	48.80	79.44	1,935,084	840,409	43.43	-	-	-	-	325,299	-	37
38	Wytheville	2,236,912	270.65	123.63	268,678	32.51	39.14	1,122,822	135.85	221.16	3,628,412	2,777,069	76.54	-	-	-	-	23,678	46,711	38
38	Total	$ 83,137,488	$ 218.93	100.00	$ 31,541,700	$ 83.06	100.00	$ 23,327,561	$ 61.43	100.00	$ 138,006,749	$ 60,795,262	44.05	$ 983,355	0.71	$ 20,723	0.02	$ 19,967,944	$ 188,013	38
171	Grand Total	$ 775,678,417	$ 94.21		$ 711,954,999	$ 86.47		$ 439,295,507	$ 53.36		$ 1,926,928,923	$ 464,464,639	24.10	$ 18,347,587	0.95	$ 6,735,601	0.35	$ 705,247,302	$ 840,853,887	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

		Health			Behavioral Health and Developmental Services			Income Support Benefits/Social Services					Sources of Funds for Expenditures									
															Federal Categorical					Memo Only Expenditures Made on Behalf of the Local Government		
											Memo Only		Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly, Handicapped and Veterans	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.
	City of:																					
1	Alexandria	$ 18,659,068	$ 117.01	387.86	$ 42,318,295	$ 265.37	145.28	$ 64,926,572	$ 407.15	154.64	$ 2,904,050	$ 125,903,935	$ 17,560,586	13.95	$ 30,837,034	24.49	$ 3,741,110	2.97	$ 5,859,216	$ 1,058,122	$ 643,683	1
2	Bristol	445,992	25.90	85.86	8,801,131	511.13	279.83	7,907,135	459.21	174.42	113,613	17,154,258	5,955,997	34.72	4,041,737	23.56	-	-	5,669,788	478,025	764,330	2
3	Buena Vista	36,361	5.48	18.15	1,259,980	189.73	103.87	4,571,159	688.32	261.44	57,227	5,867,500	3,650,827	62.22	866,060	14.76	-	-	683,075	39,398	183,707	3
4	Charlottesville	1,500,650	29.40	97.44	23,447,264	459.30	251.45	33,590,712	658.00	249.92	1,472,179	58,538,626	17,352,492	29.64	15,342,872	26.21	732,953	1.25	14,249,625	634,657	611,520	4
5	Chesapeake	6,966,145	27.93	92.58	27,936,894	112.01	61.32	29,264,105	117.33	44.56	1,845,340	64,167,144	19,293,279	30.07	12,454,790	19.41	-	-	7,866,715	1,129,956	1,829,367	5
6	Colonial Heights	238,797	13.14	43.56	1,701,404	93.64	51.26	2,804,215	154.33	58.62	146,231	4,744,416	1,174,898	24.76	1,006,971	21.22	25,143	0.53	562,389	129,618	223,950	6
7	Covington	91,006	15.86	52.58	2,519,989	439.25	240.48	2,332,152	406.51	154.40	33,047	4,943,147	2,169,513	43.89	482,837	9.77	-	-	1,435,548	46,441	232,713	7
8	Danville	619,970	14.56	48.25	11,327,899	265.98	145.61	13,137,884	308.47	117.17	126,498	25,085,753	11,573,443	46.14	2,580,392	10.29	205,160	0.82	5,745,167	610,379	2,135,052	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	1,074,660	44.51	147.53	2,506,578	103.81	56.83	3,362,098	139.24	52.89	979,849	6,943,336	128,529	1.85	61,024	0.88	704	0.01	311,112	28,292	29,076	10
11	Falls Church	265,475	18.11	60.03	1,142,454	77.94	42.67	2,429,203	165.73	62.95	469,458	3,837,132	58,581	1.53	59,998	1.56	321	0.01	145,939	44,337	32,375	11
12	Franklin	110,000	13.45	44.57	1,679,491	205.32	112.41	2,706,031	330.81	125.65	91,084	4,495,522	1,878,150	41.78	1,208,887	26.89	-	-	976,764	143,493	424,106	12
13	Fredericksburg	721,225	25.77	85.44	286,306	10.23	5.60	8,683,756	310.33	117.87	258,010	9,691,287	3,385,644	34.93	2,976,645	30.71	-	-	-	467,010	468,440	13
14	Galax	124,432	18.52	61.38	3,690,811	549.23	300.69	3,685,324	548.41	208.30	29,336	7,500,567	2,430,359	32.40	1,628,750	21.72	140,736	1.88	2,718,004	64,130	341,870	14
15	Hampton	5,094,543	37.15	123.13	28,963,350	211.18	115.62	37,303,495	271.99	103.31	4,373,460	71,361,388	22,307,708	31.26	14,446,802	20.24	498,877	0.70	14,229,160	1,800,947	2,469,741	15
16	Harrisonburg	375,635	6.85	22.72	6,749,656	123.15	67.42	12,067,980	220.18	83.63	129,579	19,193,271	7,509,384	39.13	3,950,369	20.58	-	-	2,826,246	263,071	441,684	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	51,846	6.93	22.98	1,417,478	189.53	103.76	1,883,776	251.88	95.67	40,759	3,353,100	1,715,003	51.15	396,132	11.81	-	-	771,727	28,059	75,764	18
19	Lynchburg	749,623	9.32	30.91	22,970,162	285.72	156.42	32,074,366	398.96	151.53	546,585	55,794,151	17,359,511	31.11	12,525,691	22.45	745,218	1.34	19,855,109	743,037	2,041,460	19
20	Manassas	512,475	11.98	39.72	2,045,768	47.83	26.19	8,515,935	199.10	75.62	1,458,737	11,074,178	1,435,725	12.96	2,372,531	21.42	-	-	-	242,213	179,328	20
21	Manassas Park	28,344	1.65	5.46	804,336	46.71	25.57	3,211,072	186.48	70.83	428,673	4,043,752	832,717	20.59	768,702	19.01	-	-	-	57,328	46,090	21
22	Martinsville	194,412	14.42	47.79	4,706,240	349.00	191.07	3,578,847	265.39	100.80	119,698	8,479,499	2,747,116	32.40	2,181,432	25.73	55,046	0.65	2,845,020	179,594	686,036	22
23	Newport News	2,283,932	12.26	40.65	25,437,286	136.58	74.77	63,645,556	341.73	129.80	2,981,555	91,366,774	23,161,757	25.35	21,128,744	23.13	435,261	0.48	12,527,268	2,813,834	3,811,660	23
24	Norfolk	11,555,204	48.55	160.93	19,507,477	81.96	44.87	53,866,712	226.33	85.96	5,271,733	84,929,393	27,039,923	31.84	22,478,153	26.47	4,926,321	5.80	5,085,400	2,175,499	3,696,860	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			26
27	Poquoson	299,922	24.07	79.79	1,108,358	88.95	48.70	779,327	62.55	23.76	286,473	2,187,607	587,007	26.83	73,489	3.36	-	-	300,620	8,154	23,274	27
28	Portsmouth	1,252,527	12.79	42.40	8,572,355	87.55	47.93	25,693,421	262.41	99.67	2,607,527	35,518,303	14,832,292	41.76	10,828,023	30.49	525,732	1.48	45,840	1,322,225	1,986,756	28
29	Radford	1,016,136	57.72	191.33	10,223,310	580.74	317.94	3,678,051	208.93	79.36	69,414	14,917,497	4,628,523	31.03	1,750,111	11.73	428,757	2.87	6,283,605	97,223	298,005	29
30	Richmond	13,741,561	60.64	201.01	69,451,305	306.48	167.79	75,545,511	333.37	126.62	3,475,967	158,738,377	61,784,852	38.92	27,939,474	17.60	3,424,398	2.16	22,656,033	2,791,566	4,220,809	30
31	Roanoke	1,870,323	18.70	61.99	17,447,902	174.46	95.51	47,059,121	470.54	178.72	585,299	66,377,346	26,110,840	39.34	17,757,551	26.75	1,476,541	2.22	8,797,096	1,424,345	2,722,175	31
32	Salem	371,188	14.64	48.54	4,486,651	177.02	96.91	5,162,000	203.66	77.36	263,791	10,019,839	4,512,175	45.03	472,562	4.72	42,297	0.42	1,849,644	-		32
33	Staunton	270,409	10.50	34.81	6,790,989	263.73	144.38	6,724,240	261.14	99.19	204,006	13,785,638	5,309,040	38.51	2,250,281	16.32	140,217	1.02	4,089,908	297,314	541,873	33
34	Suffolk	1,638,044	17.37	57.56	20,466,562	216.98	118.79	19,193,099	203.48	77.29	4,987,338	41,297,705	13,851,375	33.54	6,497,830	15.73	-	-	11,983,145	604,324	1,345,490	34
35	Virginia Beach	3,518,293	7.66	25.38	72,138,108	157.00	85.95	68,196,438	148.42	56.37	10,246,781	143,852,839	39,858,659	27.71	26,487,396	18.41	-	-	23,602,974	965,529	1,931,317	35
36	Waynesboro	218,111	9.83	32.57	6,069,090	273.43	149.70	5,661,004	255.05	96.87	122,478	11,948,205	4,471,781	37.43	1,827,665	15.30	120,192	1.01	3,505,810	300,974	482,008	36
37	Williamsburg	216,714	13.53	44.85	1,410,065	88.04	48.20	2,743,445	171.28	65.06	-	4,370,224	1,085,737	24.84	809,049	18.51	-	-	409,272	78,107	78,070	37
38	Winchester	374,225	13.31	44.11	3,718,846	132.25	72.40	11,527,516	409.94	155.70	219,776	15,620,587	5,699,713	36.49	3,547,391	22.71	16,108	0.10	1,668,993	190,757	298,870	38
38	Total	$ 76,487,248	$ 30.17	100.00	$ 463,103,790	$ 182.66	100.00	$ 667,511,258	$ 263.28	100.00	$ 46,945,551	$ 1,207,102,296	$ 373,453,136	30.94	$ 254,037,375	21.05	$ 17,681,092	1.46	$ 189,556,212	$ 21,257,959	$ 35,297,458	38

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

No.	Locality	Health: Amount	Health: Per Capita	Health: Percent of Average	Behavioral Health and Developmental Services: Amount	Behavioral Health and Developmental Services: Per Capita	Behavioral Health and Developmental Services: Percent of Average	Income Support Benefits/Social Services: Amount	Income Support Benefits/Social Services: Per Capita	Income Support Benefits/Social Services: Percent of Average	Memo Only: Tax Relief for the Elderly, Handicapped and Veterans	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth Categorical Aid: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	Memo Only: Expenditures Made on Behalf of the Local Government: Federal	No.
	County of:																					
1	Accomack	$ -		-	$ -		-	$ -		-	$ -	$ -	$ -	-	$ -	-	$ -	-	$ -			1
2	Albemarle	987,302	8.78	20.00	16,685,560	148.45	109.76	35,836,936	318.85	130.77	1,207,463	53,509,798	17,790,927	33.25	8,282,560	15.48	515,904	0.96	6,857,480	407,790	714,011	2
3	Alleghany	832,805	54.71	124.55	5,564,311	365.52	270.24	4,240,307	278.55	114.24	140,976	10,637,423	3,700,335	34.79	2,113,617	19.87	-	-	3,186,308	83,748	467,648	3
4	Amelia	139,238	10.50	23.90	3,035,300	228.82	169.18	2,038,763	153.69	63.04	132,478	5,213,301	1,063,625	20.40	930,535	17.85	121,046	2.32	1,875,288	61,134	206,957	4
5	Amherst	239,493	7.65	17.42	5,746,516	183.55	135.71	6,104,939	195.00	79.98	235,960	12,090,948	3,559,680	29.44	2,076,061	17.17	186,581	1.54	4,300,160	143,222	639,951	5
6	Appomattox	90,000	5.58	12.71	1,637,608	101.59	75.11	4,525,685	280.77	115.15	73,300	6,253,293	2,741,498	43.84	1,261,189	20.17	53,171	0.85	1,225,434	90,940	422,678	6
7	Arlington	31,142,704	130.50	297.10	36,140,514	151.44	111.97	131,795,769	552.27	226.51	4,616,082	199,078,987	22,643,743	11.37	17,176,867	8.63	950,000	0.48	4,511,444	395,449	796,166	7
8	Augusta	1,236,524	15.96	36.33	7,245,861	93.51	69.14	16,606,301	214.31	87.90	364,469	25,088,686	8,530,200	34.00	7,195,505	28.68	150,000	0.60	4,586,286	527,019	1,002,651	8
9	Bath	100,591	23.90	54.41	866,237	205.81	152.16	1,137,155	270.17	110.81	85,917	2,103,983	649,811	30.88	475,401	22.60	-	-	469,614	25,429	74,210	9
10	Bedford	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-			10
11	Bland	96,087	15.32	34.89	3,547,311	565.76	418.29	1,415,156	225.70	92.57	38,185	5,058,554	1,393,245	27.54	833,220	16.47	135,264	2.67	2,612,327	14,834	93,876	11
12	Botetourt	2,226,165	66.26	150.86	1,157,355	34.45	25.47	3,982,897	118.55	48.62	554,758	7,366,417	2,006,011	27.23	1,035,223	14.05	10,531	0.14	460,529	61,632	189,390	12
13	Brunswick	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-			13
14	Buchanan	307,242	15.09	34.36	3,871,562	190.20	140.62	10,862,879	533.67	218.88	43,005	15,041,683	4,010,139	26.66	4,102,045	27.27	2,187,518	14.54	2,513,026	187,225	1,812,856	14
15	Buckingham	183,826	10.93	24.88	1,907,827	113.40	83.84	3,960,486	235.41	96.55	32,742	6,052,139	2,459,040	40.63	1,269,507	20.98	69,469	1.15	1,087,146	66,420	459,222	15
16	Campbell	409,181	7.35	16.73	7,567,026	135.86	100.45	12,755,734	229.02	93.93	414,526	20,731,941	7,370,598	35.55	4,709,204	22.71	245,690	1.19	5,662,461	362,491	1,259,531	16
17	Caroline	275,404	8.92	20.30	113,974	3.69	2.73	5,109,603	165.43	67.85	424,494	5,498,981	1,885,109	34.28	1,652,136	30.04	-	-	-	233,894	423,856	17
18	Carroll	262,692	9.01	20.51	12,191,731	418.17	309.17	8,408,574	288.41	118.29	191,956	20,862,997	6,671,310	31.98	3,515,227	16.85	464,889	2.23	8,978,290	206,133	914,768	18
19	Charles City	115,126	17.00	38.70	127,040	18.76	13.87	2,222,094	328.08	134.56	172,884	2,464,260	849,189	34.46	656,235	26.63	-	-	-	15,484	99,578	19
20	Charlotte	134,301	11.65	26.52	3,211,140	278.53	205.93	5,177,195	449.06	184.18	25,739	8,522,636	2,445,777	28.70	2,629,198	30.85	128,058	1.50	1,983,927	108,745	432,559	20
21	Chesterfield	2,654,750	7.28	16.58	42,448,349	116.44	86.09	50,578,184	138.74	56.90	10,756,426	95,681,283	21,545,213	22.52	12,555,104	13.12	122,140	0.13	22,460,341	1,054,300	1,866,248	21
22	Clarke	217,784	14.73	33.54	1,512,872	102.34	75.66	1,805,836	122.16	50.10	172,398	3,536,492	1,188,419	33.60	812,283	22.97	15,426	0.44	820,191	19,299	54,131	22
23	Craig	57,809	11.82	26.90	239,624	48.98	36.21	1,757,239	359.21	147.32	41,998	2,054,672	858,150	41.77	610,625	29.72	10,221	0.50	95,368	29,548	106,012	23
24	Culpeper	398,565	7.58	17.27	7,635,288	145.29	107.42	15,784,373	300.36	123.19	520,915	23,818,226	5,757,171	24.17	7,006,474	29.42	-	-	5,254,405	199,307	420,319	24
25	Cumberland	98,745	10.21	23.24	1,626,934	168.16	124.33	2,265,673	234.18	96.04	67,814	3,991,352	990,684	24.82	951,852	23.85	64,881	1.63	1,005,162	80,630	305,489	25
26	Dickenson	478,231	33.86	77.09	230,700	16.33	12.08	6,455,316	457.05	187.45	222,193	7,164,247	2,331,863	32.55	2,704,353	37.75	-	-		96,099	822,967	26
27	Dinwiddie	342,023	12.24	27.86	1,665,241	59.59	44.05	6,314,540	225.95	92.67	657,682	8,321,804	2,895,808	34.80	1,664,610	20.00	17,581	0.21	550,435	112,346	488,140	27
28	Essex	133,000	12.55	28.57	1,693,901	159.82	118.16	3,563,526	336.21	137.89	89,360	5,390,427	1,793,781	33.28	1,335,179	24.77	-	-	935,591	74,929	298,784	28
29	Fairfax	155,471,731	135.16	307.70	168,992,354	146.91	108.62	398,925,114	346.80	142.23	24,082,887	723,389,199	57,393,086	7.93	66,640,752	9.21	11,231,175	1.55	30,652,958	2,516,855	2,124,935	29
30	Fauquier	587,345	8.05	18.32	9,073,612	124.34	91.93	15,575,146	213.44	87.54	3,659,302	25,236,103	6,736,024	26.69	5,201,520	20.61	-	-	2,909,410	190,923	257,991	30
31	Floyd	100,759	6.51	14.82	3,653,317	236.06	174.53	2,801,794	181.04	74.25	55,296	6,555,870	2,310,381	35.24	1,195,896	18.24	152,412	2.32	2,233,651	93,101	307,728	31
32	Fluvanna	279,012	10.24	23.31	2,637,351	96.79	71.56	6,251,395	229.42	94.09	410,898	9,167,758	3,512,038	38.31	1,628,085	17.76	60,953	0.66	1,083,727	91,390	228,340	32
33	Franklin	322,148	5.91	13.46	4,685,446	86.01	63.59	14,709,722	270.02	110.74	343,536	19,717,316	7,636,599	38.73	4,906,487	24.88	55,015	0.28	2,854,497	252,770	1,066,726	33
34	Frederick	436,439	4.77	10.87	6,299,018	68.90	50.94	12,754,884	139.52	57.22	873,071	19,490,341	5,611,632	28.79	4,757,487	24.41	27,380	0.14	2,836,995	223,962	366,482	34
35	Giles	132,396	7.89	17.96	5,664,417	337.43	249.47	6,055,677	360.74	147.95	127,393	11,852,490	4,130,318	34.85	2,430,084	20.50	236,477	2.00	3,465,665	127,939	446,164	35
36	Gloucester	658,832	17.02	38.75	5,685,251	146.86	108.58	6,431,784	166.15	68.14	239,830	12,775,867	3,649,279	28.56	3,588,404	28.09	-	-	3,140,132	175,757	419,546	36
37	Goochland	478,777	19.36	44.08	2,665,014	107.78	79.68	4,170,860	168.68	69.18	499,251	7,314,651	1,806,075	24.69	1,774,436	24.26	-	-	851,752	31,722	132,696	37
38	Grayson	188,770	12.31	28.03	4,316,470	281.52	208.13	3,739,068	243.86	100.01	102,746	8,244,308	2,580,158	31.30	1,760,650	21.36	164,594	2.00	3,178,754	54,182	563,049	38
39	Greene	218,661	10.64	24.22	2,165,508	105.37	77.90	3,782,004	184.02	75.47	336,232	6,166,173	2,387,851	38.73	965,695	15.66	50,048	0.81	889,840	93,269	266,440	39
40	Greensville	100,204	8.80	20.03	1,172,729	102.95	76.12	3,025,001	265.56	108.92	68,068	4,297,934	1,835,418	42.70	1,141,818	26.57	12,381	0.29	387,638	87,002	269,578	40
41	Halifax	228,049	6.70	15.26	6,199,968	182.23	134.73	9,085,502	267.05	109.53	90,932	15,513,519	6,173,985	39.80	3,204,158	20.65	71,691	0.46	3,524,362	242,145	1,355,201	41
42	Hanover	850,120	7.73	17.60	12,083,922	109.87	81.23	15,692,470	142.69	58.52	2,102,749	28,626,512	8,516,409	29.75	3,715,691	12.98	10,673	0.04	2,897,049	209,013	480,113	42
43	Henrico	2,484,119	7.43	16.91	36,760,877	109.93	81.28	38,750,351	115.88	47.53	10,341,167	77,995,347	26,966,959	34.58	14,332,183	18.38	-	-	11,320,426	1,687,117	2,898,664	43
44	Henry	315,000	6.18	14.08	12,667,553	248.64	183.83	8,624,139	169.27	69.43	119,476	21,606,692	7,278,307	33.69	4,044,263	18.72	148,007	0.69	7,649,588	347,182	1,512,079	44
45	Highland	63,469	28.44	64.74	369,563	165.57	122.42	609,947	273.27	112.08	-	1,042,979	291,035	27.90	360,173	34.53	7,650	0.73	223,152	1,627	25,728	45
46	Isle of Wight	808,588	20.94	47.68	10,917,834	282.80	209.09	5,935,295	153.74	63.05	413,362	17,661,717	6,134,828	34.74	2,409,091	13.64	-	-	6,319,203	128,004	409,981	46
47	James City	727,286	9.29	21.16	9,437,364	120.60	89.16	9,353,609	119.53	49.02	2,198,989	19,518,259	5,909,946	30.28	3,394,333	17.39	-	-	2,739,197	311,725	447,192	47
48	King & Queen	59,618	9.02	20.54	1,310,626	198.34	146.64	1,632,690	247.08	101.34	41,285	3,002,934	974,512	32.45	919,139	30.61	-	-	723,897	47,292	159,120	48
49	King George	308,415	11.54	26.28	114,605	4.29	3.17	5,661,971	211.88	86.90	434,546	6,084,991	2,295,960	37.73	1,127,339	18.53	28,065	0.46	-	117,918	239,355	49
50	King William	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-			50

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2021

No.	Locality	Health: Amount	Health: Per Capita	Health: Percent of Average	Behavioral Health and Developmental Services: Amount	Behavioral Health and Developmental Services: Per Capita	Behavioral Health and Developmental Services: Percent of Average	Income Support Benefits/Social Services: Amount	Income Support Benefits/Social Services: Per Capita	Income Support Benefits/Social Services: Percent of Average	Memo Only: Tax Relief for the Elderly, Handicapped and Veterans	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth Categorical Aid: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	Memo Only: Expenditures Made on Behalf of the Local Government: Federal	No.
	County of:																					
51	Lancaster	$ 314,659	28.82	65.61	$ 1,733,452	158.76	117.37	$ 2,620,541	240.00	98.43	$ 77,792	$ 4,668,652	$ 1,355,416	29.03	$ 1,277,298	27.36	$ -	-	$ 957,491	$ 63,062	$ 251,048	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	7,316,469	17.38	39.57	47,282,535	112.32	83.04	72,315,213	171.79	70.46	13,678,622	126,914,217	13,199,325	10.40	11,433,027	9.01	10,647,482	8.39	1,139,364	459,049	364,611	53
54	Louisa	688,343	18.31	41.68	2,761,520	73.45	54.31	10,250,701	272.65	111.83	607,124	13,700,564	5,118,565	37.36	2,486,673	18.15	63,822	0.47	1,134,750	148,594	503,630	54
55	Lunenburg	94,732	7.94	18.07	2,331,938	195.37	144.44	3,542,422	296.78	121.72	29,483	5,969,092	1,838,373	30.80	813,500	13.63	92,996	1.56	1,440,733	122,480	503,039	55
56	Madison	158,700	11.47	26.11	1,610,472	116.39	86.05	4,469,977	323.05	132.49	73,708	6,239,149	2,487,105	39.86	1,577,506	25.28	-	-	516,922	40,332	144,212	56
57	Mathews	138,858	16.27	37.05	1,369,883	160.54	118.69	2,028,490	237.72	97.50	146,837	3,537,231	923,422	26.11	1,088,628	30.78	-	-	749,446	44,560	121,560	57
58	Mecklenburg	217,509	7.17	16.33	5,138,650	169.49	125.31	6,229,566	205.47	84.27	-	11,585,725	4,657,229	40.20	2,021,454	17.45	59,419	0.51	2,921,057	163,748	924,235	58
59	Middlesex	198,326	18.67	42.50	1,691,698	159.22	117.72	2,431,347	228.83	93.85	99,739	4,321,371	1,387,372	32.10	1,240,135	28.70	-	-	934,375	124,221	232,123	59
60	Montgomery	604,188	5.96	13.58	20,840,164	205.68	152.07	24,773,876	244.50	100.28	974,549	46,218,228	9,394,970	20.33	4,274,542	9.25	870,500	1.88	12,816,767	566,375	1,257,391	60
61	Nelson	291,644	19.74	44.94	2,056,239	139.17	102.89	3,740,987	253.20	103.85	207,131	6,088,870	2,671,854	43.88	1,029,439	16.91	47,522	0.78	844,940	83,429	358,376	61
62	New Kent	250.657	10.92	24.87	135.000	5.88	4.35	2.817.790	122.81	50.37	395.499	3.203.447	675.561	21.09	865.384	27.01	-	-		99.859	100.996	62
63	Northamoton	431.406	35.13	79.97	2.991.216	243.54	180.06	2.682.832	218.44	89.59	32.251	6.105.454	1.590.785	26.06	1.670.959	27.37	99.772	1.63	1.627.054	66.651	565.806	63
64	Northumberland	177.160	14.96	34.07	2.074.974	175.27	129.58	2.161.898	182.61	74.89	97.770	4.414.032	1.106.533	25.07	1.185.463	26.86	-	-	1.146.069	41.317	280.625	64
65	Nottoway	109.207	6.98	15.89	1.868.084	119.43	88.30	2.682.699	171.51	70.34	38.381	4.659.990	1.417.870	30.43	1.060.106	22.75	73.663	1.58	1.141.215	144.646	502.366	65
66	Orange	84,939	2.34	5.33	4,532,133	125.01	92.43	7,960,703	219.58	90.06	210,092	12,577,775	4,337,883	34.49	2,558,695	20.34	-	-	1,745,907	125,431	380,582	66
67	Page	293,670	12.39	28.20	1,442,345	60.84	44.98	3,956,295	166.87	68.44	269,543	5,692,310	1,989,844	34.96	1,495,527	26.27	6,248	0.11	651,632	60,508	460,174	67
68	Patrick	169,083	9.60	21.86	4,404,115	250.12	184.92	2,991,444	169.89	69.68	48,794	7,564,642	2,330,124	30.80	1,720,829	22.75	51,181	0.68	2,645,230	153,761	530,736	68
69	Pittsylvania	456,087	7.54	17.16	10,199,845	168.59	124.64	12,317,391	203.59	83.50	303,808	22,973,323	8,898,239	38.73	4,660,094	20.28	184,729	0.80	5,173,052	304,901	1,409,715	69
70	Powhatan	192,782	6.36	14.47	2,982,270	98.32	72.69	4,201,868	138.52	56.81	486,859	7,376,920	2,698,777	36.58	1,403,081	19.02	-	-	851,753	47,794	99,056	70
71	Prince Edward	189,923	8.47	19.29	2,639,248	117.73	87.05	4,106,189	183.17	75.13	23,761	6,935,360	1,768,094	25.49	1,811,769	26.12	105,251	1.52	1,630,597	173,732	574,327	71
72	Prince George	788,248	18.33	41.72	2,283,463	53.09	39.25	5,207,003	121.06	49.65	144,711	8,278,714	3,014,649	36.41	1,716,406	20.73	24,109	0.29	754,786	132,947	262,790	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	141,921	19.31	43.97	1,044,439	142.14	105.09	2,974,086	404.75	166.00	150,456	4,160,446	1,417,438	34.07	1,049,745	25.23	-	-	335,239	5,031	42,336	75
76	Richmond	138,500	15.52	35.34	1,403,140	157.25	116.26	1,417,058	158.81	65.13	40,745	2,958,698	896,509	30.30	794,906	26.87	-	-	774,996	44,540	232,268	76
77	Roanoke	505,121	5.21	11.86	7,813,626	80.61	59.60	23,006,927	237.36	97.35	1,299,489	31,325,674	12,105,292	38.64	6,943,784	22.17	73,662	0.24	3,221,192	421,284	864,483	77
78	Rockbridge	207,204	9.15	20.83	4,331,183	191.22	141.38	5,811,063	256.56	105.22	228,833	10,349,450	4,895,573	47.30	1,489,916	14.40	-	-	2,348,071	111,780	515,681	78
79	Rockingham	617,921	7.38	16.80	11,669,257	139.32	103.01	18,173,903	216.98	88.99	533,790	30,461,081	9,756,102	32.03	5,810,393	19.07	125,382	0.41	3,107,621	226,051	647,824	79
80	Russell	340,000	13.19	30.02	7,780,596	301.80	223.13	8,435,610	327.20	134.20	150,362	16,556,206	5,068,972	30.62	3,749,688	22.65	12,591	0.08	5,024,421	216,737	1,446,370	80
81	Scott	217,111	10.06	22.91	2,963,378	137.35	101.55	4,534,409	210.16	86.19	157,156	7,714,898	2,996,946	38.85	2,553,764	33.10	-	-	1,075,041	243,874	902,183	81
82	Shenandoah	352,599	7.98	18.17	3,822,287	86.50	63.96	11,325,089	256.30	105.12	329,215	15,499,975	6,181,698	39.88	2,439,032	15.74	16,610	0.11	1,721,057	219,742	581,732	82
83	Smyth	441.023	14.80	33.69	18.304.816	614.26	454.14	8.238.047	276.44	113.38	146.818	26.983.886	7.539.359	27.94	4.056.584	15.03	697.991	2.59	13.480.116	363.798	1.303.490	83
84	Southamoton	322.320	17.91	40.78	3.707.106	206.00	152.30	3.218.253	178.83	73.35	122.476	7.247.679	2.772.335	38.25	1.585.384	21.87	-	-	2.145.660	135.201	403.020	84
85	Spotsylvania	656.056	4.69	10.67	427.593	3.05	2.26	23.570.584	168.32	69.04	1.261.211	24.654.233	8.306.346	33.69	6.570.953	26.65	-	-	52.574	909.804	983.846	85
86	Stafford	535,937	3.42	7.78	-	-	-	19,994,517	127.41	52.26	1,793,076	20,530,454	5,012,590	24.42	3,894,615	18.97	-	-	53,800	681,153	594,373	86
87	Surry	209,664	31.96	72.75	1,220,947	186.09	137.58	3,399,733	518.17	212.52	98,478	4,830,344	1,143,947	23.68	1,068,778	22.13	12,890	0.27	403,576	39,872	120,754	87
88	Sussex	74,159	6.85	15.59	1,481,649	136.82	101.16	2,563,287	236.71	97.08	61,905	4,119,095	1,475,091	35.81	1,274,496	30.94	15,654	0.38	490,098	102,368	302,038	88
89	Tazewell	459,475	11.36	25.87	13,614,147	336.74	248.97	15,793,449	390.65	160.22	267,288	29,867,071	8,097,243	27.11	5,495,366	18.40	22,031	0.07	8,791,512	364,645	1,892,697	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	516,865	9.58	21.82	14,835,759	275.07	203.37	10,210,051	189.30	77.64	317,964	25,562,675	7,916,615	30.97	5,067,021	19.82	-	-	9,608,540	366,255	1,222,798	91
92	Westmoreland	302,319	16.36	37.25	2,594,818	140.44	103.83	4,302,504	232.86	95.50	75,971	7,199,641	2,528,716	35.12	1,652,773	22.96	-	-	1,433,195	182,987	510,947	92
93	Wise	489,653	13.55	30.85	4,900,971	135.65	100.29	12,037,709	333.18	136.65	351,521	17,428,333	6,739,255	38.67	6,103,171	35.02	-	-	1,777,952	546,328	1,964,480	93
94	Wythe	2,810,415	99.34	226.17	15,348,723	542.55	401.13	7,918,950	279.92	114.81	137,688	26,078,088	6,932,769	26.58	3,729,336	14.30	585,270	2.24	11,303,177	207,398	732,907	94
95	York	3,103,170	44.30	100.86	5,113,060	73.00	53.97	7,949,954	113.50	46.55	1,758,385	16,166,184	3,589,484	22.20	3,063,597	18.95	1,146,052	7.09	1,423,643	185,575	261,762	95
95	Total	$ 233,587,349	$ 43.92	100.00	$ 719,289,320	$ 135.26	100.00	$ 1,296,637,998	$ 243.82	100.00	$ 95,054,017	$ 2,249,514,667	$ 469,496,396	20.87	$ 332,835,711	14.80	$ 32,739,718	1.46	$ 280,707,727	$ 20,430,762	$ 53,702,488	95

COMPARATIVE REPORT
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

		Health			Behavioral Health and Developmental Services			Income Support Benefits/Social Services					Sources of Funds for Expenditures									
															Federal Categorical					Memo Only Expenditures Made on Behalf of the Local Government		
											Memo Only		Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly, Handicapped and Veterans	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.
	Town of:																					
1	Abingdon	$ -	$ -	-	$ -	$ -	-	$ 4,563	$ 0.54	16.40	$ 4,563	$ 4,563	$ -	-	$ 140,731	3,084.18	$ -	-	$ -	$ -	$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	-	-	18,363	2.76	83.04	18,363	18,363	-	-	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	18,585	4.06	122.32	18,585	18,585	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	51,488	9.80	295.02	48,988	51,488	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	24,550	0.55	16.49	24,550	24,550	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	11,328	2.22	66.92	11,328	11,328	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	1,657	0.40	11.96	1,657	1,657	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	4,719	0.20	6.08	4,719	4,719	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	7,546	2.12	63.90	7,546	7,546	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	-	-	-	-	-	-	16,543	4.23	127.44	16,543	16,543	-	-	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	-	15,827	0.79	23.75	15,827	15,827	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	44,721	7.87	237.07	44,721	44,721	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	18,566	1.24	37.23	18,566	18,566	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	157,975	6.41	192.89	157,975	157,975	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	203,701	4.22	127.10	203,701	203,701	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	16,869	3.49	105.12	16,869	16,869	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	4,000	0.45	4,226.50	4,410	0.49	4,226.50	14,238	1.58	47.71	14,238	22,648	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	51,839	5.81	174.78	51,839	51,839	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	3,634	0.74	22.31	3,634	3,634	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	63,603	7.45	224.39	63,603	63,603	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	13,573	1.92	57.69	13,573	13,573	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	17,827	3.97	119.63	17,827	17,827	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	203,489	12.35	371.88	203,489	203,489	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	4,792	0.59	17.90	4,792	4,792	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	201,858	20.07	604.24	18,304	201,858	-	-	-	-	-	-	-	-	-	34
35	West Point	-	-	-	-	-	-	14,527	4.26	128.10	14,527	14,527	-	-	-	-	-	-	-	-	-	35
36	Wise	-	-	-	-	-	-	5,659	1.90	57.34	5,659	5,659	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	4,094	0.71	21.22	4,094	4,094	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	45,301	5.48	165.01	12,277	45,301	-	-	-	-	-	-	-	-	-	38
38	Total	$ 4,000	$ 0.01	100.00	$ 4,410	$ 0.01	100.00	$ 1,261,435	$ 3.32	100.00	$ 1,042,357	$ 1,269,845	$ -	-	$ 140,731	11.08	$ 25,000	1.97	$ -	$ -	$ -	38
171	Grand Total	$ 310,078,597	$ 37.66		$ 1,182,397,520	$ 143.62		$ 1,965,410,691	$ 238.72		$ 143,041,925	$ 3,457,886,808	$ 842,949,532	24.38	$ 587,013,817	16.98	$ 50,445,810	1.46	$ 470,263,939	$ 41,688,721	$ 88,999,946	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

		Elementary, Secondary and Other Education												School Food Services and Other Non-Instructional Operations			Contributions to Community Colleges				Source of Funds for Expenditures								
		Instruction			Administration, Attendance and Health			Pupil Transportation Services			Operation and Maintenance Services										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Education	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Memo Only State Expenditures Made on Behalf of the Local Government	No.
	City of:																												
1	Alexandria	$ 240,231,358	$ 1,506.46	104.37	$ 29,659,258	$ 185.99	157.93	$ 8,543,143	$ 53.57	75.61	$ 24,316,595	$ 152.49	79.98	$ 9,639,273	$ 60.45	78.23	$ 16,009	$ 0.10	22.69	$ 312,405,636	$ 57,331,565	18.35	$ 28,093,110	8.99	$ 138,527	0.04	$ 445,016	$ 40,659	1
2	Bristol	26,635,601	1,546.87	107.17	1,749,950	101.63	86.29	1,079,197	62.67	88.46	2,434,222	141.37	74.15	1,948,482	113.16	146.45	31,604	1.84	414.89	33,879,056	18,398,164	54.31	9,300,100	27.45	-	-	70,784	-	2
3	Buena Vista	8,893,303	1,339.15	92.78	571,919	86.12	73.13	374,065	56.33	79.50	1,565,544	235.74	123.65	704,960	106.15	137.38	36,408	5.48	1,239.25	12,146,199	8,261,068	68.01	1,229,456	10.12	52,325	0.43	65,015	2,733	3
4	Charlottesville	65,722,212	1,287.41	89.19	5,582,351	109.35	92.85	2,212,465	43.34	61.17	9,478,607	185.67	97.39	1,665,013	32.62	42.21	59,117	1.16	261.77	84,719,765	21,515,509	25.40	6,998,464	8.26	38,733	0.05	328,792	39,858	4
5	Chesapeake	439,617,972	1,762.55	122.11	19,231,763	77.11	65.47	25,979,081	104.16	147.01	47,704,946	191.26	100.32	12,299,174	49.31	63.82	66,500	0.27	60.27	544,899,436	278,282,240	51.07	45,429,045	8.34	5,120,341	0.94	18,453,780	82,514	5
6	Colonial Heights	30,882,881	1,699.66	117.76	2,409,223	132.59	112.59	939,923	51.73	73.01	5,376,272	295.89	155.20	1,051,774	57.89	74.91	3,892	0.21	48.42	40,663,965	18,284,102	44.96	3,019,702	7.43	-	-	243,076	-	6
7	Covington	8,042,728	1,401.90	97.13	1,185,148	206.58	175.41	277,781	48.42	68.34	1,318,932	229.90	120.59	329,924	57.51	74.42	2,983	0.52	117.53	11,157,496	7,588,014	68.01	1,294,693	11.60	-	-	49,460	-	7
8	Danville	60,169,212	1,412.75	97.88	6,610,384	155.21	131.79	3,034,543	71.25	100.56	11,831,047	277.79	145.71	4,773,014	112.07	145.03	12,029	0.28	63.84	86,430,229	48,882,516	56.56	10,009,392	11.58	504,224	0.58	184,701	9,247	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	40,419,549	1,673.96	115.98	2,636,326	109.18	92.71	2,106,378	87.24	123.12	4,489,554	185.93	97.53	1,389,313	57.54	74.46	-	-	-	51,041,120	9,212,805	18.05	-	-	-	-	333,364	-	10
11	Falls Church	39,024,854	2,662.36	184.45	4,397,107	299.98	254.72	1,367,709	93.31	131.69	4,998,802	341.03	178.88	2,129,533	145.28	188.02	33,972	2.32	523.89	51,951,977	8,069,996	15.53	1,124,122	2.16	-	-	651,150	4,218	11
12	Franklin	11,705,422	1,430.98	99.14	1,414,911	172.97	146.87	413,112	50.50	71.28	2,477,744	302.90	158.88	1,186,764	145.08	187.76	-	-	-	17,197,953	8,711,358	50.65	3,385,856	19.69	184,117	1.07	9,768	4,850	12
13	Fredericksburg	37,935,389	1,355.71	93.93	5,410,369	193.35	164.18	1,977,880	70.68	99.76	5,644,885	201.73	105.82	1,994,563	71.28	92.25	34,291	1.23	277.01	52,997,377	18,827,206	35.52	5,632,063	10.63	1,282,348	2.42	71,354	-	13
14	Galax	12,342,385	1,836.66	127.25	939,764	139.85	118.74	592,517	88.17	124.45	1,697,604	252.62	132.51	1,387,606	206.49	267.23	12,148	1.81	408.63	16,972,024	10,343,733	60.95	3,324,551	19.59	-	-	402,552	-	14
15	Hampton	190,822,638	1,391.36	96.40	20,785,528	151.56	128.69	8,265,074	60.26	85.06	25,469,756	185.71	97.41	12,935,811	94.32	122.06	-	-	-	258,278,807	146,809,985	56.84	27,353,415	10.59	1,155,518	0.45	565,290	4,001	15
16	Harrisonburg	70,607,070	1,288.22	89.25	6,102,088	111.33	94.53	4,005,326	73.08	103.14	6,420,306	117.14	61.44	4,900,126	89.40	115.70	67,672	1.23	279.09	92,102,588	48,972,552	53.17	10,710,330	11.63	101,196	0.11	16,290	5,099	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	6,001,737	802.48	55.60	528,062	70.61	59.95	-	-	-	949,731	126.99	66.61	191,209	25.57	33.09	-	-	-	7,670,739	3,971,597	51.78	511,110	6.66	-	-	166,824	-	18
19	Lynchburg	81,561,873	1,014.51	70.29	9,645,218	119.97	101.87	6,846,808	85.16	120.20	12,012,772	149.42	78.38	5,522,794	68.70	88.90	-	-	-	115,589,465	59,287,451	51.29	9,116,673	7.89	2,983,591	2.58	1,039,315	9,330	19
20	Manassas	92,063,948	2,152.43	149.13	7,079,926	165.53	140.55	3,866,676	90.40	127.59	10,853,921	253.76	133.11	3,499,929	81.83	105.90	-	-	-	117,364,400	57,730,554	49.19	4,968,425	4.23	-	-	410,524	-	20
21	Manassas Park	35,496,671	2,061.48	142.82	2,790,701	162.07	137.62	1,722,306	100.02	141.17	3,821,783	221.95	116.42	1,703,414	98.93	128.03	38,831	2.26	509.76	45,573,706	29,373,298	64.45	3,732,812	8.19	-	-	427	5,886	21
22	Martinsville	19,707,007	1,461.40	101.25	1,756,318	130.24	110.59	759,776	56.34	79.52	3,177,441	235.63	123.59	1,454,929	107.89	139.63	19,835	1.47	332.49	26,875,306	16,496,623	61.38	5,394,178	20.07	134,090	0.50	8,496	-	22
23	Newport News	269,353,041	1,446.21	100.20	22,614,488	121.42	103.10	15,758,240	84.61	119.42	39,255,517	210.77	110.56	13,484,160	72.40	93.70	-	-	-	360,465,446	215,848,681	59.88	47,100,872	13.07	2,475,385	0.69	3,519,565	8,112	23
24	Norfolk	278,682,598	1,170.91	81.12	22,625,119	95.06	80.72	9,335,448	39.22	55.36	35,277,455	148.22	77.75	35,672,664	149.88	193.97	-	-	-	381,593,284	214,888,617	56.31	54,273,070	14.22	1,029,071	0.27	2,124,928	45,667	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	18,736,515	1,503.73	104.18	1,206,237	96.81	82.20	815,440	65.44	92.37	2,642,794	212.10	111.25	2,355,186	189.02	244.62	-	-	-	25,756,172	12,896,743	50.07	1,275,804	4.95	353,383	1.37	1,478,743	3,558	27
28	Portsmouth	144,765,044	1,478.48	102.43	11,008,970	112.43	95.47	4,889,943	49.94	70.49	16,293,137	166.40	87.28	6,349,347	64.85	83.92	6,000	0.06	13.85	183,312,441	107,803,511	58.81	22,186,286	12.10	911,349	0.50	6,037	22,231	28
29	Radford	18,423,262	1,046.54	72.51	1,312,308	74.55	63.30	378,341	21.49	30.33	1,662,159	94.42	49.53	752,829	42.76	55.34	57,766	3.28	741.75	22,586,665	16,068,527	71.14	1,831,538	8.11	-	-	327,493	-	29
30	Richmond	313,025,425	1,381.34	95.70	36,078,555	159.21	135.19	10,322,496	45.55	64.29	35,872,991	158.30	83.04	13,384,394	59.06	76.44	446,167	1.97	445.06	409,130,028	154,215,549	37.69	65,857,405	16.10	8,921,050	2.18	373,651	6,772	30
31	Roanoke	149,727,492	1,497.11	103.72	14,695,479	146.94	124.77	10,815,517	108.14	152.63	22,458,958	224.56	117.79	8,570,488	85.70	110.90	-	-	-	206,267,934	108,744,107	52.72	34,791,102	16.87	-	-	2,537,838	-	31
32	Salem	37,465,651	1,478.17	102.41	3,183,486	125.60	106.65	1,561,500	61.61	86.95	3,229,499	127.42	66.83	2,179,139	85.98	111.27	-	-	-	47,619,275	24,167,330	50.75	4,209,003	8.84	-	-	1,056,661	-	32
33	Staunton	27,596,322	1,071.70	74.25	2,241,898	87.06	73.93	1,371,702	53.27	75.18	4,307,946	167.30	87.75	1,797,478	69.80	90.34	50,048	1.94	439.35	37,365,394	20,323,591	54.39	4,801,090	12.85	-	-	159,071	12,917	33
34	Suffolk	139,652,046	1,480.56	102.58	6,678,838	70.81	60.12	9,831,839	104.23	147.12	22,158,357	234.92	123.22	8,470,617	89.80	116.22	26,250	0.28	62.91	186,817,947	95,432,214	51.08	14,080,570	7.54	4,464,617	2.39	82,177	23,173	34
35	Virginia Beach	647,723,257	1,409.72	97.67	39,829,803	86.69	73.61	36,005,449	78.36	110.60	106,981,693	232.84	122.13	27,945,847	60.82	78.71	-	-	-	858,486,049	396,103,494	46.14	74,761,507	8.71	15,663,855	1.82	785,386	34,878	35
36	Waynesboro	30,610,196	1,379.09	95.55	2,999,999	135.16	114.77	1,504,525	67.78	95.67	4,156,447	187.26	98.22	1,975,019	88.98	115.16	35,346	1.59	359.97	41,281,532	21,094,435	51.10	6,710,194	16.25	-	-	123,131	14,427	36
37	Williamsburg	9,429,848	588.74	40.79	907,805	56.68	48.13	675,899	42.20	59.56	1,318,888	82.34	43.19	263,119	16.43	21.26	-	-	-	12,595,559	3,228,790	25.63	962,796	7.64	13,929	0.11	103,643	-	37
38	Winchester	56,409,652	2,006.03	138.98	2,720,693	96.75	82.15	2,005,621	71.32	100.67	1,700,126	60.46	31.71	2,000,846	71.15	92.08	64,746	2.30	520.47	64,901,684	29,659,511	45.70	4,813,796	7.42	51,217	0.08	208,476	6,859	38
38	Total	$ 3,659,484,159	$ 1,443.38	100.00	$ 298,589,992	$ 117.77	100.00	$ 179,635,720	$ 70.85	100.00	$ 483,356,431	$ 190.65	100.00	$ 195,908,738	$ 77.27	100.00	$ 1,121,614	$ 0.44	100.00	$ 4,818,096,654	$ 2,296,825,436	47.67	$ 518,282,530	10.76	$ 45,578,866	0.95	$ 36,402,778	$ 386,989	38

		Elementary, Secondary and Other Education												School Food Services and Other Non-Instructional Operations			Contributions to Community Colleges				Source of Funds for Expenditures								
		Instruction			Administration, Attendance and Health			Pupil Transportation Services			Operation and Maintenance Services										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Education	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Memo Only State Expenditures Made on Behalf of the Local Government	No.
	County of:																												
1	Accomack	$ -		-	$ -		-	$ -		-	$ -		-	$ -		-	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -	1
2	Albemarle	160,307,158	1,426.28	86.74	9,995,184	88.93	95.18	12,405,826	110.38	106.58	20,182,644	179.57	84.43	3,728,478	33.17	40.81	24,048	0.21	22.82	206,643,338	60,382,670	29.22	11,801,318	5.71	-	-	1,225,708	30,618	2
3	Alleghany	18,246,641	1,198.62	72.89	2,505,841	164.61	176.18	2,174,692	142.86	137.94	2,888,361	189.74	89.21	712,204	46.78	57.56	9,230	0.61	64.67	26,536,969	15,295,117	57.64	2,620,273	9.87	-	-	435,423	-	3
4	Amelia	14,065,680	1,060.36	64.49	2,023,324	152.53	163.25	1,900,669	143.28	138.35	3,020,215	227.68	107.05	947,136	71.40	87.85	1,087	0.08	8.74	21,958,111	11,956,699	54.45	2,154,966	9.81	-	-	66,724	-	4
5	Amherst	36,900,602	1,178.67	71.68	3,727,368	119.06	127.43	3,369,047	107.61	103.91	4,351,612	139.00	65.35	1,844,558	58.92	72.49	6,770	0.22	23.07	50,199,957	30,765,875	61.29	4,462,562	8.89	139,101	0.28	1,365,704	-	5
6	Appomattox	20,419,038	1,266.77	77.04	1,080,322	67.02	71.73	1,469,939	91.19	88.05	2,660,211	165.04	77.59	761,433	47.24	58.12	379	0.02	2.51	26,391,322	17,242,943	65.34	2,625,458	9.95	-	-	92,107	3,808	6
7	Arlington	456,983,754	1,914,93	116.45	29,413,787	123.25	131.92	18,094,825	75.82	73.21	47,370,257	198.50	93.33	22,890,648	95.92	118.01	36,559	0.15	16.34	574,789,830	85,809,109	14.93	19,661,129	3.42	15,515,460	2.70	4,691,492	17,088	7
8	Augusta	101,137,887	1,305.22	79.38	6,436,903	83.07	88.91	7,450,264	96.15	92.84	11,401,816	147.14	69.18	4,279,977	55.23	67.96	5,000	0.06	6.88	130,711,847	62,760,154	48.01	16,360,958	12.52	3,557,677	2.72	2,448,790	43,531	8
9	Bath	6,962,838	1,654.27	100.60	465,915	110.69	118.48	858,333	203.93	196.91	1,600,234	380.19	178.75	865,145	205.55	252.89	5,749	1.37	145.69	10,758,214	2,059,260	19.14	761,813	7.08	27,926	0.26	8,142	14,358	9
10	Bedford	-		-	-		-	-		-	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-	10
11	Bland	6,081,195	969.89	58.98	1,026,165	163.66	175.17	550,939	87.87	84.84	1,393,433	222.24	104.49	411,799	65.68	80.81	9,070	1.45	154.30	9,472,601	4,908,714	51.82	1,043,469	11.02	-	-	209,156	-	11
12	Botetourt	43,975,180	1,308.94	79.60	2,592,839	77.18	82.60	3,698,191	110.08	106.29	6,649,336	197.92	93.06	1,913,790	56.96	70.09	42,140	1.25	133.79	58,871,476	27,783,453	47.19	3,357,434	5.70	-	-	1,299,919	7,462	12
13	Brunswick	-		-	-		-	-		-	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-	13
14	Buchanan	21,828,199	1,072.38	65.22	2,719,033	133.58	142.97	2,209,364	108.54	104.80	4,386,629	215.51	101.32	2,334,657	114.70	141.12	300,000	14.74	1,572.09	33,777,882	20,494,493	60.67	6,314,071	18.69	-	-	582,691	-	14
15	Buckingham	19,442,461	1,155.64	70.28	1,617,126	96.12	102.88	2,386,403	141.85	136.96	2,500,867	148.65	69.89	1,305,201	77.58	95.45	48,604	2.89	308.16	27,300,662	15,696,663	57.50	4,273,272	15.65	-	-	112,567	-	15
16	Campbell	70,611,744	1,267.81	77.10	4,976,764	89.36	95.64	5,209,488	93.53	90.31	9,573,378	171.89	80.82	3,199,776	57.45	70.68	-	-	-	93,571,150	54,870,874	58.64	11,753,260	12.56	-	-	302,759	-	16
17	Caroline	37,770,968	1,222.88	74.37	1,786,016	57.82	61.89	3,671,201	118.86	114.77	4,846,125	156.90	73.77	1,937,155	62.72	77.16	6,866	0.22	23.71	50,018,331	28,440,956	56.86	3,381,300	6.76	65,180	0.13	26,796	-	17
18	Carroll	33,030,638	1,132.93	68.90	1,733,886	59.47	63.65	2,189,986	75.12	72.53	6,522,450	223.72	105.18	2,381,300	81.68	100.49	43,631	1.50	159.63	45,901,891	28,253,182	61.55	6,172,023	13.45	-	-	689,648	3,182	18
19	Charles City	7,396,618	1,092.07	66.41	893,596	131.94	141.21	1,247,015	184.12	177.78	5,479,369	809.00	380.37	348,058	51.39	63.23	1,238	0.18	19.50	15,365,894	3,761,883	24.48	698,563	4.55	92,618	0.60	923	-	19
20	Charlotte	14,940,146	1,295.88	78.81	2,226,068	193.08	206.66	1,189,313	103.16	99.61	1,958,991	169.92	79.89	935,999	81.19	99.89	5,886	0.51	54.46	21,256,403	14,042,638	66.06	3,311,379	15.58	-	-	18,130	-	20
21	Chesterfield	530,464,828	1,455.13	88.49	29,208,930	80.12	85.76	33,184,203	91.03	87.89	71,257,422	195.47	91.90	23,113,985	63.40	78.01	-	-	-	687,229,368	395,142,666	57.50	46,836,225	6.82	2,047,265	0.30	2,232,134	8,140	21
22	Clarke	17,943,274	1,213.78	73.82	1,440,797	97.46	104.32	1,002,219	67.80	65.46	2,970,682	200.95	94.48	979,402	66.25	81.51	17,441	1.18	125.84	24,353,815	9,066,489	37.23	2,311,164	9.49	-	-	257,261	2,975	22
23	Craig	5,278,203	1,078.95	65.62	555,366	113.53	121.51	589,382	120.48	116.33	560,850	114.65	53.90	379,082	77.49	95.34	17,000	3.48	370.67	7,379,883	4,751,481	64.38	1,229,576	16.66	-	-	31,816	-	23
24	Culpeper	72,430,186	1,378.26	83.82	4,013,911	76.38	81.75	3,687,298	70.16	67.75	7,911,225	150.54	70.78	2,489,238	47.37	58.28	116,961	2.23	237.40	90,648,819	55,089,707	60.77	8,077,502	8.91	-	-	314,785	13,750	24
25	Cumberland	13,177,702	1,362.04	82.83	1,085,447	112.19	120.08	1,155,036	119.38	115.27	1,403,593	145.07	68.21	702,667	72.63	89.36	10,344	1.07	114.04	17,534,789	10,289,031	58.68	2,603,748	14.85	67,461	0.38	-	-	25
26	Dickenson	17,608,321	1,246.70	75.82	2,240,641	158.64	169.79	2,555,267	180.92	174.69	2,525,188	178.79	84.06	1,767,611	125.15	153.98	68,759	4.87	519.28	26,765,787	17,260,152	64.49	5,052,261	18.88	-	-	412,562	-	26
27	Dinwiddie	39,927,950	1,428.70	86.89	2,086,653	74.66	79.91	2,715,941	97.18	93.84	6,156,575	220.29	103.58	1,836,965	65.73	80.87	10,968	0.39	41.86	52,735,052	33,198,523	62.95	3,806,082	7.22	-	-	187,052	-	27
28	Essex	13,274,620	1,252.44	76.17	1,285,714	121.31	129.83	1,476,899	139.34	134.55	1,192,282	112.49	52.89	592,945	55.94	68.83	8,489	0.80	85.43	17,830,949	8,677,814	48.67	1,730,611	9.71	-	-	6,803	-	28
29	Fairfax	2,443,123,813	2,123.88	129.16	107,921,287	93.82	100.42	124,835,078	108.52	104.79	267,148,182	232.24	109.19	95,340,103	82.88	101.97	-	-	-	3,038,368,463	786,182,944	25.88	121,896,224	4.01	12,450,052	0.41	18,745,970	36,015	29
30	Fauquier	116,388,892	1,594.98	97.00	12,685,510	173.84	186.06	9,657,691	132.35	127.79	14,436,980	197.84	93.02	5,845,494	80.11	98.56	77,475	1.06	113.25	159,092,042	53,661,105	33.73	13,753,472	8.64	407.735	0.26	82.801	17.549	30
31	Floyd	16,327,984	1,055.05	64.16	988,285	63.86	68.35	1,427,536	92.24	89.07	2,966,853	191.71	90.13	1,237,541	79.97	98.38	7,653	0.49	52.75	22,955,852	13,138,269	57.23	2,982,303	12.99	-	-	47,146	3,063	31
32	Fluvanna	34,655,158	1,271.80	77.34	1,911,639	70.15	75.09	3,375,223	123.87	119.60	3,730,541	136.91	64.37	1,172,433	43.03	52.94	7,038	0.26	27.55	44,852,032	23,220,023	51.77	3,413,343	7.61	-	-	11,008	10,451	32
33	Franklin	63,168,101	1,159.54	70.52	4,085,235	74.99	80.26	6,513,516	119.56	115.45	8,418,584	154.53	72.66	3,186,098	58.49	71.96	-	-	-	85,371,534	44,965,753	52.67	8,528,981	9.99	-	-	1,097,245	-	33
34	Frederick	149,882,659	1,639.51	99.71	7,665,008	83.84	89.74	9,256,122	101.25	97.76	18,427,311	201.57	94.77	4,731,413	51.76	63.68	81,308	0.89	94.87	190,043,821	86,344,432	45.43	11,691,510	6.15	-	-	152,987	-	34
35	Giles	21,322,206	1,270.16	77.24	1,473,218	87.76	93.93	1,760,956	104.90	101.29	3,457,285	205.95	96.83	1,713,953	102.10	125.62	9,427	0.56	59.90	29,737,045	18,406,854	61.90	3,180,832	10.70	-	-	415,967	-	35
36	Gloucester	48,890,616	1,262.96	76.81	2,822,347	72.91	78.03	6,618,545	170.97	165.09	6,578,328	169.93	79.90	2,480,468	64.08	78.84	14,566	0.38	40.14	67,404,870	32,394,300	48.06	4,927,909	7.31	206,742	0.31	80,204	5,444	36
37	Goochland	26,047,242	1,053.39	64.06	2,364,153	95.61	102.33	2,193,039	88.69	85.64	3,302,332	133.55	62.79	1,594,916	64.50	79.36	-	-	-	35,501,682	8,188,628	23.07	2,537,969	7.15	-	-	276,092	13,381	37
38	Grayson	14,657,703	955.96	58.14	1,284,100	83.75	89.64	1,869,414	121.92	117.72	4,308,822	281.02	132.12	799,393	52.14	64.14	18,951	1.24	131.84	22,938,383	12,188,711	53.14	4,849,311	21.14	-	-	116,835	-	38
39	Greene	28,558,081	1,389.55	84.50	1,767,977	86.02	92.07	1,216,140	59.17	57.14	3,333,516	162.20	76.26	1,228,162	59.76	73.52	41,000	1.99	212.79	36,144,876	20,468,350	56.63	3,426,191	9.48	-	-	49,457	4,963	39
40	Greensville	14,770,974	1,296.72	78.86	831,544	73.00	78.13	966,628	84.86	81.94	1,420,510	124.70	58.63	553,436	48.59	59.78	203,556	17.87	1,906.11	18,746,648	10,597,862	56.53	2,973,274	15.86	-	-	38,483	3,187	40
41	Halifax	43,820,567	1,288.01	78.33	3,803,790	111.80	119.66	5,050,999	148.46	143.35	3,929,479	115.50	54.30	3,058,374	89.89	110.60	96,355	2.83	302.09	59,759,564	38,853,538	65.02	9,701,335	16.23	37,047	0.06	263,845	-	41
42	Hanover	158,158,206	1,438.08	87.46	10,006,412	90.98	97.38	8,265,327	75.15	72.57	28,126,090	255.74	120.24	6,003,648	54.59	67.16	-	-	-	210,559,683	93,214,298	44.27	24,216,401	11.50	1,333,143	0.63	1,422,900	5,124	42
43	Henrico	477,054,687	1,426.65	86.76	19,236,562	57.53	61.57	27,457,695	82.11	79.29	46,347,915	138.60	65.17	15,065,552	45.05	55.43	455,602	1.36	145.33	585,618,013	315,850,591	53.93	71,443,010	12.20	1,782,668	0.30	157,496	-	43
44	Henry	67,233,030	1,319.64	80.25	3,506,901	68.83	73.67	5,187,214	101.81	98.31	6,261,449	122.90	57.78	4,724,837	92.74	114.10	59,442	1.17	124.45	86,972,873	60,137,841	69.15	11,317,254	13.01	-	-	672,498	-	44
45	Highland	3,309,830	1,482.90	90.18	242,883	108.82	116.47	224,916	100.77	97.30	641,473	287.40	135.12	355,625	159.33	196.03	-	-	-	4,774,727	2,006,608	42.03	532,196	11.15	-	-	10,598	-	45
46	Isle of Wight	49,361,265	1,278.59	77.76	3,221,384	83.44	89.31	3,632,643	94.10	90.86	7,503,239	194.35	91.38	3,817,488	98.88	121.66	-	-	-	67,536,019	34,867,186	51.63	7,126,823	10.55	-	-	79,663	9,162	46
47	James City	110,551,168	1,412.72	85.91	7,856,338	100.40	107.45	6,809,140	87.01	84.02	11,952,768	152.74	71.81	2,650,714	33.87	41.68	-	-	-	139,820,128	52,047,265	37.22	9,787,597	7.00	140,326	0.10	268,184	-	47
48	King & Queen	8,772,157	1,327.51	80.73	805,014	121.82	130.39	1,087,197	164.53	158.86	977,948	147.99	69.58	380,785	57.62	70.90	6,420	0.97	103.63	12,029,521	6,838,683	56.85	1,092,314	9.08	63,386	0.53	13,628	-	48
49	King George	39,843,003	1,490.96	90.67	1,525,126	57.07	61.08	2,936,241	109.88	106.09	4,390,548	164.30	77.25	2,173,866	81.35	100.09	5,779	0.22	23.07	50,874,563	28,782,930	56.58	5,205,611	10.23	208,027	0.41	11,633	-	49
50	King William	-		-	-		-	-		-	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-	50

		Elementary, Secondary and Other Education																		Source of Funds for Expenditures								
		Instruction			Administration, Attendance and Health			Pupil Transportation Services			Operation and Maintenance Services			School Food Services and Other Non-Instructional Operations			Contributions to Community Colleges				Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			Memo Only State Expenditures Made on Behalf of the Local Government	
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Education	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services		No.
	County of:																												
51	Lancaster	$ 11,316,855	$ 1,036.44	63.03	$ 1,055,453	$ 96.66	103.46	$ 1,107,059	$ 101.39	97.90	$ 2,889,232	$ 264.61	124.41	$ 491,803	$ 45.04	55.42	$ 7,388	$ 0.68	72.17	$ 16,867,790	$ 3,886,850	23.04	$ 1,921,498	11.39	$ 68,977	0.41	$ 11,075	$ -	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	1,089,966,263	2,589.25	157.46	53,625,221	127.39	136.34	55,264,155	131.28	126.76	188,377,564	447.50	210.40	28,586,598	67.91	83.55	954,691	2.27	241.91	1,416,774,492	411,976,584	29.08	41,131,986	2.90	16,756,787	1.18	2,369,160	22,322	53
54	Louisa	51,090,722	1,358.94	82.64	4,229,856	112.51	120.42	3,816,875	101.52	98.03	8,741,884	232.52	109.32	3,033,663	80.69	99.28	29,492	0.78	83.67	70,942,492	25,567,097	36.04	6,321,404	8.91	-	-	857,424	-	54
55	Lunenburg	14,540,112	1,218.17	74.08	949,771	79.57	85.17	1,810,489	151.68	146.46	2,226,792	186.56	87.71	984,377	82.47	101.47	-	-	-	20,511,541	13,759,819	67.08	3,142,304	15.32	-	-	13,082	-	55
56	Madison	15,723,639	1,136.35	69.11	1,207,922	87.30	93.43	1,456,622	105.27	101.65	2,148,830	155.30	73.01	1,124,009	81.23	99.94	5,000	0.36	38.54	21,666,022	9,788,033	45.18	2,496,441	11.52	-	-	40,182	-	56
57	Mathews	11,549,364	1,353.49	82.31	1,064,298	124.73	133.50	1,282,922	150.35	145.17	1,567,581	183.71	86.37	928,844	108.85	133.93	7,270	0.85	90.88	16,400,279	5,764,431	35.15	1,290,369	7.87	-	-	245,064	1,537	57
58	Mecklenburg	39,383,062	1,298.96	79.00	2,043,349	67.39	72.13	3,227,235	106.44	102.78	3,844,886	126.81	59.62	1,981,225	65.35	80.40	17,853	0.59	62.81	50,497,610	27,532,280	54.52	5,291,090	10.48	-	-	171,893	-	58
59	Middlesex	13,765,920	1,295.62	78.79	1,150,996	108.33	115.94	1,503,215	141.48	136.61	1,470,477	138.40	65.07	452,180	42.56	52.36	6,966	0.66	69.93	18,349,754	6,047,094	32.95	2,070,769	11.28	-	-	63,506	-	59
60	Montgomery	93,115,597	919.00	55.89	5,442,054	53.71	57.49	5,599,043	55.26	53.36	20,730,251	204.60	96.19	5,848,603	57.72	71.02	434,507	4.29	457.42	131,170,055	62,757,852	47.84	13,520,262	10.31	-	-	1,537,115	16,433	60
61	Nelson	19,032,635	1,288.16	78.34	1,257,184	85.09	91.07	1,999,540	135.33	130.67	3,206,690	217.03	102.04	1,031,869	69.84	85.93	1,760	0.12	12.71	26,529,678	8,958,328	33.77	1,294,417	4.88	867,432	3.27	5,403	-	61
62	New Kent	25,443,959	1,108.91	67.44	3,061,666	133.43	142.82	3,414,901	148.83	143.71	2,783,519	121.31	57.04	3,084,991	134.45	165.42	4,998	0.22	23.23	37,794,034	19,648,644	51.99	2,640,493	6.99	-	-	273,874	-	62
63	Northampton	15,052,645	1,225.59	74.53	1,518,664	123.65	132.34	1,084,829	88.33	85.29	2,170,758	176.74	83.10	919,801	74.89	92.14	24,705	2.01	214.56	20,771,402	9,920,702	47.76	2,501,928	12.05	-	-	136,199	-	63
64	Northumberland	14,044,160	1,186.26	72.14	1,176,893	99.41	106.40	1,099,730	92.89	89.69	1,871,913	158.11	74.34	693,294	58.56	72.05	9,286	0.78	83.66	18,895,276	5,133,196	27.17	2,280,807	12.07	63,740	0.34	3,241	-	64
65	Nottoway	16,752,491	1,070.99	65.13	3,023,370	193.29	206.87	1,500,047	95.90	92.60	2,936,498	187.73	88.27	1,023,828	65.45	80.53	6,011	0.38	40.99	25,242,245	16,512,020	65.41	3,581,132	14.19	58,083	0.23	17,844	3,085	65
66	Orange	44,398,781	1,224.66	74.48	3,770,890	104.01	111.33	4,510,369	124.41	120.13	6,875,652	189.65	89.17	1,709,949	47.17	58.03	43,600	1.20	128.28	61,309,241	31,148,183	50.81	4,520,667	7.37	1,596,954	2.60	59,069	-	66
67	Page	28,371,239	1,196.64	72.77	2,349,149	99.08	106.05	2,187,816	92.28	89.10	3,513,041	148.17	69.67	2,467,476	104.07	128.05	60,802	2.56	273.55	38,949,523	24,142,979	61.99	5,103,542	13.10	-	-	577,560	-	67
68	Patrick	20,931,375	1,188.74	72.29	1,534,459	87.15	93.27	2,204,757	125.21	120.90	3,191,418	181.25	85.22	1,184,707	67.28	82.78	17,000	0.97	102.98	29,063,716	20,327,687	69.94	3,745,182	12.89	-	-	146,417	-	68
69	Pittsylvania	72,252,909	1,194.24	72.63	4,224,004	69.82	74.73	6,584,285	108.83	105.08	7,913,915	130.81	61.50	5,026,104	83.07	102.21	10,452	0.17	18.43	96,011,669	65,816,556	68.55	14,628,512	15.24	-	-	295,388	13,619	69
70	Powhatan	35,496,900	1,170.24	71.17	2,225,662	73.37	78.53	4,711,658	155.33	149.98	7,666,591	252.75	118.83	3,178,129	104.77	128.91	-	-	-	53,278,940	23,875,545	44.81	3,268,386	6.13	26,183	0.05	1,128,936	-	70
71	Prince Edward	19,285,030	860.29	52.32	1,542,276	68.80	73.64	1,565,976	69.86	67.45	1,590,340	70.94	33.36	1,064,862	47.50	58.44	7,000	0.31	33.31	25,055,484	15,462,337	61.71	3,513,267	14.02	-	-	258,235	-	71
72	Prince George	58,918,789	1,369.89	83.31	3,905,442	90.80	97.19	4,720,368	109.75	105.97	6,089,102	141.57	66.56	3,304,459	76.83	94.53	-	-	-	76,938,160	46,211,907	60.06	6,570,521	8.54	5,245,256	6.82	201,387	-	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	9,855,054	1,341.19	81.56	1,835,712	249.82	267.39	882,808	120.14	116.01	1,050,585	142.98	67.22	1,024,756	139.46	171.58	7,405	1.01	107.49	14,656,320	3,149,099	21.49	1,379,589	9.41	-	-	215,507	1,268	75
76	Richmond	11,820,292	1,324.70	80.56	962,108	107.82	115.40	894,374	100.23	96.78	1,539,352	172.52	81.11	738,938	82.81	101.89	29,892	3.35	357.33	15,984,956	9,848,999	61.61	1,682,098	10.52	64,083	0.40	4,430	-	76
77	Roanoke	119,726,592	1,235.20	75.12	6,035,541	62.27	66.65	5,830,986	60.16	58.09	16,379,943	168.99	79.45	22,909,119	236.35	290.79	-	-	-	170,882,181	85,453,054	50.01	15,050,980	8.81	23,773	0.01	582,233	22,873	77
78	Rockbridge	24,644,699	1,088.07	66.17	1,997,102	88.17	94.37	1,836,734	81.09	78.30	5,613,509	247.84	116.52	1,223,896	54.04	66.48	75,046	3.31	353.42	35,390,986	15,440,216	43.63	3,093,685	8.74	-	-	1,825,041	11,272	78
79	Rockingham	121,989,003	1,456.46	88.57	6,803,954	81.23	86.95	9,727,357	116.14	112.14	15,220,227	181.72	85.44	4,830,398	57.67	70.96	-	-	-	158,570,939	74,597,883	47.04	11,197,335	7.06	-	-	1,620,770	24,264	79
80	Russell	32,198,264	1,248.91	75.95	2,245,235	87.09	93.21	2,846,709	110.42	106.62	6,083,180	235.96	110.94	2,941,978	114.11	140.40	369,644	14.34	1,529.36	46,685,010	30,477,349	65.28	9,558,597	20.47	-	-	1,063,812	-	80
81	Scott	32,916,352	1,525.60	92.78	1,946,269	90.21	96.55	2,460,602	114.04	110.12	9,956,767	461.47	216.97	7,224,835	334.86	411.99	25,791	1.20	127.50	54,530,616	31,736,961	58.20	6,075,760	11.14	2,315,431	4.25	4,015,777	-	81
82	Shenandoah	58,154,457	1,316.13	80.04	4,124,480	93.34	99.91	5,209,652	117.90	113.84	5,855,397	132.52	62.31	2,659,450	60.19	74.05	50,549	1.14	122.03	76,053,985	39,953,849	52.53	5,796,123	7.62	-	-	912,792	5,084	82
83	Smyth	35,838,336	1,202.63	73.14	1,532,637	51.43	55.05	2,426,904	81.44	78.64	7,464,507	250.49	117.77	2,660,927	89.29	109.86	72,385	2.43	259.10	49,995,696	34,279,389	68.56	7,329,817	14.66	-	-	921,925	-	83
84	Southampton	26,385,401	1,466.18	89.16	1,671,518	92.88	99.41	3,053,121	169.66	163.81	4,411,477	245.14	115.25	1,875,883	104.24	128.25	-	-	-	37,397,400	20,860,551	55.78	3,862,384	10.33	-	-	188,591	4,269	84
85	Spotsylvania	223,755,583	1,597.89	97.17	14,166,379	101.17	108.28	17,183,408	122.71	118.49	24,091,290	172.04	80.89	16,341,646	116.70	143.58	189,171	1.35	144.10	295,727,477	158,008,802	53.43	36,390,140	12.31	1,393,094	0.47	361,644	38,895	85
86	Stafford	252,006,508	1,605.88	97.66	15,033,127	95.80	102.53	13,861,311	88.33	85.29	25,926,319	165.21	77.68	39,558,724	252.08	310.15	-	-	-	346,385,989	191,919,975	55.41	19,736,732	5.70	10,705,593	3.09	2,220,034	-	86
87	Surry	11,452,813	1,745.59	106.16	1,002,025	152.72	163.46	1,067,328	162.68	157.08	2,263,603	345.01	162.21	403,864	61.56	75.73	1,299	0.20	21.12	16,190,932	2,929,127	18.09	998,654	6.17	66,713	0.41	4,825	-	87
88	Sussex	13,162,304	1,215.47	73.92	1,628,479	150.38	160.95	1,729,255	159.69	154.19	2,272,762	209.88	98.68	904,204	83.50	102.73	4,482	0.41	44.15	19,701,486	9,460,928	48.02	2,102,883	10.67	82,940	0.42	13,112	1,720	88
89	Tazewell	45,224,645	1,118.62	68.03	4,079,514	100.91	108.00	3,323,213	82.20	79.37	5,710,366	141.24	66.41	3,016,675	74.62	91.80	405,334	10.03	1,069.42	61,759,747	43,151,418	69.87	8,743,670	14.16	-	-	796,039	9,185	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	69,411,852	1,286.95	78.27	3,310,628	61.38	65.70	4,308,102	79.88	77.13	7,452,811	138.18	64.97	3,064,105	56.81	69.90	92,414	1.71	182.77	87,639,912	48,371,065	55.19	9,739,975	11.11	-	-	1,638,287	-	91
92	Westmoreland	16,829,995	910.86	55.39	1,471,530	79.64	85.24	1,843,874	99.79	96.36	4,979,396	269.49	126.71	1,527,568	82.67	101.72	10,585	0.57	61.11	26,662,948	12,014,367	45.06	4,248,977	15.94	-	-	1,805	-	92
93	Wise	50,528,492	1,398.52	85.05	2,845,171	78.75	84.28	3,130,268	86.64	83.66	6,900,914	191.00	89.80	3,176,523	87.92	108.17	53,598	1.48	158.24	66,634,966	42,987,818	64.51	13,066,551	19.61	-	-	1,366,604	-	93
94	Wythe	35,637,468	1,259.72	76.61	1,437,022	50.80	54.37	2,596,662	91.79	88.63	4,872,163	172.22	80.97	1,801,089	63.67	78.33	68,460	2.42	258.13	46,412,864	27,450,110	59.14	4,936,060	10.64	-	-	1,169,560	-	94
95	York	126,541,555	1,806.58	109.87	9,237,613	131.88	141.15	9,115,526	130.14	125.66	12,809,607	182.88	85.98	5,455,629	77.89	95.83	-	-	-	163,159,930	78,010,227	47.81	13,235,390	8.11	11,968,027	7.34	971,755	21,241	95
95	Total	$ 8,744,615,285	$ 1,644.35	100.00	$ 496,866,932	$ 93.43	100.00	$ 550,763,085	$ 103.57	100.00	$ 1,131,085,007	$ 212.69	100.00	$ 432,234,486	$ 81.28	100.00	$ 4,985,627	$ 0.94	100.00	$ 11,360,550,422	$ 4,574,696,028	40.27	$ 806,044,654	7.10	$ 89,444,880	0.79	$ 69,340,329	$ 450,318	95

COMPARATIVE REPORT
EDUCATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

		Elementary, Secondary and Other Education												School Food Services and Other Non-Instructional Operations			Contributions to Community Colleges				Source of Funds for Expenditures								
		Instruction			Administration, Attendance and Health			Pupil Transportation Services			Operation and Maintenance Services										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Education	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Memo Only State Expenditures Made on Behalf of the Local Government	No.
	Town of:																												
1	Abingdon	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	6,239,314	1,596.55	70.56	652,736	167.03	149.15	408,313	104.48	131.75	594,149	152.03	72.63	417,730	106.89	103.94	-	-	-	8,312,242	5,101,062	61.37	1,466,254	17.64	18,938	0.23	81,232	1,033	13
14	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	10,327,941	3,025.17	133.70	167,237	48.99	43.74	172,322	50.48	63.65	938,474	274.89	131.33	335,227	98.19	95.48	-	-	-	11,941,201	5,994,576	50.20	880,269	7.37	-	-	37,596	-	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
38	Total	$ 16,567,255	$ 2,262.67 *	100.00	$ 819,973	$ 111.99 *	100.00	$ 580,635	$ 79.30 *	100.00	$ 1,532,623	$ 209.32 *	100.00	$ 752,957	$ 102.83 *	100.00	$ -	$ -	-	$ 20,253,443	$ 11,095,638	54.78	$ 2,346,523	11.59	$ 18,938	0.09	$ 118,828	$ 1,033	38
171	Grand Total	$ 12,420,666,699	$ 1,508.63		$ 796,276,897	$ 96.72		$ 730,979,440	$ 88.79		$ 1,615,974,061	$ 196.28		$ 628,896,181	$ 76.39		$ 6,107,241	$ 0.74		$ 16,198,900,519	$ 6,882,617,102	42.49	$ 1,326,673,707	8.19	$ 135,042,684	0.83	$ 105,861,935	$ 838,340	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Parks and Recreation Amount	Parks and Recreation Per Capita	Parks and Recreation Percent of Average	Cultural Enrichment Amount	Cultural Enrichment Per Capita	Cultural Enrichment Percent of Average	Public Libraries Amount	Public Libraries Per Capita	Public Libraries Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Services	No.
	City of:																		
1	Alexandria	$ 22,889,170	$ 143.54	142.68	$ 3,923,748	$ 24.61	108.53	$ 8,038,617	50.41	137.89	$ 34,851,535	$ 211,460	0.61	$ 10,256	0.03	$ 39,100	0.11	$ 2,327,276	1
2	Bristol	1,544,239	89.68	89.15	-	-	-	846,241	49.15	134.44	2,390,480	71,100	2.97	5,497	0.23	8,869	0.37	924,682	2
3	Buena Vista	939,485	141.47	140.63	-	-	-	218,421	32.89	89.97	1,157,906	52,161	4.50	-	-	-	-	484,277	3
4	Charlottesville	9,809,621	192.16	191.01	157,786	3.09	13.63	2,397,865	46.97	128.49	12,365,272	193,673	1.57	42,097	0.34	-	-	2,239,387	4
5	Chesapeake	11,812,081	47.36	47.08	-	-	-	10,070,769	40.38	110.45	21,882,850	260,411	1.19	-	-	-	-	366,836	5
6	Colonial Heights	1,336,243	73.54	73.10	108,634	5.98	26.37	713,151	39.25	107.37	2,158,028	168,233	7.80	-	-	-	-	21,205	6
7	Covington	1,102,572	192.19	191.04	377,691	65.83	290.38	218,875	38.15	104.36	1,699,138	46,954	2.76	6,250	0.37	-	-	83,454	7
8	Danville	5,208,908	122.30	121.58	-	-	-	1,258,594	29.55	80.84	6,467,502	175,265	2.71	216,817	3.35	-	-	1,295,877	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	3,772,370	156.23	155.30	482,669	19.99	88.17	846,901	35.07	95.95	5,101,940	1,700	0.03	-	-	26,923	0.53	631,011	10
11	Falls Church	2,191,011	149.48	148.59	63,161	4.31	19.01	2,055,888	140.26	383.67	4,310,060	172,080	3.99	-	-	-	-	1,085,605	11
12	Franklin	531,371	64.96	64.57	-	-	-	365,589	44.69	122.26	896,960	123,994	13.82	-	-	-	-	11,021	12
13	Fredericksburg	2,561,450	91.54	90.99	100,000	3.57	15.76	1,548,944	55.36	151.42	4,210,394	9,300	0.22	12,082	0.29	-	-	282,911	13
14	Galax	1,189,298	176.98	175.93	148,942	22.16	97.76	360,623	53.66	146.80	1,698,863	113,961	6.71	-	-	-	-	197,179	14
15	Hampton	16,932,031	123.46	122.72	3,697,385	26.96	118.91	2,810,368	20.49	56.05	23,439,784	191,859	0.82	-	-	490,000	2.09	2,984,504	15
16	Harrisonburg	5,532,254	100.94	100.33	-	-	-	842,775	15.38	42.06	6,375,029	151,452	2.38	-	-	-	-	833,723	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	434,209	58.06	57.71	-	-	-	84,296	11.27	30.83	518,505	61,611	11.88	19,714	3.80	-	-	6,263	18
19	Lynchburg	8,196,680	101.96	101.35	396,443	4.93	21.75	1,531,417	19.05	52.11	10,124,540	207,008	2.04	16,844	0.17	-	-	366,840	19
20	Manassas	2,049,188	47.91	47.62	2,206,394	51.59	227.53	1,412,651	33.03	90.35	5,668,233	4,500	0.08	-	-	-	-	106,584	20
21	Manassas Park	2,906,885	168.82	167.81	-	-	-	-	-	-	2,906,885	69,170	2.38	-	-	-	-	505,739	21
22	Martinsville	553,501	41.05	40.80	-	-	-	405,939	30.10	82.35	959,440	109,453	11.41	47,448	4.95	-	-	-	22
23	Newport News	26,571,333	142.67	141.82	3,448,210	18.51	81.66	5,867,641	31.50	86.18	35,887,184	233,509	0.65	1,069,109	2.98	-	-	5,556,969	23
24	Norfolk	19,031,844	79.96	79.49	14,732,457	61.90	273.02	8,383,249	35.22	96.35	42,147,550	218,136	0.52	13,664	0.03	-	-	5,024,895	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	624,585	50.13	49.83	-	-	-	894,754	71.81	196.44	1,519,339	238,878	15.72	825	0.05	-	-	158,796	27
28	Portsmouth	9,138,965	93.34	92.78	2,870,746	29.32	129.32	2,427,481	24.79	67.82	14,437,192	229,600	1.59	1,236,288	8.56	-	-	1,181,927	28
29	Radford	1,203,960	68.39	67.98	12,609	0.72	3.16	872,963	49.59	135.65	2,089,532	168,341	8.06	-	-	-	-	30,191	29
30	Richmond	22,935,699	101.21	100.61	9,150,806	40.38	178.11	6,145,125	27.12	74.18	38,231,630	240,156	0.63	104,932	0.27	-	-	2,233,456	30
31	Roanoke	7,864,141	78.63	78.17	337,000	3.37	14.86	4,194,886	41.94	114.74	12,396,027	184,764	1.49	17,310	0.14	9,725	0.08	364,918	31
32	Salem	5,010,772	197.69	196.52	552,470	21.80	96.14	1,366,734	53.92	147.51	6,929,976	179,888	2.60	-	-	-	-	294,668	32
33	Staunton	2,136,314	82.96	82.47	15,500	0.60	2.66	1,116,612	43.36	118.62	3,268,426	174,277	5.33	5,124	0.16	-	-	330,551	33
34	Suffolk	8,189,802	86.83	86.31	438,675	4.65	20.51	3,507,880	37.19	101.73	12,136,357	193,350	1.59	5,033	0.04	20,443	0.17	284,721	34
35	Virginia Beach	43,962,440	95.68	95.11	14,254,517	31.02	136.84	19,100,120	41.57	113.71	77,317,077	270,699	0.35	-	-	-	-	14,349,246	35
36	Waynesboro	2,623,844	118.21	117.51	5,875	0.26	1.17	1,145,871	51.63	141.22	3,775,590	169,206	4.48	153,364	4.06	-	-	32,029	36
37	Williamsburg	1,407,651	87.88	87.36	-	-	-	999,737	62.42	170.74	2,407,388	49,719	2.07	11,133	0.46	-	-	377,009	37
38	Winchester	2,859,071	101.67	101.07	-	-	-	632,666	22.50	61.55	3,491,737	97,896	2.80	3,735	0.11	-	-	210,248	38
38	Total	$ 255,052,988	$ 100.60	100.00	$ 57,481,718	$ 22.67	100.00	$ 92,683,643	$ 36.56	100.00	$ 405,218,349	$ 5,043,764	1.24	$ 2,997,522	0.74	$ 595,060	0.15	$ 45,183,998	38

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Parks and Recreation			Cultural Enrichment			Public Libraries			Total	Source of Funds for Expenditures						Local Charges for Services	No.
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures		
	County of:																		
1	Accomack	$ -		-	$ -		-	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	3,607,544	32.10	60.46	1,524,649	13.57	590.96	5,399,197	48.04	140.74	10,531,390	979,449	9.30	-	-	-	-	91,656	2
3	Alleghany	764,739	50.24	94.63	11,300	0.74	32.34	255,140	16.76	49.10	1,031,179	57,778	5.60	61,155	5.93	-	-	21,267	3
4	Amelia	345,003	26.01	48.99	-	-	-	452,794	34.13	100.01	797,797	77,334	9.69	-	-	-	-	125,871	4
5	Amherst	530,874	16.96	31.94	-	-	-	829,607	26.50	77.64	1,360,481	166,220	12.22	-	-	-	-	49,669	5
6	Appomattox	298,557	18.52	34.89	18,500	1.15	50.00	238,532	14.80	43.36	555,589	77,801	14.00	-	-	-	-	20,198	6
7	Arlington	44,218,370	185.29	349.05	768,728	3.22	140.33	16,020,312	67.13	196.68	61,007,410	212,520	0.35	47,000	0.08	-	-	3,239,139	7
8	Augusta	610,357	7.88	14.84	9,500	0.12	5.34	1,571,758	20.28	59.43	2,191,615	192,881	8.80	-	-	-	-	220,009	8
9	Bath	341,366	81.10	152.78	-	-	-	210,862	50.10	146.78	552,228	48,375	8.76	-	-	-	-	5,402	9
10	Bedford	-		-	-		-	-		-	-	-	-	-	-	-	-	-	10
11	Bland	12,107	1.93	3.64	128,416	20.48	892.24	216,138	34.47	100.99	356,661	32,394	9.08	-	-	-	-	7,674	11
12	Botetourt	1,374,568	40.91	77.08	27,653	0.82	35.86	1,207,879	35.95	105.33	2,610,100	179,366	6.87	-	-	-	-	20,527	12
13	Brunswick	-		-	-		-	-		-	-	-	-	-	-	-	-	-	13
14	Buchanan	507,176	24.92	46.94	-	-	-	640,474	31.47	92.19	1,147,650	144,085	12.55	-	-	-	-	146,739	14
15	Buckingham	216,088	12.84	24.20	16,487	0.98	42.69	358,352	21.30	62.40	590,927	93,423	15.81	-	-	-	-	6,228	15
16	Campbell	412,567	7.41	13.95	5,000	0.09	3.91	1,202,543	21.59	63.26	1,620,110	178,992	11.05	-	-	-	-	40,839	16
17	Caroline	388,123	12.57	23.67	-	-	-	538,148	17.42	51.05	926,271	131,068	14.15	-	-	-	-	31,115	17
18	Carroll	512,300	17.57	33.10	-	-	-	414,941	14.23	41.70	927,241	96,293	10.38	-	-	-	-	253,193	18
19	Charles City	423,199	62.48	117.71	26,072	3.85	167.70	128,086	18.91	55.41	577,357	1,564,938	271.05	-	-	-	-	12,012	19
20	Charlotte	44,242	3.84	7.23	89,145	7.73	336.85	291,585	25.29	74.10	424,972	60,331	14.20	12,657	2.98	-	-	350	20
21	Chesterfield	9,192,160	25.22	47.50	886,701	2.43	105.96	10,187,444	27.95	81.87	20,266,305	241,674	1.19	-	-	-	-	745,810	21
22	Clarke	868,974	58.78	110.73	20,750	1.40	61.15	279,238	18.89	55.34	1,168,962	23,413	2.00	-	-	-	-	263,271	22
23	Craig	-	-	-	1,200	0.25	10.69	38,549	7.88	23.09	39,749	9,213	23.18	-	-	-	-	-	23
24	Culpeper	1,182,120	22.49	42.37	-	-	-	1,073,820	20.43	59.87	2,255,940	177,356	7.86	-	-	-	-	160,328	24
25	Cumberland	42,502	4.39	8.28	-	-	-	117,182	12.11	35.49	159,684	-	-	-	-	-	-	7,328	25
26	Dickenson	127,095	9.00	16.95	-	-	-	508,062	35.97	105.39	635,157	97,954	15.42	-	-	-	-	11,539	26
27	Dinwiddie	828,143	29.63	55.82	-	-	-	298,890	10.69	31.33	1,127,033	-	-	-	-	-	-	75,261	27
28	Essex	146,108	13.79	25.97	23,000	2.17	94.54	223,579	21.09	61.80	392,687	-	-	-	-	-	-	6,462	28
29	Fairfax	84,703,945	73.64	138.72	5,356,539	4.66	202.86	38,064,400	33.09	96.95	128,124,884	558,434	0.44	-	-	-	-	42,838,741	29
30	Fauquier	3,998,313	54.79	103.22	-	-	-	2,569,443	35.21	103.16	6,567,756	202,357	3.08	-	-	-	-	307,435	30
31	Floyd	159,924	10.33	19.47	-	-	-	283,488	18.32	53.67	443,412	13,192	2.98	-	-	-	-	33,936	31
32	Fluvanna	402,006	14.75	27.79	10,000	0.37	15.99	447,213	16.41	48.08	859,219	106,924	12.44	4,500	0.52	-	-	38,032	32
33	Franklin	1,384,216	25.41	47.87	-	-	-	934,181	17.15	50.24	2,318,397	180,362	7.78	-	-	-	-	143,330	33
34	Frederick	5,026,028	54.98	103.57	-	-	-	1,218,200	13.33	39.04	6,244,228	69,352	1.11	-	-	-	-	1,905,544	34
35	Giles	691,895	41.22	77.64	-	-	-	29,250	1.74	5.10	721,145	-	-	-	-	-	-	405,561	35
36	Gloucester	1,130,336	29.20	55.01	18,774	0.48	21.13	1,118,535	28.89	84.65	2,267,645	173,569	7.65	-	-	-	-	207,858	36
37	Goochland	1,208,550	48.88	92.07	-	-	-	615,151	24.88	72.89	1,823,701	65,611	3.60	16,988	0.93	-	-	110,515	37
38	Grayson	205,021	13.37	25.19	-	-	-	479,419	31.27	91.61	684,440	100,242	14.65	20,003	2.92	-	-	55,258	38
39	Greene	172,214	8.38	15.79	-	-	-	468,002	22.77	66.72	640,216	39,137	6.11	-	-	-	-	22,289	39
40	Greensville	208,387	18.29	34.46	10,000	0.88	38.24	216,018	18.96	55.56	434,405	49,254	11.34	16,794	3.87	-	-	3,515	40
41	Halifax	166,285	4.89	9.21	10,170	0.30	13.02	350,848	10.31	30.21	527,303	85,376	16.19	26,401	5.01	-	-	9,703	41
42	Hanover	3,943,561	35.86	67.55	-	-	-	3,028,398	27.54	80.68	6,971,959	415,251	5.96	107,517	1.54	-	-	176,622	42
43	Henrico	18,130,476	54.22	102.14	-	-	-	18,045,165	53.96	158.10	36,175,641	230,908	0.64	-	-	-	-	268,574	43
44	Henry	1,422,981	27.93	52.61	85,575	1.68	73.17	1,011,329	19.85	58.16	2,519,885	233,804	9.28	-	-	-	-	235,971	44
45	Highland	78,172	35.02	65.98	-	-	-	77,732	34.83	102.03	155,904	6,440	4.13	-	-	-	-	15,805	45
46	Isle of Wight	2,079,791	53.87	101.48	4,500	0.12	5.08	1,189,013	30.80	90.23	3,273,304	238,432	7.28	-	-	-	-	155,689	46
47	James City	6,679,504	85.36	160.80	-	-	-	5,377,917	68.72	201.35	12,057,421	275,764	2.29	60,743	0.50	-	-	2,287,531	47
48	King & Queen	-	-	-	3,222	0.49	21.24	246,334	37.28	109.22	249,556	25,427	10.19	6,324	2.53	-	-	1,059	48
49	King George	596,347	22.32	42.04	-	-	-	661,791	24.76	72.56	1,258,138	141,969	11.28	-	-	3,106	0.25	140,636	49
50	King William	-		-	-		-	-		-	-	-	-	-	-	-	-	-	50

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

		Parks and Recreation			Cultural Enrichment			Public Libraries				Source of Funds for Expenditures							
														Federal Categorical					
												Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																		
51	Lancaster	$ 50,004	$ 4.58	8.63	$ 4,999	$ 0.46	19.94	$ 133,000	$ 12.18	35.69	$ 188,003	$ -	-	$ -	-	$ -	-	$ -	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	51,034,044	121.23	228.38	342,557	0.81	35.45	21,909,051	52.05	152.48	73,285,652	248,131	0.34	-	-	-	-	6,754,777	53
54	Louisa	822,006	21.86	41.19	77,042	2.05	89.27	429,714	11.43	33.49	1,328,762	36,677	2.76	-	-	-	-	213,010	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
56	Madison	559,004	40.40	76.10	128,000	9.25	403.00	143,600	10.38	30.41	830,604	-	-	-	-	-	-	150,729	56
57	Mathews	104,000	12.19	22.96	-	-	-	419,066	49.11	143.89	523,066	90,684	17.34	-	-	-	-	2,409	57
58	Mecklenburg	13,000	0.43	0.81	70,000	2.31	100.58	696,666	22.98	67.32	779,666	168,583	21.62	35,424	4.54	-	-	20,454	58
59	Middlesex	129,972	12.23	23.04	-	-	-	115,000	10.82	31.71	244,972	4,500	1.84	-	-	-	-	6,574	59
60	Montgomery	1,015,295	10.02	18.88	29,500	0.29	12.68	3,009,094	29.70	87.01	4,053,889	585,480	14.44	-	-	-	-	348,203	60
61	Nelson	212,880	14.41	27.14	9,000	0.61	26.54	339,220	22.96	67.27	561,100	50,184	8.94	-	-	-	-	13,468	61
62	New Kent	526,285	22.94	43.21	10,000	0.44	18.99	210,589	9.18	26.89	746,874	4,500	0.60	-	-	-	-	111,905	62
63	Northampton	498,009	40.55	76.38	-	-	-	196,019	15.96	46.76	694,028	233,489	33.64	-	-	-	-	51,135	63
64	Northumberland	53,363	4.51	8.49	-	-	-	163,904	13.84	40.56	217,267	-	-	-	-	-	-	-	64
65	Nottoway	27,200	1.74	3.28	-	-	-	284,695	18.20	53.32	311,895	61,512	19.72	6,000	1.92	-	-	150	65
66	Orange	185,306	5.11	9.63	1,042,000	28.74	1,252.11	1,131,554	31.21	91.44	2,358,860	1,178,496	49.96	-	-	-	-	31,412	66
67	Page	106,568	4.49	8.47	-	-	-	372,018	15.69	45.97	478,586	59,666	12.47	-	-	-	-	27,039	67
68	Patrick	240,881	13.68	25.77	-	-	-	386,101	21.93	64.24	626,982	93,761	14.95	-	-	-	-	5,441	68
69	Pittsylvania	333,280	5.51	10.38	-	-	-	1,637,311	27.06	79.29	1,970,591	183,290	9.30	-	-	-	-	20,917	69
70	Powhatan	106,579	3.51	6.62	-	-	-	486,046	16.02	46.95	592,625	132,563	22.37	-	-	-	-	7,702	70
71	Prince Edward	58,000	2.59	4.87	8,000	0.36	15.55	357,721	15.96	46.75	423,721	71,703	16.92	-	-	-	-	-	71
72	Prince George	1,319,427	30.68	57.79	14,592	0.34	14.78	604,127	14.05	41.15	1,938,146	-	-	-	-	-	-	-	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	122,131	16.62	31.31	-	-	-	292,808	39.85	116.75	414,939	62,912	15.16	-	-	-	-	-	75
76	Richmond	42,500	4.76	8.97	1,694	0.19	8.27	103,525	11.60	33.99	147,719	-	-	-	-	-	-	-	76
77	Roanoke	8,156,357	84.15	158.52	-	-	-	4,851,509	50.05	146.64	13,007,866	787,017	6.05	155,609	1.20	-	-	2,654,275	77
78	Rockbridge	759,655	33.54	63.18	-	-	-	896,892	39.60	116.01	1,656,547	213,125	12.87	-	-	-	-	112,662	78
79	Rockingham	1,905,953	22.76	42.87	-	-	-	1,408,901	16.82	49.28	3,314,854	246,441	7.43	-	-	-	-	444,532	79
80	Russell	169,559	6.58	12.39	-	-	-	369,247	14.32	41.96	538,806	86,116	15.98	-	-	-	-	5,905	80
81	Scott	223,891	10.38	19.55	88,464	4.10	178.62	315,193	14.61	42.80	627,548	62,755	10.00	-	-	-	-	88,047	81
82	Shenandoah	1,190,672	26.95	50.76	16,000	0.36	15.77	799,315	18.09	53.00	2,005,987	4,500	0.22	-	-	-	-	751,185	82
83	Smyth	38,031	1.28	2.40	-	-	-	981,560	32.94	96.50	1,019,591	173,704	17.04	17,310	1.70	-	-	-	83
84	Southampton	-	-	-	455,984	25.34	1,103.84	386,472	21.48	62.92	842,456	416,650	49.46	-	-	-	-	6,275	84
85	Spotsylvania	2,927,982	20.91	39.39	74,866	0.53	23.29	4,619,442	32.99	96.65	7,622,290	290,213	3.81	31,548	0.41	-	-	378,391	85
86	Stafford	6,292,011	40.10	75.53	348,858	2.22	96.85	5,720,871	36.46	106.81	12,361,740	353,087	2.86	38,383	0.31	-	-	381,119	86
87	Surry	344,633	52.53	98.95	-	-	-	238,108	36.29	106.33	582,741	58,957	10.12	-	-	-	-	4,555	87
88	Sussex	30,000	2.77	5.22	13,000	1.20	52.30	265,565	24.52	71.85	308,565	54,624	17.70	-	-	-	-	4,312	88
89	Tazewell	225,421	5.58	10.50	79,943	1.98	86.14	1,090,772	26.98	79.05	1,396,136	205,945	14.75	-	-	-	-	10,838	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	681,857	12.64	23.82	141,928	2.63	114.64	1,560,032	28.92	84.74	2,383,817	183,597	7.70	-	-	-	-	295,618	91
92	Westmoreland	107,210	5.80	10.93	33,250	1.80	78.40	476,129	25.77	75.50	616,589	15,768	2.56	178,475	28.95	-	-	-	92
93	Wise	44,700	1.24	2.33	67,381	1.86	81.25	1,256,402	34.77	101.88	1,368,483	257,194	18.79	-	-	-	-	25,537	93
94	Wythe	236,646	8.37	15.76	-	-	-	460,705	16.29	47.71	697,351	95,761	13.73	20,007	2.87	-	-	95,760	94
95	York	2,023,990	28.90	54.43	94,233	1.35	58.61	3,261,337	46.56	136.41	5,379,560	218,919	4.07	7,933	0.15	10,542	0.20	408,746	95
95	Total	$ 282,300,536	$ 53.08	100.00	$ 12,207,172	$ 2.30	100.00	$ 181,514,220	$ 34.13	100.00	$ 476,021,928	$ 15,045,167	3.16	$ 870,771	0.18	$ 13,648	0.00	$ 68,358,573	95

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Parks and Recreation Amount	Parks and Recreation Per Capita	Parks and Recreation Percent of Average	Cultural Enrichment Amount	Cultural Enrichment Per Capita	Cultural Enrichment Percent of Average	Public Libraries Amount	Public Libraries Per Capita	Public Libraries Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Services	No.
	Town of:																		
1	Abingdon	$ 1,573,244	$ 187.83	191.29	$ 159,330	$ 19.02	99.05	$ -	$ -	-	$ 1,732,574	$ 5,222	0.30	$ -	-	$ -	-	$ 139,269	1
2	Ashland	123,058	16.27	16.57	-	-	-	-	-	-	123,058	4,050	3.29	450	0.37	-	-	104,878	2
3	Bedford	61,339	9.21	9.38	157,747	23.70	123.38	-	-	-	219,086	-	-	-	-	-	-	117,541	3
4	Berryville	2,886	0.63	0.64	-	-	-	-	-	-	2,886	4,500	155.93	-	-	-	-	-	4
5	Big Stone Gap	831,005	158.17	161.09	25,800	4.91	25.57	3,818	0.73	12.54	860,623	60,999	7.09	-	-	-	-	74,533	5
6	Blacksburg	2,851,133	63.60	64.78	-	-	-	2,873	0.06	1.11	2,854,006	2,115	0.07	-	-	-	-	606,941	6
7	Blackstone	-	-	-	48,596	14.50	75.49	8,712	2.60	44.85	57,308	-	-	-	-	-	-	-	7
8	Bluefield	2,021,560	396.70	404.02	-	-	-	-	-	-	2,021,560	-	-	-	-	-	-	1,049,180	8
9	Bridgewater	984,585	149.27	152.03	150,428	22.81	118.75	-	-	-	1,135,013	-	-	-	-	-	-	183,330	9
10	Broadway	326,081	78.20	79.64	10,500	2.52	13.11	2,000	0.48	8.28	338,581	13,265	3.92	20,000	5.91	-	-	79,961	10
11	Christiansburg	4,080,676	174.78	178.00	-	-	-	17,626	0.75	13.03	4,098,302	2,086	0.05	-	-	-	-	753,218	11
12	Clifton Forge	148,827	41.86	42.64	16,400	4.61	24.02	164,814	46.36	799.99	330,041	50,717	15.37	-	-	-	-	2,673	12
13	Colonial Beach	27,252	6.97	7.10	-	-	-	5,000	1.28	22.08	32,252	-	-	-	-	-	-	-	13
14	Culpeper	757,023	37.73	38.43	-	-	-	-	-	-	757,023	4,500	0.59	-	-	74	0.01	98,300	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	10,653	-	-	-	-	-	-	15
16	Farmville	620,497	83.03	84.56	13,116	1.76	9.14	90,752	12.14	209.55	724,365	66,926	9.24	-	-	-	-	107,318	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	4,500	-	-	-	-	-	-	17
18	Herndon	4,540,823	184.17	187.57	-	-	-	-	-	-	4,540,823	-	-	-	-	-	-	2,279,423	18
19	Leesburg	6,138,311	127.22	129.57	-	-	-	524,892	10.88	187.72	6,663,203	4,500	0.07	-	-	-	-	3,172,946	19
20	Luray	938,870	194.34	197.93	-	-	-	-	-	-	938,870	3,050	0.32	-	-	-	-	51,323	20
21	Marion	418,222	72.72	74.06	-	-	-	-	-	-	418,222	4,500	1.08	-	-	-	-	230,739	21
22	Orange	30,005	6.15	6.26	4,500	0.92	4.80	-	-	-	34,505	4,500	13.04	-	-	-	-	-	22
23	Pulaski	143,513	15.97	16.27	62,626	6.97	36.29	-	-	-	206,139	4,500	2.18	22,500	10.91	-	-	15,270	23
24	Purcellville	365,640	40.95	41.71	8,592	0.96	5.01	-	-	-	374,232	3,750	1.00	-	-	-	-	-	24
25	Richlands	261,002	49.61	50.53	-	-	-	21,588	4.10	70.81	282,590	-	-	-	-	-	-	54,347	25
26	Rocky Mount	147,196	30.02	30.58	1,244,039	253.73	1,321.15	-	-	-	1,391,235	-	-	-	-	-	-	488,342	26
27	Smithfield	1,265,967	148.36	151.10	9,000	1.05	5.49	-	-	-	1,274,967	4,500	0.35	-	-	-	-	-	27
28	South Boston	226,305	28.41	28.93	62,191	7.81	40.65	167,512	21.03	362.86	456,008	33,846	7.42	11,049	2.42	-	-	2,302	28
29	South Hill	474,669	101.21	103.08	-	-	-	16,345	3.49	60.14	491,014	4,500	0.92	-	-	-	-	-	29
30	Strasburg	239,502	33.81	34.44	10,000	1.41	7.35	16,750	2.36	40.81	266,252	2,250	0.85	-	-	-	-	92,488	30
31	Tazewell	411,379	91.70	93.40	-	-	-	-	-	-	411,379	-	-	-	-	-	-	111,651	31
32	Vienna	3,067,014	186.18	189.62	20,260	1.23	6.40	-	-	-	3,087,274	-	-	-	-	-	-	561,547	32
33	Vinton	524,666	65.10	66.30	-	-	-	-	-	-	524,666	-	-	-	-	-	-	69,391	33
34	Warrenton	1,824,887	181.45	184.80	90,238	8.97	46.72	-	-	-	1,915,125	-	-	-	-	-	-	468,599	34
35	West Point	123,781	36.26	36.93	3,065	0.90	4.67	6,429	1.88	32.49	133,275	4,500	3.38	-	-	-	-	-	35
36	Wise	208,341	70.12	71.42	45,515	15.32	79.77	14,510	4.88	84.27	268,366	15,373	5.73	-	-	-	-	55,898	36
37	Woodstock	287,328	49.48	50.39	-	-	-	-	-	-	287,328	-	-	-	-	-	-	106,861	37
38	Wytheville	1,240,287	150.06	152.83	506,311	61.26	318.97	1,459	0.18	3.05	1,748,057	1,031	0.06	215	0.01	-	-	488,924	38
38	Total	$ 37,286,874	$ 98.19	100.00	$ 2,648,254	$ 19.21 *	100.00	$ 1,065,080	$ 5.80 *	100.00	$ 41,000,208	$ 320,333	0.78	$ 54,214	0.13	$ 74	0.00	$ 11,567,193	38
171	Grand Total	$ 574,640,398	$ 69.80		$ 72,337,144	$ 8.79		$ 275,262,943	$ 33.43		$ 922,240,485	$ 20,409,264	2.21	$ 3,922,507	0.43	$ 608,782	0.07	$ 125,109,764	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Planning and Community Development			Environmental Management			Cooperative Extension Program			Total	Sources of Funds for Expenditures						Local Charges for Service	No.
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures		
	City of:																		
1	Alexandria	$ 33,429,633	$ 209.63	99.63	$ 477,741	$ 3.00	76.15	$ -	$ -	-	$ 33,907,374	$ 10,035,654	29.60	$ 7,745,329	22.84	$ 1,934,819	5.71	$ 1,786,756	1
2	Bristol	3,022,897	175.56	83.44	48,942	2.84	72.25	-	-	-	3,071,839	47,936	1.56	42,236	1.37	13,400	0.44	-	2
3	Buena Vista	515,940	77.69	36.92	2,000	0.30	7.66	-	-	-	517,940	606	0.12	51,253	9.90	-	-	6	3
4	Charlottesville	11,471,949	224.72	106.80	1,427,468	27.96	710.79	43,631	0.85	71.81	12,943,048	-	-	2,183,095	16.87	-	-	2,116,880	4
5	Chesapeake	18,778,544	75.29	35.78	-	-	-	463,406	1.86	156.10	19,241,950	92,266	0.48	41,283	0.21	1,190,048	6.18	145,352	5
6	Colonial Heights	397,228	21.86	10.39	-	-	-	-	-	-	397,228	-	-	-	-	-	-	-	6
7	Covington	281,476	49.06	23.32	3,000	0.52	13.29	6,216	1.08	91.03	290,692	121,694	41.86	29,000	9.98	-	-	-	7
8	Danville	7,401,335	173.78	82.59	-	-	-	-	-	-	7,401,335	620,562	8.38	-	-	-	-	1,007,499	8
9	Emporia	-	-	-	-		-	-		-	-	-		-	-	-	-	-	9
10	Fairfax	6,239,583	258.41	122.81	-	-	-	-	-	-	6,239,583	-	-	-	-	-	-	165,691	10
11	Falls Church	2,897,657	197.68	93.95	862,147	58.82	1,495.12	-	-	-	3,759,804	147,910	3.93	164,050	4.36	-	-	29,884	11
12	Franklin	577,846	70.64	33.57	4,155	0.51	12.91	700,565	85.64	7,195.48	1,282,566	-	-	37,000	2.88	-	-	-	12
13	Fredericksburg	4,977,017	177.86	84.53	2,000	0.07	1.82	-	-	-	4,979,017	1,076	0.02	43,242	0.87	230,439	4.63	296,850	13
14	Galax	912,627	135.81	64.55	51,474	7.66	194.71	-	-	-	964,101	-	-	-	-	-	-	480,779	14
15	Hampton	18,978,993	138.38	65.77	1,552,474	11.32	287.74	1,087,124	7.93	665.97	21,618,591	68,598	0.32	1,953,090	9.03	1,224,902	5.67	692,979	15
16	Harrisonburg	7,134,753	130.17	61.87	-	-	-	-	-	-	7,134,753	512,482	7.18	-	-	520,457	7.29	-	16
17	Hopewell	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	17
18	Lexington	1,002,369	134.02	63.70	51,502	6.89	175.05	-	-	-	1,053,871	3,001	0.28	-	-	-	-	17,729	18
19	Lynchburg	9,081,629	112.96	53.69	-	-	-	36,754	0.46	38.41	9,118,383	16,522	0.18	-	-	323,049	3.54	328,694	19
20	Manassas	3,774,391	88.24	41.94	-	-	-	74,993	1.75	147.31	3,849,384	-	-	-	-	-	-	14,505	20
21	Manassas Park	583,111	33.86	16.09	-	-	-	-	-	-	583,111	-	-	-	-	-	-	121,412	21
22	Martinsville	4,793,641	355.48	168.95	-	-	-	7,756	0.58	48.32	4,801,397	25,000	0.52	1,125	0.02	-	-	1,534,170	22
23	Newport News	18,403,729	98.81	46.96	-	-	-	175,835	0.94	79.32	18,579,564	-	-	758,650	4.08	945,389	5.09	76	23
24	Norfolk	88,101,992	370.17	175.93	-	-	-	-	-	-	88,101,992	2,216,103	2.52	13,005,911	14.76	50,373,287	57.18	447,137	24
25	Norton	-		-	-		-	-		-	-	-	-	-	-	-	-	-	25
26	Petersburg	-		-	-		-	-		-	-	-	-	-	-	-	-	-	26
27	Poquoson	792,512	63.60	30.23	-	-	-	-	-	-	792,512	5,608	0.71	237,109	29.92	-	-	14,778	27
28	Portsmouth	7,178,161	73.31	34.84	-	-	-	-	-	-	7,178,161	-	-	-	-	2,125,626	29.61	-	28
29	Radford	1,082,486	61.49	29.22	-	-	-	-	-	-	1,082,486	10,690	0.99	-	-	183,911	16.99	22,539	29
30	Richmond	108,177,084	477.37	226.88	-	-	-	-	-	-	108,177,084	75,000	0.07	5,005,749	4.63	69,743,097	64.47	22,700,829	30
31	Roanoke	16,245,993	162.44	77.20	428,036	4.28	108.79	67,576	0.68	56.77	16,741,605	7,500	0.04	-	-	1,375,404	8.22	-	31
32	Salem	2,618,750	103.32	49.10	-	-	-	17,002	0.67	56.36	2,635,752	-	-	-	-	-	-	92,275	32
33	Staunton	5,410,231	210.11	99.86	86,182	3.35	85.08	-	-	-	5,496,413	52,725	0.96	40,330	0.73	186,608	3.40	30,719	33
34	Suffolk	9,847,748	104.40	49.62	4,578,086	48.54	1,233.76	50,850	0.54	45.29	14,476,684	-	-	-	-	543,587	3.75	7,937,864	34
35	Virginia Beach	128,586,849	279.86	133.01	398,829	0.87	22.06	285,990	0.62	52.29	129,271,668	1,459,330	1.13	-	-	26,767,616	20.71	5,464,122	35
36	Waynesboro	1,785,843	80.46	38.24	-	-	-	-	-	-	1,785,843	10,000	0.56	-	-	180,928	10.13	48,877	36
37	Williamsburg	5,827,068	363.81	172.91	-	-	-	-	-	-	5,827,068	5,608	0.10	139,020	2.39	-	-	-	37
38	Winchester	3,146,095	111.88	53.17	-	-	-	-	-	-	3,146,095	2,000	0.06	394	0.01	353,248	11.23	-	38
38	Total	$ 533,457,160	$ 210.41	100.00	$ 9,974,036	$ 3.93	100.00	$ 3,017,698	$ 1.19	100.00	$ 546,448,894	$ 15,537,871	2.84	$ 31,477,866	5.76	$ 158,215,815	28.95	$ 45,498,402	38

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	County of:																		
1	Accomack	$ -		-	$ -		-	$ -		-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Albemarle	34,725,465	308.96	181.79	126,478	1.13	27.47	224,177	1.99	135.43	35,076,120	4,500	0.01	-	-	3,558,680	10.15	39,467	2
3	Alleghany	1,088,314	71.49	42.07	2,500	0.16	4.01	28,500	1.87	127.12	1,119,314	3,637	0.32	963,415	86.07	-	-	-	3
4	Amelia	234,337	17.67	10.39	22,282	1.68	41.00	54,670	4.12	279.84	311,289	5,608	1.80	-	-	-	-	151	4
5	Amherst	2,030,086	64.84	38.15	8,500	0.27	6.63	110,064	3.52	238.71	2,148,650	-	-	107	0.00	-	-	-	5
6	Appomattox	926,191	57.46	33.81	10,000	0.62	15.14	56,489	3.50	237.95	992,680	39,970	4.03	-	-	-	-	7,440	6
7	Arlington	62,102,151	260.23	153.12	-	-	-	-	-	-	62,102,151	4,500	0.01	-	-	23,848,466	38.40	47,490,050	7
8	Augusta	2,077,110	26.81	15.77	100,636	1.30	31.70	118,751	1.53	104.06	2,296,497	850,000	37.01	15,769	0.69	-	-	-	8
9	Bath	3,108,945	738.64	434.61	149,078	35.42	864.48	46,804	11.12	755.04	3,304,827	174,951	5.29	-	-	-	-	600	9
10	Bedford	-		-	-		-	-		-	-	-	-	-	-	-	-	-	10
11	Bland	762,895	121.67	71.59	172,169	27.46	670.21	76,080	12.13	823.89	1,011,144	-	-	-	-	-	-	7,923	11
12	Botetourt	7,859,867	233.95	137.66	20,223	0.60	14.69	48,075	1.43	97.16	7,928,165	192,864	2.43	-	-	-	-	6,796	12
13	Brunswick	-		-	-		-	-		-	-	-	-	-	-	-	-	-	13
14	Buchanan	6,178,384	303.53	178.60	25,309	1.24	30.35	35,737	1.76	119.21	6,239,430	-	-	-	-	-	-	-	14
15	Buckingham	409,512	24.34	14.32	11,880	0.71	17.23	91,613	5.45	369.74	513,005	-	-	-	-	-	-	-	15
16	Campbell	1,137,998	20.43	12.02	161,476	2.90	70.76	73,920	1.33	90.12	1,373,394	73,934	5.38	-	-	-	-	1,031	16
17	Caroline	1,600,259	51.81	30.48	64,268	2.08	50.79	67,126	2.17	147.56	1,731,653	18,064	1.04	-	-	-	-	-	17
18	Carroll	1,472,554	50.51	29.72	3,500	0.12	2.93	63,521	2.18	147.93	1,539,575	-	-	-	-	-	-	10	18
19	Charles City	329,778	48.69	28.65	25,284	3.73	91.11	5,361	0.79	53.74	360,423	5,608	1.56	-	-	-	-	320,247	19
20	Charlotte	316,078	27.42	16.13	141,275	12.25	299.09	49,717	4.31	292.81	507,070	-	-	-	-	-	-	-	20
21	Chesterfield	35,260,020	96.72	56.91	3,013	0.01	0.20	455,051	1.25	84.76	35,718,084	46,224	0.13	-	-	11,221,047	31.42	650,468	21
22	Clarke	1,121,980	75.90	44.66	50,630	3.42	83.59	44,312	3.00	203.53	1,216,922	46,938	3.86	-	-	-	-	15,942	22
23	Craig	156,017	31.89	18.77	(2)	(0.00)	(0.01)	29,440	6.02	408.62	185,455	-	-	-	-	-	-	-	23
24	Culpeper	6,362,194	121.06	71.23	64,252	1.22	29.84	203,052	3.86	262.35	6,629,498	-	-	-	-	-	-	3,879	24
25	Cumberland	257,405	26.61	15.65	261,707	27.05	660.22	46,397	4.80	325.61	565,509	-	-	-	-	-	-	56,376	25
26	Dickenson	4,669,908	330.64	194.54	-	-	-	49,500	3.50	237.96	4,719,408	550,467	11.66	213,881	4.53	-	-	-	26
27	Dinwiddie	1,151,739	41.21	24.25	12,500	0.45	10.92	111,685	4.00	271.35	1,275,924	-	-	-	-	-	-	3,290	27
28	Essex	68,035	6.42	3.78	16,465	1.55	37.92	33,210	3.13	212.75	117,710	-	-	156,587	133.03	-	-	2,205	28
29	Fairfax	409,235,536	355.76	209.33	11,725,327	10.19	248.79	-	-	-	420,960,863	70,525,713	16.75	17,678,338	4.20	82,078,703	19.50	117,847,867	29
30	Fauquier	9,119,067	124.97	73.53	150,074	2.06	50.20	207,483	2.84	193.06	9,476,624	238,851	2.52	-	-	27,000	0.28	79,300	30
31	Floyd	1,747,437	112.91	66.44	13,650	0.88	21.53	94,726	6.12	415.60	1,855,813	84,612	4.56	86,694	4.67	-	-	-	31
32	Fluvanna	2,209,159	81.07	47.70	21,630	0.79	19.37	91,668	3.36	228.42	2,322,457	-	-	-	-	-	-	1,000	32
33	Franklin	4,086,566	75.01	44.14	3,389	0.06	1.52	92,136	1.69	114.84	4,182,091	99,950	2.39	-	-	-	-	7,704	33
34	Frederick	3,190,102	34.90	20.53	931,728	10.19	248.76	265,303	2.90	197.05	4,387,133	-	-	-	-	-	-	8,836	34
35	Giles	2,071,141	123.38	72.59	13,000	0.77	18.90	74,306	4.43	300.55	2,158,447	26,203	1.21	800,748	37.10	-	-	44,275	35
36	Gloucester	6,519,052	168.40	99.09	23,846	0.62	15.04	104,095	2.69	182.58	6,646,993	-	-	858,717	12.92	-	-	1,511,707	36
37	Goochland	2,308,597	93.36	54.93	-	-	-	54,069	2.19	148.47	2,362,666	-	-	-	-	-	-	1,098	37
38	Grayson	1,474,606	96.17	56.59	27,888	1.82	44.39	122,597	8.00	542.90	1,625,091	127,127	7.82	49,984	3.08	-	-	-	38
39	Greene	1,762,831	85.77	50.47	106,528	5.18	126.51	54,367	2.65	179.62	1,923,726	-	-	-	-	-	-	-	39
40	Greensville	2,953,028	259.24	152.54	16,182	1.42	34.67	75,314	6.61	448.93	3,044,524	72,784	2.39	161,832	5.32	-	-	1,354	40
41	Halifax	5,591,134	164.34	96.70	20,672	0.61	14.83	87,698	2.58	175.02	5,699,504	565,597	9.92	228,941	4.02	-	-	1,814,847	41
42	Hanover	5,797,548	52.72	31.02	105,994	0.96	23.52	76,498	0.70	47.23	5,980,040	-	-	290,401	4.86	-	-	-	42
43	Henrico	31,161,000	93.19	54.83	-	-	-	379,049	1.13	76.97	31,540,049	675,000	2.14	793,522	2.52	4,072,139	12.91	-	43
44	Henry	10,796,814	211.92	124.69	-	-	-	58,554	1.15	78.04	10,855,368	127,077	1.17	-	-	-	-	-	44
45	Highland	398,096	178.36	104.95	-	-	-	47,911	21.47	1,457.49	446,007	-	-	-	-	-	-	-	45
46	Isle of Wight	4,480,235	116.05	68.28	-	-	-	56,395	1.46	99.19	4,536,630	-	-	-	-	-	-	8,756	46
47	James City	7,852,136	100.34	59.04	1,910,151	24.41	595.78	6,621	0.08	5.74	9,768,908	134,298	1.37	-	-	1,863,404	19.07	-	47
48	King & Queen	1,967,662	297.77	175.21	10,046	1.52	37.11	22,144	3.35	227.54	1,999,852	5,608	0.28	-	-	-	-	30,052	48
49	King George	1,874,026	70.13	41.26	57,124	2.14	52.17	117,876	4.41	299.51	2,049,026	94,629	4.62	25,707	1.25	-	-	-	49
50	King William	-		-	-		-	-		-	-	-	-	-	-	-	-	-	50

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Planning and Community Development Amount	Planning and Community Development Per Capita	Planning and Community Development Percent of Average	Environmental Management Amount	Environmental Management Per Capita	Environmental Management Percent of Average	Cooperative Extension Program Amount	Cooperative Extension Program Per Capita	Cooperative Extension Program Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Service	No.
	County of:																		
51	Lancaster	$ 1,696,380	$ 155.36	91.41	$ 17,876	$ 1.64	39.96	$ 57,035	$ 5.22	354.67	$ 1,771,291	$ -	-	$ 40,000	2.26	$ -	-	$ 26,014	51
52	Lee	-		-	-		-	-		-	-	-	-	-	-	-	-	-	52
53	Loudoun	44,630,241	106.02	62.38	578,442	1.37	33.54	570,539	1.36	92.03	45,779,222	-	-	-	-	4,900	0.01	52,520	53
54	Louisa	1,850,096	49.21	28.95	48,938	1.30	31.77	131,868	3.51	238.16	2,030,902	299,798	14.76	-	-	-	-	3,000	54
55	Lunenburg	1,445,154	121.08	71.24	-	-	-	41,461	3.47	235.86	1,486,615	612,997	41.23	-	-	-	-	3,577	55
56	Madison	625,694	45.22	26.61	36,263	2.62	63.97	97,909	7.08	480.45	759,866	-	-	-	-	-	-	-	56
57	Mathews	971,192	113.82	66.97	11,608	1.36	33.20	31,217	3.66	248.40	1,014,017	374,638	36.95	-	-	-	-	-	57
58	Mecklenburg	43,059,367	1,420.21	835.65	29,886	0.99	24.06	88,588	2.92	198.39	43,177,841	184,127	0.43	305,607	0.71	-	-	920	58
59	Middlesex	834,924	78.58	46.24	22,521	2.12	51.73	13,491	1.27	86.21	870,936	4,911	0.56	-	-	-	-	194,570	59
60	Montgomery	7,562,695	74.64	43.92	-	-	-	59,817	0.59	40.09	7,622,512	113,291	1.49	-	-	-	-	85,782	60
61	Nelson	681,368	46.12	27.13	33,075	2.24	54.64	14,614	0.99	67.16	729,057	5,828	0.80	18,568	2.55	-	-	-	61
62	New Kent	1,082,168	47.16	27.75	284,434	12.40	302.56	23,732	1.03	70.23	1,390,334	-	-	-	-	-	-	-	62
63	Northampton	2,100,605	171.03	100.63	33,232	2.71	66.04	82,518	6.72	456.19	2,216,355	104,639	4.72	29,264	1.32	3,413	0.15	-	63
64	Northumberland	530,477	44.81	26.36	35,353	2.99	72.88	41,261	3.49	236.64	607,091	-	-	278,565	45.89	-	-	-	64
65	Nottoway	1,401,150	89.58	52.71	11,546	0.74	18.02	53,053	3.39	230.29	1,465,749	-	-	-	-	-	-	36,951	65
66	Orange	7,804,533	215.27	126.67	75,181	2.07	50.61	153,404	4.23	287.31	8,033,118	-	-	-	-	-	-	472,110	66
67	Page	4,908,584	207.03	121.82	38,926	1.64	40.07	1,500	0.06	4.30	4,949,010	40,425	0.82	2,333,393	47.15	-	-	2,998	67
68	Patrick	1,147,255	65.16	38.34	7,929	0.45	10.99	115,633	6.57	445.90	1,270,817	10,000	0.79	30,000	2.36	-	-	-	68
69	Pittsylvania	3,537,166	58.46	34.40	25,890	0.43	10.44	156,797	2.59	175.97	3,719,853	94,515	2.54	80,980	2.18	100,000	2.69	-	69
70	Powhatan	930,554	30.68	18.05	-	-	-	86,109	2.84	192.75	1,016,663	-	-	196,893	19.37	-	-	3,263	70
71	Prince Edward	767,830	34.25	20.15	16,538	0.74	18.01	131,077	5.85	397.02	915,445	-	-	-	-	-	-	19,150	71
72	Prince George	1,341,406	31.19	18.35	24,000	0.56	13.62	63,692	1.48	100.55	1,429,098	-	-	-	-	-	-	-	72
73	Prince William	-		-	-		-	-		-	-	-	-	-	-	-	-	-	73
74	Pulaski	-		-	-		-	-		-	-	-	-	-	-	-	-	-	74
75	Rappahannock	126,362	17.20	10.12	23,530	3.20	78.16	88,570	12.05	818.43	238,462	-	-	-	-	-	-	-	75
76	Richmond	1,412,736	158.33	93.16	17,208	1.93	47.07	27,889	3.13	212.22	1,457,833	-	-	1,330,330	91.25	-	-	14,400	76
77	Roanoke	5,722,254	59.04	34.74	-	-	-	55,604	0.57	38.95	5,777,858	288,851	5.00	461,978	8.00	-	-	225,962	77
78	Rockbridge	2,928,162	129.28	76.07	269,943	11.92	290.89	69,959	3.09	209.72	3,268,064	285,245	8.73	31,544	0.97	-	-	24,422	78
79	Rockingham	7,635,215	91.16	53.64	596,776	7.13	173.91	147,555	1.76	119.62	8,379,546	-	-	-	-	-	-	11,910	79
80	Russell	3,819,223	148.14	87.17	7,500	0.29	7.10	61,822	2.40	162.82	3,888,545	-	-	307,848	7.92	-	-	13,546	80
81	Scott	85,744	3.97	2.34	39,606	1.84	44.80	56,327	2.61	177.26	181,677	10,110	5.56	-	-	-	-	-	81
82	Shenandoah	3,842,775	86.97	51.17	17,071	0.39	9.43	141,243	3.20	217.04	4,001,089	3,912	0.10	277,320	6.93	-	-	-	82
83	Smyth	2,640,606	88.61	52.14	27,600	0.93	22.61	80,816	2.71	184.14	2,749,022	-	-	288,586	10.50	-	-	-	83
84	Southampton	378,866	21.05	12.39	177,479	9.86	240.71	43,791	2.43	165.22	600,136	-	-	-	-	-	-	-	84
85	Spotsylvania	11,303,150	80.72	47.49	-	-	-	181,790	1.30	88.15	11,484,940	10,000	0.09	-	-	-	-	822,999	85
86	Stafford	7,702,802	49.09	28.88	-	-	-	169,386	1.08	73.29	7,872,188	155,856	1.98	1,320,500	16.77	-	-	2,364,730	86
87	Surry	5,075,452	773.58	455.17	-	-	-	46,594	7.10	482.20	5,122,046	1,529,511	29.86	-	-	-	-	5,000	87
88	Sussex	1,621,578	149.74	88.11	648,110	59.85	1,460.77	24,267	2.24	152.16	2,293,955	19,535	0.85	309,771	13.50	-	-	9,233	88
89	Tazewell	3,801,998	94.04	55.33	-	-	-	117,454	2.91	197.26	3,919,452	69,783	1.78	1,011,341	25.80	-	-	-	89
90	Warren	-		-	-		-	-		-	-	-	-	-	-	-	-	-	90
91	Washington	7,458,685	138.29	81.37	17,770	0.33	8.04	127,809	2.37	160.90	7,604,264	386,362	5.08	296,613	3.90	-	-	-	91
92	Westmoreland	524,680	28.40	16.71	15,200	0.82	20.08	45,443	2.46	166.99	585,323	158,698	27.11	28,750	4.91	1,456	0.25	3,205	92
93	Wise	4,070,761	112.67	66.29	-	-	-	11,073	0.31	20.81	4,081,834	-	-	475,426	11.65	-	-	-	93
94	Wythe	2,163,556	76.48	45.00	8,000	0.28	6.90	66,944	2.37	160.67	2,238,500	67,870	3.03	-	-	-	-	8,484	94
95	York	10,584,037	151.10	88.91	2,000,259	28.56	697.00	40,443	0.58	39.20	12,624,739	30,000	0.24	-	-	-	-	422,545	95
95	Total	$ 903,810,476	$ 169.95	100.00	$ 21,788,342	$ 4.10	100.00	$ 7,832,156	$ 1.47	100.00	$ 933,430,974	$ 79,655,616	8.53	$ 31,777,920	3.40	$ 126,779,208	13.58	$ 174,789,962	95

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2021

No.	Locality	Planning and Community Development Amount	Planning and Community Development Per Capita	Planning and Community Development Percent of Average	Environmental Management Amount	Environmental Management Per Capita	Environmental Management Percent of Average	Cooperative Extension Program Amount	Cooperative Extension Program Per Capita	Cooperative Extension Program Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Service	No.
	Town of:																		
1	Abingdon	$ 1,121,259	$ 133.87	125.81	$ -	$ -	-	$ -	$ -	-	$ 1,121,259	$ 63,333	5.65	$ -	-	$ -	-	$ 10,009	1
2	Ashland	1,288,993	170.39	160.14	-	-	-	-	-	-	1,288,993	66,041	5.12	360,255	27.95	-	-	-	2
3	Bedford	190,761	28.66	26.93	-	-	-	-	-	-	190,761	-	-	-	-	-	-	-	3
4	Berryville	141,216	30.87	29.02	-	-	-	-	-	-	141,216	-	-	-	-	-	-	56,475	4
5	Big Stone Gap	381,521	72.62	68.25	-	-	-	-	-	-	381,521	173,418	45.45	-	-	-	-	-	5
6	Blacksburg	4,100,911	91.49	85.98	-	-	-	-	-	-	4,100,911	-	-	-	-	1,101,437	26.86	7,032	6
7	Blackstone	1,003,919	299.50	281.48	-	-	-	-	-	-	1,003,919	58,775	5.85	483,305	48.14	257,935	25.69	42,795	7
8	Bluefield	324,099	63.60	59.77	173,884	34.12	434.47	-	-	-	497,983	-	-	122,123	24.52	-	-	-	8
9	Bridgewater	220,055	33.36	31.35	-	-	-	-	-	-	220,055	-	-	70,819	32.18	-	-	14,315	9
10	Broadway	21,372	5.13	4.82	-	-	-	-	-	-	21,372	-	-	-	-	-	-	-	10
11	Christiansburg	1,378,260	59.03	55.48	-	-	-	-	-	-	1,378,260	-	-	-	-	72,268	5.24	-	11
12	Clifton Forge	225,187	63.34	59.53	-	-	-	-	-	-	225,187	-	-	-	-	-	-	-	12
13	Colonial Beach	231,453	59.23	55.66	7	0.00	0.02	-	-	-	231,460	36,596	15.81	-	-	-	-	-	13
14	Culpeper	3,362,381	167.60	157.52	-	-	-	-	-	-	3,362,381	140,262	4.17	342,439	10.18	718	0.02	7,102	14
15	Dumfries	461,069	81.19	76.30	-	-	-	-	-	-	461,069	10,000	2.17	-	-	-	-	-	15
16	Farmville	586,350	78.46	73.74	-	-	-	-	-	-	586,350	39	0.01	-	-	-	-	232,500	16
17	Front Royal	2,620,722	174.59	164.08	-	-	-	-	-	-	2,620,722	-	-	-	-	-	-	23,071	17
18	Herndon	1,997,073	81.00	76.13	-	-	-	-	-	-	1,997,073	-	-	-	-	-	-	-	18
19	Leesburg	4,309,706	89.32	83.95	-	-	-	-	-	-	4,309,706	60,809	1.41	-	-	-	-	-	19
20	Luray	220,116	45.56	42.82	-	-	-	-	-	-	220,116	4,500	2.04	141,221	64.16	-	-	-	20
21	Marion	573,194	99.67	93.67	-	-	-	-	-	-	573,194	12,663	2.21	-	-	-	-	2,683	21
22	Orange	959,712	196.66	184.83	-	-	-	-	-	-	959,712	-	-	-	-	-	-	-	22
23	Pulaski	1,362,284	151.62	142.50	-	-	-	-	-	-	1,362,284	69,642	5.11	520,865	38.23	-	-	18,193	23
24	Purcellville	2,088,313	233.88	219.81	1,366	0.15	1.95	-	-	-	2,089,679	-	-	-	-	-	-	-	24
25	Richlands	145,102	27.58	25.92	-	-	-	-	-	-	145,102	34,679	23.90	-	-	-	-	-	25
26	Rocky Mount	1,346,515	274.63	258.11	-	-	-	-	-	-	1,346,515	-	-	-	-	-	-	-	26
27	Smithfield	669,483	78.46	73.74	-	-	-	-	-	-	669,483	-	-	249,071	37.20	-	-	-	27
28	South Boston	2,096,786	263.22	247.38	-	-	-	-	-	-	2,096,786	52,724	2.51	1,065,554	50.82	-	-	-	28
29	South Hill	832,386	177.48	166.80	-	-	-	-	-	-	832,386	-	-	-	-	-	-	-	29
30	Strasburg	191,419	27.03	25.40	-	-	-	-	-	-	191,419	-	-	-	-	-	-	18,577	30
31	Tazewell	164,951	36.77	34.56	-	-	-	-	-	-	164,951	-	-	-	-	-	-	-	31
32	Vienna	1,460,247	88.64	83.31	-	-	-	-	-	-	1,460,247	-	-	-	-	-	-	-	32
33	Vinton	1,003,172	124.48	116.99	-	-	-	-	-	-	1,003,172	24,771	2.47	499,031	49.75	98,550	9.82	-	33
34	Warrenton	893,149	88.81	83.47	-	-	-	-	-	-	893,149	-	-	-	-	-	-	-	34
35	West Point	419,683	122.93	115.53	-	-	-	-	-	-	419,683	-	-	-	-	-	-	-	35
36	Wise	100,922	33.97	31.93	-	-	-	-	-	-	100,922	-	-	1,507,512	1,493.74	-	-	-	36
37	Woodstock	401,268	69.10	64.94	11,190	1.93	24.54	-	-	-	412,458	-	-	20,664	5.01	-	-	19,123	37
38	Wytheville	1,511,172	182.84	171.84	-	-	-	-	-	-	1,511,172	35,498	2.35	-	-	-	-	2,099	38
38	Total	$ 40,406,181	$ 106.40	100.00	$ 186,447	$ 7.85 *	100.00	$ -	$ -	-	$ 40,592,628	$ 843,750	2.08	$ 5,382,859	13.26	$ 1,530,908	3.77	$ 453,974	38
171	Grand Total	$ 1,477,673,817	$ 179.48		$ 31,948,825	$ 3.88		$ 10,849,854	$ 1.32		$ 1,520,472,496	$ 96,037,237	6.32	$ 68,638,645	4.51	$ 286,525,931	18.84	$ 220,742,338	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2021

No.	Locality	Sources of Funds: State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Application of Funds: Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Memo Only: Expenditures Made on Behalf of the Local Government State/Federal	No.
	City of:																	
1	Alexandria	$ 6,095,221	$ 3,831,004	$ 365,383	$ 689,975	$ -	$ 47,314,640	$ 6,859,577	$ 3,177,168	$ 68,332,968	$ 37,457,088	$ 11,242,693	$ 139,541,392	$ -	$ -	$ 188,241,173	$ 2,453,274	1
2	Bristol	-	322,725	-	-	-	454,844	-	-	777,569	454,844	-	322,725	-	-	777,569	1,168,636	2
3	Buena Vista	-	-	-	27,796	-	538,123	-	-	565,919	-	-	-	565,919	-	565,919	-	3
4	Charlottesville	5,144,092	419,032	24,605,111	-	-	4,994,660	418,652	346,079	35,927,626	-	4,017,886	3,328,008	107,021	-	7,452,915	3,217,819	4
5	Chesapeake	9,399,379	1,144,623	-	534,567	565,077	44,791,880	-	1,021,026	57,456,552	39,849,385	4,893,373	36,162,462	3,213,544	-	84,118,764	10,477,982	5
6	Colonial Heights	1,523,046	1,303,958	-	12,155	-	1,852,236	-	-	4,691,395	414,314	1,738,902	1,465,539	-	-	3,618,755	3,615,099	6
7	Covington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832,348	7
8	Danville	1,193,671	1,634,623	8,277,180	-	216,006	2,306,489	-	16,489,451	30,117,420	-	90,610	8,492,179	-	-	8,582,789	468,883	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	1,890,724	6,473,622	5,600,000	10,363	-	4,899,098	-	-	18,873,807	-	-	11,113,651	17,107,653	-	28,221,304	7,119,211	10
11	Falls Church	688,068	1,834,486	438,881	648	-	2,906,435	1,517,475	99,264	7,485,257	49,690,152	5,719,493	9,182,521	1,373,692	-	65,965,858	1,202,741	11
12	Franklin	-	-	-	-	-	2,137,953	-	-	2,137,953	-	-	1,474,834	-	-	1,474,834	-	12
13	Fredericksburg	448,262	-	-	186,851	-	5,341,622	-	72,170	6,048,905	-	2,803,571	339,465	-	-	3,143,036	408,984	13
14	Galax	-	371,882	4,100,719	-	-	250,875	-	-	4,723,476	1,832,879	-	664,757	2,225,840	-	4,723,476	2,173,145	14
15	Hampton	1,432,304	1,277,753	-	167,861	-	39,899,207	-	12,322,833	55,099,958	-	2,274,644	7,808,883	35,302,862	-	45,386,389	3,587,739	15
16	Harrisonburg	1,251,293	28,100	-	6,075	-	2,789,062	-	-	4,074,530	194,688	-	4,968,235	-	-	5,162,923	2,344,401	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	-	-	-	-	65,257	-	-	65,257	-	-	65,257	-	-	65,257	33,891	18
19	Lynchburg	3,740,370	1,257,161	4,786,206	45,836	-	8,793,966	-	161,150	18,784,689	3,586,661	16,905,910	5,284,868	3,102,918	-	28,880,357	4,106,846	19
20	Manassas	199,546	162,241	-	5,040	669,479	6,994,500	-	3,617,650	11,648,456	401,856	1,801,760	19,296,090	4,497,683	-	25,997,389	886,431	20
21	Manassas Park	499,676	-	31,287,258	356	8,700,000	1,156,635	-	638,788	42,282,713	-	1,614,125	7,167,711	1,075,288	-	9,857,124	667,637	21
22	Martinsville	-	-	178,356	-	-	-	-	-	178,356	-	-	178,356	-	-	178,356	1,495,942	22
23	Newport News	15,754,736	8,228,939	93,154,021	485,988	-	49,774,811	-	5,616,473	173,014,968	18,102,617	35,680,567	31,865,676	10,885,013	969,454	97,503,327	23,933,680	23
24	Norfolk	-	-	-	141,646	-	-	-	75,000	216,646	4,947,269	-	37,049,233	-	37,566	42,034,068	5,878,119	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		26
27	Poquoson	853,107	-	3,364,536	541	-	387,251	-	44,114	4,649,549	-	1,108,373	6,100,953	-	-	7,209,326	1,006,394	27
28	Portsmouth	1,051,071	27,000	40,615,380	12,111	-	-	-	-	41,705,562	3,130,238	6,196,608	13,034,280	-	-	22,361,126	1,058,497	28
29	Radford	26,517	106,068	482,007	-	-	8,248,843	-	10,000	8,873,435	8,064,747	86,241	376,773	345,674	-	8,873,435	253,363	29
30	Richmond	4,096,668	9,584,099	123,622,513	23,593	861,196	6,801,667	-	60,000	145,049,736	54,251,899	-	19,600,690	-	-	73,852,589	18,613,800	30
31	Roanoke	5,758,485	2,764,135	31,112,811	39,965	28,100	8,990,257	-	1,260,626	49,954,379	7,366,767	5,422,711	20,258,469	3,784,813	-	36,832,760	6,500,678	31
32	Salem	198,610	2,349,176	-	43,206	-	3,343,282	-	5,000	5,939,274	15,785,194	499,167	2,475,509	-	-	18,759,870	3,839,397	32
33	Staunton	477,674	873,021	-	13,336	-	14,645,745	-	64,230	16,074,006	10,129,948	1,185,461	-	12,010,849	-	23,326,258	155,283	33
34	Suffolk	3,244,374	240,487	21,539,208	-	-	7,414,414	-	10,000	32,448,483	585,266	12,814,915	11,882,662	389,861	-	25,672,704	2,061,619	34
35	Virginia Beach	2,838,438	3,198,095	-	157,010	660,946	94,264,389	-	3,153,009	104,271,887	53,088,738	9,917,277	106,429,510	-	-	169,435,525	25,391,921	35
36	Waynesboro	-	-	-	5,467	-	3,101,169	-	-	3,106,636	2,294,997	-	-	1,530,293	-	3,825,290	329,552	36
37	Williamsburg	522,837	536,306	20,111	80,733	-	2,223,984	-	297,751	3,681,722	123,958	1,949,846	1,068,506	2,665,000	-	5,807,310	1,084,238	37
38	Winchester	2,912,588	697,086	17,248,311	50,197	-	13,906,338	-	654,368	35,468,888	12,581,625	4,400,339	2,683,397	11,949,233	389,062	32,003,656	2,850,362	38
38	Total	$ 71,240,757	$ 48,665,622	$ 410,797,992	$ 2,741,316	$ 11,700,804	$ 390,589,632	$ 8,795,704	$ 49,196,150	$ 993,727,977	$ 324,335,130	$ 132,364,472	$ 509,682,591	$ 112,133,156	$ 1,396,082	$ 1,079,911,431	$ 139,217,913	38

No.	Locality	Sources of Funds: State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Application of Funds: Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Memo only: Expenditures Made on Behalf of the Local Government State/Federal	No.
	County of:																	
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		1
2	Albemarle	1,373,366	46,846	66,306,560	29,012	-	69,960,283	-	74,586	137,790,653	16,410,161	-	2,673,330	92,459,718	-	111,543,209	843,146	2
3	Alleghany	-	-	-	-	-	2,513,860	-	-	2,513,860	595,085	-	1,918,775	-	-	2,513,860	69,185	3
4	Amelia	-	-	-	1,290	-	373,710	-	-	375,000	-	-	375,000	-	-	375,000	40,669	4
5	Amherst	-	142,958	6,131,410	10,631	-	-	-	23,700	6,308,699	-	-	3,348,257	-	-	3,348,257	614,057	5
6	Appomattox	-	-	-	-	-	942,209	-	52,919	995,128	354,514	-	-	-	-	354,514	273,290	6
7	Arlington	4,079,937	3,080,974	303,070,407	350,862	-	629,431	-	277,416,277	588,627,888	61,592,417	12,994,093	163,057,549	399,314,705	-	636,958,764	3,873,054	7
8	Augusta	902,164	1,105,578	-	26,059	-	17,239,588	2,582,459	4,691,171	26,547,019	144,058	-	2,563,821	672,293	-	3,380,172	1,738,555	8
9	Bath	-	-	-	-	-	40,791	-	-	40,791	-	-	40,791	-	-	40,791	82,682	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		10
11	Bland	-	-	95,153	-	-	-	-	-	95,153	-	-	74,379	-	-	74,379	10,344	11
12	Botetourt	-	-	-	-	-	15,424,226	-	-	15,424,226	13,312,113	-	2,112,113	-	-	15,424,226	456,403	12
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		13
14	Buchanan	-	524,883	-	-	-	-	-	-	524,883	-	-	235,289	289,594	-	524,883	39,787,946	14
15	Buckingham	-	-	-	589	-	-	-	-	589	-	-	885,852	-	-	885,852	518,447	15
16	Campbell	1,393,298	-	45,018,509	65,997	-	4,710,715	-	256,106	51,444,625	6,179,102	1,970,358	5,629,934	73,853	-	13,853,247	837,643	16
17	Caroline	-	-	-	3,830	-	243,900	-	22,072	269,802	-	-	15,552	-	-	15,552	78,189	17
18	Carroll	-	-	1,050,848	-	-	-	-	-	1,050,848	-	-	821,422	-	-	821,422	539,065	18
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	211,509	-	-	211,509	16,549	19
20	Charlotte	-	-	-	4,273	-	-	-	-	4,273	-	-	4,985,924	-	-	4,985,924	39,505	20
21	Chesterfield	19,604,227	17,174,476	164,518,154	490,335	-	35,123,772	3,620,880	7,282,753	247,814,597	99,220,119	47,927,797	48,108,555	926,828	-	196,183,299	33,458,920	21
22	Clarke	224,741	-	-	357	-	-	-	252,532	477,630	-	-	-	477,630	-	477,630	339,728	22
23	Craig	-	-	-	-	-	192,227	-	-	192,227	113,289	-	78,938	-	-	192,227	5,328	23
24	Culpeper	169,723	-	359,402	34,093	-	14,096,496	-	60,000	14,719,714	8,717,668	-	1,163,287	348,990	-	10,229,945	2,868,015	24
25	Cumberland	-	-	-	-	-	236,751	-	-	236,751	-	-	-	-	-	-	258,282	25
26	Dickenson	-	6,402,280	-	-	-	(2,592,451)	1,557	-	3,811,386	3,811,386	-	-	-	-	3,811,386	42,373	26
27	Dinwiddie	-	-	1,563,000	16,357	-	750,090	-	56,865	2,386,312	1,407,128	-	328,008	15,621	-	1,750,757	1,847,111	27
28	Essex	-	-	-	3,400	-	214,424	-	-	217,824	-	-	-	-	-	-	43,266	28
29	Fairfax	1,348,626	10,710,575	252,471,156	1,415,751	-	109,472,506	-	65,204,042	440,622,656	171,129,864	18,344,602	161,203,587	38,512,727	-	389,190,780	28,225,365	29
30	Fauquier	742,699	1,317,525	-	16,499	70,875	4,982,872	-	2,655,378	9,785,848	1,088,813	2,220,058	7,626,595	-	-	10,935,466	2,878,225	30
31	Floyd	-	-	15,563,457	-	-	212,931	-	-	15,776,388	7,361,408	-	456,274	-	-	7,817,682	237,929	31
32	Fluvanna	-	-	-	-	-	-	-	-	-	-	-	10,425	-	-	10,425	573,514	32
33	Franklin	2,369,773	-	178,356	21,164	-	1,379,618	-	228,620	4,177,431	1,379,618	-	1,278,684	1,269,345	-	3,927,647	3,097,584	33
34	Frederick	2,518,374	-	23,492,157	60,472	-	-	-	-	26,071,003	32,826,800	-	4,570,405	82,293	-	37,479,498	4,046,147	34
35	Giles	-	-	558,962	-	-	-	-	-	558,962	-	-	436,926	-	-	436,926	112,682	35
36	Gloucester	627,477	220,966	5,447,128	4,475	-	1,291,714	-	74,984	7,666,744	480,470	-	1,268,508	-	-	1,748,978	109,603	36
37	Goochland	-	777,628	-	-	-	6,588,156	-	1,864,726	9,230,510	1,943,901	-	1,217,685	-	-	3,161,586	58,398	37
38	Grayson	-	-	432,090	-	-	-	-	-	432,090	-	-	337,754	-	-	337,754	473,261	38
39	Greene	-	-	-	1,001	-	-	-	-	1,001	25,176	-	1,952,619	-	-	1,977,795	202,873	39
40	Greensville	1,059,255	613,808	410,000	61,577	-	-	-	-	2,144,640	-	1,701,313	1,075,142	-	-	2,776,455	39,513	40
41	Halifax	-	168,749	-	7,723	-	613,384	-	9,374	799,230	661,873	-	6,679,005	-	-	7,340,878	651,390	41
42	Hanover	-	447,405	-	-	-	96,080	-	-	543,485	-	-	5,183,867	-	-	5,183,867	6,284,975	42
43	Henrico	27,147,705	4,114,039	119,540,000	478,981	2,200	16,212,903	-	18,305,350	185,801,178	7,583,801	15,800,087	186,755,061	-	-	210,138,949	6,461,001	43
44	Henry	-	83,787	479,557	-	-	1,810,187	-	28,125	2,401,656	1,810,187	-	37,392,541	-	-	39,202,728	172,409	44
45	Highland	-	-	-	-	-	368,027	-	-	368,027	-	-	-	392,290	-	392,290	14,431	45
46	Isle of Wight	-	504,123	34,733,997	33,338	-	2,054,306	-	33,375	37,359,139	1,754,610	-	1,569,078	-	-	3,323,688	1,183,057	46
47	James City	1,019,801	-	60,332	141,416	-	4,739,185	-	697,188	6,657,922	773,067	-	11,193,249	434,800	-	12,401,116	1,073,478	47
48	King & Queen	344,553	-	-	1,474	-	1,430,043	-	-	1,776,070	2,651	-	191,812	48,396	-	242,859	102,910	48
49	King George	117,248	640,067	22,695,874	35,217	-	7,306,490	-	8,596	30,803,492	2,148,100	-	292,099	4,905,780	-	7,345,979	3,136,318	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		50

		Sources of Funds									Application of Funds						Memo only	
																	Expenditures Made on Behalf of the Local Government	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
	County of:																	
51	Lancaster	$ -	$ -	$ 13,297,054	$ 10,943	$ -	$ 270,699	$ -	$ -	$ 13,578,696	$ 1,799,625	$ -	$ -	$ 1,442,245	$ -	$ 3,241,870	$ 79,270	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	552,574	137,033	213,971,507	3,264	762	323,811,840	-	10,118,983	548,595,963	167,080,621	5,823,642	198,068,511	6,501,160	-	377,473,934	13,091,295	53
54	Louisa	-	-	8,558,304	101,043	-	625,495	-	-	9,284,842	2,108,870	-	726,538	6,449,434	-	9,284,842	147,300	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	307,078	55
56	Madison	-	-	-	-	-	10,352,285	-	452	10,352,737	6,921,187	-	3,246,194	475,120	-	10,642,501	223,733	56
57	Mathews	-	572,183	-	-	-	-	-	-	572,183	-	-	509,515	-	-	509,515	609,498	57
58	Mecklenburg	-	420,041	-	162,183	-	-	-	5,000,000	5,582,224	62,188,372	-	4,422,829	-	-	66,611,201	270,626	58
59	Middlesex	-	-	2,474,000	7,097	-	-	1,676,270	-	4,157,367	345,156	-	670,726	-	-	1,015,882	19,256	59
60	Montgomery	-	283,576	-	52,692	84,721	-	-	-	420,989	12,856,934	-	4,794,186	-	63,724	17,714,844	4,687,836	60
61	Nelson	-	290,845	-	-	-	-	-	-	290,845	330,350	-	363,398	-	-	693,748	1,333,502	61
62	New Kent	-	-	22,533,658	19,699	25,000	-	-	850,370	23,428,727	9,706,225	-	3,595,221	-	-	13,301,446	310,750	62
63	Northampton	-	-	-	49,474	-	13,691	-	-	63,165	3,320,512	-	-	1,263,377	-	4,583,889	16,180	63
64	Northumberland	-	-	-	-	-	5,124	-	34,950	40,074	777,485	-	-	877,485	-	1,654,970	481	64
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130,338	65
66	Orange	-	150,000	12,137,271	38,233	-	3,436,527	-	20,000	15,782,031	85,874	-	4,932,687	-	-	5,018,561	286,749	66
67	Page	-	3,266,254	-	2,823	-	6,950,000	-	-	10,219,077	-	-	4,149,304	21,376	-	4,170,680	151,379	67
68	Patrick	165,831	-	-	-	-	182,667	-	-	348,498	-	-	348,498	-	-	348,498	802,744	68
69	Pittsylvania	-	-	4,577,477	-	-	-	-	-	4,577,477	529,804	-	612,890	-	-	1,142,694	2,247,727	69
70	Powhatan	70,000	-	-	8,034	43,425	-	-	87,450	208,909	137,863	-	661,779	-	-	799,642	87,159	70
71	Prince Edward	-	-	-	8,073	-	-	-	361,735	369,808	-	-	432,441	-	-	432,441	570,284	71
72	Prince George	-	-	32,111,116	47,584	-	2,529,894	-	106,215	34,794,809	5,056,212	-	1,858,262	-	-	6,914,474	44,185	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		74
75	Rappahannock	-	-	-	-	-	534,469	-	-	534,469	-	-	298,096	-	-	298,096	767,399	75
76	Richmond	-	-	-	-	-	-	-	-	-	476,548	-	-	-	-	476,548	11,068	76
77	Roanoke	679,158	1,035,455	-	15,964	235,188	12,844,239	-	1,787,841	16,597,845	4,556,817	-	13,395,301	5,254,595	-	23,206,713	6,200,191	77
78	Rockbridge	-	-	3,954,125	437	-	-	-	-	3,954,562	2,331,000	-	-	86,201	-	2,417,201	408,639	78
79	Rockingham	341,986	-	-	52,405	-	6,291,149	-	977,098	7,662,638	449,005	-	3,398,257	-	-	3,847,262	1,881,607	79
80	Russell	-	-	-	-	-	1,365,252	-	-	1,365,252	-	-	1,365,252	-	-	1,365,252	330,433	80
81	Scott	-	-	470,000	-	-	-	-	-	470,000	3,255,093	-	1,731,552	-	-	4,986,645	612,620	81
82	Shenandoah	-	-	-	168,535	-	10,967	-	-	179,502	-	-	5,066,792	-	-	5,066,792	664,660	82
83	Smyth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449,839	83
84	Southampton	-	-	4,871,620	11,425	-	-	-	1,202	4,884,247	-	-	382,186	4,871,620	-	5,253,806	332,295	84
85	Spotsylvania	142,169	584,146	14,549,229	266,716	-	25,508,856	-	321,612	41,372,728	10,586,828	-	11,763,457	14,854,675	-	37,204,960	427,319	85
86	Stafford	-	-	16,172,253	22,213	-	9,586,131	-	-	25,780,597	24,577,592	2,350,240	10,492,843	-	-	37,420,675	5,645,807	86
87	Surry	950,313	-	6,222,865	53,507	-	3,249,555	-	500,000	10,976,240	-	-	303,798	96,450	-	400,248	46,218	87
88	Sussex	-	-	-	77,279	-	-	-	300,630	377,909	-	-	-	829,851	-	829,851	1,773	88
89	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	462,116	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		90
91	Washington	50,000	-	-	1,536	-	525,664	-	19,316,732	19,893,932	67,603	-	639,186	-	-	706,789	639,798	91
92	Westmoreland	-	-	-	84,358	-	-	-	25,000	109,358	26,925,462	88,782	4,515,352	-	-	31,529,596	544,999	92
93	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,228	93
94	Wythe	-	-	1,110,644	94,547	-	4,846,878	-	-	6,052,069	-	2,000,000	1,722,347	2,329,722	-	6,052,069	740,042	94
95	York	216,673	273,503	9,777,744	58,019	-	3,748,694	87,586	3,007,792	17,170,011	4,234,175	-	5,140,252	-	-	9,374,427	1,630,060	95
95	Total	$ 68,211,671	$ 55,089,703	$ 1,430,965,276	$ 4,734,256	$ 462,171	$ 735,348,500	$ 7,968,752	$ 422,116,801	$ 2,724,897,130	$ 793,532,592	$ 111,220,972	$ 958,927,251	$ 585,578,174	$ 63,724	$ 2,449,322,713	$ 195,075,292	95

		Sources of Funds									Application of Funds						Memo only	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Expenditures Made on Behalf of the Local Government State/Federal	No.
	Town of:																	
1	Abingdon	$ -	$ -	$ 8,807,269	$ -	$ -	$ -	$ -	$ -	$ 8,807,269	$ -	$ -	$ 3,892,459	$ -	$ -	$ 3,892,459	$ 14,314	1
2	Ashland	53,872	619,720	-	7,083	-	-	-	35,756	716,431	-	803,226	2,630,511	-	-	3,433,737	-	2
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,370	5
6	Blacksburg	723,324	27,564	32,872,507	-	-	-	-	4,669	33,628,064	-	1,335,004	9,076,813	-	-	10,411,817	1,897,729	6
7	Blackstone	21,564	503,121	-	-	-	-	-	95,154	619,839	-	-	-	9,950	-	9,950	260,440	7
8	Bluefield	-	-	1,459,000	-	-	-	-	769,431	2,228,431	-	274,571	1,520,878	-	-	1,795,449	6,126	8
9	Bridgewater	-	-	1,210,849	-	-	-	-	-	1,210,849	-	46,997	181,732	-	-	228,729	795,523	9
10	Broadway	-	131,537	-	-	-	-	-	-	131,537	-	-	131,537	-	-	131,537	159	10
11	Christiansburg	406,990	1,174,282	-	-	-	2,101,235	-	-	3,682,507	-	3,682,507	-	-	-	3,682,507	5,462,315	11
12	Clifton Forge	-	229,698	-	-	-	-	-	-	229,698	-	289,290	-	-	-	289,290	-	12
13	Colonial Beach	-	-	-	-	357,835	408,661	-	-	766,496	-	-	-	-	-	-	-	13
14	Culpeper	-	299,980	-	-	-	1,097,280	-	-	1,397,260	-	328,307	1,068,953	-	-	1,397,260	2,735	14
15	Dumfries	-	-	-	-	-	454,971	-	-	454,971	-	-	173,271	222,560	-	395,831	425,010	15
16	Farmville	-	124,500	-	-	-	-	-	-	124,500	-	110,170	28,335	-	-	138,505	508,831	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,201	17
18	Herndon	761,441	171,577	-	-	-	-	-	21,564	954,582	-	1,248,930	188,644	13,600	-	1,451,174	491,602	18
19	Leesburg	638,968	825,198	-	(10,826)	-	1,464,000	3,356,733	3,730,706	10,004,779	-	7,710,661	409,351	4,502,515	-	12,622,527	2,091,650	19
20	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,383	20
21	Marion	-	162,725	-	-	-	-	-	-	162,725	-	-	787,725	-	-	787,725	69,120	21
22	Orange	-	645,774	-	-	-	-	-	-	645,774	-	736,839	-	-	-	736,839	268,792	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183,898	23
24	Purcellville	750,996	44,529	-	2,518	-	-	1,029,136	-	1,827,179	-	-	28,299	-	-	28,299	902,802	24
25	Richlands	-	-	-	-	-	91,919	-	-	91,919	-	-	91,919	-	-	91,919	1,967	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	123,132	-	-	-	-	-	-	123,132	-	190,253	526,403	-	-	716,656	8,746	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,125,414	28
29	South Hill	-	25,600	-	-	-	-	-	9,011	34,611	-	-	25,600	-	-	25,600	462,267	29
30	Strasburg	-	394,078	-	-	-	450,784	-	-	844,862	-	-	844,862	-	-	844,862	1,518,420	30
31	Tazewell	-	-	-	-	-	380,732	-	-	380,732	-	-	380,732	-	-	380,732	1,661	31
32	Vienna	-	-	-	62,783	-	30,673	-	211,802	305,258	-	-	8,661,514	4,408,483	-	13,069,997	899,351	32
33	Vinton	-	-	-	-	-	1,698,725	-	-	1,698,725	-	-	729,799	-	-	729,799	272,943	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	413,077	-	-	413,077	5,418	34
35	West Point	-	-	-	-	-	470,722	-	-	470,722	-	-	470,722	-	-	470,722	-	35
36	Wise	-	-	-	-	-	1,290,507	-	-	1,290,507	-	583,607	706,900	-	-	1,290,507	180,201	36
37	Woodstock	-	-	-	-	-	157,243	-	-	157,243	-	-	157,243	-	-	157,243	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,859	38
38	Total	$ 3,357,155	$ 5,503,015	$ 44,349,625	$ 61,558	$ 357,835	$ 10,097,452	$ 4,385,869	$ 4,878,093	$ 72,990,602	$ -	$ 17,340,362	$ 33,127,279	$ 9,157,108	$ -	$ 59,624,749	$ 18,069,243	38
171	Grand Total	$ 142,809,583	$ 109,258,340	$ 1,886,112,893	$ 7,537,130	$ 12,520,810	$ 1,136,035,584	$ 21,150,325	$ 476,191,044	$ 3,791,615,709	$ 1,117,867,722	$ 260,925,806	$ 1,501,737,121	$ 706,868,438	$ 1,459,806	$ 3,588,858,893	$ 352,362,447	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE DEBT SERVICE FOR For the Year Ended

REPORT GENERAL GOVERNMENT June 30, 2021

No.	Locality	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds – Redemption of Debt: Education	Redemption of Debt: Streets, Roads, and Bridges	Redemption of Debt: Other General Government	Redemption of Debt: Total	Application of Funds – Debt Interest Costs: Education	Debt Interest Costs: Streets, Roads, and Bridges	Debt Interest Costs: Other General Government	Debt Interest Costs: Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
	City of:																	
1	Alexandria	$ 49,887,196	$ 75,398,398	$ -	$ 125,285,594	$ 15,490,303	$ 2,329,371	$ 80,235,996	$ 98,055,670	$ 3,640,469	$ 1,112,629	$ 22,476,826	$ 27,229,924	$ -	$ -	$ -	$ 125,285,594	1
2	Bristol	7,482,144	6,661,090	-	14,143,234	399,376	81,128	9,266,321	9,746,825	195,406	5,257	3,863,090	4,063,753	-	-	2,267,919	16,078,497	2
3	Buena Vista	-	1,245,880	-	1,245,880	527,270	-	83,377	610,647	38,649	-	596,584	635,233	-	-	-	1,245,880	3
4	Charlottesville	4,683,860	10,354,393	-	15,038,253	2,221,950	2,610,333	7,452,484	12,284,767	528,443	897,368	1,720,813	3,146,624	-	-	269,609	15,701,000	4
5	Chesapeake	1,233,569	45,006,477	-	46,240,046	16,822,313	4,515,283	10,009,717	31,347,313	6,565,391	1,225,305	5,486,327	13,277,023	-	-	35,025	44,659,361	5
6	Colonial Heights	-	-	-	-	985,337	-	1,815,173	2,800,510	280,374	-	809,093	1,089,467	-	-	6,225	3,896,202	6
7	Covington	2,287,686	2,171,973	-	4,459,659	936,143	-	498,810	1,434,953	599,471	-	137,549	737,020	-	2,280,186	7,500	4,459,659	7
8	Danville	24,520,449	-	-	24,520,449	2,182,147	96,251	8,547,437	10,825,835	625,742	-	1,793,223	2,418,965	-	-	338,843	13,583,643	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	18,106,000	-	-	18,106,000	21,701,922	-	5,300,465	27,002,387	1,431,954	-	1,825,429	3,257,383	-	-	148,650	30,408,420	10
11	Falls Church	10,570,351	-	-	10,570,351	10,660,849	1,391,079	6,736,231	18,788,159	5,235,696	133,220	1,236,489	6,605,405	-	-	95,427	25,488,991	11
12	Franklin	7,635,931	1,381,409	-	9,017,340	2,520,429	-	2,131,495	4,651,924	95,793	-	478,401	574,194	-	1,557,047	456,592	7,239,757	12
13	Fredericksburg	279,397	6,547,034	-	6,826,431	2,766,000	-	1,414,017	4,180,017	1,746,069	-	1,240,747	2,986,816	-	-	-	7,166,833	13
14	Galax	17,100,000	812,111	-	17,912,111	17,038,297	-	305,722	17,344,019	462,150	-	83,960	546,110	-	21,982	-	17,912,111	14
15	Hampton	17,885,006	30,499,586	-	48,384,592	9,286,185	-	28,198,614	37,484,799	4,395,755	-	6,510,966	10,906,721	-	-	-	48,391,520	15
16	Harrisonburg	-	14,879,451	823,602	15,703,053	5,360,500	1,395,730	3,599,017	10,355,247	3,390,185	599,319	1,358,302	5,347,806	-	-	-	15,703,053	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	7,965,000	(5,827,373)	-	2,137,627	938,219	-	8,317,940	9,256,159	351,857	-	261,475	613,332	-	-	116,184	9,985,675	18
19	Lynchburg	11,435,614	18,472,382	-	29,907,996	10,382,320	2,381,604	10,263,503	23,027,427	3,443,993	2,114,344	1,203,564	6,761,901	-	-	118,668	29,907,996	19
20	Manassas	-	14,505,251	-	14,505,251	4,096,839	908,319	1,961,541	6,966,699	2,030,148	423,250	1,402,716	3,856,114	-	-	-	10,822,813	20
21	Manassas Park	70	10,858,893	-	10,858,963	4,587,470	-	2,061,940	6,649,410	2,054,187	-	1,507,006	3,561,193	-	-	640,477	10,851,080	21
22	Martinsville	372,721	1,649,222	-	2,021,943	1,076,458	-	434,462	1,510,920	448,664	-	62,359	511,023	-	-	-	2,021,943	22
23	Newport News	74,620,855	82,981,734	-	157,602,589	21,080,701	10,088,183	106,854,459	138,023,343	2,335,952	1,660,695	11,680,049	15,676,696	-	-	544,203	154,244,242	23
24	Norfolk	46,383,297	91,393,726	-	137,777,023	-	143,296	109,760,448	109,903,744	-	791,424	27,081,855	27,873,279	-	-	-	137,777,023	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	2,990,829	3,795,082	-	6,785,911	2,384,434	-	2,334,967	4,719,401	1,249,232	-	193,344	1,442,576	-	286,900	264,986	6,713,863	27
28	Portsmouth	28,771,859	-	-	28,771,859	2,432,824	-	55,553,724	57,986,548	116,683	-	12,983,460	13,100,143	-	-	654,013	71,740,704	28
29	Radford	16,684,961	1,960,992	-	18,645,953	2,240,823	-	304,640	2,545,463	390,721	-	341,469	732,190	-	15,216,991	151,309	18,645,953	29
30	Richmond	96,657,407	-	1,584,853	98,242,260	72,150,160	13,403,595	62,261,312	147,815,067	10,829,599	3,772,087	17,621,264	32,222,950	-	-	759,446	180,797,463	30
31	Roanoke	14,740,632	21,814,693	1,641,468	38,196,793	9,749,037	3,110,186	14,574,961	27,434,184	3,283,206	1,546,374	6,636,089	11,465,669	-	-	347,818	39,247,671	31
32	Salem	1,555,000	4,715,960	219,241	6,490,201	1,693,694	15,750	3,168,935	4,878,379	1,009,986	2,587	642,106	1,654,679	-	-	61,160	6,594,218	32
33	Staunton	758	5,844,415	-	5,845,173	1,679,022	-	1,812,721	3,491,743	1,826,300	-	402,432	2,228,732	-	-	-	5,720,475	33
34	Suffolk	43,964,190	28,162,689	-	72,126,879	9,143,179	-	55,994,570	65,137,749	3,902,953	-	6,083,090	9,986,043	-	-	138,898	75,262,690	34
35	Virginia Beach	1,243,939	144,600,017	-	145,843,956	27,090,525	14,938,136	55,848,321	97,876,982	13,298,704	6,328,600	28,145,167	47,772,471	-	-	779,447	146,428,900	35
36	Waynesboro	-	3,918,932	-	3,918,932	1,967,007	-	493,871	2,460,878	1,288,934	-	169,120	1,458,054	-	-	-	3,918,932	36
37	Williamsburg	-	-	-	-	-	-	862,300	862,300	-	-	650,194	650,194	-	-	-	1,512,494	37
38	Winchester	29,126,747	-	-	29,126,747	6,278,140	-	30,907,025	37,185,165	2,549,740	-	938,955	3,488,695	-	-	138,734	40,812,594	38
38	Total	$ 538,185,468	$ 623,804,417	$ 4,269,164	$ 1,166,259,049	$ 287,869,873	$ 57,408,244	$ 689,366,516	$ 1,034,644,633	$ 79,642,406	$ 20,612,459	$ 167,623,513	$ 267,878,378	$ -	$ 19,363,106	$ 8,341,133	$ 1,330,227,250	38

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2021

No.	Locality	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Application of Funds: Redemption of Debt: Streets, Roads, and Bridges	Application of Funds: Redemption of Debt: Other General Government	Application of Funds: Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Application of Funds: Debt Interest Costs: Streets, Roads, and Bridges	Application of Funds: Debt Interest Costs: Other General Government	Application of Funds: Debt Interest Costs: Total	Application of Funds: Payments to Other Governments	Application of Funds: Transfers to General Government	Application of Funds: Other	Application of Funds: Total Applications	No.
	County of:																	
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	1
2	Albemarle	21,102,844	43,505,362	-	64,608,206	20,695,559	-	16,244,188	36,939,747	4,430,274	-	2,542,392	6,972,666	-	-	-	43,912,413	2
3	Alleghany	-	1,875,472	-	1,875,472	1,291,736	-	251,010	1,542,746	102,221	-	230,505	332,726	-	-	-	1,875,472	3
4	Amelia	60,338	-	-	60,338	486,160	-	-	486,160	161,441	-	-	161,441	-	-	-	647,601	4
5	Amherst	13,529,823	-	-	13,529,823	9,622,909	-	9,527,205	19,150,114	717,426	-	365,192	1,082,618	-	-	284,867	20,517,599	5
6	Appomattox	415,646		-	415,646	1,302,253	-	1,055,000	2,357,253	565,034	-	233,923	798,957	-	-	-	3,156,210	6
7	Arlington	26,650,000	94,661,096	-	121,311,096	36,593,751	6,944,645	34,882,532	78,420,928	18,235,935	243,848	24,380,905	42,860,688	-	-	29,480	121,311,096	7
8	Augusta	33,919	7,907,861	-	7,941,780	5,324,081	275,000	282,677	5,881,758	2,351,329	123,316	48,550	2,523,195	-	-	-	8,404,953	8
9	Bath	-	1,246,465	-	1,246,465	1,142,099	-	-	1,142,099	104,366	-	-	104,366	-	-	-	1,246,465	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	-	222,113	-	222,113	-	-	150,000	150,000	-	-	72,113	72,113	-	-	-	222,113	11
12	Botetourt	-	5,475,856	-	5,475,856	2,701,561	-	838,505	3,540,066	1,414,499	-	521,291	1,935,790	-	-	-	5,475,856	12
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Buchanan	-	1,429,144	-	1,429,144	1,106,369	-	136,242	1,242,611	155,761	-	30,772	186,533	-	-	-	1,429,144	14
15	Buckingham	470,849	-	-	470,849	2,393,893	-	41,000	2,434,893	1,248,192	-	144,792	1,392,984	-	-	-	3,827,877	15
16	Campbell	-	5,680,097	-	5,680,097	1,342,248	-	3,187,233	4,529,481	402,071	-	1,986,581	2,388,652	-	-	-	6,918,133	16
17	Caroline	31,290,265	6,037,698	-	37,327,963	9,027,330	-	17,817,062	26,844,392	2,134,120	-	897,158	3,031,278	131,967	-	588,423	30,596,060	17
18	Carroll	623,469	4,190,237	-	4,813,706	3,357,573	-	254,581	3,612,154	1,031,078	-	170,474	1,201,552	-	-	-	4,813,706	18
19	Charles City	-	-	-	-	-	-	356,449	356,449	-	-	71,592	71,592	-	-	-	428,041	19
20	Charlotte	10,731,013	-	-	10,731,013	185,675	-	5,665,121	5,850,796	257,224	-	548,266	805,490	-	-	-	6,656,286	20
21	Chesterfield	56,001,000	87,121,494	-	143,122,494	67,324,091	1,865,358	46,770,249	115,959,698	17,375,487	1,030,075	7,709,590	26,115,152	-	-	1,047,644	143,122,494	21
22	Clarke	206,528	-	-	206,528	1,447,145	-	95,881	1,543,026	927,283	-	155,819	1,083,102	-	-	-	2,626,128	22
23	Craig	-	-	-	-	325,583	-	281,510	607,093	73,917	-	95,498	169,415	-	-	-	776,508	23
24	Culpeper	15,880,678	348,990	-	16,229,668	19,909,216	-	2,065,090	21,974,306	2,711,281	-	589,603	3,300,884	-	-	-	25,275,190	24
25	Cumberland	-	-	-	-	1,594,643	-	551,180	2,145,823	881,841	-	95,835	977,676	-	-	-	3,123,499	25
26	Dickenson	400,776	2,261,154	-	2,661,930	800,000	-	848,441	1,648,441	425,000	-	345,931	770,931	-	-	242,558	2,661,930	26
27	Dinwiddie	-	6,490,218	-	6,490,218	2,470,361	-	2,675,000	5,145,361	1,020,950	-	1,283,318	2,304,268	-	-	-	7,449,629	27
28	Essex	7,269,716	3,698,840	-	10,968,556	6,549,690	-	3,199,569	9,749,259	952,096	-	152,283	1,104,379	154,648	-	205,870	11,214,156	28
29	Fairfax	357,462,394	442,490,069	5,478	799,957,941	305,111,177	80,179,580	228,723,947	614,014,704	88,885,468	23,112,582	63,912,382	175,910,432	-	12,038,000	3,366,524	805,329,660	29
30	Fauquier	6,184,611	13,480,993	-	19,665,604	7,660,168	-	7,607,878	15,268,046	2,977,343	-	1,416,390	4,393,733	-	-	3,825	19,665,604	30
31	Floyd	16,467,000	2,044,896	-	18,511,896	7,741,106	-	10,086,464	17,827,570	177,514	-	506,812	684,326	-	-	-	18,511,896	31
32	Fluvanna	188,834	8,771,965	-	8,960,799	4,457,032	-	1,599,587	6,056,619	2,772,935	-	131,245	2,904,180	-	-	-	8,960,799	32
33	Franklin	48,525,970	2,053,154	-	50,579,124	1,009,296	-	47,759,356	48,768,652	144,308	-	1,100,073	1,244,381	-	-	566,091	50,579,124	33
34	Frederick	604,397	82,293	-	686,690	12,078,539	-	1,745,254	13,823,793	5,827,465	-	1,267,790	7,095,255	-	-	-	20,919,048	34
35	Giles	-	1,696,243	-	1,696,243	566,401	-	595,080	1,161,481	322,923	-	211,839	534,762	-	-	-	1,696,243	35
36	Gloucester	5,814,878	3,625,623	-	9,440,501	2,418,219	-	5,723,998	8,142,217	1,071,132	-	112,818	1,183,950	-	-	96,158	9,422,325	36
37	Goochland	-	1,565,209	-	1,565,209	576,209	-	989,000	1,565,209	127,505	-	122,787	250,292	-	-	-	1,815,501	37
38	Grayson	-	1,255,959	-	1,255,959	807,326	-	4,619	811,945	442,839	-	1,175	444,014	-	-	-	1,255,959	38
39	Greene	140,000	1,758,791	-	1,898,791	1,942,682	-	1,413,363	3,356,045	1,349,913	-	920,961	2,270,874	-	-	-	5,626,919	39
40	Greensville	-	-	-	-	811,000	-	982,952	1,793,952	241,803	-	536,884	778,687	-	-	-	2,572,639	40
41	Halifax	2,115,133	-	-	2,115,133	3,811,717	-	3,412,134	7,223,851	1,011,227	-	1,251,223	2,262,450	-	-	-	9,486,301	41
42	Hanover	108,167	18,661,920	-	18,770,087	7,604,319	-	4,997,006	12,601,325	2,428,761	-	3,595,374	6,024,135	-	-	58,747	18,684,207	42
43	Henrico	15,545,000	82,519,854	-	98,064,854	9,710,710	2,277,077	61,339,053	73,326,840	449,038	869,157	23,603,080	24,921,275	-	-	267,788	98,515,903	43
44	Henry	18,775,463	-	-	18,775,463	20,804,870	-	-	20,804,870	1,257,667	-	3,165,072	4,422,739	-	-	-	25,227,609	44
45	Highland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
46	Isle of Wight	36,118,736	2,040,526	-	38,159,262	23,619,099	-	18,570,248	42,189,347	1,730,749	-	2,003,326	3,734,075	-	-	2,102,739	48,026,161	46
47	James City	13,541,170	18,200,749	-	31,741,919	18,998,221	-	7,770,611	26,768,832	3,636,215	-	1,019,478	4,655,693	-	-	317,394	31,741,919	47
48	King & Queen	-	-	-	-	77,083	-	-	77,083	35,655	-	-	35,655	-	-	23,409	136,147	48
49	King George	12,341,058	14,650,042	-	26,991,100	2,978,237	-	13,071,993	16,050,230	1,843,117	-	596,317	2,439,434	-	-	981,732	19,471,396	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50

No.	Locality	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds – Redemption of Debt: Education	Redemption of Debt: Streets, Roads, and Bridges	Redemption of Debt: Other General Government	Redemption of Debt: Total	Application of Funds – Debt Interest Costs: Education	Debt Interest Costs: Streets, Roads, and Bridges	Debt Interest Costs: Other General Government	Debt Interest Costs: Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
	County of:																	
51	Lancaster	$ 4,935,810	$ -	$ -	$ 4,935,810	$ 165,000	$ -	$ 5,584,304	$ 5,749,304	$ 51,804	$ -	$ 219,410	$ 271,214	$ -	$ -	$ 296,140	$ 6,316,658	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	129,604,417	198,819,740	-	328,424,157	179,533,578	8,953,460	65,869,842	254,356,880	43,667,855	4,219,886	8,439,209	56,326,950	-	153,487	1,843,508	312,680,825	53
54	Louisa	-	-	-	-	1,965,442	-	730,000	2,695,442	924,738	-	1,477,494	2,402,232	-	-	-	5,097,674	54
55	Lunenburg	1,999,732	1,296,822	-	3,296,554	2,531,367	-	466,000	2,997,367	279,686	-	47,723	327,409	-	-	54,036	3,378,812	55
56	Madison	-	1,073,942	-	1,073,942	310,000	-	330,316	640,316	9,300	-	424,326	433,626	-	-	-	1,073,942	56
57	Mathews	-	-	-	-	-	-	535,000	535,000	-	-	64,274	64,274	-	-	-	599,274	57
58	Mecklenburg	-	8,073,008	-	8,073,008	3,947,409	-	-	3,947,409	4,125,599	-	-	4,125,599	-	-	-	8,073,008	58
59	Middlesex	11,511,749	288,924	-	11,800,673	7,196,542	-	6,019,460	13,216,002	483,879	-	318,210	802,089	-	-	249,082	14,267,173	59
60	Montgomery	-	-	-	-	13,185,038	-	11,050,790	24,235,828	6,456,347	-	741,923	7,198,270	-	-	10,330	31,444,428	60
61	Nelson	5,482,000	3,352,425	-	8,834,425	7,057,888	-	935,000	7,992,888	396,411	-	378,441	774,852	-	-	65,237	8,832,977	61
62	New Kent	-	-	-	-	3,681,284	-	1,232,818	4,914,102	1,454,934	-	161,599	1,616,533	-	-	-	6,530,635	62
63	Northampton	458,197	3,996,906	-	4,455,103	244,349	-	2,147,334	2,391,683	1,176,945	-	636,296	1,813,241	-	-	1,255	4,206,179	63
64	Northumberland	-	-	-	-	1,105,000	-	-	1,105,000	924,219	-	-	924,219	-	-	-	2,029,219	64
65	Nottoway	-	-	-	-	345,946	-	-	345,946	68,249	-	-	68,249	-	-	-	414,195	65
66	Orange	-	9,379,439	-	9,379,439	6,053,755	(22,186)	1,422,186	7,453,755	1,487,638	-	2,021,786	3,509,424	-	-	-	10,963,179	66
67	Page	-	6,053,538	-	6,053,538	2,719,689	-	1,018,209	3,737,898	1,776,691	-	538,949	2,315,640	-	-	-	6,053,538	67
68	Patrick	78,245	-	-	78,245	1,153,482	-	258,464	1,411,946	952,367	-	452,360	1,404,727	-	-	-	2,816,673	68
69	Pittsylvania	74,953	-	-	74,953	6,657,404	-	1,847,006	8,504,410	2,183,883	-	206,859	2,390,742	-	-	-	10,895,152	69
70	Powhatan	15,927,000	-	-	15,927,000	19,885,328	-	1,296,733	21,182,061	2,349,678	-	1,064,134	3,413,812	-	-	180,825	24,776,698	70
71	Prince Edward	30,051	-	-	30,051	1,453,792	-	543,860	1,997,652	118,201	-	654,749	772,950	-	-	-	2,770,602	71
72	Prince George	41,784,486	-	-	41,784,486	1,866,483	-	46,614,589	48,481,072	174,374	-	766,816	941,190	-	-	351,514	49,773,776	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	-	379,150	-	379,150	330,000	-	-	330,000	49,150	-	-	49,150	-	-	-	379,150	75
76	Richmond	2,511,799	-	-	2,511,799	938,100	-	2,166,129	3,104,229	488,726	-	138,220	626,946	-	-	100,817	3,831,992	76
77	Roanoke	379,407	19,962,490	125,371	20,467,268	8,546,276	-	4,418,122	12,964,398	3,653,582	-	3,280,938	6,934,520	-	368,943	189,608	20,457,469	77
78	Rockbridge	9,755,000	5,084,945	-	14,839,945	2,628,438	-	10,268,942	12,897,380	1,046,025	-	541,941	1,587,966	-	-	218,541	14,703,887	78
79	Rockingham	-	15,613,150	-	15,613,150	6,255,678	-	4,905,000	11,160,678	3,866,210	-	579,612	4,445,822	-	-	6,650	15,613,150	79
80	Russell	-	1,787,375	-	1,787,375	1,198,962	-	148,265	1,347,227	423,735	-	16,413	440,148	-	-	-	1,787,375	80
81	Scott	-	-	-	-	3,901,424	-	898,620	4,800,044	77,207	-	148,405	225,612	-	-	-	5,025,656	81
82	Shenandoah	2,268,601	6,666,974	-	8,935,575	3,271,089	-	1,638,102	4,909,191	723,606	-	1,493,060	2,216,666	-	-	-	7,125,857	82
83	Smyth	487,113	3,344,039	-	3,831,152	1,018,612	-	1,142,000	2,160,612	491,552	-	1,178,988	1,670,540	-	-	-	3,831,152	83
84	Southampton	30,442,926	4,871,620	-	35,314,546	13,269,387	-	12,716,349	25,985,736	447,928	-	154,247	602,175	-	-	-	26,587,911	84
85	Spotsylvania	8,674,599	42,088,557	-	50,763,156	20,598,573	3,455,859	15,218,568	39,273,000	7,064,233	1,562,266	2,668,243	11,294,742	-	-	195,414	50,763,156	85
86	Stafford	-	-	-	-	19,993,432	-	10,847,593	30,841,025	10,857,962	-	4,736,656	15,594,618	-	-	-	46,435,643	86
87	Surry	9,455,000	-	-	9,455,000	150,000	-	9,080,000	9,230,000	85,555	-	747,198	832,753	-	-	1,557,924	11,620,677	87
88	Sussex	-	-	-	-	2,434,816	-	61,101	2,495,917	278,370	-	7,293	285,663	-	-	-	2,781,580	88
89	Tazewell	-	3,182,684	-	3,182,684	787,072	-	1,546,927	2,333,999	54,790	-	718,895	773,685	-	-	75,000	3,182,684	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	406,256	2,847,375	-	3,253,631	1,576,629	-	732,008	2,308,637	573,939	-	371,055	944,994	-	-	-	3,253,631	91
92	Westmoreland	-	-	-	-	302,869	-	641,632	944,501	1,065,925	-	404,997	1,470,922	-	-	-	2,415,423	92
93	Wise	601,160	5,677,601	-	6,278,761	2,120,000	-	1,481,910	3,601,910	2,581,233	-	95,618	2,676,851	-	-	-	6,278,761	93
94	Wythe	26,365,882	9,926,916	-	36,292,798	9,179,181	-	18,313,022	27,492,203	747,735	-	891,340	1,639,075	-	7,161,520	-	36,292,798	94
95	York	287,706	11,407,498	-	11,695,204	4,705,000	-	3,091,757	7,796,757	2,882,277	-	1,006,187	3,888,464	-	-	75,918	11,761,139	95
95	Total	$ 1,022,121,764	$ 1,252,225,501	$ 130,849	$ 2,274,478,114	$ 994,041,651	$ 103,928,793	$ 810,786,226	$ 1,908,756,670	$ 280,934,941	$ 31,161,130	$ 185,941,273	$ 498,037,344	$ 286,615	$ 19,721,950	$ 15,655,048	$ 2,442,457,627	95

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2021

No.	Locality	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds – Redemption of Debt: Education	Redemption of Debt: Streets, Roads, and Bridges	Redemption of Debt: Other General Government	Redemption of Debt: Total	Application of Funds – Debt Interest Costs: Education	Debt Interest Costs: Streets, Roads, and Bridges	Debt Interest Costs: Other General Government	Debt Interest Costs: Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
	Town of:																	
1	Abingdon	$ 1,973,521	$ 3,498,306	$ -	$ 5,471,827	$ -	$ -	$ 4,944,827	$ 4,944,827	$ -	$ -	$ 406,771	$ 406,771	$ -	$ -	$ 55,400	$ 5,406,998	1
2	Ashland	-	-	-	-	-	-	389,000	389,000	-	-	162,044	162,044	-	-	-	551,044	2
3	Bedford	555,097	-	-	555,097	-	-	818,755	818,755	-	-	122,664	122,664	-	-	-	941,419	3
4	Berryville	-	-	-	-	-	-	40,988	40,988	-	-	80,488	80,488	-	-	-	121,476	4
5	Big Stone Gap	440,000	582,846	-	1,022,846	-	-	551,186	551,186	-	-	31,660	31,660	-	440,000	-	1,022,846	5
6	Blacksburg	1,550,000	2,792,023	-	4,342,023	-	-	3,483,703	3,483,703	-	-	1,492,007	1,492,007	-	-	-	4,975,710	6
7	Blackstone	67,000	-	-	67,000	-	-	95,754	95,754	-	-	4,748	4,748	-	-	-	100,502	7
8	Bluefield	-	463,741	-	463,741	-	71,963	291,995	363,958	-	22,282	77,501	99,783	-	-	-	463,741	8
9	Bridgewater	1,319,504	630,983	-	1,950,487	-	-	1,811,180	1,811,180	-	-	110,776	110,776	-	-	-	1,921,956	9
10	Broadway	-	-	-	-	-	-	52,159	52,159	-	-	10,151	10,151	-	-	-	62,310	10
11	Christiansburg	678,920	-	-	678,920	-	-	1,514,620	1,514,620	-	-	183,657	183,657	-	-	-	1,698,277	11
12	Clifton Forge	-	168,707	-	168,707	-	-	147,824	147,824	-	-	20,883	20,883	-	-	-	168,707	12
13	Colonial Beach	-	-	-	-	62,082	-	320,665	382,747	2,349	-	346,629	348,978	-	-	-	731,725	13
14	Culpeper	-	-	-	-	-	-	1,259,818	1,259,818	-	-	289,124	289,124	-	-	-	1,548,942	14
15	Dumfries	-	-	-	-	-	-	453,188	453,188	-	-	320,293	320,293	-	-	-	773,481	15
16	Farmville	-	-	-	-	-	-	1,437,781	1,437,781	-	-	319,331	319,331	-	-	-	1,757,112	16
17	Front Royal	8,483,001	-	-	8,483,001	-	-	8,492,576	8,492,576	-	-	144,456	144,456	-	-	-	8,637,032	17
18	Herndon	5,087,915	6,444,494	-	11,532,409	-	-	5,954,670	5,954,670	-	-	489,824	489,824	262,569	-	-	6,707,063	18
19	Leesburg	14,027,217	4,351,377	-	18,378,594	-	-	11,849,960	11,849,960	-	-	1,881,415	1,881,415	-	-	507,390	14,238,765	19
20	Luray	-	130,946	-	130,946	-	-	102,620	102,620	-	-	28,326	28,326	-	-	-	130,946	20
21	Marion	6,580,000	194,264	-	6,774,264	-	-	6,658,193	6,658,193	-	-	116,071	116,071	-	-	-	6,774,264	21
22	Orange	-	-	-	-	-	-	143,350	143,350	-	-	13,850	13,850	-	-	-	157,200	22
23	Pulaski	-	303,252	-	303,252	-	-	270,509	270,509	-	-	32,743	32,743	-	-	-	303,252	23
24	Purcellville	-	-	-	-	-	-	1,054,174	1,054,174	-	-	348,367	348,367	-	-	-	1,402,541	24
25	Richlands	-	98,970	-	98,970	-	-	80,731	80,731	-	-	18,239	18,239	-	-	-	98,970	25
26	Rocky Mount	631,689	(232,923)	-	398,766	-	-	338,760	338,760	-	-	40,506	40,506	-	-	19,500	398,766	26
27	Smithfield	3,871,152	-	-	3,871,152	-	-	4,261,838	4,261,838	-	-	92,884	92,884	-	-	-	4,354,722	27
28	South Boston	300,000	-	105,553	405,553	-	-	5,970,363	5,970,363	-	-	146,007	146,007	-	-	-	6,116,370	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	104,340	-	104,340	-	-	81,217	81,217	-	-	23,123	23,123	-	-	-	104,340	30
31	Tazewell	-	340,608	-	340,608	-	-	306,059	306,059	-	-	34,549	34,549	-	-	-	340,608	31
32	Vienna	36,404	4,536,921	-	4,573,325	-	-	4,144,037	4,144,037	-	-	1,827,148	1,827,148	-	-	-	5,971,185	32
33	Vinton	321,000	-	-	321,000	-	-	725,934	725,934	-	-	77,008	77,008	64,152	-	-	867,094	33
34	Warrenton	-	967,596	-	967,596	-	-	692,349	692,349	-	-	275,247	275,247	-	-	-	967,596	34
35	West Point	-	410,663	-	410,663	11,966	-	276,183	288,149	30,639	-	91,875	122,514	-	-	-	410,663	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	189,353	-	189,353	-	-	143,579	143,579	-	-	45,774	45,774	-	-	-	189,353	37
38	Wytheville	237,958	890,486	-	1,128,444	-	-	901,504	901,504	-	-	226,940	226,940	-	-	-	1,128,444	38
38	Total	$ 46,160,378	$ 26,866,953	$ 105,553	$ 73,132,884	$ 74,048	$ 71,963	$ 70,062,049	$ 70,208,060	$ 32,988	$ 22,282	$ 9,933,079	$ 9,988,349	$ 326,721	$ 440,000	$ 582,290	$ 81,545,420	38
171	Grand Total	$ 1,606,467,610	$ 1,902,896,871	$ 4,505,566	$ 3,513,870,047	$ 1,281,985,572	$ 161,409,000	$ 1,570,214,791	$ 3,013,609,363	$ 360,610,335	$ 51,795,871	$ 363,497,865	$ 775,904,071	$ 613,336	$ 39,525,056	$ 24,578,471	$ 3,854,230,297	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE SUMMARY OF For the Year Ended

REPORT ENTERPRISE ACTIVITIES June 30, 2021

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.
	City of:																		
1	Alexandria	$ -	$ -	$ 12,148,937	$ -	$ 22,775,222	$ 22,495,350	$ -	$ 127,489	$ -	$ 50,976	$ 45,449,037	$ 27,361,562	$ 4,748,834	$ 649,474	$ -	$ 32,759,870	$ 12,689,167	1
2	Bristol	-	-	-	-	12,694	29,506	-	149,087	202,429	26,742	420,458	450,474	55,298	-	682	506,454	(85,996)	2
3	Buena Vista	-	-	-	-	2,306,286	-	-	-	-	31,260	2,337,546	1,740,044	448,616	295,384	-	2,484,044	(146,498)	3
4	Charlottesville	-	-	1,744,416	-	54,713,828	(3,211,036)	846,384	2,052,025	5,208,511	828,391	60,438,103	51,696,061	3,871,104	1,352,823	1,899,686	58,819,674	1,618,429	4
5	Chesapeake	2,074,683	-	296,459	-	110,990,949	-	310,045	475,297	81,969	1,033,004	112,891,264	58,002,848	29,997,490	16,460,396	1,049,646	105,510,380	7,380,884	5
6	Colonial Heights	-	-	613,858	-	5,021,140	-	-	-	-	94,915	5,116,055	3,100,202	466,597	70,506	887,638	4,524,943	591,112	6
7	Covington	-	-	-	-	3,944,639	(358,361)	-	-	-	17,994	3,604,272	2,382,429	991,131	138,579	-	3,512,139	92,133	7
8	Danville	-	-	-	-	152,859,983	(15,353,000)	-	41,321	3,205,949	1,514,108	142,268,361	134,402,407	14,591,551	1,753,446	2,649,377	153,396,781	(11,128,420)	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	-	-	-	-	9,332,167	-	758,432	-	-	9,033	10,099,632	9,044,782	2,127,957	717,721	-	11,890,460	(1,790,828)	10
11	Falls Church	-	247,140	1,581,253	-	4,154,578	-	-	-	3,150	26,241	4,183,969	1,885,934	1,233,406	236,499	-	3,355,839	828,130	11
12	Franklin	-	-	-	-	18,006,446	(1,839,393)	-	9,017	58,614	16,030	16,250,714	13,057,475	1,166,741	173,096	-	14,397,312	1,853,402	12
13	Fredericksburg	-	-	-	-	9,857,658	-	-	1,077,704	2,693,962	2,607,416	16,236,740	10,152,027	3,284,776	649,383	48,825	14,135,011	2,101,729	13
14	Galax	-	-	44,643	-	2,930,886	-	-	-	-	895	2,931,781	2,449,509	334,735	-	24,295	2,808,539	123,242	14
15	Hampton	-	-	4,698,431	-	13,390,062	-	-	2,881,818	2,731,784	573,165	19,576,829	17,031,500	5,749,325	2,232,906	278,205	25,291,936	(5,715,107)	15
16	Harrisonburg	-	-	67,923	-	80,417,046	(3,419,827)	-	1,479,422	2,255,937	947,228	81,679,806	66,832,468	8,014,541	726,511	-	75,573,520	6,106,286	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	-	-	-	5,409,092	115,152	-	-	-	10,389	5,534,633	4,385,729	390,407	147,373	-	4,923,509	611,124	18
19	Lynchburg	-	-	-	-	43,023,098	(125,319)	77,800	2,212,014	6,221,687	1,049,064	52,458,344	32,714,495	16,586,568	1,754,299	213,716	51,269,078	1,189,266	19
20	Manassas	-	-	-	-	69,760,788	(1,839,393)	-	5,172	296,474	153,992	68,377,033	55,590,989	7,395,213	1,446,224	2,424,436	66,856,862	1,520,171	20
21	Manassas Park	-	-	-	-	8,019,498	-	-	-	-	110,487	8,129,985	4,124,684	751,793	376,638	1,866,539	7,119,654	1,010,331	21
22	Martinsville	-	-	-	-	27,673,984	-	-	335,086	186,925	25,512	28,221,507	22,845,103	1,654,563	149,201	60,316	24,709,183	3,512,324	22
23	Newoort News	-	-	7,260,982	-	126,217,223	(9,500,000)	-	-	-	4,196,920	120,914,143	71,906,198	21,644,382	6,092,264	22,137	99,664,981	21,249,162	23
24	Norfolk	-	-	20,432,915	-	148,315,893	(15,900,000)	-	-	-	7,516,503	139,932,396	68,929,509	28,697,410	13,754,557	13,816	111,395,292	28,537,104	24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Poquoson	-	-	-	-	1,794,133	(200,000)	-	-	-	98,685	1,692,818	687,945	695,769	288,702	-	1,672,416	20,402	27
28	Portsmouth	-	-	2,837,855	-	49,019,586	(8,111,157)	-	-	-	378,389	41,286,818	19,929,122	9,826,798	4,727,737	334,190	34,817,847	6,468,971	28
29	Radford	-	-	1,902,995	-	25,174,037	(1,573,580)	4,720	393,928	1,285,456	2,202	25,286,763	21,661,388	1,465,457	39,300	-	23,166,145	2,120,618	29
30	Richmond	-	-	11,779,263	-	338,892,095	(5,557,026)	-	-	-	3,197,700	336,532,769	240,720,603	63,661,895	30,956,114	-	335,338,612	1,194,157	30
31	Roanoke	-	-	-	-	5,264,158	2,787,448	75,379	4,355,471	7,177,716	923,159	20,583,331	14,877,451	4,610,749	657,548	-	20,145,748	437,583	31
32	Salem	-	-	51.600	-	52.643.317	(1.455.296)	-	-	-	638.175	51.826.196	41.271.498	4.032.084	742.260	635.094	46.680.936	5.145.260	32
33	Staunton	-	-	48,159	-	9,015,852	14,901	-	-	64,614	333,229	9,428,596	4,839,504	2,641,577	285,711	1,275	7,768,067	1,660,529	33
34	Suffolk	-	-	20,340	-	62,343,407	525,503	-	297,824	1,218,004	695,680	65,080,418	29,459,764	17,080,178	13,566,531	29,725	60,136,198	4,944,220	34
35	Virginia Beach	6,597,744	-	459,539	-	134,985,748	(689,415)	-	-	-	1,673,596	135,969,929	95,837,709	29,074,321	6,513,664	-	131,425,694	4,544,235	35
36	Waynesboro	-	-	44,052	-	10,559,958	(1,233,178)	-	27,761	-	119,783	9,474,324	4,899,510	3,161,586	1,098,635	-	9,159,731	314,593	36
37	Williamsburg	-	-	-	-	6,807,640	71,796	-	-	-	355,500	7,234,936	6,109,243	822,598	102,863	-	7,034,704	200,232	37
38	Winchester	-	-	79,796	-	32,263,276	(1,500,000)	-	-	132,972	117,749	31,013,997	18,609,292	6,700,828	6,208,980	6,789	31,525,889	(511,892)	38
38	Total	$ 8,672,427	$ 247,140	$ 66,113,416	$ -	$ 1,647,896,367	$ (45,826,325)	$ 2,072,760	$ 15,920,436	$ 33,026,153	$ 29,374,112	$ 1,682,463,503	$ 1,158,989,458	$ 297,976,278	$ 114,365,325	$ 12,446,387	$ 1,583,777,448	$ 98,686,055	38

COMPARATIVE SUMMARY OF For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2021

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.
	County of:																		
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	1
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Alleghany	-	-	-	-	4,951,389	-	-	-	-	8,420	4,959,809	3,858,548	1,176,766	122,163	-	5,157,477	(197,668)	3
4	Amelia	-	-	-	-	526,156	350,275	-	-	-	-	876,431	483,529	203,180	45,166	-	731,875	144,556	4
5	Amherst	-	-	-	-	4,109,122	-	-	-	-	657,464	4,766,586	2,594,948	1,130,651	443,605	-	4,169,204	597,382	5
6	Appomattox	-	-	-	-	170,277	-	-	-	-	-	170,277	169,206	114,246	-	-	283,452	(113,175)	6
7	Arlington	-	-	47,808,764	-	107,869,288	-	-	-	-	2,536,199	110,405,487	60,457,661	19,181,668	8,077,064	7,285,615	95,002,008	15,403,479	7
8	Augusta	-	-	134,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bath	-	-	-	-	1,195,230	-	-	-	-	7,471	1,202,701	1,173,573	454,758	-	-	1,628,331	(425,630)	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	-	-	-	-	637,965	704,732	-	-	-	3,517	1,346,214	667,499	704,149	200,844	-	1,572,492	(226,278)	11
12	Botetourt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Buchanan	-	-	-	-	7,451,712	1,179,932	-	-	-	77,213	8,708,857	7,588,265	3,528,338	177,523	-	11,294,126	(2,585,269)	14
15	Buckingham	-	-	-	-	1,859,766	13,270	-	-	-	12,052	1,885,088	1,463,804	894,773	276,277	-	2,634,854	(749,766)	15
16	Campbell	-	-	110,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Caroline	-	-	-	-	2,911,698	641,069	-	-	32,240	2,287,584	5,872,591	2,948,927	1,465,316	1,337,768	334,654	6,086,665	(214,074)	17
18	Carroll	-	-	289,556	-	2,977,573	872,963	-	-	-	200,715	4,051,251	2,262,782	1,451,475	666,429	-	4,380,686	(329,435)	18
19	Charles City	-	-	-	-	114,216	696,102	-	-	-	-	810,318	591,213	271,560	-	-	862,773	(52,455)	19
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Chesterfield	-	-	1,008,195	715,650	112,432,781	154,400	-	-	1,221,519	2,099,070	115,907,770	61,611,800	33,533,941	823,377	669,109	96,638,227	19,269,543	21
22	Clarke	-	-	-	-	726.584	200.000	-	-	-	159.754	1.086.338	546.637	330.581	19.778	-	896.996	189.342	22
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Culpeper	-	-	-	-	1,785,098	590,916	-	13,030	-	15	2,389,059	2,799,839	1,561,612	84,944	-	4,446,395	(2,057,336)	24
25	Cumberland	-	-	-	-	443,416	143,847	-	-	-	280	587,543	412,935	347,483	66,112	-	826,530	(238,987)	25
26	Dickenson	-	-	-	-	2,415,953	-	-	-	-	79,150	2,495,103	2,484,940	1,064,344	108,283	109,007	3,766,574	(1,271,471)	26
27	Dinwiddie	-	-	-	-	4,229,491	-	-	53,866	-	530,111	4,813,468	3,853,846	1,430,933	133,825	7,916	5,426,520	(613,052)	27
28	Essex	-	-	-	-	249.049	-	32.833	26.771	30.000	620	339.273	295.648	510.181	19.448	-	825.277	(486.004)	28
29	Fairfax	-	-	91,643,323	-	220,265,431	75,680,921	-	37,986,853	-	35,561,045	369,494,250	206,230,386	73,673,625	19,458,780	993,208	300,355,999	69,138,251	29
30	Fauquier	452,478	-	-	-	922,885	(1,581,314)	-	17,851	322,624	2,416	(315,538)	930,394	193,340	28,510	92,000	1,244,244	(1,559,782)	30
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Fluvanna	-	-	249,531	-	312,123	-	-	-	-	159,264	471,387	488,444	156,774	294,850	-	940,068	(468,681)	32
33	Franklin	-	-	-	673,221	71,220	15,000	-	-	-	-	86,220	23,303	32,845	-	-	56,148	30,072	33
34	Frederick	-	-	92,991	149,503	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Giles	-	-	-	-	685,490	958,665	-	-	14,247	70,154	1,728,556	1,147,955	598,452	185,852	-	1,932,259	(203,703)	35
36	Gloucester	-	-	-	-	4,898,386	11,267	-	-	-	59,745	4,969,398	3,544,708	1,135,504	155,445	-	4,835,657	133,741	36
37	Goochland	-	-	-	-	15.652.485	-	-	-	44.850	497.319	16.194.654	5.691.986	2.884.465	6.237.078	81.275	14.894.804	1.299.850	37
38	Grayson	-	-	56,320	-	227,863	-	-	-	-	-	227,863	255,149	95,816	1,219	-	352,184	(124,321)	38
39	Greene	-	-	-	-	5,000	-	-	19,371	163,309	-	187,680	187,680	-	-	-	187,680	-	39
40	Greensville	-	-	-	-	5,894,351	-	-	-	-	98,132	5,992,483	3,706,022	1,364,750	842,317	-	5,913,089	79,394	40
41	Halifax	-	-	118,594	-	-	-	-	-	2,775	108,325	111,100	85,825	-	-	59,726	145,551	(34,451)	41
42	Hanover	-	-	36,497	110,100	27,022,238	168,676	-	192,993	-	762,899	28,146,806	20,065,606	11,531,979	454,491	598,032	32,650,108	(4,503,302)	42
43	Henrico	-	-	5.822.773	1.926.750	126.870.757	-	-	-	-	32.907.928	159.778.685	69.202.142	32.625.014	14.005.423	-	115.832.579	43.946.106	43
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
45	Highland	-	-	-	-	41,268	-	-	-	-	17	41,285	21,456	23,971	5,427	-	50,854	(9,569)	45
46	Isle of Wight	-	-	-	1,051,693	6,928,468	2,643,632	-	-	-	4,871	9,576,971	7,000,817	672,254	544,602	-	8,217,673	1,359,298	46
47	James City	-	-	637,885	-	19,005,274	-	-	-	-	2,946,294	21,951,568	13,410,884	8,069,956	864,355	-	22,345,195	(393,627)	47
48	King & Queen	-	-	68,782	-	121,920	-	-	-	-	38	121,958	171,780	12,651	-	-	184,431	(62,473)	48
49	King George	-	-	-	-	7,322,683	145,698	-	-	-	328,323	7,796,704	4,592,015	1,510,949	691,025	231,114	7,025,103	771,601	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50

COMPARATIVE SUMMARY OF For the Year Ended REPORT ENTERPRISE ACTIVITIES June 30, 2021

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	No.
	County of:																		
51	Lancaster	$ -	$ -	$ -	$ -	$ 25.730	$ -	$ -	$ -	$ -	$ 11	$ 25.741	$ 19.475	$ 52.848	$ 2.244	$ -	$ 74.567	$ (48.826)	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	-	-	1,458,130	-	8,714,008	85,799,862	-	12,759,205	9,125,311	-	116,398,386	113,395,732	3,492,042	10,950,882	-	127,838,656	(11,440,270)	53
54	Louisa	-	-	-	-	2,656,900	-	-	4,000	-	2,051	2,662,951	2,776,562	746,699	-	-	3,523,261	(860,310)	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57	Mathews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
58	Mecklenburg	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
59	Middlesex	-	-	-	-	-	-	-	-	-	2,280	2,280	105,602	-	-	-	105,602	(103,322)	59
60	Montgomery	-	-	79,800	-	4,270,245	-	-	-	-	196,577	4,466,822	3,901,205	900,888	103,278	5,114	4,910,485	(443,663)	60
61	Nelson	-	-	50,000	-	297,002	39,788	-	-	-	-	336,790	356,004	215,894	-	-	571,898	(235,108)	61
62	New Kent	-	-	-	-	4,558,558	-	-	35,892	262,268	2,531,724	7,388,442	3,712,481	1,530,279	311,214	467,785	6,021,759	1,366,683	62
63	Northampton	-	-	-	-	224,988	-	-	-	-	-	224,988	163,279	6,645	-	-	169,924	55,064	63
64	Northumberland	-	-	-	-	801,945	442,792	-	-	-	19,495	1,264,232	786,368	291,478	90,699	44,747	1,213,292	50,940	64
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
66	Orange	-	-	-	-	317,851	-	-	6,656	669,949	-	994,456	1,102,632	411,167	-	8,978	1,522,777	(528,321)	66
67	Page	-	-	56,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
68	Patrick	-	-	-	-	120,165	-	-	-	-	-	120,165	84,420	126,338	-	-	210,758	(90,593)	68
69	Pittsylvania	-	-	-	-	2,857,743	-	-	-	-	-	2,857,743	2,869,181	730,031	-	6,290,121	9,889,333	(7,031,590)	69
70	Powhatan	-	-	-	-	365,525	2,016,668	-	-	-	225,985	2,608,178	1,065,887	580,062	558,472	-	2,204,421	403,757	70
71	Prince Edward	-	-	-	-	1,411	-	-	-	-	-	1,411	14,721	86,965	95,531	-	197,217	(195,806)	71
72	Prince George	-	-	366,799	-	6,414,678	(264,532)	-	-	-	427,408	6,577,554	4,001,982	888,351	222,850	-	5,113,183	1,464,371	72
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	Roanoke	-	-	538,925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
78	Rockbridge	-	-	-	-	3,697,624	-	1,098,909	-	-	82,017	4,878,550	2,989,994	1,013,800	127,823	35,618	4,167,235	711,315	78
79	Rockingham	-	-	1,395,280	1,806,396	8,652,543	-	-	-	6,284	4,492,283	13,151,110	4,382,371	1,313,581	530,954	2,900	6,229,806	6,921,304	79
80	Russell	-	-	-	-	3,290,967	115,506	-	-	-	1,974	3,408,447	2,973,429	1,190,197	245,618	33,691	4,442,935	(1,034,488)	80
81	Scott	-	-	-	-	4,832,527	-	-	-	-	236,337	5,068,864	3,232,786	1,861,057	256,399	-	5,350,242	(281,378)	81
82	Shenandoah	-	-	-	-	1,986,064	1,755	-	-	-	569,723	2,557,542	2,493,543	248,121	11,438	-	2,753,102	(195,560)	82
83	Smyth	-	-	66,133	-	2,173,737	319,661	-	-	-	-	2,493,398	1,470,319	1,515,217	214,832	-	3,200,368	(706,970)	83
84	Southampton	-	-	-	-	950,179	-	-	-	-	112,661	1,062,840	1,860,802	1,215,204	1,050,430	-	4,126,436	(3,063,596)	84
85	Spotsylvania	-	-	-	-	35,557,554	(12,461)	-	-	479,859	1,399,747	37,424,699	21,828,822	12,759,990	4,305,263	654,412	39,548,487	(2,123,788)	85
86	Stafford	-	-	-	2,750,901	45,716,380	356,928	-	-	-	2,258,722	48,332,030	30,336,370	16,123,989	3,187,844	65,303	49,713,506	(1,381,476)	86
87	Surry	-	-	-	-	50.038	143.390	-	-	-	-	193.428	168.566	110.406	-	-	278.972	(85.544)	87
88	Sussex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
89	Tazewell	-	-	-	-	7,482,549	1,062,576	38,792	24,789	174,587	98,493	8,881,786	5,984,850	2,807,218	366,535	-	9,158,603	(276,817)	89
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	Washington	-	-	-	-	1,319,854	-	-	9,635	-	36,034	1,365,523	1,266,553	233,246	32,128	-	1,531,927	(166,404)	91
92	Westmoreland	-	-	-	-	1,689,654	331,009	-	-	-	1,366,310	3,386,973	2,073,267	936,893	468,406	6,608	3,485,174	(98,201)	92
93	Wise	-	-	107,500	-	3,973,751	673,253	-	16,073,217	787,885	45,311	21,553,417	3,877,072	28,596	138,085	-	4,043,753	17,509,664	93
94	Wythe	-	-	53,720	-	3,536,492	-	-	-	-	68,727	3,605,219	2,219,431	1,645,798	506,560	-	4,371,789	(766,570)	94
95	York	-	-	342,900	-	11,691,168	-	-	-	-	1,038,850	12,730,018	7,845,629	4,312,408	813,533	(236,898)	12,734,672	(4,654)	95
95	Total	$ 452,478	$ -	$ 152,652,972	$ 9,184,214	$ 861,532,436	$ 174,616,246	$ 1,170,534	$ 67,224,129	$ 13,337,707	$ 97,379,125	$ 1,215,260,177	$ 722,381,487	$ 261,313,708	$ 80,962,998	$ 17,840,035	$ 1,082,498,228	$ 132,761,949	95

COMPARATIVE SUMMARY OF For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2021

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Revenues From Direct Charges and Contributions: Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	No.
	Town of:																		
1	Abinadon	$ -	$ -	$ -	$ -	$ 3,213.861	$ -	$ -	$ -	$ 2.283	$ 46.798	$ 3.262.942	$ 2.563.314	$ 471.777	$ 13.446	$ -	$ 3.048.537	$ 214.405	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	20,456,099	(500,000)	-	-	-	291,196	20,247,295	18,156,539	996,327	268,808	-	19,421,674	825,621	3
4	Berryville	-	-	-	-	5,114,236	-	-	-	-	45,470	5,159,706	2,165,038	1,050,303	-	-	3,215,341	1,944,365	4
5	Big Stone Gap	-	-	-	-	4,109,931	-	20,971	-	-	237,138	4,368,040	3,072,891	1,215,532	294,316	-	4,582,739	(214,699)	5
6	Blacksburg	-	-	60,000	-	15,071,929	-	-	2,731,572	4,764,198	223,257	22,790,956	18,618,977	3,760,174	107,644	2,449,126	24,935,921	(2,144,965)	6
7	Blackstone	-	-	-	-	6.812.940	(401.440)	-	-	310.065	128.403	6.849.968	5.324.632	986.208	135.446	-	6.446.286	403.682	7
8	Bluefield	-	-	-	-	1,344,885	-	-	43,818	286,779	707	1,676,189	1,330,247	244,139	98,968	-	1,673,354	2,835	8
9	Bridgewater	-	-	276,542	622,311	2,732,009	(513,136)	-	-	-	-	2,218,873	1,229,509	214,797	38,292	-	1,482,598	736,275	9
10	Broadway	-	-	-	-	4,470,861	(22,606)	-	-	-	28,483	4,476,738	2,733,920	854,459	501,995	68,209	4,158,583	318,155	10
11	Christiansburg	-	-	82,923	-	11,219,076	-	-	-	-	-	11,219,076	7,618,088	2,210,899	79,925	-	9,908,912	1,310,164	11
12	Clifton Forge	-	-	-	-	3,090,107	-	-	-	1,362,510	-	4,452,617	2,079,550	456,584	102,007	-	2,638,141	1,814,476	12
13	Colonial Beach	-	-	-	-	3,662,912	-	-	-	67,400	210,325	3,940,637	2,091,096	959,210	215,041	-	3,265,347	675,290	13
14	Culpeper	-	-	-	-	20,808,231	-	-	2,760	215,754	1,212,899	22,239,644	17,723,865	4,003,338	650,312	672,848	23,050,363	(810,719)	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	3,728.409	(826.030)	250.325	98.774	3.187.514	118.653	6.557.645	2.821.695	674.366	117.337	-	3.613.398	2.944.247	16
17	Front Royal	-	-	-	-	31,234,945	(2,957,475)	-	-	-	161,937	28,439,407	20,495,587	3,632,305	243,754	-	24,371,646	4,067,761	17
18	Herndon	-	-	-	-	6,713,298	(1,625,998)	-	-	-	37,099	5,124,399	5,679,583	1,601,493	281,866	3,522,867	11,085,809	(5,961,410)	18
19	Leesburg	-	-	-	-	24,404,030	(1,576,998)	-	-	-	4,228,201	27,055,233	13,780,227	6,107,131	1,770,073	-	21,657,431	5,397,802	19
20	Luray	-	-	56,100	-	2,922,765	56,057	-	-	-	-	2,978,822	2,256,738	828,674	253,489	-	3,338,901	(360,079)	20
21	Marion	-	-	-	-	3,899,363	-	-	-	-	146	3,899,509	1,218,584	756,247	67,693	-	2,042,524	1,856,985	21
22	Orange	-	-	-	-	3.265.824	-	-	-	-	778	3.266.602	2.537.378	909.088	52.813	-	3.499.279	(232.677)	22
23	Pulaski	-	-	23,441	-	5,619,331	(34,598)	-	-	-	89,929	5,674,662	5,106,806	539,976	97,637	-	5,744,419	(69,757)	23
24	Purcellville	-	-	-	-	5,471,261	-	-	-	-	289,587	5,760,848	4,684,420	1,222,775	1,610,585	226,034	7,743,814	(1,982,966)	24
25	Richlands	-	-	-	-	9,158,880	-	-	-	-	32,569	9,191,449	8,305,925	629,405	22,701	-	8,958,031	233,418	25
26	Rocky Mount	-	-	-	-	2,863,807	(40,000)	-	-	-	-	2,823,807	1,862,012	853,798	129,725	237,318	3,082,853	(259,046)	26
27	Smithfield	-	-	-	-	3,158,589	-	-	-	6,523	12,650	3,177,762	2,751,430	736,914	124,897	19,644	3,632,885	(455,123)	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	25,000	-	3,555,622	(129,068)	-	-	-	-	3,426,554	2,289,643	659,727	55,161	-	3,004,531	422,023	29
30	Strasburg	-	-	-	-	4,636,011	-	-	-	-	27,810	4,663,821	3,985,033	1,252,358	328,521	-	5,565,912	(902,091)	30
31	Tazewell	-	-	-	-	3.159.584	-	-	-	-	46.641	3.206.225	2.538.748	411.653	101.491	-	3.051.892	154.333	31
32	Vienna	-	-	-	-	10,467,588	-	-	-	-	345,458	10,813,046	7,486,344	707,702	7,722	39,836	8,241,604	2,571,442	32
33	Vinton	-	-	-	-	4,229,306	-	-	-	-	5,112	4,234,418	2,592,707	875,976	205,986	-	3,674,669	559,749	33
34	Warrenton	-	-	-	-	6,451,793	-	-	-	69,249	225,645	6,746,687	4,467,686	1,130,168	382,881	-	5,980,735	765,952	34
35	West Point	-	-	30,000	-	543,578	(231,051)	-	-	-	3,852	316,379	494,507	88,184	12,995	-	595,686	(279,307)	35
36	Wise	-	-	3,000	-	3,007,154	(137,398)	-	96,487	128,240	7,582	3,102,065	2,478,100	525,333	45,955	3,403	3,052,791	49,274	36
37	Woodstock	-	-	-	-	4.166.513	-	-	-	-	4.978	4.171.491	2.465.315	1.020.961	222.297	-	3.708.573	462.918	37
38	Wytheville	-	-	448,578	-	6,310,256	-	-	-	-	16,004	6,326,260	4,237,663	1,489,694	263,037	-	5,990,394	335,866	38
38	Total	$ -	$ -	$ 1,005,584	$ 622,311	$ 251,074.984	$ (8,939,741)	$ 271,296	$ 2,973,411	$ 10,400,515	$ 8,079,307	$ 263,859,772	$ 189,243,797	$ 44,077,675	$ 8,904,816	$ 7,239,285	$ 249,465,573	$ 14,394,199	38
171	Grand Total	$ 9,124,905	$ 247,140	$ 219,771,972	$ 9,806,525	$ 2,760,503,787	$ 119,850,180	$ 3,514,590	$ 86,117,976	$ 56,764,375	$ 134,832,544	$ 3,161,583,452	$ 2,070,614,742	$ 603,367,661	$ 204,233,139	$ 37,525,707	$ 2,915,741,249	$ 245,842,203	171

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2021

No.	Locality	Gross Debt: Bond and Bond Issue Anticipation Loans	Gross Debt: Literary Fund Loans	Gross Debt: Other Long-Term Obligations	Gross Debt: Temporary Loans	Gross Debt: Total	Gross Debt by Function: Education	Gross Debt by Function: Streets, Roads, and Bridges	Gross Debt by Function: Other General Government	Gross Debt by Function: Enterprise Activities	Gross Debt by Function: Total	Funds Restricted	Balance of Net Debt: Amount	Balance of Net Debt: Per Capita
	City of:													
1	Alexandria	$ 775,781,368	$ -	$ 543,054,372	$ -	$ 1,318,835,740	$ 474,235,751	$ 28,818,905	$ 815,781,084	$ -	$ 1,318,835,740	$ -	$ 1,318,835,740	$ 8,270.27
2	Bristol	138,785,388	-	82,216,416	-	221,001,804	31,041,473	-	189,452,718	507,613	221,001,804	-	221,001,804	12,834.76
3	Buena Vista	14,573,466	375,000	22,283,482	-	37,231,948	13,125,536	-	17,856,374	6,250,038	37,231,948	-	37,231,948	5,606.38
4	Charlottesville	165,529,505	-	207,520,111	-	373,049,616	100,555,155	20,730,374	185,358,437	66,405,650	373,049,616	13,225,477	359,824,139	7,048.47
5	Chesapeake	675,566,667	-	1,142,919,240	-	1,818,485,907	881,787,516	39,228,099	426,107,563	471,362,729	1,818,485,907	37,486,135	1,780,999,772	7,140.51
6	Colonial Heights	36,298,860	-	71,148,242	-	107,447,102	55,749,976	-	47,872,234	3,824,892	107,447,102	-	107,447,102	5,913.43
7	Covington	28,182,338	9,425,000	27,855,076	-	65,462,414	32,210,364	-	19,504,131	13,747,919	65,462,414	-	65,462,414	11,410.57
8	Danville	121,543,527	-	104,423,462	-	225,966,989	76,610,497	-	91,926,438	57,430,054	225,966,989	-	225,966,989	5,305.63
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	
10	Fairfax	136,491,213	-	90,320,295	-	226,811,508	65,175,627	-	135,912,012	25,723,869	226,811,508	-	226,811,508	9,393.34
11	Falls Church	186,903,626	-	60,311,177	-	247,214,803	192,560,449	4,672,654	40,154,475	9,827,225	247,214,803	-	247,214,803	16,865.52
12	Franklin	27,114,533	-	25,808,595	-	52,923,128	19,725,527	-	26,797,107	6,400,494	52,923,128	-	52,923,128	6,469.82
13	Fredericksburg	101,735,780	-	109,402,115	-	211,137,895	90,142,368	-	96,064,682	24,930,845	211,137,895	-	211,137,895	7,545.49
14	Galax	33,023,527	-	20,698,500	-	53,722,027	35,561,226	-	7,339,922	10,820,879	53,722,027	-	53,722,027	7,994.35
15	Hampton	364,584,900	-	518,505,656	-	883,090,556	244,289,022	-	558,695,793	80,105,741	883,090,556	7,267,808	875,822,748	6,385.97
16	Harrisonburg	177,740,762	-	162,371,492	-	340,112,254	194,432,310	23,178,879	85,578,417	36,922,648	340,112,254	-	340,112,254	6,205.30
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	
18	Lexington	28,190,474	-	11,112,256	-	39,302,730	20,184,863	-	13,922,751	5,195,116	39,302,730	-	39,302,730	5,255.08
19	Lynchburg	376,803,236	-	305,164,891	-	681,968,127	206,842,020	63,796,971	204,394,719	206,934,417	681,968,127	-	681,968,127	8,482.72
20	Manassas	141,636,632	-	176,908,712	-	318,545,344	167,174,057	14,376,657	81,977,709	55,016,921	318,545,344	-	318,545,344	7,447.52
21	Manassas Park	113,547,499	7,195,000	58,326,845	-	179,069,344	91,636,907	-	76,985,254	10,447,183	179,069,344	-	179,069,344	10,399.52
22	Martinsville	26,162,840	-	67,653,667	-	93,816,507	32,190,268	-	33,110,838	28,515,401	93,816,507	-	93,816,507	6,957.10
23	Newport News	661,251,863	2,528,952	1,005,118,132	-	1,668,898,947	555,775,300	62,683,168	790,382,812	260,057,667	1,668,898,947	6,666,898	1,662,232,049	8,924.88
24	Norfolk	1,597,133,257	-	1,018,265,653	-	2,615,398,910	622,773,905	32,905,971	1,293,677,083	666,041,951	2,615,398,910	-	2,615,398,910	10,988.84
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	
26	Petersburg	-	-	-	-	-	-	-	-	-	-	-	-	
27	Poquoson	44,418,778	-	33,993,115	-	78,411,893	46,620,074	-	26,859,401	4,932,418	78,411,893	1,093,207	77,318,686	6,205.35
28	Portsmouth	587,418,773	-	383,691,362	-	971,110,135	197,468,913	-	623,678,039	149,963,183	971,110,135	3,610,665	967,499,470	9,881.01
29	Radford	34,279,879	-	36,444,630	-	70,724,509	43,071,508	-	22,670,804	4,982,197	70,724,509	-	70,724,509	4,017.52
30	Richmond	1,847,497,974	-	1,006,379,817	-	2,853,877,791	682,573,297	106,572,552	1,060,030,067	1,004,701,875	2,853,877,791	11,375,231	2,842,502,560	12,543.59
31	Roanoke	269,737,862	-	376,002,413	-	645,740,275	289,927,432	31,544,327	300,029,938	24,238,578	645,740,275	76,816	645,663,459	6,455.92
32	Salem	92,809,853	-	114,612,792	-	207,422,645	84,240,721	77,750	72,704,190	50,399,984	207,422,645	-	207,422,645	8,183.64
33	Staunton	80,380,253	200,000	73,965,397	-	154,545,650	89,737,977	-	50,066,086	14,741,587	154,545,650	2,534,645	152,011,005	5,903.34
34	Suffolk	696,698,981	-	267,889,505	-	964,588,486	259,102,540	-	300,884,813	404,601,133	964,588,486	-	964,588,486	10,226.33
35	Virginia Beach	1,406,229,066	375,000	1,766,803,001	-	3,173,407,067	1,341,354,537	124,904,710	1,438,564,672	268,583,148	3,173,407,067	-	3,173,407,067	6,906.67
36	Waynesboro	66,392,123	-	59,102,418	-	125,494,541	67,042,031	-	27,985,283	30,467,227	125,494,541	-	125,494,541	5,653.93
37	Williamsburg	19,624,791	-	19,102,328	-	38,727,119	-	-	33,712,107	5,015,012	38,727,119	-	38,727,119	2,417.88
38	Winchester	234,467,687	-	125,373,697	-	359,841,384	115,001,379	-	75,778,111	169,061,894	359,841,384	-	359,841,384	12,796.64
38	Total	$ 11,308,537,281	$ 20,098,952	$ 10,094,748,862	$ -	$ 21,423,385,095	$ 7,419,920,526	$ 553,491,017	$ 9,271,816,064	$ 4,178,157,488	$ 21,423,385,095	$ 83,336,882	$ 21,340,048,213	$ 8,416.95

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2021

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita
	County of:													
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
2	Albemarle	216,870,368	-	309,404,246	-	526,274,614	372,337,003	-	153,937,611	-	526,274,614	-	526,274,614	4,682.37
3	Alleghany	12,274,178	750,000	41,507,962	-	54,532,140	26,443,320	-	16,611,814	11,477,006	54,532,140	-	54,532,140	3,582.22
4	Amelia	3,130,465	-	26,387,713	-	29,518,178	26,861,618	-	1,247,292	1,409,268	29,518,178	-	29,518,178	2,225.27
5	Amherst	32,186,890	-	79,244,772	-	111,431,662	69,707,265	-	28,936,294	12,788,103	111,431,662	-	111,431,662	3,559.32
6	Appomattox	13,052,967	-	32,330,533	-	45,383,500	29,029,030	-	16,354,470	-	45,383,500	-	45,383,500	2,815.53
7	Arlington	1,572,405,135	-	1,090,386,204	-	2,662,791,339	1,357,101,735	193,117,473	873,108,553	239,463,578	2,662,791,339	-	2,662,791,339	11,158.05
8	Augusta	68,687,466	-	163,490,544	-	232,178,010	199,595,315	3,088,080	29,494,615	-	232,178,010	-	232,178,010	2,996.35
9	Bath	1,402,805	-	15,787,831	-	17,190,636	12,612,053	-	3,765,851	812,732	17,190,636	-	17,190,636	4,084.26
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	
11	Bland	10,585,484	-	12,375,162	-	22,960,646	7,624,272	-	6,699,376	8,636,998	22,960,646	-	22,960,646	3,661.99
12	Botetourt	45,692,719	53,860	74,653,126	-	120,399,705	95,598,240	-	24,801,465	-	120,399,705	-	120,399,705	3,583.75
13	Brunswick	-	-	-	-	-	-	-	-	-	-	-	-	
14	Buchanan	9,745,193	-	64,020,352	-	73,765,545	40,902,210	-	20,174,972	12,688,363	73,765,545	-	73,765,545	3,623.95
15	Buckingham	27,749,700	-	37,088,914	-	64,838,614	39,913,293	-	13,748,344	11,176,977	64,838,614	-	64,838,614	3,853.94
16	Campbell	66,295,135	969,469	126,286,901	-	193,551,505	144,994,626	-	48,556,879	-	193,551,505	-	193,551,505	3,475.14
17	Caroline	131,989,802	-	67,270,987	-	199,260,789	99,274,788	-	42,828,525	57,157,476	199,260,789	-	199,260,789	6,451.28
18	Carroll	52,933,796	362,157	58,787,162	-	112,083,115	63,555,694	-	25,202,888	23,324,533	112,083,115	-	112,083,115	3,844.39
19	Charles City	3,274,972	-	16,662,571	-	19,937,543	8,137,192	-	10,326,472	1,473,879	19,937,543	-	19,937,543	2,943.68
20	Charlotte	23,282,851	-	32,499,270	-	55,782,121	24,402,194	-	31,379,927	-	55,782,121	-	55,782,121	4,838.42
21	Chesterfield	791,365,139	-	1,220,577,539	-	2,011,942,678	1,307,215,549	51,123,454	600,966,196	52,637,479	2,011,942,678	20,525,843	1,991,416,835	5,462.70
22	Clarke	23,107,620	-	33,800,953	-	56,908,573	45,873,241	-	8,139,934	2,895,398	56,908,573	-	56,908,573	3,849.60
23	Craig	699,291	-	10,270,553	-	10,969,844	8,994,224	-	1,975,620	-	10,969,844	-	10,969,844	2,242.40
24	Culpeper	79,135,121	-	110,019,643	-	189,154,764	159,435,027	-	26,931,293	2,788,444	189,154,764	-	189,154,764	3,599.38
25	Cumberland	21,373,537	999,996	23,025,074	-	45,398,607	35,090,863	-	8,371,131	1,936,613	45,398,607	-	45,398,607	4,692.36
26	Dickenson	22,700,763	-	52,452,637	-	75,153,400	44,464,149	-	23,046,285	7,642,966	75,153,400	-	75,153,400	5,320.97
27	Dinwiddie	67,503,865	-	62,454,872	-	129,958,737	85,623,926	-	39,251,707	5,083,104	129,958,737	-	129,958,737	4,650.19
28	Essex	19,758,078	-	16,498,988	-	36,257,066	31,730,726	-	3,781,166	745,174	36,257,066	-	36,257,066	3,420.80
29	Fairfax	4,149,335,183	-	7,950,859,111	-	12,100,194,294	6,402,365,819	339,232,851	4,478,630,704	879,964,920	12,100,194,294	70,371,140	12,029,823,154	10,457.91
30	Fauquier	80,430,073	-	228,166,896	-	308,596,969	219,525,407	-	84,646,938	4,424,624	308,596,969	545,749	308,051,220	4,221.50
31	Floyd	35,804,628	-	32,516,149	-	68,320,777	49,546,148	-	18,774,629	-	68,320,777	-	68,320,777	4,414.63
32	Fluvanna	88,220,746	-	50,108,303	-	138,329,049	111,987,016	-	15,329,891	11,012,142	138,329,049	-	138,329,049	5,076.48
33	Franklin	53,486,438	-	116,015,396	-	169,501,834	94,676,673	-	72,810,161	2,015,000	169,501,834	-	169,501,834	3,111.44
34	Frederick	181,519,291	-	308,237,135	-	489,756,426	350,246,197	-	139,510,229	-	489,756,426	-	489,756,426	5,357.27
35	Giles	16,920,903	13,702,000	43,247,457	-	73,870,360	47,280,928	-	19,278,493	7,310,939	73,870,360	-	73,870,360	4,400.45
36	Gloucester	49,251,031	-	95,908,206	-	145,159,237	103,117,444	-	34,886,300	7,155,493	145,159,237	-	145,159,237	3,749.82
37	Goochland	99,551,575	-	73,312,134	-	172,863,709	36,952,192	-	17,559,492	118,352,025	172,863,709	-	172,863,709	6,990.89
38	Grayson	12,685,778	-	28,869,552	-	41,555,330	33,344,307	-	8,127,058	83,965	41,555,330	-	41,555,330	2,710.19
39	Greene	57,287,190	3,150,000	52,164,383	-	112,601,573	72,544,881	-	13,036,286	27,020,406	112,601,573	-	112,601,573	5,478.86
40	Greensville	35,114,869	3,000,000	62,136,702	-	100,251,571	30,687,203	-	36,899,529	32,664,839	100,251,571	-	100,251,571	8,800.95
41	Halifax	48,489,062	1,400,121	69,886,398	-	119,775,581	81,710,535	-	38,065,046	-	119,775,581	-	119,775,581	3,520.53
42	Hanover	157,464,102	-	276,846,096	-	434,310,198	274,212,967	-	141,751,541	18,345,690	434,310,198	-	434,310,198	3,949.03
43	Henrico	1,121,453,516	-	1,089,671,201	-	2,211,124,717	1,036,467,665	26,827,244	651,870,795	495,959,013	2,211,124,717	55,360,656	2,155,764,061	6,446.87
44	Henry	110,860,805	-	103,326,442	-	214,187,247	102,889,784	-	111,297,463	-	214,187,247	-	214,187,247	4,204.04
45	Highland	118,242	-	5,394,729	-	5,512,971	4,163,528	-	1,231,201	118,242	5,512,971	-	5,512,971	2,469.97
46	Isle of Wight	171,249,643	-	94,062,948	-	265,312,591	96,518,038	-	131,291,933	37,502,620	265,312,591	-	265,312,591	6,872.31
47	James City	145,900,342	-	202,731,667	-	348,632,009	241,264,361	-	75,023,801	32,343,847	348,632,009	-	348,632,009	4,455.13
48	King & Queen	-	-	12,605,862	-	12,605,862	10,832,311	-	1,773,551	-	12,605,862	-	12,605,862	1,907.67
49	King George	112,655,115	-	62,061,985	-	174,717,100	106,895,719	-	43,338,338	24,483,043	174,717,100	-	174,717,100	6,538.08
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2021

No.	Locality	Gross Debt: Bond and Bond Issue Anticipation Loans	Gross Debt: Literary Fund Loans	Gross Debt: Other Long-Term Obligations	Gross Debt: Temporary Loans	Gross Debt: Total	Gross Debt by Function: Education	Gross Debt by Function: Streets, Roads, and Bridges	Gross Debt by Function: Other General Government	Gross Debt by Function: Enterprise Activities	Gross Debt by Function: Total	Funds Restricted	Balance of Net Debt: Amount	Balance of Net Debt: Per Capita
	County of:													
51	Lancaster	$ 19,375,326	$ -	$ 19,924,586	$ -	$ 39,299,912	$ 29,349,587	$ -	$ 9,789,028	$ 161,297	$ 39,299,912	$ -	$ 39,299,912	$ 3,599.22
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	
53	Loudoun	1,359,189,515	-	2,525,951,328	-	3,885,140,843	2,680,964,375	131,955,431	749,760,734	322,460,303	3,885,140,843	44,152,161	3,840,988,682	9,124.38
54	Louisa	65,170,089	-	79,589,232	-	144,759,321	90,508,991	-	54,250,330	-	144,759,321	-	144,759,321	3,850.39
55	Lunenburg	7,262,627	-	21,285,599	-	28,548,226	23,524,219	-	5,024,007	-	28,548,226	-	28,548,226	2,391.77
56	Madison	24,347,000	-	25,717,890	-	50,064,890	21,016,974	-	29,047,916	-	50,064,890	-	50,064,890	3,618.19
57	Mathews	1,228,346	-	18,185,409	-	19,413,755	16,382,639	-	3,031,116	-	19,413,755	-	19,413,755	2,275.14
58	Mecklenburg	124,086,757	-	66,461,659	-	190,548,416	176,766,136	-	13,782,280	-	190,548,416	-	190,548,416	6,284.79
59	Middlesex	30,268,926	-	19,345,259	-	49,614,185	29,958,268	-	9,363,140	10,292,777	49,614,185	-	49,614,185	4,669.57
60	Montgomery	158,029,885	250,000	160,323,197	-	318,603,082	177,275,400	-	134,726,448	6,601,234	318,603,082	1,268,792	317,334,290	3,131.91
61	Nelson	17,205,364	-	31,247,935	-	48,453,299	34,899,320	-	13,553,979	-	48,453,299	-	48,453,299	3,279.41
62	New Kent	79,946,750	-	43,859,470	-	123,806,220	88,827,586	-	19,610,481	15,368,153	123,806,220	-	123,806,220	5,395.78
63	Northampton	45,226,258	12,129	29,183,908	-	74,422,295	50,322,148	-	24,073,444	26,703	74,422,295	-	74,422,295	6,059.46
64	Northumberland	29,838,385	-	22,347,010	-	52,185,395	45,177,430	-	4,460,204	2,547,761	52,185,395	-	52,185,395	4,407.92
65	Nottoway	1,285,258	-	28,753,221	-	30,038,479	23,951,114	-	6,087,365	-	30,038,479	-	30,038,479	1,920.37
66	Orange	100,578,623	-	76,110,999	-	176,689,622	86,986,561	-	89,598,938	104,123	176,689,622	-	176,689,622	4,873.66
67	Page	49,266,016	-	68,982,635	-	118,248,651	79,675,868	-	38,572,783	-	118,248,651	-	118,248,651	4,987.50
68	Patrick	33,385,119	645,000	37,125,738	-	71,155,857	53,106,088	-	14,724,041	3,325,728	71,155,857	-	71,155,857	4,041.11
69	Pittsylvania	53,140,813	-	132,780,465	-	185,921,278	148,931,631	-	36,716,469	273,178	185,921,278	-	185,921,278	3,073.03
70	Powhatan	113,397,387	-	78,367,893	-	191,765,280	135,994,305	-	40,019,951	15,751,024	191,765,280	-	191,765,280	6,322.00
71	Prince Edward	18,708,545	-	33,700,044	-	52,408,589	31,530,334	-	17,992,024	2,886,231	52,408,589	820,549	51,588,040	2,301.29
72	Prince George	83,432,400	-	97,797,473	-	181,229,873	114,882,823	-	63,928,718	2,418,332	181,229,873	-	181,229,873	4,213.67
73	Prince William	-	-	-	-	-	-	-	-	-	-	-	-	
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	
75	Rappahannock	902,531	-	21,186,484	-	22,089,015	14,144,473	-	7,944,542	-	22,089,015	-	22,089,015	3,006.13
76	Richmond	16,186,172	-	17,887,937	-	34,074,109	28,220,532	-	5,853,577	-	34,074,109	-	34,074,109	3,818.68
77	Roanoke	168,831,639	-	250,445,636	-	419,277,275	239,394,899	-	179,882,376	-	419,277,275	240,333	419,036,942	4,323.13
78	Rockbridge	67,341,881	180,000	62,400,705	-	129,922,586	77,777,796	-	39,887,751	12,257,039	129,922,586	-	129,922,586	5,736.10
79	Rockingham	120,094,005	-	217,360,640	-	337,454,645	245,967,157	-	77,353,320	14,134,168	337,454,645	-	337,454,645	4,028.97
80	Russell	19,319,189	25,000	89,034,428	-	108,378,617	67,206,410	-	25,435,527	15,736,680	108,378,617	-	108,378,617	4,203.82
81	Scott	4,974,111	-	89,387,390	-	94,361,501	50,473,437	-	23,127,109	20,760,955	94,361,501	-	94,361,501	4,373.45
82	Shenandoah	42,049,931	-	113,651,035	-	155,700,966	105,039,345	-	49,721,442	940,179	155,700,966	-	155,700,966	3,523.76
83	Smyth	45,207,173	-	62,889,009	-	108,096,182	58,413,542	-	39,822,342	9,860,298	108,096,182	-	108,096,182	3,627.39
84	Southampton	67,919,281	3,375,000	35,713,177	-	107,007,458	39,587,640	-	36,754,931	30,664,887	107,007,458	-	107,007,458	5,946.18
85	Spotsylvania	409,902,879	-	739,993,169	-	1,149,896,048	751,626,675	41,935,604	209,750,509	146,583,260	1,149,896,048	-	1,149,896,048	8,211.67
86	Stafford	401,972,067	216,143	840,139,294	-	1,242,327,504	803,736,683	-	312,614,894	125,975,927	1,242,327,504	-	1,242,327,504	7,916.60
87	Surry	25,678,332	-	21,386,715	-	47,065,047	17,752,036	-	29,313,011	-	47,065,047	-	47,065,047	7,173.46
88	Sussex	5,314,463	4,257,232	20,829,153	-	30,400,848	26,335,956	-	4,064,892	-	30,400,848	-	30,400,848	2,807.36
89	Tazewell	53,520,278	-	106,793,546	-	160,313,824	76,829,491	-	46,354,948	37,129,385	160,313,824	-	160,313,824	3,965.32
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	
91	Washington	8,327,121	377,692	136,707,667	-	145,412,480	99,639,384	-	43,150,119	2,622,977	145,412,480	-	145,412,480	2,696.07
92	Westmoreland	68,611,359	-	32,452,916	-	101,064,275	69,388,689	-	18,697,709	12,977,877	101,064,275	-	101,064,275	5,469.73
93	Wise	63,002,508	-	101,986,740	-	164,989,248	115,412,216	-	35,369,558	14,207,474	164,989,248	-	164,989,248	4,566.54
94	Wythe	62,687,851	9,017,055	54,041,352	-	125,746,258	67,583,487	-	34,076,512	24,086,259	125,746,258	-	125,746,258	4,444.90
95	York	163,564,298	-	211,415,132	-	374,979,430	235,954,597	12,523,089	89,919,393	36,582,351	374,979,430	-	374,979,430	5,353.41
95	Total	$ 14,274,778,330	$ 42,742,854	$ 21,578,156,336	$ -	$ 35,895,677,520	$ 21,174,262,918	$ 799,803,226	$ 10,881,979,917	$ 3,039,631,459	$ 35,895,677,520	$ 193,285,223	$ 35,702,392,297	$ 6,713.53

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2021

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita
	Town of:													
1	Abingdon	$ 20,426,920	$ -	$ 7,411,658	$ -	$ 27,838,578	$ -	$ -	$ 21,453,188	$ 6,385,390	$ 27,838,578	$ -	$ 27,838,578	$ 3,323.61
2	Ashland	7,956,000	-	3,122,362	-	11,078,362	-	-	11,078,362	-	11,078,362	-	11,078,362	1,464.42
3	Bedford	9,719,771	-	15,767,874	-	25,487,645	-	-	15,198,849	10,288,796	25,487,645	-	25,487,645	3,828.70
4	Berryville	9,683,909	-	1,479,114	-	11,163,023	-	-	2,912,683	8,250,340	11,163,023	-	11,163,023	2,440.54
5	Big Stone Gap	12,653,051	-	6,009,833	-	18,662,884	-	-	4,258,800	14,404,084	18,662,884	-	18,662,884	3,552.13
6	Blacksburg	53,766,227	-	33,753,921	-	87,520,148	-	-	76,155,600	11,364,548	87,520,148	-	87,520,148	1,952.44
7	Blackstone	10,023,836	-	954,805	-	10,978,641	-	-	586,746	10,391,895	10,978,641	-	10,978,641	3,275.25
8	Bluefield	9,494,064	-	3,122,151	-	12,616,215	-	924,764	7,383,724	4,307,727	12,616,215	-	12,616,215	2,475.71
9	Bridgewater	5,929,292	-	1,838,180	-	7,767,472	-	-	5,632,697	2,134,775	7,767,472	-	7,767,472	1,177.60
10	Broadway	21,034,083	-	880,179	-	21,914,262	-	-	581,077	21,333,185	21,914,262	-	21,914,262	5,255.22
11	Christiansburg	12,305,400	-	20,905,764	-	33,211,164	-	1,737,920	26,774,598	4,698,646	33,211,164	-	33,211,164	1,422.44
12	Clifton Forge	8,061,272	-	2,510,823	-	10,572,095	-	-	1,968,449	8,603,646	10,572,095	-	10,572,095	2,973.87
13	Colonial Beach	19,482,478	-	7,889,802	-	27,372,280	15,333,385	-	2,016,174	10,022,721	27,372,280	-	27,372,280	7,004.17
14	Culpeper	35,140,006	-	14,970,973	-	50,110,979	-	-	21,395,367	28,715,612	50,110,979	-	50,110,979	2,497.81
15	Dumfries	8,830,190	-	1,106,919	-	9,937,109	-	-	9,937,109	-	9,937,109	-	9,937,109	1,749.80
16	Farmville	9,892,857	-	4,464,194	-	14,357,051	-	-	10,497,507	3,859,544	14,357,051	1,750,579	12,606,472	1,686.94
17	Front Royal	37,948,088	-	24,508,073	-	62,456,161	-	-	20,625,596	41,830,565	62,456,161	-	62,456,161	4,160.69
18	Herndon	21,945,483	-	17,769,402	-	39,714,885	-	-	29,360,138	10,354,747	39,714,885	-	39,714,885	1,610.82
19	Leesburg	110,933,333	-	35,124,391	-	146,057,724	-	-	81,823,633	64,234,091	146,057,724	-	146,057,724	3,027.10
20	Luray	2,934,776	-	9,520,659	-	12,455,435	-	-	3,279,739	9,175,696	12,455,435	-	12,455,435	2,578.23
21	Marion	6,607,151	-	9,609,344	-	16,216,495	-	-	8,251,748	7,964,747	16,216,495	-	16,216,495	2,819.77
22	Orange	11,994,414	-	3,858,827	-	15,853,241	-	-	3,586,955	12,266,286	15,853,241	-	15,853,241	3,248.61
23	Pulaski	5,963,975	-	3,915,029	-	9,879,004	-	-	4,355,448	5,523,556	9,879,004	-	9,879,004	1,099.50
24	Purcellville	53,104,323	-	8,914,206	-	62,018,529	-	-	19,593,453	42,425,076	62,018,529	-	62,018,529	6,945.74
25	Richlands	1,830,971	-	11,372,932	-	13,203,903	-	-	7,748,956	5,454,947	13,203,903	-	13,203,903	2,509.77
26	Rocky Mount	5,962,667	-	5,397,877	-	11,360,544	-	-	5,807,320	5,553,224	11,360,544	-	11,360,544	2,317.06
27	Smithfield	5,254,000	-	2,959,284	-	8,213,284	-	-	5,306,726	2,906,558	8,213,284	-	8,213,284	962.53
28	South Boston	4,929,988	-	8,463,682	-	13,393,670	-	-	13,393,670	-	13,393,670	-	13,393,670	1,681.35
29	South Hill	1,180,348	-	6,010,438	-	7,190,786	-	-	5,362,264	1,828,522	7,190,786	-	7,190,786	1,533.22
30	Strasburg	25,882,004	-	1,952,385	-	27,834,389	-	-	1,592,019	26,242,370	27,834,389	-	27,834,389	3,929.75
31	Tazewell	4,022,100	-	3,436,024	-	7,458,124	-	-	3,030,613	4,427,511	7,458,124	-	7,458,124	1,662.53
32	Vienna	56,971,488	-	30,724,519	-	87,696,007	-	-	81,849,397	5,846,610	87,696,007	-	87,696,007	5,323.62
33	Vinton	10,187,714	-	4,634,251	-	14,821,965	-	-	5,051,620	9,770,345	14,821,965	-	14,821,965	1,839.18
34	Warrenton	21,450,000	-	5,712,217	-	27,162,217	-	-	14,432,109	12,730,108	27,162,217	-	27,162,217	2,700.83
35	West Point	4,439,969	-	12,176,158	-	16,616,127	11,555,809	-	4,556,789	503,529	16,616,127	-	16,616,127	4,867.06
36	Wise	1,531,737	-	2,742,164	-	4,273,901	-	-	1,672,188	2,601,713	4,273,901	-	4,273,901	1,438.54
37	Woodstock	17,474,646	-	6,098,743	-	23,573,389	-	-	5,721,393	17,851,996	23,573,389	-	23,573,389	4,059.48
38	Wytheville	18,931,581	-	12,606,443	-	31,538,024	-	-	18,913,313	12,624,711	31,538,024	-	31,538,024	3,815.85
38	Total	$ 685,880,112	$ -	$ 353,695,600	$ -	$ 1,039,575,712	$ 26,889,194	$ 2,662,684	$ 563,146,017	$ 446,877,817	$ 1,039,575,712	$ 1,750,579	$ 1,037,825,133	$ 2,732.91
171	Grand Total	$ 26,269,195,723	$ 62,841,806	$ 32,026,600,798	$ -	$ 58,358,638,327	$ 28,621,072,638	$ 1,355,956,927	$ 20,716,941,998	$ 7,664,666,764	$ 58,358,638,327	$ 278,372,684	$ 58,080,265,643	$ 7,054.49

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2021

No.	Locality	Population Estimates 2020	Census Bureau Population 2020	Land Area (Square Miles) 2010	Population Density 2020	Unemployment Rate (%) 2021	Average Daily Membership in Public Schools 2021	Revenue Capacity Per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per $100 of Assessed Value)	Total Real Estate Taxable Valuation 2020 (in millions)
	City of:										
1	Alexandria	159,475	159,467	15.03	10,610.45	4.4	15,052	126	122	1.130	$ 41,810
2	Bristol	17,327	17,219	13.01	1,331.82	5.8	2,116	36	4	1.170	1,200
3	Buena Vista	6,627	6,641	6.70	989.10	4.8	864	3	6	1.210	328
4	Charlottesville	51,007	51,050	10.24	4,981.15	4.4	3,939	106	49	0.950	8,187
5	Chesapeake	249,506	249,422	340.80	732.12	4.4	38,846	69	74	1.040	27,876
6	Colonial Heights	18,178	18,170	7.52	2,417.29	5.3	2,671	85	34	1.200	1,817
7	Covington	5,761	5,737	5.47	1,053.20	6.3	954	48	9	0.800	299
8	Danville	42,709	42,590	42.93	994.85	7.5	5,332	13	15	0.840	2,263
9	Emporia	5,737	5,766	6.89	832.66	8.0	878	24	1	0.950	356
10	Fairfax	24,209	24,146	6.24	3,879.65	4.0	2,823	129	127	1.075	6,440
11	Falls Church	14,666	14,658	2.00	7,333.00	3.3	2,429	132	133	1.385	4,450
12	Franklin	8,159	8,180	8.21	993.79	7.7	967	20	2	1.030	566
13	Fredericksburg	28,017	27,982	10.44	2,683.62	5.3	3,374	111	53	0.850	4,069
14	Galax	6,789	6,720	8.24	823.91	4.7	1,257	45	10	0.755	470
15	Hampton	137,174	137,148	51.41	2,668.24	6.4	18,660	25	19	1.240	11,174
16	Harrisonburg	54,854	54,810	17.42	3,148.91	5.1	5,979	23	16	0.860	4,317
17	Hopewell	23,015	23,033	10.28	2,238.81	8.2	3,885	8	8	1.130	1,380
18	Lexington	7,485	7,479	2.50	2,994.00	6.6	610	11	18	1.060	575
19	Lynchburg	80,406	80,395	49.13	1,636.60	6.0	7,562	17	7	1.110	5,613
20	Manassas	42,769	42,772	9.88	4,328.85	4.5	7,305	91	72	1.283	5,064
21	Manassas Park	17,227	17,219	2.53	6,809.09	4.4	3,395	56	50	1.550	1,626
22	Martinsville	13,573	13,485	10.96	1,238.41	8.5	1,792	6	3	1.062	638
23	Newport News	186,284	186,247	68.71	2,711.16	6.2	25,616	31	20	1.220	16,006
24	Norfolk	238,055	238,005	54.12	4,398.65	6.4	26,251	21	14	1.250	21,077
25	Norton	3,689	3,687	7.48	493.18	5.6	810	37	13	0.900	225
26	Petersburg	33,443	33,458	22.93	1,458.48	11.2	3,766	4	5	1.350	1,915
27	Poquoson	12,493	12,460	15.32	815.47	3.3	2,048	101	110	1.140	1,602
28	Portsmouth	97,885	97,915	33.65	2,908.92	7.3	12,788	12	11	1.300	7,495
29	Radford	17,669	17,604	9.87	1,790.17	5.4	2,190	1	12	0.820	889
30	Richmond	226,956	226,610	59.81	3,794.62	6.1	26,335	60	23	1.200	27,063
31	Roanoke	100,157	100,011	42.56	2,353.31	5.4	12,823	38	17	1.220	7,962
32	Salem	25,325	25,346	14.44	1,753.81	4.1	3,694	64	29	1.200	2,278
33	Staunton	25,776	25,750	19.98	1,290.09	4.4	2,435	34	26	0.950	2,050
34	Suffolk	94,378	94,324	400.17	235.84	5.0	13,339	62	55	1.110	10,055
35	Virginia Beach	459,529	459,470	249.02	1,845.35	4.2	63,258	89	76	1.018	59,287
36	Waynesboro	22,215	22,196	15.04	1,477.06	4.7	2,798	50	22	0.900	1,916
37	Williamsburg	16,034	16,017	9.02	1,777.61	5.9	993	82	47	0.600	1,997
38	Winchester	28,149	28,120	9.23	3,049.73	4.0	4,083	86	31	0.930	3,208

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2021

No.	Locality	Population Estimates 2020	Census Bureau Population 2020	Land Area (Square Miles) 2010	Population Density 2020	Unemployment Rate (%) 2021	Average Daily Membership in Public Schools 2021	Revenue Capacity Per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per $100 of Assessed Value)	Total Real Estate Taxable Valuation 2020 (in millions)
	County of:										
1	Accomack	33,350	33,413	449.50	74.19	4.8	4,679	78	65	0.610	$ 3,742
2	Albemarle	112,430	112,395	720.70	156.00	3.9	13,127	117	116	0.854	20,044
3	Alleghany	15,254	15,223	445.46	34.24	4.8	1,805	46	39	0.730	1,049
4	Amelia	13,281	13,265	355.27	37.38	4.0	1,562	70	90	0.480	1,246
5	Amherst	31,323	31,307	473.93	66.09	4.3	3,893	42	60	0.610	2,444
6	Appomattox	16,171	16,119	333.49	48.49	4.5	2,194	44	63	0.650	1,400
7	Arlington	238,304	238,643	25.97	9,176.13	3.7	25,743	130	132	0.993	81,137
8	Augusta	77,511	77,487	967.00	80.16	3.7	9,745	74	94	0.630	7,307
9	Bath	4,244	4,209	529.16	8.02	4.8	504	133	130	0.500	856
10	Bedford	79,541	79,462	753.02	105.63	4.1	8,961	98	104	0.500	8,962
11	Bland	6,278	6,270	357.73	17.55	4.2	660	52	46	0.600	470
12	Botetourt	33,665	33,596	541.20	62.20	3.6	4,297	95	103	0.790	3,829
13	Brunswick	15,886	15,849	566.17	28.06	7.2	1,412	65	66	0.530	1,312
14	Buchanan	20,246	20,355	502.76	40.27	8.0	2,397	47	21	0.390	2,201
15	Buckingham	16,834	16,824	579.66	29.04	5.9	1,893	54	70	0.550	1,583
16	Campbell	55,640	55,696	503.87	110.43	4.5	7,431	41	61	0.520	4,167
17	Caroline	30,929	30,887	527.51	58.63	4.9	4,004	66	82	0.830	2,708
18	Carroll	29,240	29,155	474.69	61.60	4.8	3,364	28	30	0.695	2,160
19	Charles City	6,760	6,773	182.82	36.98	4.9	540	108	85	0.760	853
20	Charlotte	11,597	11,529	475.27	24.40	4.7	1,646	35	43	0.620	1,010
21	Chesterfield	364,835	364,548	423.30	861.88	4.2	59,743	76	97	0.950	41,396
22	Clarke	14,800	14,783	176.18	84.00	3.5	1,720	118	123	0.710	2,084
23	Craig	4,898	4,892	329.53	14.86	4.1	510	53	79	0.590	518
24	Culpeper	52,676	52,552	379.23	138.90	3.8	7,928	73	93	0.620	5,711
25	Cumberland	9,687	9,675	297.46	32.57	5.0	1,154	43	45	0.780	864
26	Dickenson	14,042	14,124	330.53	42.48	6.6	1,916	30	24	0.600	1,275
27	Dinwiddie	27,988	27,947	503.72	55.56	5.0	4,127	51	69	0.790	2,468
28	Essex	10,624	10,599	257.12	41.32	5.4	1,194	105	78	0.880	1,306
29	Fairfax	1,148,710	1,150,309	390.97	2,938.10	4.1	171,961	124	128	1.150	264,794
30	Fauquier	73,093	72,972	647.45	112.89	3.5	10,124	121	125	0.994	12,166
31	Floyd	15,441	15,476	380.42	40.59	3.9	1,763	63	80	0.600	1,693
32	Fluvanna	27,268	27,249	286.01	95.34	3.8	3,176	71	96	0.925	2,701
33	Franklin	54,502	54,477	690.43	78.94	4.2	6,138	79	87	0.610	7,104
34	Frederick	91,524	91,419	413.50	221.34	3.4	13,085	96	100	0.610	10,448
35	Giles	16,791	16,787	355.78	47.19	4.4	2,221	33	42	0.670	1,159
36	Gloucester	38,731	38,711	217.81	177.82	3.8	4,868	87	99	0.695	4,660
37	Goochland	24,725	24,727	281.42	87.86	3.7	2,507	128	131	0.530	5,653
38	Grayson	15,337	15,333	442.18	34.68	4.0	1,451	49	51	0.490	1,670
39	Greene	20,603	20,552	156.25	131.86	3.5	2,876	68	89	0.820	2,086
40	Greensville	11,406	11,391	295.23	38.63	5.1	1,150	18	27	0.670	619
41	Halifax	34,008	34,022	817.84	41.58	5.5	4,384	57	58	0.500	2,701
42	Hanover	110,119	109,979	468.54	235.03	3.5	16,297	112	121	0.810	16,057
43	Henrico	334,214	334,389	233.70	1,430.10	4.6	48,662	99	88	0.870	42,658
44	Henry	50,948	50,948	382.33	133.26	5.5	6,762	10	32	0.555	2,935
45	Highland	2,232	2,232	415.16	5.38	3.1	167	125	115	0.480	676
46	Isle of Wight	38,628	38,606	315.61	122.39	4.0	5,280	88	84	0.850	4,698
47	James City	78,260	78,254	142.44	549.42	4.6	9,714	113	113	0.840	12,241
48	King & Queen	6,601	6,608	315.14	20.95	3.6	806	92	73	0.530	911
49	King George	26,787	26,723	179.64	149.11	3.5	4,166	97	108	0.700	2,899
50	King William	17,804	17,810	273.94	64.99	3.7	1,999	72	95	0.860	1,302

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2021

No.	Locality	Population Estimates 2020	Census Bureau Population 2020	Land Area (Square Miles) 2010	Population Density 2020	Unemployment Rate (%) 2021	Average Daily Membership in Public Schools 2021	Revenue Capacity Per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per $100 of Assessed Value)	Total Real Estate Taxable Valuation 2020 (in millions)
	County of:										
51	Lancaster	10,929	10,919	133.25	82.02	5.3	964	122	118	0.630	$ 2,646
52	Lee	22,236	22,173	435.52	51.06	4.8	2,909	2	33	0.619	958
53	Loudoun	420,592	420,959	515.56	815.80	3.6	80,714	120	129	1.045	90,265
54	Louisa	37,670	37,596	496.30	75.90	3.9	4,786	115	107	0.720	5,287
55	Lunenburg	11,956	11,936	431.68	27.70	4.5	1,532	15	48	0.380	941
56	Madison	13,847	13,837	320.68	43.18	2.9	1,635	110	102	0.680	1,768
57	Mathews	8,526	8,533	85.93	99.22	3.8	882	114	111	0.645	1,634
58	Mecklenburg	30,292	30,319	625.49	48.43	5.3	3,868	83	41	0.420	4,533
59	Middlesex	10,593	10,625	130.31	81.29	3.8	1,085	119	109	0.620	2,210
60	Montgomery	101,130	101,323	387.01	261.31	3.9	9,465	29	54	0.890	8,581
61	Nelson	14,757	14,775	470.86	31.34	4.1	1,539	116	101	0.720	2,490
62	New Kent	22,989	22,945	209.73	109.61	3.4	2,999	94	114	0.820	3,336
63	Northampton	12,227	12,282	211.61	57.78	5.6	1,337	109	68	0.830	1,931
64	Northumberland	11,810	11,839	191.30	61.74	5.0	1,181	123	119	0.590	2,780
65	Nottoway	15,616	15,642	314.39	49.67	4.2	1,771	14	57	0.480	949
66	Orange	36,188	36,254	340.78	106.19	4.2	4,658	81	91	0.804	4,490
67	Page	23,686	23,709	310.86	76.20	5.0	3,084	58	67	0.730	2,055
68	Patrick	17,573	17,608	483.10	36.38	5.3	2,389	40	56	0.680	1,589
69	Pittsylvania	60,517	60,501	968.94	62.46	4.7	7,833	27	59	0.620	4,310
70	Powhatan	30,368	30,333	260.22	116.70	3.3	4,076	107	120	0.880	3,520
71	Prince Edward	22,506	22,417	349.96	64.31	6.1	1,849	9	44	0.510	1,547
72	Prince George	43,130	43,010	265.16	162.66	5.1	5,932	32	75	0.860	2,866
73	Prince William	481,599	482,204	336.40	1,431.63	4.6	87,214	103	112	1.125	65,487
74	Pulaski	33,790	33,800	319.86	105.64	4.9	3,859	39	37	0.770	2,610
75	Rappahannock	7,341	7,348	266.23	27.57	3.4	734	127	126	0.730	1,599
76	Richmond	8,963	8,923	191.49	46.81	3.7	1,249	77	81	0.700	826
77	Roanoke	96,993	96,929	250.52	387.17	3.6	13,186	67	77	1.090	8,994
78	Rockbridge	22,623	22,650	597.56	37.86	4.3	2,413	93	71	0.730	2,668
79	Rockingham	83,774	83,757	849.09	98.66	3.6	10,882	75	86	0.740	8,241
80	Russell	25,837	25,781	473.82	54.53	4.9	3,376	19	36	0.630	1,438
81	Scott	21,634	21,576	535.53	40.40	4.6	3,350	5	35	0.800	1,242
82	Shenandoah	44,275	44,186	508.78	87.02	4.2	5,524	80	83	0.640	4,471
83	Smyth	29,820	29,800	450.93	66.13	4.9	3,942	7	28	0.740	1,533
84	Southampton	17,984	17,996	599.15	30.02	4.0	2,459	61	62	0.895	1,449
85	Spotsylvania	140,178	140,032	401.50	349.14	4.4	22,413	90	105	0.833	16,677
86	Stafford	157,176	156,927	268.96	584.38	4.3	28,664	84	117	1.010	18,725
87	Surry	6,566	6,561	278.95	23.54	4.4	622	131	124	0.710	961
88	Sussex	10,855	10,829	490.22	22.14	7.1	997	26	25	0.580	898
89	Tazewell	40,387	40,429	518.85	77.84	6.0	5,288	16	38	0.580	2,621
90	Warren	40,801	40,727	213.47	191.13	4.0	4,969	100	98	0.660	5,029
91	Washington	54,200	53,935	560.98	96.62	4.3	6,477	59	64	0.630	4,162
92	Westmoreland	18,468	18,477	229.38	80.51	5.1	1,461	102	92	0.650	2,512
93	Wise	36,140	36,130	403.19	89.64	6.5	5,214	22	40	0.690	1,861
94	Wythe	28,241	28,290	461.82	61.15	4.6	3,713	55	52	0.540	2,358
95	York	70,121	70,045	104.78	669.22	3.9	12,256	104	106	0.795	9,550

NOTES:

1) For detailed explanation of information in this section, refer to the Notes to this report, located in the "2021 Footnotes.docx" electronic file.

2) Towns are excluded from presentation in this exhibit due to a lack of available complete data.

NOTES TO COMPARATIVE REPORT OF LOCAL GOVERNMENT REVENUES AND EXPENDITURES

Year Ended June 30, 2021

NOTE 1. Significant Accounting Policies and Procedures

A. Organization of Report

This report presents local government operations for the general government and enterprise activities. General government includes the functions of general government administration; judicial administration; public safety; public works; health and human services; education; parks, recreation, and cultural; and community development.

General Government: Exhibit A presents a summary of the revenues and expenditures. Details of major sources of revenue available for general government are presented on **Exhibit B** - Local Revenues, **Exhibit B-1** - Inter-Governmental Revenues and **Exhibit B-2** - Other Local Taxes. **Exhibit C** presents an overview of expenditures by function; additional detail for each function is provided in **Exhibits C-1 through C-8. Exhibits D and E** provide information about capital project and debt service activities, respectively, related to general government functions.

Enterprise Activities: Exhibit F provides summary information for enterprise activities, which include utility services (water, sewer, electric, gas and steam); airports, harbors and other transportation services; nursing homes; hospitals, coliseums, and communications (internet and cable). This exhibit combines all such activities in which a local government participates.

Outstanding Debt: In addition to information on the operations of general government and enterprise activities described above, **Exhibit G** presents a summary of all outstanding debt of a locality. This information is detailed by type of debt (bonds, temporary loans, etc.) as well as by the function for which debt was issued (education; streets, roads, and bridges; and enterprise activities).

B. Sources of Data Presented

Data in this report comes from information submitted by cities, counties, and towns pursuant to Code of Virginia § 15.2-2510, along with other agencies of the Commonwealth.

Local governments prepare the information following the requirements of the *Uniform Financial Reporting Manual.* The locality's independent auditors review the information.

"Expenditures Made on Behalf of the Local Government" represent funds spent directly by the state that do not flow through the local government's accounting records. Expenditures on behalf of the local government are identified as being funded by either state or federal government. This data has been supplied by state agencies and is unaudited. Examples include payments for assistance to needy families and state maintenance of local highways.

Local government populations included on Exhibit A for cities, counties, and towns reflect the 2020 Census count from the April 1, 2020, results published by the U.S. Census Bureau. As described in Note 2, the report uses these population counts to calculate "per capita" amounts throughout the various exhibits. The U.S. Census Bureau 2020 Census data was obtained from the University of Virginia Weldon Cooper Center since the Center provides more user-friendly data tables for Virginia's population. Retrieved from: *https://demographics.coopercenter.org/census2020#data*.
Note: For those localities who are delayed in submitting the required FY2021 reporting and therefore not included in the final version of this report, their population counts have been removed from the per capita calculations. The per capita calculations will be revised in an amended version of the report after delayed localities submit their transmittal data and audited financial report.

Exhibit H also reflects the July 1, 2020, provisional estimates for cities and counties, obtained from: *University of Virginia Weldon Cooper Center, Demographics Research Group. (2022). Virginia Population Estimates. Retrieved from: https://demographics.coopercenter.org/virginia-population-estimates*.

C. Joint Activities and Elements

Joint activities and elements consist of services provided by a local government in partnership with one or more other local governments. For example, a county may participate in a regional jail that serves residents of the county and a nearby city. For purposes of this report, the revenues and costs associated with joint activities and elements have been allocated to participating localities based on the percentage of contributions made to the entity's operations by each participating local government.

NOTE 2. Definitions of Key Terms

Following are brief definitions of key terms used in this report. This listing has been organized by Exhibit to assist the reader in understanding various classifications and calculations contained herein.

EXHIBIT A - GENERAL GOVERNMENT

Local Revenue - Total revenue received by general government from local sources. Local revenue is reported in detail by major and some minor sources on Exhibit B.

Revenue from the Commonwealth - Total revenue received by general government from the Commonwealth. This does not include federal funds originally received by the Commonwealth which are reported as federal pass-thru, nor does it include revenue specifically designated by the Commonwealth for capital projects, which is reported on Exhibit D. Revenue from the Commonwealth is detailed by major sources on Exhibit B-1.

Revenue from the Federal Government - Total revenue received by general government from federal sources. This revenue has been classified as federal pass-thru (revenue of federal origin received from the Commonwealth) and direct federal aid (revenue received directly from the federal government). Revenue from the federal government is detailed by major sources on Exhibit B-1.

Percent of Revenue - The percentage of the revenue type to total local revenues.

Total Revenue - Total revenue received by the local government except revenue specifically designated for capital projects, debt service, and enterprise activities, which is reported on Exhibits D, E, and F, respectively.

Non-Revenue Receipts - Collections that are not anticipated for support of normal operations, including funds received from the sale of land and buildings and insurance recoveries. These receipts tend to be non-recurring in nature.

Transfers to General Government - Transfers from capital projects, debt service or enterprise activities to general government.

Maintenance and Operation Expenditures - Summary total of expenditures for the operation of general government. These expenditures are detailed by function (for example, Public Safety) on Exhibit C and by activity (for example, Law Enforcement and Traffic Control) on Exhibits C-1 through C-8.

Per Capita - This calculation represents the division of the applicable amount for each locality by the population for that locality. Per capita amounts are presented to enhance analysis of the report by providing an indication of the cost of providing services per resident. The county per capita amounts use their total population which includes towns. Counties provide certain services for the towns within their boundaries and some towns provide services separate from their county. This report does not separately identify the per capita amounts for those applicable services. In addition, the report includes an average per capita for all counties, cities, and towns. The total per capita represents the division of the total amount of all cities, counties, and towns by the total populations for all cities, counties, and towns, respectively. For certain activities, in which the majority of localities have no expenditures, average per capita is a computation that uses total population of only those localities with expenditures in the activity. Such averages are highlighted (*) in the exhibits. Population counts used for the per capita calculations for cities, counties, and towns reflect the 2020 Census count from the April 1, 2020, results published by the U.S. Census Bureau.

Percent of Average - Refers to the percent of average per capita. The individual per capita amount for a city, county, or town is divided by the average per capita of all cities, counties, or towns, respectively.

Transfers and Contributions - Payments made by general government to support or subsidize capital projects, debt service, or enterprise activities. Enterprise activity transfers and contributions may include transfers to enterprise funds, contributions to authorities, and contributions to the enterprise activities of other local governments.

EXHIBIT B - LOCAL REVENUE

General Property Taxes:

Real Property - Revenue from current and delinquent taxes on real property and land redemptions.

Public Service Corporations - Current and delinquent real and personal property taxes on public service corporations.

Personal Property - Current and delinquent taxes on personal property and mobile homes. The reimbursement from the Commonwealth is reported as Non-Categorical State Aid on Exhibit B-1.

Machinery and Tools - Current and delinquent taxes on machinery and tools.

Merchants' Capital - Current and delinquent taxes on merchants' capital.

Penalties and Interest - Penalties and interest collected on all property taxes.

Other Local Taxes - Other Local Taxes are detailed by source on Exhibit B-2.

Permits, Privilege Fees, and Regulatory Licenses - Includes revenues from animal licenses; bicycle licenses; and building, electrical, and other similar permits.

Fines and Forfeitures - Includes revenue received by the local government from court fines and forfeitures and parking fines.

Charges for Services - Includes fees charged for various government operations. Examples include charges for Sanitation and Waste Removal (i.e., waste collection and disposal charges) and charges for Parks and Recreation (i.e., recreation fees). Charges for Services are structured so they can be reflected on Exhibits C-l through C-8 of this report on the same line as the expenditure activity which generated the revenue. For example, recreation fees are reported with expenditures for Parks and Recreation.

Revenue from Use of Money and Property:

Interest - Interest on investments received by general government. It does not include interest credited to capital projects, debt service, and enterprise funds, which is reported on Exhibits D, E, and F, respectively.

Use of Property - Income from general property rentals, concession rentals, and commissions.

Miscellaneous - Includes payments in lieu of taxes from enterprise activities and other localities and authorities, annexation payments for loss of net tax revenue, and gifts and donations from private sources. Miscellaneous revenue also includes income from the sale of property if the type of sale is of a recurring nature.

Percent of Revenue - The percentage of the revenue type to total local revenues.

EXHIBIT B-1 - INTER-GOVERNMENTAL REVENUE

Payments in Lieu of Taxes - Revenue received from the state or federal government in lieu of property taxes for services such as police and fire protection.

Non-categorical Aid - Revenue received from the state or federal government that may be spent at the local government's discretion. Non-categorical aid from the state includes communication sales and use taxes, auto rental taxes, motor vehicle carriers' taxes, mobile home titling taxes, personal property tax reimbursement, tax on deeds (grantor tax), and the recovery of indirect costs. Non-categorical aid from the federal government includes Community Development Block Grants administrative monies and indirect cost recoveries. For FY2021, non-categorical aid also includes the federal CARES Act and American Rescue Plan Act funds that localities received in response to the COVID-19 pandemic.

Categorical Aid - Revenue received from the state or federal government designated for specific use by the local government. Examples of state categorical aid are Basic School Aid funds and the state's share of public

assistance payments. An example of federal categorical aid is Impacted Area Aid grants that are to be used for Education.

Shared Expenses (Categorical) - Revenue received from the state for its share of expenditures in activities that are considered to be a shared state/local responsibility. Sources include the state's share of Commonwealth's Attorney, Sheriff, Commissioner of the Revenue, Treasurer, Medical Examiner, and Registrar/Electoral Board expenditures.

Expenditures Made on Behalf of the Local Government - As described more fully in Note 1, expenditures made on behalf of the local government represent the amount of direct state expenditures made to support general government operations. They do not include capital project expenditures.

EXHIBIT B-2 - OTHER LOCAL TAXES

Other Local Taxes - Includes revenue received from local taxes other than general property taxes.

Local Sales and Use Taxes - Includes revenue received from local sales taxes. All counties and cities assess an optional one percent local tax in addition to state sales tax.

Consumer Utility Taxes - Includes taxes on gas, water, and electric services. Utility companies add this tax to their bills, and remit the tax to the local government when received.

Business License Taxes - Includes license taxes on businesses, professions, and occupations. Local governments that do not levy a merchants' capital tax may impose a local license tax on businesses, occupations and professions operating within their jurisdiction.

Franchise License Taxes - Includes license taxes collected from public service corporations. Unlike the consumer utility tax which is paid by individuals, this tax is paid by utility companies based on a percentage of their gross receipts.

Motor Vehicle License Taxes - Includes license taxes paid on motor vehicles, including automobiles, motorcycles, trucks, trailers, and semi-trailers.

Bank Stock Taxes - Includes local revenues derived from bank stock taxes. Banks pay a tax based on their net capital.

Recordation and Will Taxes - Includes local revenues collected by the Clerk of the Circuit Court for the recording of deeds, deeds of trust, mortgages, leases, and contracts. Also includes the local tax on the probate of wills and grants of administration. The state tax on deeds, one-half of which is shared with localities, is reported as Non-Categorical State Aid on Exhibit B-1.

Tobacco Taxes - Includes taxes on the sale or use of cigarettes. Retailers add a flat fee onto the price of each pack of cigarettes before they are sold.

Admission Taxes - Includes taxes assessed on events that charge admissions, such as sporting events, museums, zoos, amusement parks, etc.

Hotel and Motel Room Taxes - Includes taxes paid on hotel and motel rooms, boarding houses, travel campgrounds, and other facilities that provide lodging for less than thirty days. Also referred to as the Transient Occupancy Tax.

Restaurant Food Taxes - Includes taxes levied on food and beverages offered for human consumption. Also referred to as Meal Taxes or Prepared Food Taxes.

Coal Taxes - Includes coal, oil and gas severance taxes. Also includes license taxes assessed on businesses that remove coal, oil and gas that are paid into a special fund for the improvement of certain public roads and those paid to the Coalfield Economic Development Authority.

Other Local Taxes - Includes various other local taxes authorized by the Code of Virginia, not separately captured above.

Percent of Average - Refers to the percent of average per capita. The individual per capita amount for a city, county, or town is divided by the average per capita of all cities, counties, or towns, respectively.

EXHIBIT C - SUMMARY OF MAINTENANCE AND OPERATION EXPENDITURES - BY FUNCTION

Function - A group of related activities aimed at accomplishing a major service or regulatory program for which a locality is responsible. Examples of functions are Judicial Administration, Public Safety, and Health and Human Services. There are eight functions and the expenditures of the activities within each function are detailed on Exhibits C-1 through C-8 of this report.

Nondepartmental - Expenditures made by general government that are not specifically related to a particular function. Examples include costs incurred in annexation proceedings, donations to towns not designated for a specific purpose, and settlements made in tort claims settled out of court.

Percent of Average - Refers to the percent of a locality's per capita expenditures to the average per capita of all cities, counties or towns as applicable. This calculation is more fully described under the heading of "Exhibit A" of these notes.

EXHIBITS C-1 THROUGH C-8 - FUNCTION EXPENDITURES - BY ACTIVITY

The report headings in these Exhibits disclose each activity for the functions reported on Exhibit C. For example, Exhibit C-1 details legislative and general financial administrative activities within the General Government Administration function. There are eight Exhibits, one for each function reflected on Exhibit C.

In addition to reporting expenditures by activity, some Exhibits provide Memo only totals for certain expenditures. For example, Exhibit C-1 reports total General and Financial Administration expenditures. It details expenditures for the Commissioner of Revenue, Treasurer, Data Processing, Automotive Motor Pool, Central Purchasing, Print Shop, and Risk Management/Self Insurance. These expenditures are titled Reported Elements (Memo Only) to indicate they are included in the General Financial Administration total and are highlighted only for analytical purposes.

Percent of Average - Percent of average per capita. This calculation is further discussed under the heading "Exhibit A" of these notes.
Sources of Funds for Expenditures - Sources of funds for expenditures are not intended to equal total expenditures. Sources may exceed or be less than expenditures. The percent of expenditures is the percentage of each source to total expenditures of the function.

Commonwealth Categorical Aid - The amount of state aid or shared expenses received specifically for the function.

Federal Categorical Aid - The amount of federal categorical aid received specifically for the function. Federal pass-thru aid that the state distributes to the local government is reported separately from direct federal aid that the locality receives directly from the federal government.

Local Charges for Services - The amount of user charges for services provided by the function. These charges may be part of required local matching for state and federal grant programs.

Expenditures Made on Behalf of the Local Government - The amount of state expenditures made on behalf of the reporting local government for the function. State expenditures on behalf of local governments are included on Exhibits C-4, C-5, and C-6 as follows:

C-4 Expenditures by the state Department of Transportation for maintenance of streets, roads, and bridges.

C-5 Expenditures by the state Department of Health for the operation of the local health departments and by the state Department of Social Services from state and federal funds for assistance to needy families and from federal funds for heating and cooling assistance.
Note: The Department of Health was not able to provide this data at the time of the final 2021 report publication; the data will be included at a later date in an amended version of the report.

C-6 Expenditures by the state Department of Education for the School for the Deaf and Blind tuition and driver's education programs.

EXHIBIT D - CAPITAL PROJECTS FOR GENERAL GOVERNMENT

This exhibit reports general government capital projects only. It does not include enterprise activity capital expenditures for projects such as sewage plants, hospitals, water treatment facilities, etc. which are excluded from the Comparative Report.

Source of Funds:

State and Federal Grants - State and federal grants that have been received specifically for use on general government capital projects, except those capital projects related to enterprise activities. These amounts include state and federal categorical grants only. Non-categorical state and federal grants, if any, are included in Transfers from General Government.

Debt Proceeds - Proceeds received from the sale of bonds or other debt intended to finance capital projects.

Interest Income - Revenue from the investment of funds currently held for use on capital projects.

Sale of Property - Funds received from the sale of property and equipment that are recorded directly in the capital projects funds.

Transfers from General Government - General government transfers for capital projects.

Payments from Other Governments - Payments from other local governments or authorities for their portion of a locality's capital projects.

Other Sources - Any other source of funds not readily identified in the categories described above.

Application of Funds:

Education - The expenditure of funds for the construction of schools and other education related projects.

Streets, Roads, and Bridges - The expenditure of funds for the construction of streets, roads, and bridges. Expenditures for maintenance of existing streets, roads, and bridges are reported on Exhibit C-4.

Other General Government - The expenditure of funds for the construction of other general government facilities.

Transfers to Other Funds - Funds transferred to the general government or debt service fund, usually when the capital project is completed.

Payments to Other Governments - Funds provided to other local governments or authorities for a portion of their capital projects.

Expenditures Made on Behalf of the Local Government - The amount of state expenditures made on behalf of the reporting local government for this function. These expenditures are funded by both state and federal sources. Information is not available from the Department of Transportation to allocate the funding source separately between federal and state by locality, but the funding rates for the construction of highways, streets, roads and bridges is approximately 72% state and 28% federal, and for the maintenance of highways, streets, roads and bridges is approximately 85% state and 15% federal. Additional construction expenditures of $2,027,037,461 and maintenance expenditures of $1,043,280,562, are identified as allocated to Highway Department Districts and are not identified by locality. This data was obtained from the Virginia Department of Transportation and is unaudited.

EXHIBIT E - DEBT SERVICE FOR GENERAL GOVERNMENT

This exhibit reports the sources and applications of funds for general government debt service payments. It does not include enterprise activity principal and interest payments on debt.

Source of Funds - Funds received or designated during the reported fiscal year for debt service costs (excluding enterprise activities).

Direct Sources - Funds such as investment interest income and proceeds from the issuance of refunding bonds designated to retire debt and pay debt service costs. These sources are not transferred from any other fund of the local government.

Transfers from Other Funds - Funds transferred from general government and capital project funds for debt service costs. School fund transfers are included as transfers from general government.

Payments From Other Governments - Contributions from other local governments or authorities for their portion of debt service.

Application of Funds:

Redemption of Debt - Funds expended to retire outstanding debt principal of the local government, except debt incurred for enterprise activities. The redemption of debt relating to education and streets, roads, and bridges is separately reported because it is usually a major portion of local government debt costs.

Debt Interest Costs - Funds expended for interest payments on debt incurred by the general government. Does not include debt interest costs for enterprise activity debt.

Payments to Other Governments - Payments to other local governments or authorities for a portion of their debt service costs.

EXHIBIT F - SUMMARY OF ENTERPRISE ACTIVITIES

All local government enterprise type activities have been separated from general government reporting to make general government more comparable. These activities have been combined for reporting on this exhibit. The following are reported as enterprise activities for the comparative report:

Water & Sewer Utilities	Public Transportation	Steam Plants
Electric Utilities	Airports	Harbors/Ports
Gas Utilities	Hospitals	Coliseums (stadiums and arenas)
Parking Facilities	Nursing Homes	Communication Services (telephone, internet, and cable)

Payments to Enterprise Type Activities - Local government contributions to an enterprise activity organized and operated as an authority and not managed by the locality. Payments are usually from the general fund. Payments to support general operating and interest expenses are reported separately from contributions specified for enterprise activity capital projects and debt service.

Payments to Other Local Governments for Enterprise Activities - Local government contributions to enterprise activities operated by other local governments. Payments to support general operating and interest expenses are reported separately from payments and contributions specified for enterprise activity capital projects.

Revenues from Direct Charges and Contributions - Revenues received for enterprise activities operated by the local government.

> **User Charges -** Direct charges to users for services provided by local government enterprise activities. This includes direct charges to users in other localities for services they received.
>
> **Transfers From (To) General Government -** The net balance of transfers (to) and from the general government for enterprise activities operated by the local government. This does not include capital contributions by the local government.
>
> **Contributions/Payments in Support of Operating Expenditures -** Revenues received from other governments to support the services provided by the locality's enterprise activities (not through direct charges or bills.) These amounts are separated by other local government contributions, direct contributions from the Commonwealth and contributions from the federal government (including federal "pass-thru" dollars.) This does not include contributions for capital projects or capital outlays.
>
> **Miscellaneous Revenue -** Other revenue received by enterprise activities.

Funds Available for Operations - The total funds available to the locally-operated enterprise activities including all direct charges for services, general government subsidies and operating contributions/payments from other governments

Local Government Enterprise Expenses:

> **General Operating Expenses -** Total direct operating expenses required to provide enterprise activity services. General operating expenses exclude fixed asset depreciation, debt interest costs and payments in lieu of taxes. They include the cost of goods sold or services rendered, cost of materials and supplies and all administrative costs.
>
> **Depreciation -** The portion of the cost of all enterprise activity fixed assets charged as depreciation expense in the reported fiscal year.
>
> **Debt Interest Expenses -** The total interest expense incurred on outstanding debt for enterprise activities, including interest on capital leases.

EXHIBIT G - SUMMARY OF OUTSTANDING DEBT

This Exhibit reflects the balance of all debt for the reporting locality, including debt, if any, to be partially retired by funds received from other local governments.

Bonds and Bond Issue Anticipation Loans - The gross outstanding balance of term bonds, sinking fund bonds, serial bonds and bond anticipation loans. Bond anticipation loans are issued with the intention of issuing long-term bonds at a later date.

Literary Fund Loans - The gross outstanding balance of loans from the Commonwealth for the construction of schools.

Other Long-term Obligations - The gross outstanding balance of other long-term debt for the reporting local government. This includes notes payable, capital leases, the locality's liability for its early retirement incentive program costs, the locality and school board's net pension liability, the liability associated with closure and post-closure monitoring of solid waste landfills, the balance of annexation settlements and the liability for accrued compensated absences.

Temporary Loans - The gross outstanding balance of debt that has a principal maturity of less than one year.

Gross Debt by Function - The outstanding balance of indebtedness segregated by the function (purpose) for which the debt proceeds were expended.

Funds Restricted - Available funds at year end restricted for the payment of indebtedness.

Balance of Net Debt - The total gross debt less the funds restricted at the end of the reported fiscal year. This represents the amount required to fund the outstanding balance of indebtedness of the reporting government.

EXHIBIT H - DEMOGRAPHIC AND TAX DATA

This Exhibit provides additional variables to assist users in performing analyses of local government revenues and expenditures. The town data is not included in this exhibit because we determined it is generally limited and incomplete.

Source and Definition of Data Elements:

Populations for cities and counties include the results from the U.S. Census Bureau April 1, 2020, Census Count, and the July 1, 2020, provisional estimates obtained from the University of Virginia Weldon Cooper Center. *University of Virginia Weldon Cooper Center, Demographics Research Group. (2022). Virginia Population Estimates. Retrieved from: https://demographics.coopercenter.org/virginia-population-estimates*
The University of Virginia Weldon Cooper Center notes the following about the 2020 census results:

> *Across the country, localities with relatively large college populations, including some Virginia localities, were often undercounted in the April 1st, 2020, Census Count. In order to correct this undercount, we have benchmarked the 2020 and 2021 population estimates on the Weldon Cooper Center estimates instead of the 2020 Census count for localities with populations that are comprised of over 20 percent college students. This includes Charlottesville, Harrisonburg, Lexington, Lynchburg, Montgomery County, Prince Edward County, Radford, and Williamsburg. Once the remainder of the 2020 Census data is released later this year, we will further examine the discrepancies in college town populations and make additional adjustments if needed.*

Land Area presented in square miles is from the U.S. Census Bureau, 2010 Census. Updated data reflecting the U.S. Census Bureau's 2020 census results was not readily available at the time of this report publication.

Population density is population divided by land area.

Unemployment rates are the annual averages as of June 2021 (not seasonally adjusted). The rates are from the Virginia's Career and Workforce- Labor Market Information data, available at https://virginiaworks.com. The source of Virginia LMI's data is derived from the U.S. Bureau of Labor Statistics' (BLS), Local Area Unemployment Statistics. Per BLS, the rate is based on the portion of the civilian labor force that is unemployed. The civilian labor force includes all persons in the civilian non-institutional population classified as either employed or unemployed.

Average Daily Membership (ADM) in Public Schools for the 2020-2021 school year is data provided directly from the Virginia Department of Education. They include K-12, special education, and post-graduate membership, but they exclude pre-kindergarten and pupils in local programs such as vocational and alternative education centers.

Composite fiscal stress rank scores for fiscal year 2018 are from the Commission on Local Government's fiscal stress report, available at the Department of Housing and Community Development's website, https://www.dhcd.virginia.gov/clg. The fiscal stress index illustrates a locality's ability to generate additional local revenues from its current tax base relative to the rest of the Commonwealth. The index weighs the following three variables: revenue capacity, revenue effort, and median household income. Revenue capacity is further defined below. Revenue effort is a ratio of actual tax collections by a locality to its computed revenue capacity. Median household income represents the level at which exactly half of the households in a jurisdiction earn more and the other half earns less. The fiscal stress index scores are ranked. A rank of 1 represents the highest stress to the rank of 133, the lowest stress.

Revenue capacity per capita rank scores for fiscal year 2018 are from the Commission on Local Government's fiscal stress report, available at the Virginia Department of Housing and Community Development's website. Revenue capacity per capita measures how much tax revenue a locality could collect per person from its base if it used statewide average rates. There are five primary factors that are involved in the computation: true value of real estate, true value of public service corporation real estate, registered vehicles, local option sales tax receipts, and adjusted gross income. Statewide average rates are applied to all factors except for local option sales receipts to compute average tax estimates. The average tax estimates for all five factors are added together and then divided by the population of the jurisdiction. The revenue capacity scores are ranked. A rank of 1 represents the lowest revenue capacity (comparable to highest stress) to the rank of 133, the highest revenue capacity (comparable to the lowest stress).

Note: This report continues to reflect the Fiscal Stress and Revenue Capacity scores from the Commission on Local Government's prior year 2018 report due to issues that the Auditor of Public Accounts encountered when compiling data from the Commission's most recently published 2019 report. The Commission's updated 2019 report information will be included in the amended version of this report when available.

Real estate tax rates for the 2019 tax year or fiscal year 2020 (whichever year is reported) are from the *2019 Virginia Local Tax Rates* publication, which is prepared by the University of Virginia's Weldon Cooper Center for Public Service. The nominal tax rates levied are per $100 of assessed real estate value. Other tax rates that may assist in governmental comparisons are also available from the Weldon Cooper Center for Public Service, available at https://ceps.coopercenter.org/va-tax-rates.

Note: This report continues to reflect data from the 2019 publication, as this is the most recent version available by the Weldon Cooper Center for Public Service.

Real estate taxable valuations for the 2020 tax year are from the Department of Taxation's fiscal year 2021 Annual Report, available at www.tax.virginia.gov/annual-reports.

NOTE 3: Analysis of Delayed Transmittal Forms and Audited Financial Reports

Table 1 below lists additional detail on the 37 localities delayed in submitting the required 2021 Comparative Report transmittal data to the Auditor of Public Accounts by the statutory deadline of December 15. Table 1 also gives detail on the number of times these localities have been delayed in their submissions over the past ten fiscal years.

Table 1- Listing of Localities Delayed in Submitting Comparative Report Transmittal Data

	Number of Days FY2021 Transmittal Forms Delayed			Years Late
Locality	**1–30**	**31–60**	**Over 60**	**FY11 to FY21**
City of:				
Danville	-	-	XX	2
Emporia	-	-	XX	5
Hopewell	-	-	XX	11
Norfolk	-	XX	-	8
Norton	-	-	XX	6
Petersburg	-	-	XX	5
Radford	-	XX	-	3
Roanoke	-	-	XX	6
County of:				
Accomack	-	-	XX	3
Alleghany	XX	-	-	5
Amherst	-	-	XX	2
Bedford	-	-	XX	3
Brunswick	-	-	XX	3
Buchanan	-	-	XX	7
Buckingham	-	-	XX	3
Carroll	XX	-	-	2
Giles	-	XX	-	3
Grayson	XX	-	-	3
Greensville	-	-	XX	1
King William	-	-	XX	2
Lee	-	-	XX	4
Middlesex	XX	-	-	2
Montgomery	-	-	XX	2
Prince Edward	-	-	XX	4
Prince William	-	-	XX	9
Pulaski	-	-	XX	4
Russell	-	-	XX	3
Scott	-	XX	-	8
Stafford	-	-	XX	11
Warren	-	-	XX	3
Town of:				
Abingdon	-	XX	-	6
Big Stone Gap	-	XX	-	3
Bluefield	XX	-	-	1
Clifton Forge	-	-	XX	2
Dumfries	-	-	XX	6
Rocky Mount	-	-	XX	2
West Point	-	-	XX	8
TOTALS	**5**	**6**	**26**	

As of the date of this report, the **Cities of Emporia, Hopewell, Norton, and Petersburg; and the Counties of Accomack, Bedford, Brunswick, King William, Lee, Prince William, Pulaski, and Warren** have not submitted the required comparative report transmittal data nor their audited annual financial report. Accordingly, as noted on Exhibit A, we have not included the data for these five localities in this report.

Effective starting with the fiscal year 2016 reporting, the Auditor of Public Accounts accepts only the submission of the locality's final, audited financial report to comply with the statutory requirement. Table 2 below gives additional detail on the 56 localities delayed in submitting their fiscal year 2021 final audited financial report to the Auditor of Public Accounts by the statutory deadline of December 15. Table 2 also gives detail on the number of times these localities have been delayed in their submissions since FY2016.

Table 2- Listing of Localities Delayed in Submitting Audited Financial Reports

	Number of Days FY2021 Financial Reports Delayed			Years Late
Locality	**1–30**	**31–60**	**Over 60**	**FY16 to FY21**
City of:				
Buena Vista	-	XX	-	6
Danville	-	-	XX	1
Emporia[1]	-	-	XX	6
Hopewell[1]	-	-	XX	6
Norfolk	-	XX	-	4
Norton[1]	-	-	XX	6
Petersburg[1]	-	-	XX	4
Radford	-	XX	-	6
Roanoke	-	-	XX	4
County of:				
Accomack[1]	-	-	XX	5
Alleghany	XX	-	-	4
Amelia	XX	-	-	1
Amherst	-	-	XX	3
Bath	XX	-	-	5
Bedford[1]	-	-	XX	4
Brunswick[1]	-	-	XX	5
Buchanan	-	-	XX	5
Buckingham	-	-	XX	5
Carroll	XX	-	-	6
Charles City	XX	-	-	3
Floyd	-	XX	-	1
Frederick	XX	-	-	5
Giles	-	XX	-	6
Grayson	XX	-	-	6
Greensville	-	-	XX	5
Halifax	XX	-	-	2
Highland	-	-	XX	3
King William[1]	-	-	XX	3
Lee[1]	-	-	XX	6
Middlesex	-	XX	-	2
Montgomery	-	-	XX	3

Table 2 Continued- Listing of Localities Delayed in Submitting Audited Financial Reports

	Number of Days FY2021 Financial Reports Delayed			Years Late
Locality	**1–30**	**31–60**	**Over 60**	**FY16 to FY21**
County of:				
Orange	XX	-	-	2
Page	XX	-	-	6
Patrick	XX	-	-	2
Prince Edward	-	XX	-	6
Prince William[1]	-	-	XX	6
Pulaski[1]	-	-	XX	6
Rockbridge	XX	-	-	6
Russell	-	-	XX	6
Scott	-	XX	-	4
Stafford	-	XX	-	6
Tazewell	-	-	XX	5
Warren[1]	-	-	XX	6
Westmoreland	XX	-	-	5
Wise	-	-	XX	6
Town of:				
Abingdon	-	XX	-	1
Berryville	XX	-	-	4
Big Stone Gap	-	XX	-	6
Bluefield	XX	-	-	2
Clifton Forge	-	-	XX	3
Dumfries	-	-	XX	3
Luray	-	XX	-	1
Marion	XX	-	-	5
Rocky Mount	-	-	XX	3
Strasburg	-	XX	-	4
West Point	-	-	XX	6
TOTALS	**16**	**13**	**27**	

[1] See further information above about the locality's delayed FY2021 submissions.

NOTE 4: Electronic Format of the Comparative Report

The Auditor of Public Accounts now only publishes an electronic copy of the report at the Local Government section of our website. The current and prior years' Comparative Reports are located at http://www.apa.virginia.gov/APA_Reports/LG_ComparativeReports.aspx. The Auditor of Public Accounts will further update an amended version of the 2021 Comparative Report on our website after all delayed localities, which are not included in the final version of this report, submit their transmittal data and audited financial report for our review.

While a printed report will no longer be published, we provide an alternative, modified electronic version of the report on our website that has been formatted for printing. Please contact the Auditor of Public Accounts with questions or comments about this report, (804) 225-3350, LocalGovernment@apa.virginia.gov.