



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

1111 E. Broad Street
Fifth Floor
Richmond, VA 23219-1922

May 12, 2022

The Honorable Janet D. Howell
Chair, Finance and Appropriations Committee
Senate of Virginia
Post Office Box 2608
Reston, VA 20195-0608

The Honorable Barry D. Knight
Chair, Appropriations Committee
Virginia House of Delegates
1852 Mill Landing Road
Virginia Beach, VA 23457

Dear Senator Howell and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the third quarter of Fiscal Year 2022.

By the end of the third quarter of Fiscal Year 2022, appropriation transfers totaling \$423.8 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$295.0 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael D. Maul

Michael D. Maul

Enclosure

c: The Honorable Stephen E. Cummings
Ms. April Kees
Ms. Anne Oman
Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

Joseph F. Damico
Director

Sandra Gill
Deputy Director

1100 Bank Street
Suite 420
Richmond, Virginia 23219
Phone (804) 786-3311
FAX (804) 371-8305

April 27, 2022

Michael Maul
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
Richmond, Virginia 23219

Dear Mr. Maul:

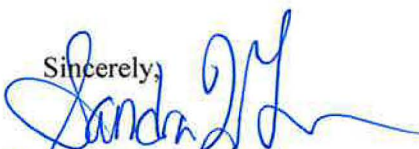
In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- *Design:* The design team continues to provide the details and guidance to solve construction installation conflicts to the Construction Manager in the form of responding to the Request for Information (RFIs) and field verifying the installations in accordance to the design document, as part of the construction administration.
- *Construction:* The construction activities continue on the exterior and interior of the new building. On the exterior, the historic façade restoration, the granite stone water table installation, the guardhouse foundation excavation, the material hoists removal activities area on-going. On the interior, various construction activities are on all floors to include the installation of ceiling tiles, doors and door hardware, carpet, terrazzo flooring, stonewalls, dais, elevators, lighting fixtures, toilet and toilet partition, water fountains, security equipment and etc. The furniture has been ordered with the deliveries being coordinated with the construction completion schedule by floors which could begin in June. The material availabilities, the high freight cost and a complex delivery schedule of thousands of items from multiple sources remain as our challenge and concerns. The move manager is engaging our clients to plan for the move in the fall of this year. The construction of the security improvements connecting the General Assembly to the Capitol began with the site excavation and shoring at approximate 50% completed. The anticipated substantial completion date for the new building construction is end of Oct 2022 and the security improvements by December 2023.
- *Funding:* All project funding has been received.

Next Steps: continue with the on-going construction activities.

Sincerely,



Joseph F. Damico