

INFRASTRUCTURE CONTRACT AMENDMENTS AND MODIFICATIONS REPORT



for April 2022

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to ltem 92(D)) of the 2021 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at https://vita.cobblestonesystems.com/public/. The links below go directly to each contract on that portal.

Amendments/Modifications

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

Number	Date	Description	Fiscal Impact
16		Update to eVA/KSE integration services in light of changes to eVA, to reflect the removal of Ariba and the addition of Ivalua and the custom Integration Hub now required for the connection between KSE and eVA.	In addition to the costs for integration as stated in Mod 14, there now will be a \$76,000 one-time fee for the integration hub annual fee through March 1, 2024, as well as some additional professional service hours to install the custom integration hub.

Voice and Data Network (VDN) contract with Verizon (VA-151028-MCI5)

Number	Date	Description	Fiscal Impact
5F	4/13/2022	Adds solutions, new resource unit definitions (RU), and associated pricing. Updates the Service Level Metrics and Key Personnel tables, removes VITA's requirement to provide supplier workspace, and makes administrative corrections.	The new services are optional, and this amendment does not obligate funds. To the extent agencies use such services, they will incur the charges set forth in the amendment for those services utilized.