



COMMONWEALTH of VIRGINIA

ALISON LAND
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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August 1, 2021

The Honorable Janet D. Howell, Chair
Senate Finance Committee
The Honorable Luke Torian, Chair
House Appropriations Committee
900 East Main Street
Richmond, VA 23219

Dear Senator Howell and Delegate Torian:

Item 333 of the 2020 *Appropriations Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.*”

Please find enclosed the report in accordance with Item 333. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Alison Land".

Alison Land
Commissioner

Cc: The Honorable Daniel Carey, MD
Vanessa Walker Harris, MD
Susan E. Massart
Mike Tweedy

DBHDS
Intellectual Disabilities Training Centers
FY 2022

	MEL	General Fund	Non-General Fund	Total
Central Virginia Training Center	-	\$3,000,000	-	\$3,000,000
SE Virginia Training Center	282	\$5,292,230	\$22,010,057	\$27,302,287
SW Virginia Training Center	-	\$100,000	-	\$100,000
Hiram Davis Medical Center	161	\$307,708	\$20,817,945	\$21,125,653
Total	443	\$8,699,938	\$42,828,002	\$51,527,940

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center.
2. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.