

for May 2022

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 93\(D\)](#) of the 2022 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
17	5/26/2022	Extends current privilege access management controls and solution to agencies.	One-time cost of ~\$308,000, and annual recurring cost of \$1.04 million starting in FY23. VITA and DPB have agreed on a funding and cost recovery approach to deploy this service with minimal fiscal impact to agencies, with chargeback to agencies commencing in FY24.

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
17	5/13/2022	Several changes: Exercises the first option period of up to 2 years, commencing in December 2023. Offsets a McAfee expense owed to VITA by Atos. Provides for full implementation / transformation of remote access to the Prisma solution at no additional cost. Adjusts resource unit and license requirements. Reduces the pass-through amount for annual SOC audits.	Through Option Year 1, this modification results in an estimated net savings of \$1,604,274. These savings are achieved through rate structure changes that reduce expenses and cost avoidance and through offsetting an expense owed to VITA by ATOS.

[Voice and Data Network \(VDN\) contract with Verizon \(VA-151028-MCI5\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5G	5/11/22	Facilitates a lump sum payment (for convenience) of accepted milestones already obligated to be paid under the contract.	None. The total amount of the lump sum payment is \$2,882,043.22. There is no fiscal impact, however, because these milestone payments were already required under the contract.

[Messaging Services contract with Resultant \(f.k.a. Tempus Nova\) \(VA-160720-TEMP\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
14	5/11/22	Clarified the scope of supplier liability with respect to transition of Messaging Services to NTT.	None

Other Contract Changes¹

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/2022	Regular quarterly SLA updates (in this case, to SLAs 1.3.2, 1.3.3, and 1.3.4) and correction to SLA 2.3.7.	None

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/2022	Regular quarterly SLA updates (in this case, to SLAs 1.3.2, 1.3.3, and 1.3.4) and correction to SLA 2.3.7.	None

[Voice and Data Network \(VDN\) contract with Verizon \(VA-151028-MCI5\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/2022	Regular quarterly SLA updates (in this case, to SLAs 1.3.2, 1.3.3, and 1.3.4).	None

[End User Services-Computing \(EUS\) contract with Iron Bow \(VA-180915-IBTL\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/22	Regular quarterly SLA updates (in this case, to SLAs 1.3.2, 1.3.3, and 1.3.4) and correction to SLA 2.3.7.	None

[Managed Print Services \(MPS\) contract with Xerox \(VA-180915-XERX\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/22	Regular quarterly SLA updates (in this case, to SLAs 1.3.2, 1.3.3, and 1.3.4) and correction to SLA 2.3.7.	None

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.