

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

MICHAEL D. MAUL Director 1111 E. Broad Street Fifth Floor Richmond, VA 23219-1922

August 10, 2022

The Honorable Janet D. Howell Chair, Finance and Appropriations Committee Senate of Virginia Post Office Box 2608 Reston, VA 20195-0608 The Honorable Barry D. Knight Chair, Appropriations Committee Virginia House of Delegates 1852 Mill Landing Road Virginia Beach, VA 23457

Dear Senator Howell and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the fourth quarter of Fiscal Year 2022.

By the end of the fourth quarter of Fiscal Year 2022, appropriation transfers totaling \$423.8 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$325.8 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael D. maul

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Enclosure

c: The Honorable Stephen E. Cummings

Ms. April Kees Ms. Anne Oman Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

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July 5, 2022

Michael Maul, Director Department of Planning and Budget 1111 East Broad Street, 5th floor Richmond, Virginia 23219

Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- Design: The design team continues to field verifying the installations in accordance to the design document, and to provide the pre-inspection punch list of corrective items to the Construction Manager as part of the construction administration. They participate the building code official progress inspections on the bi-weekly basis from now the anticipated occupancy date in middle of October this year.
- Construction: The construction activities continue on the exterior and interior of the new building. On the exterior, the installation the security bollards and street curbs, the stones at the entrances, the permanent roof, and the restoration of the historic façade restoration area on-going. On the interior, various construction activities are on all floors to include the stonework in the main lobby, installation of terrazzo floor on the first floor hallway and food service area, of the kitchen equipment, of the carpets on the upper floors, of the gypsum wall boards for the stairwells and the elevator lobbies, of the security equipment throughout, of the millwork in the committee rooms and etc. The furniture has been delivered to the Senate floors on 5th and 6th in the month of June, and the House 7th, 8th and 9th floors scheduled for this month. The deliveries will continue in the evening from now to late Fall of this year. The construction of the security improvements connecting the General Assembly to the Capitol is on-going with excavation and shoring along the west side of the Capitol Building. The anticipated substantial completion date for the new building construction is end of Oct 2022 and the security improvements by December 2023.
- Funding: All project funding has been received.

Next Steps: continue with the on-going construction activities.

For Joseph F. Damico