

Adjustments to Appropriated Indirect Cost Recoveries (FY 2022)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
141-Appropriation Request for NGF	Attorney General and Department of Law (141)	43439	P - Appropriation transfer NGF to NGF	Legal Advice (320)	State Agency/Local Legal Assistance and Advice (32002)	02800: APPROPRIATED IDC RECOVERIES	1124: Salaries, Other Officials	\$195,000
156-FY22-CDB-Fund 02025 VSP Revenue from Services Provided	Department of State Police (156)	40526	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Physical Plant Services (39915)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	(\$60,000)
156-FY22-CDB-Fund 02025 VSP Revenue from Services Provided	Department of State Police (156)	40526	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Physical Plant Services (39915)	02800: APPROPRIATED IDC RECOVERIES	2395: Undistributed Plant and Equipment	(\$140,000)
Transfer special appropriation for year-end obligations	Department of Conservation and Recreation (199)	44251	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$30,250)
Reverse BEX.2022.199.43995	Department of Conservation and Recreation (199)	44203	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$35,000
Transfer 0200 Appropriation	Department of Conservation and Recreation (199)	44049	P - Appropriation transfer NGF to NGF	Land and Resource Management (503)	Soil and Water Conservation (50301)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$75,000)
Transfer 0200 Appropriation	Department of Conservation and Recreation (199)	44049	P - Appropriation transfer NGF to NGF	Leisure and Recreation Services (504)	Preservation of Open Space Lands (50401)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$90,574)
Transfer 0200 Appropriation	Department of Conservation and Recreation (199)	44049	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$57,293)
Transfer 0200 Appropriation	Department of Conservation and Recreation (199)	44049	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	(\$107,707)
Transfer 0200 Appropriation	Department of Conservation and Recreation (199)	43995	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$35,000)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$56,122)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$36,694)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1113: Federal Old-Age Insurance for Wage-Earning State Employees (Wage Social Security and Medicare)	(\$14,004)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$5,955)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$71,434)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$5,338)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2022)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$2,696)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	(\$12,810)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$394,626)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$1,503)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	(\$183,524)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1143: Wages, Overtime	(\$925)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	(\$1,709)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	(\$53,407)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1163: Salaries, Sick Leave Balances	(\$6,859)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	(\$383)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1216: Telecommunications Services (provided by VITA)	(\$445)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1224: Employee Training Courses, Workshops, and Conferences:	(\$9,119)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1227: Employee Training - Transportation, Lodging, Meals, and Incidentals:	(\$229)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1228: Employee Information Technology (IT) Training Courses, Workshops, and Conferences	(\$13,952)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1243: Attorney Services	(\$6,936)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	(\$152,611)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2022)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1247: Legal Services	(\$4,344)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	(\$50,207)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1276: Computer Operating Services (provided by VITA)	(\$9,804)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$2,401)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1279: Computer Software Development Services	(\$37,514)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1282: Travel, Personal Vehicle	(\$1,505)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1283: Travel, Public Carriers	(\$21)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1284: Travel, State Owned or Leased Vehicles	(\$4,170)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1285: Travel, Subsistence, and Lodging	(\$4,125)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1288: Travel, Meal Reimbursements - Not Reportable to the IRS	(\$625)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1312: Office Supplies	(\$4,621)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1313: Stationery and Forms	(\$103)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1323: Gasoline	(\$311)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1373: Computer Operating Supplies	(\$12)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1431: Categorical Aid to Local Governments and Constitutional Officers (Not Technology)	(\$74,068)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1451: Grants to Intergovernmental Organizations	(\$30,911)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2022)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Rentals	(\$843)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	(\$131,263)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1545: DGS Parking Charges	(\$3,318)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1555: Workers' Compensation	(\$482)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	2228: Educational and Cultural Equipment Improvements	(\$432,203)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	(\$514)
Align Appropriation in Program/Service Area 199	Department of Education, Central Office Operations (201)	40141	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	\$1,824,646
Transfer special fund appropriation for year end obligations	Department of Agriculture and Consumer Services (301)	43576	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1279: Computer Software Development Services	\$200,000
Transfer from IDC in Prog 505 to IDC in Prog 510	Marine Resources Commission (402)	40574	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1375: Fish and Wildlife Supplies	(\$4,175)
Transfer from IDC in Prog 505 to IDC in Prog 510	Marine Resources Commission (402)	40574	P - Appropriation transfer NGF to NGF	Coastal Lands Surveying and Mapping (510)	Coastal Lands and Bottomlands Management (51001)	02800: APPROPRIATED IDC RECOVERIES	2254: Motor Vehicle Equipment	\$4,175
Appropriation of the revenue associated with Indirect Cost Collections	Marine Resources Commission (402)	40119	E - Nongeneral fund cash balance	Coastal Lands Surveying and Mapping (510)	Coastal Lands and Bottomlands Management (51001)	02800: APPROPRIATED IDC RECOVERIES	2254: Motor Vehicle Equipment	\$26,800
Appropriation of the revenue associated with Indirect Cost Collections	Marine Resources Commission (402)	40119	E - Nongeneral fund cash balance	Coastal Lands Surveying and Mapping (510)	Coastal Lands and Bottomlands Management (51001)	02800: APPROPRIATED IDC RECOVERIES	2264: Office Machines	\$7,740
Increase Appropriation for Fund 02800	Department of Historic Resources (423)	42037	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$37,000
012 - Transfer Approp. in the 02 Fund Group	Department of Environmental Quality (440)	42055	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	(\$60,000)
Transfer Appropriation from Program 440 Fund 02050 to Program 499 Fund 02800 to meet expenditure obligations	Department of Health (601)	43109	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$1,100,000
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	43654	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Information Technology Services (49902)	02800: APPROPRIATED IDC RECOVERIES	1298: Inter-Agency Recoveries for Contractual Services	\$667,397

Adjustments to Appropriated Indirect Cost Recoveries (FY 2022)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	43654	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Program Development and Coordination (49933)	02800: APPROPRIATED IDC RECOVERIES	1298: Inter-Agency Recoveries for Contractual Services	\$785,005
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	43654	P - Appropriation transfer NGF to NGF	Regulation of Public Facilities and Services (561)	Regulation of Health Care Service Providers (56103)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$785,005)
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Central Office Managed Community and Individual Health Services (444)	Individual and Developmental Disability Services (44401)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$765,294
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Central Office Managed Community and Individual Health Services (444)	Substance Abuse Services (44403)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$22,500
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$490,847)
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Information Technology Services (49902)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$1,257,957)
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Human Resources Services (49914)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$8,810)
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Program Development and Coordination (49933)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$1,424,066)
Align Program Amounts into Correct Areas NGF to NGF	Department of Behavioral Health and Developmental Services (720)	42087	P - Appropriation transfer NGF to NGF	Regulation of Public Facilities and Services (561)	Regulation of Health Care Service Providers (56103)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$2,760,722
Total								\$1,979,949

Note: This listing above shows only the administrative adjustments pertaining to fund 02800,Appropriated Indirect CostRecoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.