



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

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September 8, 2022

The Honorable Janet D. Howell
Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 2608
Reston, VA 20195-0608

The Honorable Barry D. Knight
Chair, Appropriations Committee
Virginia House of Delegates
1852 Mill Landing Road
Virginia Beach, VA 23457

Dear Senator Howell and Delegate Knight:

Pursuant to paragraph b.1. of §4-8.03, Chapter 2, 2022 Acts of Assembly, Special Session I, I am notifying you of the unexpended general fund appropriations as of June 30, 2022, which were appropriated for payment as state aid to local governments. The purpose of the report is to identify potential sources of funds that could be reappropriated and dedicated to providing technical assistance and intervention services for local governments deemed fiscally distressed. The enclosed spreadsheet identifies those unexpended appropriation balances that could be used for this purpose.

Please let me know if you have any questions concerning this matter.

Sincerely,

Michael D. Maul

Michael D. Maul

Enclosure

c: The Honorable Stephen E. Cummings
Ms. April Kees
Ms. Anne Oman
Mr. Jon Howe

**FY 2022 Year End General Fund Balances
Attributed to State Aid to Local Governments**

Secretarial Area	Agency	Item	Program	Aid to Localities Balance
Administration	157: Compensation Board	68	307: Financial Assistance for Sheriffs' Offices and Regional Jails	\$15,444,506
Administration	157: Compensation Board	69	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$11,141,761
Administration	157: Compensation Board	70	717: Financial Assistance for Local Finance Directors	\$74,303
Administration	157: Compensation Board	71	771: Financial Assistance for Local Commissioners of the Revenue	\$133,828
Administration	157: Compensation Board	72	772: Financial Assistance for Attorneys for the Commonwealth	\$1,956,193
Administration	157: Compensation Board	73	773: Financial Assistance for Circuit Court Clerks	\$1,050,789
Administration	157: Compensation Board	74	774: Financial Assistance for Local Treasurers	\$99,734
Administration	132: Department of Elections		728: Financial Assistance to Localities - General	\$9,103
Administration	132: Department of Elections	87	780: Financial Assistance for Electoral Services	\$13,521
Commerce and Trade	312: Economic Development Incentive Payments	112	534: Economic Development Services	\$8,500,000
Commerce and Trade	165: Department of Housing and Community Development	114	533: Community Development Services	\$96,294,149
Education	197: Direct Aid to Public Education	144	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$3,109,638
Education	197: Direct Aid to Public Education	145	178: State Education Assistance Programs	\$3,334,443
Health and Human Resources	200: Children's Services Act	292	453: Protective Services	\$29,223,557
Health and Human Resources	790: Grants to Localities	322	445: Financial Assistance for Health Services	\$4,734,388
Health and Human Resources	262: Department for Aging and Rehabilitative Services	340	455: Individual Care Services	\$2,450

Secretarial Area	Agency	Item	Program	Aid to Localities Balance
Health and Human Resources	262: Department for Aging and Rehabilitative Services	341	457: Nutritional Services	\$5,396
Health and Human Resources	765: Department of Social Services	351	460: Financial Assistance for Local Social Services Staff	\$39
Public Safety and Homeland Security	701: Department of Corrections--Central Administration	397.10	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$1,322,858
Public Safety and Homeland Security	140: Department of Criminal Justice Services	408	728: Financial Assistance to Localities - General	\$27,972
Public Safety and Homeland Security	777: Department of Juvenile Justice	422	360: Financial Assistance to Local Governments for Juvenile Justice Services	\$1,062,041
			Total	\$177,540,670