

COMMONWEALTH of VIRGINIA

Department of General Services

Joseph F. Damico Director

Sandra Gill Deputy Director

Michael Bisogno Assistant Director 1100 Bank Street Suite 420 Richmond, Virginia 23219 Phone (804) 786-3311 FAX (804) 371-8305

September 26, 2022

The Honorable Janet Howell Chair, Senate Finance Committee 900 East Main Street – 14<sup>th</sup> Floor Richmond, VA 23219

Dear Senator Howell:

In accordance with Section §4-8.01, d of the 2022 Appropriation Act, attached is a copy of the Annual Report on Capital Outlay Progress, updated through June 30, 2022.

If you have any questions or need additional information, please let me know.

Sincerely seph F. Damico

Attachment

c: The Chief of Staff The Governor's Cabinet Secretaries Department of Planning and Budget



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September 26, 2022

The Honorable Barry D. Knight Chair, House Appropriations Committee 900 East Main Street – 13<sup>h</sup> Floor Richmond, VA 23219

Dear Delegate Knight:

In accordance with Section §4-8.01, d of the 2022 Appropriation Act, attached is a copy of the Annual Report on Capital Outlay Progress, updated through June 30, 2022.

If you have any questions or need additional information, please let me know.

Sincerely, Joseph F. Damico

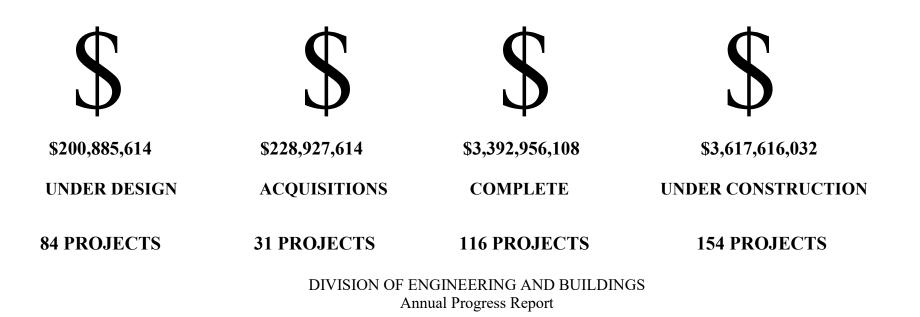
Attachment

c: The Chief of Staff The Governor's Cabinet Secretaries Department of Planning and Budget

## **EXECUTIVE SUMMARY**

CAPITAL OUTLAY PROJECTS JULY, 2022

## **DISTRIBUTION OF OBLIGATED FUNDS**



				BIENNIUM (*		001101750		DESIGN	001/275	CONSTRUCT.	ESTIMATED	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	PERCENT COMPLETE	CONSTR. CONTRACT	PERCENT COMPLETE	CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 720	PC 14679	DEPT. OF BEHAVORIAL HEALTH & DEVE	CSH - ADDITIONS/RENOVATION - BLDG #39	* 1992-1994	\$11,624,167	\$11,624,167	11/1992	100%	\$9,788,353	100%	12/2008	Health & Human Resources
			4	* 1992-1994 Tota	\$11,624,167	\$11,624,167						
AG 720	PC 15403	DEPT. OF BEHAVORIAL HEALTH & DEVE	PGH - RENOVATION OF WATER DISTRIBUTION SYSTEM	* 1993	\$1,203,805	\$1,203,805	05/1993	100%	\$810,758	100%	11/2003	Health & Human Resources
AG 720	PC 15575	DEPT. OF BEHAVORIAL HEALTH & DEVE	REPLACE UNDERGROUND STORAGE TANKS, PHASE 1	* 1993	\$1,909,360	\$1,909,360	07/1993	100%	\$1,390,342	100%	02/2002	Health & Human Resources
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMP: HVAC, ELECTRICAL & ENERGY MANAGEMENT	* 1993	\$6,110,891	\$6,110,891	05/1993	100%	\$5,496,313	100%	TBD	Public Safety
				* 1993 Total	\$9,224,056	\$9,224,056						
AG 720	PC 15184	DEPT. OF BEHAVORIAL HEALTH & DEVE	LIFE SAFETY CODE RENOVATION BLDGS. 6, 7, 11	* 1994-1996	\$11,697,002	\$11,697,002	07/1994	100%	\$7,377,817	100%	06/2008	Health & Human Resources
AG 720	PC 15268	DEPT. OF BEHAVORIAL HEALTH & DEVE	CVTC - IMP: INSTALL OXYGEN & VACUUM SYS. IN HOSP	* 1994-1996	\$6,966	\$6,966	07/1994	100%	-	100%	03/2001	Health & Human Resources
AG 720	PC 15710	DEPT. OF BEHAVORIAL HEALTH & DEVE	HANDICAPPED ACCESS	* 1994-1996	\$3,628,451	\$3,628,451	10/1994	100%	\$2,742,142	100%	12/2005	Health & Human Resources
				* 1994-1996 Tota	\$15,332,419	\$15,332,419						
AG 182	PC 15834	VIRGINIA EMPLOYMENT COMMISSION	IMP: MODIFICATIONS TO 38 LOCAL OFFICES	* 1996-1998	\$2,029,261	\$1,322,892	02/1997	VARIES	\$0	VARIES		Commerce & Trade
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	* 1996-1998	\$4,400,000	\$0	05/1998	N/A	\$0	N/A	TBD	Education
AG 720	PC 15826	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: LIFE SAFETY CODE RENOVATIONS, PHASE II	* 1996-1998	\$2,156,750	\$2,156,750	11/1996	100%	\$1,344,892	100%	02/2007	Health & Human Resources
				* 1996-1998 Tota	\$8,586,011	\$3,479,642						
AG 215	PC 16259	UNIVERSITY OF MARY WASHINGTON	UNDERGROUND STORAGE TANK REPLACEMENT	* 1998-2000	\$550,000	\$450,000	02/1999	100%	\$182,000	100%	N/A	Education
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE SCIENC	PROPERTY ACQUISITION: WACHAPREAGUE	* 1998-2000	\$1,055,026	\$1,014,530	03/2002	N/A	N/A	N/A	N/A	Education
AG 720	PC 16043	DEPT. OF BEHAVORIAL HEALTH & DEVE	ASBESTOS ABATEMENT	* 1998-2000	\$6,903,032	\$6,903,032	08/1998	100%	\$5,355,522	100%	05/2008	Health & Human Resources
AG 720	PC 16135	DEPT, OF REHAVORIAL HEALTH & DEVE	IMP: BOILERS, STEAMS LINES, PHASE II	* 1998-2000	\$2,136,870	\$2,136,870	01/1999	100%	\$1,696,348	100%	11/2010	Health & Human Resources
AG 799		DEPARTMENT OF CORRECTIONS	IMP: COFFEEWOOD WASTEWATER TREATMENT PLANT	* 1998-2000	\$3,517,000	\$99,066	07/1999	VARIES	\$0	0%	TBD	Public Safety
AG 799	PC 16113	DEPARTMENT OF CORRECTIONS	IMP: LOCKING SYSTEMS AND CELL DOOR REPLACEMENT	* 1998-2000	\$5,557,000	\$5,546,302	08/1998	VARIES	\$0	99%	12/2022	Public Safety
AG 799	PC 16426	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE FIRE SAFETY SYSTEMS	* 1998-2000	\$2,993,000	\$2,971,856	03/2002	VARIES	\$0	VARIES	08/2022	Public Safety
				* 1998-2000 Tota	\$22,711,928	\$19,121,656						
AG 182	PC 16137	VIRGINIA EMPLOYMENT COMMISSION	CENTRAL OFFICE RENOVATION	* 1999	\$835,000	\$827,935	12/1998	100	\$0	95		Commerce & Trade
AG 720	PC 16326	DEPT. OF BEHAVORIAL HEALTH & DEVE	CSH - SECURITY ENHANCEMENTS & BATHROOM MODI	* 1999	\$896,600	\$896,600	05/1999	100%	\$896,600	100%	12/2008	Health & Human Resources
AG 799	PC 16424	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE PERIMETER DETECTION SYS	* 1999	\$1,954,000	\$1,935,266	03/2002	VARIES	\$0	0%	TBD	Public Safety
				* 1999 Total	\$3,685,600	\$3,659,801						
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BUND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$946,625	07/2000	100%	\$781,928	99%	10/2022	Education

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE	CODE PC 16299	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED) * 2000-2002	APPROP. AMOUNT \$1,210,000	AMOUNT \$1,208,972	07/2000	COMPLETE N/A	CONTRACT N/A	COMPLETE N/A	COMPL. DATE	Education
	-	VIRGINIA INSTITUTE OF MARINE SCIENC	ACQUISITION: MASTERPLAN PROPERTIES									
AG 268	PC 16634	VIRGINIA INSTITUTE OF MARINE SCIENC	ACQUISITION PROPERTY	* 2000-2002	\$350,000	\$193,000	07/2001	N/A	N/A	N/A	N/A	Education
AG 425	PC 16475	JAMESTOWN-YORKTOWN FOUNDATIO	JAMES(TOWN) FORT	* 2000-2002	\$2,109,000	\$1,566,713	08/2002	100%	\$1,373,983	80%	TBD	Education
AG 720	PC 16372	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: ASBESTOS ABATEMENT	* 2000-2002	\$1,914,900	\$1,914,900	10/2001	100%	\$1,557,005	100%	07/2008	Health & Human Resources
AG 720	PC 16373	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: BOILERS/STEAMLINES/HVAC, PH 3, STATEWIDE	* 2000-2002	\$7,374,884	\$7,374,884	01/2001	100%	\$5,839,381	100%	06/2008	Health & Human Resources
AG 720	PC 16374	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: LIFE SAFETY CODE RENOVATION	* 2000-2002	\$1,925,000	\$1,925,000	10/2001	100%	\$823,745	100%	11/2010	Health & Human Resources
AG 799	PC 16732		ROOF REPAIRS: VARIOUS INSTITUTIONS	* 2000-2002	\$29,533,207	\$27,428,129	07/2003	VARIES	\$0	VARIES	12/2024	Public Safety
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTER	* 2000-2002	\$27,610,000	\$27,546,631	08/2004	100%	\$0	100%	TBD	Public Safety
				* 2000-2002 Tota	\$73,005,996	\$70,104,854						
AG 194	PC 16780-	DEPARTMENT OF GENERAL SERVICES	IMP: RENOVATE OLD STATE LIBRARY	* 2002-2004	\$43,299,000	\$42,929,000	08/2002	100	\$31,000,000	99	TBD	Administration
	001											
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMP: NICHOLS ENGINEERING BUILDING	* 2002-2004	\$17,848,000	\$17,848,000	06/2006	100%	\$11,199,800	100%	08/2006	Education
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE & ENLARGE CROZET DINING HALL & PARKIN	* 2002-2004	\$15,300,000	\$14,797,125	02/2007	100%	\$7,968,000	100%	10/2005	Education
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	* 2002-2004	\$2,215,000	\$2,213,326	06/2008	100%	\$1,840,000	100%	08/2006	Education
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMP: J. M. HALL	* 2002-2004	\$4,603,000	\$4,073,000	05/2006	100%	\$1,760,000	100%	08/2006	Education
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJACENT TO CAM	* 2002-2004	\$6,500,000	\$2,792,781	08/2002	N/A	\$0	0%	N/A	Education
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	* 2002-2004	\$12,395,602	\$10,241,808	08/2002	100%	\$2,111,147	100%	11/2012	Education
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	* 2002-2004	\$11,226,892	\$6,944,367	08/2003	100	\$5,227,212	100	01/2016	Education
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: LRC & WEST HALL RENOVATION	* 2002-2004	\$8,489,000	\$8,191,669	07/2003	100	\$0	Varies	12/2022	Education
AG 411	PC 17075			* 2002-2004	\$11,899,283	\$11,304,943	08/2012	varies	N/A	99%	12/2022	Agriculture and Forestry
AG 501	PC 16674	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	* 2002-2004	\$33,043,635	\$33,043,635	07/2002	100%	\$23,400,000	96%	TBD	Transportation
AG 301	FC 10074	DEPARTMENT OF TRANSPORTATION	CONST: RICHMOND DISTRICT COMPLEX				07/2002	100%	\$23,400,000	50%	100	Transportation
				* 2002-2004 Tota	\$166,819,412	\$154,379,654						
AG 199	PC 16883	DEPARTMENT OF CONSERVATION & RE	ACQUISITION OF LAND FOR NAP'S & PARKS	* 2003	\$56,748,638	\$56,714,592	07/2003	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 16885		ACQUIRE IN-HOLDINGS & ADJACENT PROPERTIES @ VA	* 2003	\$8,880,361	\$8,873,081	09/2004	VARIES	N/A	VARIES	N/A	Natural Resources
AG 260	PC 16844	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: UPGRADE ADA ACCESSIBILITY	* 2003	\$4,517,400	\$4,367,711	07/2004	100	\$875,127	100	03/2023	Education
AG 720	PC 16725	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: ABATE ASBESTOS/ENVIRONMENTAL HAZARDS	* 2003	\$3,346,000	\$3,346,000	11/2003	100%	\$1,984,240	100%	12/2009	Health & Human Resources
AG 720	PC 16726	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: LSC COMPLIANCE II	* 2003	\$8,922,000	\$8,922,000	09/2003	100%	\$7,535,906	100%	06/2013	Health & Human Resources
AG 720	PC 16727	DEPT. OF BEHAVORIAL HEALTH & DEVE	RENOVATE ESH PONY WALLS	* 2003	\$4,565,000	\$0	06/2003	100%	\$0	100%	08/2006	Health & Human Resources

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE AG 799	CODE PC 17139	AGENCY NAME DEPARTMENT OF CORRECTIONS	APPROPRIATION OR PROJECT TITLE IMP: REMEDY ENVIRONMENTAL DEFICIENCIES	FUNDED) * 2003	APPROP. AMOUNT \$3,812,487	AMOUNT \$3,219,223	06/2005	VARIES	CONTRACT \$0	VARIES	COMPL. DATE 02/2023	Public Safety
				* 2003 Total	\$90,791,886	\$85,442,607						
AG 156	PC 17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	* 2004-2006	\$361,150,000	\$361,150,000	08/2004	100%	\$2,900,000	100%	04/2022	Public Safety
AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIES	* 2004-2006	\$1,200,000	\$778,833	05/2008	N/A	N/A	100%	N/A	Education
AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL HALL AND BC	* 2004-2006	\$12,813,000	\$7,825,192	08/2004	Varies	\$5,902,833	100%	05/2015	Education
AG 215	PC 17099	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: PROPERTY ACQUISITION	* 2004-2006	\$1,100,000	\$0	04/2007	Varies	N/A	0%	N/A	Education
AG 215	PC 17149	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: ACQUIRE CONTIGUOUS PROPERTY	* 2004-2006	\$1,500,000	\$1,240,452	10/2005	Varies	N/A	0%	N/A	Education
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	* 2004-2006	\$16,062,000	\$15,977,931	01/2005	0%	\$0	0%	TBD	Education
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM COLLEGES	* 2004-2006	\$2,494,078	\$2,494,078	01/2005	100%	\$897,835	100%	09/2013	Education
AG 242	PC 17046	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: PARKING DECK II	* 2004-2006	\$9,234,499	\$6,535,204	11/2005	75%	\$3,482,516	100%	03/2013	Education
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	* 2004-2006	\$1,202,000	\$818,747	12/2004	varies	N/A	99%	12/2022	Agriculture and Forestry
AG 702	PC 16971		LIFE SAFETY CODE - RICHMOND LOCATION	* 2004-2006	\$1,736,000	\$1,736,000	10/2004	100%	\$2,514,750	100%	07/2010	Health & Human Resource
AG 720	PC 16974		IMP: ENSURE LSC AND ENV. COMPLIANCE	* 2004-2006	\$3,464,000	\$3,464,000	08/2004	100%	\$2,954,134	100%	01/2013	Health & Human Resources
AG 720 AG 799	PC 16975 PC 17491	DEPT. OF BEHAVORIAL HEALTH & DEVE DEPARTMENT OF CORRECTIONS	IMP: ABATE ASBESTOS/ENV. HAZARDS SWVTC CONST OF MEDIUM SECURITY INST MOUNT ROGERS	* 2004-2006 * 2004-2006	\$3,884,000 \$106,200,000	\$3,884,000 \$106,199,492	08/2004 08/2007	100% 100%	\$3,371,980 \$0	100% 100%	02/2009 TBD	Health & Human Resources Public Safety
				* 2004-2006 Tota	\$522,039,577	\$512,103,929						
AG 720	PC 16973	DEPT. OF BEHAVORIAL HEALTH & DEVE	NC: CONSTRUCT PERM FACILITY FOR SVP PRG	* 2005	\$62,000,000	\$62,000,000	02/2006	100%	\$61,927,405	100%	12/2010	Health & Human Resources
AG 720	PC 17140**	DEPT. OF BEHAVORIAL HEALTH & DEVE	NC: REPLACE HANCOCK GERIATRIC TMT CENTER	* 2005	\$28,253,000	\$28,253,000	02/2006	100%	\$27,870,816	100%	01/2010	Health & Human Resources
AG 720	PC 17211	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: INSTALL COOK-CHILL AT SEVTC	* 2005	\$3,895,000	\$3,895,000	06/2005	100%	\$3,211,287	100%	01/2009	Health & Human Resources
AG 720		DEPT. OF BEHAVORIAL HEALTH & DEVE		* 2005	\$59,715,000	\$59,715,000	08/2006	100%	\$59,366,492	100%	11/2011	Health & Human Resources
AG 799	PC 17609	DEPARTMENT OF CORRECTIONS	REPLACE PRISON DOOR CONTROL PANELS	* 2005	\$9,310,000	\$9,183,825	02/2009	VARIES	#REF!	100%	TBD	Public Safety
				* 2005 Total	\$163,173,000	\$163,046,825						
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	* 2006-2008	\$2,332,000	\$1,927,426	03/2007	Varies	\$0	Varies	Varies	Education
AG 221	PC 17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	* 2006-2008	\$68,379,396	\$68,315,783	08/2006	100%	\$50,551,384	100%	08/2010	Education
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	* 2006-2008	\$3,940,000	\$316,137	11/2011	N/A	N/A	0%	TBD	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	* 2006-2008	\$46,821,765	\$46,416,372	08/2007	100%	\$15,741,734	100%	10/2017	Education
AG 242	PC 17359	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL V	* 2006-2008	\$32,690,174	\$32,690,174	05/2010	100%	\$26,602,935	100%	07/2012	Education

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE NEW CONST: ATHLETICS EXPANSION II	FUNDED)	APPROP. AMOUNT	AMOUNT	APPROVED	COMPLETE	CONTRACT	COMPLETE	COMPL. DATE	
AG 242	PC 17361	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST. ATHLETICS EXPANSION II	* 2006-2008	\$13,030,000	\$11,763,182	05/2008	75%	\$6,343,332	100%	08/2019	Education
AG 702	PC 17230	DEPARTMENT FOR THE BLIND & VISION	IMP: REPLACE ROOFS ON ADMIN/ACT BLDG. DINING	* 2006-2008	\$2,327,000	\$2,327,000	08/2006	100%	\$854,000	100%	06/2013	Health & Human Resources
AG 702	PC 17231	DEPARTMENT FOR THE BLIND & VISION	IMP: ENSURE LIFE SAFETY & ENVIRNOMENTAL COMPL	* 2006-2008	\$3,972,000	\$3,972,000	01/2010	100%	\$1,112,250	100%	07/2010	Health & Human Resources
AG 720	PC 17227	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: REPLACE & REPAIR ROOFS - DMHMRSAS FACS	* 2006-2008	\$5,500,000	\$5,478,873	08/2006	100%	\$3,938,420	100%	10/2014	Health & Human Resources
AG 720	PC 17228	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: R/R HVAC SYSTEMS - CSH AND NVTC	* 2006-2008	\$5,500,000	\$5,497,293	08/2006	100%	\$4,713,342	100%	06/2013	Health & Human Resources
AG 720	PC 17276	DEPT. OF BEHAVORIAL HEALTH & DEVE	REPLACE WESTERN STATE HOSPITAL	* 2006-2008	\$141,413,027	\$139,998,575	08/2006	100%	\$126,980,032	99%	10/2019	Health & Human Resources
AG 720	PC 17457	DEPT. OF BEHAVORIAL HEALTH & DEVE	NC: REPLACEMENT OF CVTC	* 2006-2008	\$25,200,000	\$24,728,998	08/2010	100%	\$18,633,013	100%	06/2017	Health & Human Resources
AG 720	PC 17458	DEPT. OF BEHAVORIAL HEALTH & DEVE		* 2006-2008	\$32,206,160	\$32,206,158	08/2006	100%	\$28,797,984	100%	01/2017	Health & Human Resources
AG 799	PC 17919	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: GREENSVILLE	* 2006-2008	\$8,531,000	\$8,425,878	08/2008	100%	\$28,797,984	100%	12/2022	Public Safety
				* 2006-2008 Tota	\$391,842,522	\$384,063,848						
AG 199	PC 17588	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT HIGH BRIDGE STATE PARK PHASE I	* 2008	\$10,528,360	\$10,528,360	07/2008	100%	MULTIPLE	75%	06/2023	Natural Resources
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2008	\$22,100,000	\$16,332,490	06/2010	100%	\$11,216,304	100%	N/A	Education
AG 212	17655-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT MULTIPURPOSE CENTER - CONSTRUCTION	* 2008	\$70,990,540	\$70,990,540	01/2015	100%	\$58,911,180	100%	08/2022	Education
AG 212	17665-059	VIRGINIA STATE UNIVERSITY	CONSTRUCT MULTIPURPOSE CENTER - LAND	* 2008	\$14,000,000	\$13,337,202	01/2015	100%	NA	NA		Education
AG 214	PC 17668	LONGWOOD UNIVERSITY	CONSTRUCT UNIVERSITY TECHNOLOGY CENTER-PLANN	* 2008	\$22,712,044	\$21,491,862	08/2008	100%	\$13,843,322	Varies	Varies	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & BLIND	CONSOLIDATION OF THE TWO SCHOOL FOR DEAF & BL	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,828,134	100%	06/2022	Education
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE CARPENTER SHOP	* 2008	\$1,695,000	\$169,442	01/2019	35%	\$169,442	0%	N/A	Education
				* 2008 Total	\$215,015,944	\$205,673,893						
AG 156	PC 17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	* 2008-2010	\$21,400,000	\$20,163,000	11/2008	100%	\$19,163,000	100%	07/2016	Public Safety
AG 199	PC 17587		REPAIR VARIOUS STATE PARK AND SWCD OWNED DAM	* 2008-2010	\$30,000,000	\$30,000,000	09/2008	VARIES	MULTIPLE	80%	02/2023	Natural Resources
AG 215	PC 17507		REPAIR VARIOUS STATE PARK AND SWCD OWINED DAIN	* 2008-2010	\$40,000,000	\$39,942,475	05/2009	100%	\$28,143,319	50%		Education
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	* 2008-2010	\$3,000,000	\$1,125,174	09/2008	Varies	\$763,086	Varies	Varies	Education
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RATCLIFFE HALL ADDITION	* 2008-2010	\$9,350,000	\$6,048,006	10/2009	100%	\$2,875,740	100%	08/2012	Education
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVERSITY	ACQUISITION: LAND	* 2008-2010	\$82,000,000	\$17,714,430	12/2008	0%	N/A	0%	N/A	Education
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	* 2008-2010	\$32,583,364	\$32,074,274	05/2013	100	\$30,612,085	100	09/2017	Education
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: ADA IMPROVEMENTS	* 2008-2010	\$2,875,070	\$2,798,392	10/2008	100	\$2,000,394	VARIES	06/2023	Education
AG 260	PC 17721	VIRGINIA COMMUNITY COLLEGE SYSTEM	WCC: UPGRADE ELECTRICAL SYSTEMS IN CARROLL, BLAND	* 2008-2010	\$2,566,000	\$2,560,900	08/08	100	\$1,009,602	100	Close-out	Education

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE	CODE PC 17548	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED) * 2008-2010	APPROP. AMOUNT \$193,000	AMOUNT \$11,409	07/2006	COMPLETE 99%	CONTRACT \$5,856	COMPLETE 0%	COMPL. DATE	Education
AG 425	PC 17626		JAMESTOWN LEGACY WALK PHASE II	* 2008-2010	\$46,966,824	\$46,604,359	03/2018	100%	\$20,693,678	100%	03/2023	Education
		JAMESTOWN-YORKTOWN FOUNDATIO	CONSTRUCT YORKTOWN MUSEUM									
AG 702	PC 17593	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOV ADMIN/ACTIVIES BLDG	* 2008-2010	\$7,214,000	\$7,214,000	06/2008	100%	\$5,241,157	100%	01/2014	Health & Human Resources
AG 720	PC 17596	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: LSC AND MAJOR MECHANICAL REPAIRS - DMHMR	* 2008-2010	\$38,800,000	\$38,800,000	10/2008	100%	\$27,102,847	100%	06/2018	Health & Human Resources
AG 720	PC 17733	DEPT. OF BEHAVORIAL HEALTH & DEVE	NC: CONSTRUCT COMMUNITY HOUSING FOR CVTC	* 2008-2010	\$9,828,840	\$9,828,840	08/2008	100%	\$8,266,076	100%	12/2020	Health & Human Resources
AG 720	PC 17774	DEPT. OF BEHAVORIAL HEALTH & DEVE	NC: CONSTRUCT COMMUNITY HOUSING FOR SEVTC	* 2008-2010	\$233,000	\$233,000	08/2008	0%	\$0	100%	10/2011	Health & Human Resources
AG 777	PC 17600	DEPARTMENT OF JUVENILE JUSTICE	IMP: REMOVE ABANDONED UNDERGROUND FUEL TAN	* 2008-2010	\$250,000	\$224,865	09/2008	100%	\$224,865	100%	TBD	Public Safety
AG 777	PC 17601	DEPARTMENT OF JUVENILE JUSTICE	IMP: UPGRADE FIRE ALARM AND PROTECTION SYSTEM	* 2008-2010	\$400,000	\$301,219	09/2008	100%	\$0	100%	TBD	Public Safety
AG 777	PC 17605	DEPARTMENT OF JUVENILE JUSTICE	IMP: CONVERT FACILITIES TO PROPANE	* 2008-2010	\$525,000	\$122,258	09/2008	100%	\$81,395	100%	TBD	Public Safety
AG 799	PC 17966	DEPARTMENT OF CORRECTIONS	PLANNING: MEDICAL FACILITIES EVALUATION	* 2008-2010	\$50,000	\$45,832	01/2013	100%	\$0	0%	TBD	Public Safety
				* 2008-2010 Tota	\$328,235,098	\$255,812,434						
AG 156	PC 17805	DEPARTMENT OF STATE POLICE	NEW CONST: TARGET PRACTICE RANGE	* 2009	\$8,856,500	\$8,856,500	12/2011	100%	\$7,808,500	100%	07/2017	Public Safety
AG 214	PC 17846	LONGWOOD UNIVERSITY	IMPROVEMENTS: STEVENS HALL	* 2009	\$4,000,000	\$1,195,761	11/2009	100%	\$935,263	100%	10/2012	Education
				* 2009 Total	\$12,856,500	\$10,052,261						
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	* 2010	\$27,000,000	\$21,490,303	05/2021	0%	\$0	0%	TBD	Education
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	* 2010	\$37,000,000	\$0	02/2014	0%	\$0	0%	-	Education
AG217	PC 17534	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE LAND	* 2010	\$5,000,000	\$3,888,444	02/2010	N/A	N/A	N/A	N/A	
				* 2010 Total	\$69,000,000	\$25,378,747						
AG 146	PC 17974	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT EVENT SPACE AND UPGRADE MUSEUM EX	* 2010-2012	\$20,543,876	\$22,908,219	07/2015	100%	\$12,442,663	100%	11/2017	Education
AG 212	PC 17895-00	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II	* 2010-2012	\$30,816,000	\$30,764,939	10/2011	Varies		90%		Education
AG 212	PC 17895-00			* 2010-2012	\$2,574,071	\$2,574,071	07/2020	100%	¢2 202 242	100%		Education
AG 212	PC 17895-00	VIRGINIA STATE UNIVERSITY	WHITING HALL HVAC REPLACEMENT WHITING HALL - GABLE ROOF REPAIRS	* 2010-2012	\$400,000	\$240,000	10/2020	100%	\$2,382,243 \$169,071	100%		
AG 212	PC 17895-00			* 2010-2012	\$86,785	\$86,785	04/2018	0%		0%		
AG 221	PC 17875	VIRGINIA STATE UNIVERSITY	WHITING, WILLIAMS, MOORE, LANGSTON, AND E	* 2010-2012	\$42,575,927	\$42,561,784	01/2012	100%	\$51,000 \$33,925,546	100%	04/2018	Education
AG 229	PC 17830	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	* 2010-2012	\$12,463,000	\$12,463,000	09/2013	100%	\$9,909,857	100%	01/2021	Education
AG 229	FC 1/030	VIRGINIA TECH - COOPERATIVE EXTENS					05/2015	100%	\$2,203,657	100%	01/2021	Euucation
			*	* 2010-2012 Tota	\$109,459,659	\$111,598,798						
AG 156	PC 17918	DEPARTMENT OF STATE POLICE	NEW CONST: CASTLEWOOD AREA OFFICE	* 2011	\$800,000	\$800,000	06/2011	100%	\$660,307	100%	10/2013	Public Safety

	PROJECT			BIENNIUM (*		001101750		DESIGN PERCENT	0011075	CONSTRUCT.	ESTIMATED	
AGENCY CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	COMPLETE	CONSTR. CONTRACT	PERCENT COMPLETE	CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	* 2011	\$15,000	\$13,718	10/2015	91%	\$0	0%	NA	Education
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	* 2011	\$40,195,000	\$39,563,740	06/2011	100%	\$32,026,292	100%	10/2018	Education
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSI	ACQUISITION - ACQUIRE AND RENOVATE BIOTECH I	* 2011	\$13,655,000	\$13,505,712	04/2014	100%	\$2,748,536	100%	10/2018	Education
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DINING FACILITY	* 2011	\$4,750,000	\$4,244,801	09/2011	100%	\$2,392,900	100%	08/2012	Education
AG 242	PC 17920	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: NEW SECTION, FERGUSON CENTER FOR THE ARTS	* 2011	\$3,000,000	\$69,679	07/2011	50%	\$0	0%	-	Education
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-NON-GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	* 2011	\$47,195,911	\$20,011,550	02/12	VARIOUS	VARIOUS	VARIOUS	06/2025	Education
AG 799	PC 17972	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: VCCW	* 2011	\$18,000,000	\$12,913,090	12/2013	100%	\$0	80%	TBD	Public Safety
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HVAC	* 2011	\$4,026,973	\$4,026,973	03/2013	100%	\$3,329,434	95%	01/2023	Public Safety
				* 2011 Total	\$131,637,884	\$95,149,263						
AG 204	PC 18003	COLLEGE OF WILLIAM AND MARY	IMP: LAKE MATOAKA DAM SPILLWAY	* 2012	\$5,119,000	\$1,055,371	03/2019	90%	TBD	0%	TBD	Education
AG 212	17511-000	VIRGINIA STATE UNIVERSITY	IMP: RENOVATE LOCKETT HALL	* 2012	\$11,193,998	\$11,193,998	09/2012	100%	\$7,885,942	100%		
AG 213	PC 17981	NORFOLK STATE UNIVERSITY	REPLACE BROWN HALL	* 2012	\$60,584,000	\$60,540,087	11/2013	100%	\$52,800,874	100%	07/2017	Education
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	* 2012	\$98,657,842	\$1,734,663	02/2015	3%	TBD	0%	TBD	Education
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR: UMBRELLA REPAIR PROJECT	* 2012	\$1,465,844	\$1,457,650	09/2012	100	\$0	100	TBD	Education
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE REYNOLDS ACADEMIC BLDG-LOUDON	* 2012	\$26,810,063	\$26,799,169	12/2012	100	\$19,325,538	99	8/2022	Education
AG 260	PC 17991	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-RENOVATE ANDERSON HALL	* 2012	\$33,798,000	\$33,640,199	01/2013	100	\$25,539,929	100	Close-out	Education
AG 260	PC 17992	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-CONSTRUCT PHASE III ACADEMIC BUILDING	* 2012	\$31,478,968	\$30,773,438	12/2012	100	\$25,051,995	100	Close-out	Education
				* 2012 Total	\$269,107,715	\$167,194,575						
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BLDG WINDOW REPLACE	* 2012-2014	\$4,951,000	\$4,951,000	12/2012	100	\$3,980,000	90	12/2016	Administration
AG 194	PC 18081-00:	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF GENERAL ASSEMBLY BUILDING	* 2012-2014	\$261,138,537	\$261,138,537	07/2021	100%	\$218,837,818	89%	10/2022	Administration
AG 194	PC 18081-002	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF PARKING STRUCTURE	* 2012-2014	\$38,137,589	\$35,646,156	01/2022	100%	\$31,980,081	86%	09/2022	Administration
AG 194	PC 18081- 003	DEPARTMENT OF GENERAL SERVICES	RENOVATION OF OLD CITY HALL	* 2012-2014	\$57,880,000	\$57,880,000	10/2020	100	\$66,435,152	89	11/2022	Administration
AG 194	PC 18081- 005	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 16TH FLOOR UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$1,530,297	\$1,466,937	06/2016	100	\$734,457	100	12/2016	Administration
AG 194	PC 18081- 006	DEPARTMENT OF GENERAL SERVICES	MAIN ST CENTRE 3RD FLR UPFIT FOR TENANT RELOCATIONS (JCHC)	* 2012-2014	\$268,555	\$131,242	06/2016	100	\$36,580	100	12/2016	Administration
AG 194	PC 18081- 008	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 17TH & 18TH FLRS UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$2,374,000	\$1,971,303	05/2016	100	\$1,128,148	100	02/2017	Administration
AG 194	PC 18081- 009	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 14TH FLOOR UPFIT FOR TEANANT RELOCATIONS	* 2012-2014	\$0	\$0	N/A	0	0	0	N/A	Administration
AG 194	PC 18081- 010	DEPARTMENT OF GENERAL SERVICES	Monroe Building 11th Floor Upfit for Tenant Relocations	* 2012-2014	\$30,000	\$30,000	03/2016	100	0	0	N/A	Administration

	DROJECT			BIENNIUM (*		ODUCATED		DESIGN	CONCTR	CONSTRUCT.	ESTIMATED	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	PERCENT COMPLETE	CONSTR. CONTRACT	PERCENT COMPLETE	CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 194	PC 18081- 011	DEPARTMENT OF GENERAL SERVICES	Main Street Centre 3rd Floor Upfit for Tenant Relocations (VCA & VWB)	* 2012-2014	\$658,000	\$650,059	10/2016	100	373,821	100	03/2017	Administration
AG 194	PC 18081- 012	DEPARTMENT OF GENERAL SERVICES	PHB Basement Upfit for Tenant Relocations	* 2012-2014	\$20,000	\$5,000	03/2016	100	0	100	08/2017	Administration
AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	* 2012-2014	\$15,761,017	\$10,958,703	02/2019	90%	8,936,404	80%	12/2022	Administration
AG 203	PC 17975	WOODROW WILSON REHABILITATION	RENOVATE DINING HALL AND ACTIVITIES BUILDING, PH	* 2012-2014	\$8,115,265	\$8,063,349	01/2016	100%	\$6,767,265	100%	Complete	Health & Human Resources
AG 204	PC 17933	COLLEGE OF WILLIAM AND MARY	IMP: RENOVATE DORMITORIES	* 2012-2014	\$14,650,000	\$14,238,375	12/2013	100%	\$11,114,410	100%	TBD	Education
AG 204	PC 17934	COLLEGE OF WILLIAM AND MARY	IMP: IMPROVE AUXILLIARY FACILITIES	* 2012-2014	\$12,000,000	\$9,000,042	8/27/2012	100%	\$7,619,130	100%	TBD	Education
AG 212	PC 17980-00	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MA	* 2012-2014	\$6,730,598	\$6,185,138	12/2012	100%		100%		Education
AG 212	PC 17980-00	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATE	* 2012-2014	\$2,604,866	\$2,604,866	06/2020	100%	\$1,321,581	100%		Education
AG 212	PC 17980-00	VIRGINIA STATE UNIVERSITY	ATHLETIC STORMLINE	* 2012-2014	\$2,228,990	\$2,228,990	06/2020	100%	\$1,914,578	100%		Education
AG 212	PC 17980-00	VIRGINIA STATE UNIVERSITY	WHITING HALL - GABLE ROOF REPAIRS	* 2012-2014	\$1,896,742	\$1,351,282	06/2020	100%	\$988,278	52%		Education
AG 214	PC 17982	LONGWOOD UNIVERSITY	CONSTRUCT STUDENT SUCCESS CENTER	* 2012-2014	\$9,780,019	\$9,779,523	02/2013	100%	\$6,865,867	100%	09/2018	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGUL	* 2012-2014	\$3,031,236	\$1,854,787	06/2013	80%	\$1,586,697	66%	12/2022	Education
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE 2	* 2012-2014	\$26,193,413	\$12,634,582	06/2014	100%	\$10,890,000	90%	08/2022	Education
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIES EXHIBIT	* 2012-2014	\$191,313	\$146,475	03/2014	100%	\$0	0%	11/2022	Education
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	* 2012-2014	\$74,163,039	\$74,163,039	12/2013	100	\$62,051,144	100	01/2018	Education
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	* 2012-2014	\$13,481,383	\$13,435,016	02/2013	100	\$11,729,047	100	05/2020	Education
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE SCIEN		* 2012-2014	\$11,050,000	\$10,672,224	10/2012	100%	\$9,056,003	100%	09/2018	Education
AG 268	PC 17993		NEW CONST: CONSOLIDATED SCIENTIFIC RESEARCH FA	* 2012-2014	\$14,403,021	\$14,395,374	11/2012	100%	\$11,004,348	100%	09/2018	Education
AG 411	PC 18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FOREST	* 2012-2014	\$23,000	\$23,000	12/2013	10%	N/A	0%	12/2022	Agriculture and Forestry
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISTION	* 2012-2014	\$5,170,412	\$2,388,483	05/2015	varies	N/A	90%	12/2022	Agriculture and Forestry
AG 425	PC 17977		YORKTOWN OUTSIDE AREAS, SIGNAGE AND AMENITITE	* 2012-2014	\$4,192,700	\$3,997,780	09/2018	100%	\$2,859,000	100%	05/2019	Education
AG 501	PC 18039	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$13,922,238	\$4,163,232	11/2022	100%	\$3,530,697	0%	TBD	Transportation
AG 501	PC 18040		IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$44,162,444	\$194,627	09/2021	72%	NA	0%	TBD	Transportation
AG 501	PC 18041	DEPARTMENT OF TRANSPORTATION		* 2012-2014	\$65,263,647	¢17.369.035	05/2022	Varies	\$2,455,300	Varies	TBD	Transportation
AG 501	PC 18130	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$132,329,219	\$17,268,935 \$39,657,046	05/2022	Varies	\$5,898,761	Varies	TBD	Transportation
AG 799	PC 18009	DEPARTMENT OF TRANSPORTATION DEPARTMENT OF CORRECTIONS	NEW CONST: NOVA DISTRICT OFFICE BUILDING KEEN MOUNTAIN CC: REPLACE ROOF	* 2012-2014	\$1,195,911	\$1,186,825	03/2013	100%	#REF!	99%	TBD	Public Safety
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER COUNTY	* 2012-2014	\$1,025,204	\$127,851	03/2015	N/A	\$0	0%	12/2022	Public Safety

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED) * 2012-2014 Tota	APPROP. AMOUNT \$850,553,655	AMOUNT \$624,589,778	APPROVED	COMPLETE	CONTRACT	COMPLETE	COMPL. DATE	
AG 199	PC 18056	DEPARTMENT OF CONSERVATION & RE	WIDEWATER STATE PARK, PHASE IA - PLANNING	* 2013	\$14,444,484	\$1,444,484	11/2013	100%	MULTIPLE	75%	12/2022	Natural Resources
AG 202	PC18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECURITY & IT	* 2013	\$1,860,000	\$1,519,915	10/2005	100%	\$1,860,000	90%	12/2022	Education
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	* 2013	\$4,000,000	\$4,000,000	07/2013	100%	\$4,000,000	100%	N/A	Education
AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	* 2013	\$12,851,715	\$11,786,180	04/2014	100%	\$7,883,445	Varies	Varies	Education
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	* 2013	\$22,713,000	\$21,923,474	04/2014	100%	\$16,530,511	100%	05/2021	Education
AG 215	PC 18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT JEPSON SCIENCE CENTER ADDITION - DETA	* 2013	\$31,884,000	\$31,586,098	12/2013	100%	\$24,280,680	100%	12/2019	Education
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	* 2013	\$36,000,000	\$30,607,361	03/26/13	Varies		Varies		Education
AG 236	PC 18060	VIRGINIA COMMONWEALTH UNIVERSIT	VIRGINIA TREATMENT CENTER FOR CHILDREN	* 2013	\$66,485,715	\$66,317,034	12/2018	100%	\$48,520,662	100%	12/2020	Education
AG 236	PC 17998	VIRGINIA COMMONWEALTH UNIVERSIT	RENOVATE INFO COMMONS & LIB	* 2013	\$50,682,741	\$50,436,795	03/2015	100%	\$36,266,585	100%	09/2016	Education
AG 236	PC 18070	VIRGINIA COMMONWEALTH UNIVERSIT	SANGER HALL; PHASE II; PART B; RENOVATIONS	* 2013	\$27,417,139	\$27,327,322	08/2018	100%	\$18,651,810	100%	04/2019	Education
AG 236	PC 18071	VIRGINIA COMMONWEALTH UNIVERSIT	RALEIGH BUILDING RENOVATIONS	* 2013	\$8,926,115	\$8,646,198	11/2017	100%	\$4,690,650	100%	03/2021	Education
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE ROBINSON HOUSE	* 2013	\$5,671,500	\$5,671,500	02/2020	100%	\$4,223,879	100%	02/2020	Education
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	* 2013	\$43,418,000	\$43,226,890	09/2013	100%	\$33,313,436	100%	07/2018	Education
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL SPACE	* 2013	\$58,989,384	\$58,090,034	08/2013	100%	\$46,775,582	95%	02/2021	Education
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING FIT-OUT (PPEA)	* 2013	\$6,835,680	\$6,835,680	06/2022	100	\$5,060,447	Varies	08/2020	Education
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	* 2013	\$2,966,000	\$2,966,000	01/2019	75	\$0	0	12/2023	Education
AG 247	PC 18043	GEORGE MASON UNIVERSITY	CENTRAL PLANT EXPANSION	* 2013	\$11,794,257	\$11,319,908	10/2013	100	\$9,583,058	100	04/2016	Education
AG 260	PC 18076	VIRGINIA COMMUNITY COLLEGE SYSTEM	ESCC-REPLACE ACADEMIC & ADMINSTRATION BLDG	* 2013	\$20,725,732	\$20,473,120	04/2014	100	\$15,315,610	99	12/2022	Education
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE GODWIN BLDG-ANNANDALE	* 2013	\$2,498,000	\$180,087	01/2017	15	\$0	0	7/2025	Education
AG 799	PC 18154	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN - UPGRADE OPERATIONAL & SECURITY SYSTEMS	* 2013	\$10,242,000	\$10,240,953	02/2015	100%	\$9,896,719	85%	12/2022	Public Safety
AG 912	PC 18010	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND VIRGINIA WAR MEMORIAL	* 2013	\$24,859,419	\$24,626,477	04/2013	100%	\$20,272,536	99%	12/2022	Veterans and Defense Affairs
				* 2013 Total	\$465,264,881	\$439,225,510						
AG 156	PC 18054	DEPARTMENT OF STATE POLICE	NEW CONST: HARRISONBURG RENOVATIONS	* 2014	\$278,600	\$278,600	07/2014	100%	\$209,684	100%	06/2014	Public Safety
AG 156	PC 18147	DEPARTMENT OF STATE POLICE	REHABILITATE OR REPLACE SOUTH HILL & EMPORIA AR	* 2014	\$1,453,000	\$1,400,000	10/2014	100%	\$1,400,000	100%	07/2021	Public Safety
AG 194	PC 18081-000	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	* 2014	\$422,568,991		05/2014	Varies	141,827,072	Varies	Varies	Administration
AG 199	PC 18159	DEPARTMENT OF CONSERVATION & RE	CHIPPOKES PLANTATION - RENOVATE HISTORIC BLDG,	* 2014	\$3,216,000	\$3,216,000	04/2015	100%	\$1,659,000	100%	05/2019	Natural Resources

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AG 203	PC 18160		RENOVATE AND EXPAND ANDERSON VOCATION TRAIN	* 2014	\$18,532,500	\$18,412,500	05/2015	100%	\$14,656,000	100%	Complete	Health & Human Resources
AG 204	PC 18100	COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS: DORM RENOVATIONS	* 2014	\$40,637,000	\$29,829,165	10/2019	100%	\$24,160,103	95%	TBD	Education
AG 204	PC 18112	COLLEGE OF WILLIAM AND MARY	IMP: AUXILLIARY FACILITIES	* 2014	\$10,000,000	\$8,611,619	05/2015	100%	\$8,353,000	91%	03/2022	Education
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	* 2014	\$197,031,000	\$0	06/2014	0%	\$0	0%	07/2022	Education
AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH	* 2014	\$78,973,428	\$78,908,670	08/2013	100%	\$66,103,896	100%	03/2017	Education
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH	* 2014	\$36,408,166	\$36,408,166	01/2014	100%	\$28,876,276	100%	03/2017	Education
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	* 2014	\$4,000,000	\$4,000,000	04/2014	100%	\$4,000,000	100%	N/A	Education
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2014	\$1,550,000	\$1,424,618	09/2014	100%	\$1,161,211	100%	07/2015	Education
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	* 2014	\$75,557,000	\$75,557,000	12/2019	100%	\$58,647,038	100%	06/2021	Education
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	* 2014	\$76,464,000	\$62,500,000	5/2016	100%	\$46,321,095	100%	05/2021	Education
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	* 2014	\$42,020,000	\$20,071,961	06/2014	50%	\$16,051,219	100%	07/2016	Education
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMP: EXPAND DINING FACILITY	* 2014	\$9,672,053	\$9,552,207	07/2014	100%	\$7,338,622	100%	07/2017	Education
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE SCIENC	NEW CONST: FACILITIES MANAGEMENT BUILDING	* 2014	\$7,460,000	\$7,319,169	04/2014	100%	\$4,927,660	98%	12/2022	Education
AG 702	PC 18164	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOVATE HEADQUARTERS BUILDING	* 2014	\$6,491,000	\$6,400,000	05/2019	100%	\$3,440,000	99%	TBD	Health & Human Resources
AG 720	PC 18152	DEPT. OF BEHAVORIAL HEALTH & DEVEL	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANN	* 2014	\$200,000	\$99,996	04/2018	5%	\$0		08/2023	Health & Human Resources
AG 720	PC 18153	DEPT. OF BEHAVORIAL HEALTH & DEVEL	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES -	* 2014	\$10,172,000	\$10,172,000	06/2015	VARIES	\$7,801,696	VARIES	10/2022	Health & Human Resources
AG 720	PC 18166	DEPT. OF BEHAVORIAL HEALTH & DEVEL	CONSTRUCT NEW SEXUALLY VIOLENT PREDATOR FACIL	* 2014	\$142,000,000	\$142,000,000	05/2015	100%	\$103,264,304	100%	11/2019	Health & Human Resources
AG 720	PC 18166		CONSTRUCT NEW SEXUALLY VIOLENT PREDATOR FACIL	* 2014	\$131,457,000	\$131,457,000	05/2015	100%	\$106,590,252	96%	12/2022	Health & Human Resources
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	Sussex I & II-Replace and enhance security controls & surveillance sys	* 2014	\$11,453,587	\$10,616,868	02/2019	VARIES	\$10,616,868	30%	TBD	Public Safety
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2014	\$6,926,993	\$4,112,976	02/2016	VARIES	\$4,112,976	VARIES	TBD	Public Safety
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	* 2014	\$7,491,000	\$1,361,314	06/2016	100%	\$0	0%	TBD	Public Safety
AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	* 2014	\$60,000	\$11,066	09/2016	N/A	\$0	30%	TBD	Public Safety
				* 2014 Total	\$1,342,073,318	\$663,720,895						
AG 194	PC 18191	DEPARTMENT OF GENERAL SERVICES	RENOVATE AND REPAIR FORT MONROE	* 2014-2016	\$40,300,000	\$ 40,300,000	04/2015	Varies	\$ 37,000,000	Varies		Administration
AG 194	PC 18327	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	* 2014-2016	\$5,260,550	\$4,957,247	10/2018	100%	2,249,291	100%	02/2022	Administration
AG 239	PC 18178	FRONTIER CULTURE MUSEUM	CONAREYXR 1820S AMERICAN BARN	* 2014-2016	\$116,000	\$116,000	07/2016	100%	\$60,000	100%	08/2020	Education
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RESOURCES	HIGH HAZARD DAMS	* 2014-2016	\$9,700,000	\$7,261,354	11/2013	Varies	\$0	Varies	06/2023	Natural Resources

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AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS AND TRANSPO	* 2014-2016	\$4,200,000	\$652,000	03/2015	100%	\$378,000	5%	TBD	Agriculture and Forestry
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJACENT BUILDINGS	* 2014-2016	\$2,162,755	\$2,162,755	07/2019	100%	\$1,642,770	98%	TBD	Education
AG 778	PC 18167-00	DEPARTMENT OF FORENSIC SCIENCE	NEW CONST: EXPAND CENTRAL FORENSIC LABORATOR	* 2014-2016	\$199,008,088	\$15,000,000	04/2015	40%	\$0	0	06/2025	Public Safety
AG 778	PC 18167-00	DEPARTMENT OF FORENSIC SCIENCE	LAND ACQUISITION ONLY	* 2014-2016	\$2,511,637	\$2,511,637	04/2019	N/A	N/A	N/A	06/2020	Public Safety
				* 2014-2016 Tota	\$263,259,030	\$72,960,993						
AG 154	PC 18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCT AND ACQUIRE - FAIRFAX CUSTOMER SERV	* 2015	\$8,003,000	\$8,003,000	10/2015	100%	\$4,933,624	5%	TBD	Transportation
AG 204	PC 18202	COLLEGE OF WILLIAM AND MARY	CONSTRUCT WEST UTILITIES PLANT	* 2015	\$30,415,540	\$29,971,945	02/2019	100%	\$26,902,413	100%	09/2021	Education
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATION CENTER R	* 2015	\$1,200,000	\$1,200,000	03/2016	100%	\$1,200,000	100%	10/2015	Education
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS - REPLACE CROZET FLOOR	* 2015	\$1,475,000	\$759,400	07/2016	100%	\$759,400	100%	08/2017	Education
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	* 2015	\$4,000,000	\$3,848,322	07/2015	100%	\$4,000,000	100%	N/A	Education
AG 215	PC 18133	UNIVERSITY OF MARY WASHINGTON	IMP- IMPROVE BATTLEGROUND ATHLETIC COMPLEX FI	* 2015	\$10,142,000	\$2,523,295	05/2015	100%	\$1,760,304	100%	09/2016	Education
AG 215	PC 18177	UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	* 2015	\$27,175,000	\$24,226,344	09/2017	100%	\$19,311,522	100%	01/2020	Education
AG 215	PC 18181	UNIVERSITY OF MARY WASHINGTON	IMPROVEMENTS - RENOVATE AMPHITHEATER	* 2015	\$3,074,000	\$2,967,117	08/2015	100%	\$2,450,834	100%	09/2018	Education
AG 260	PC 18079	VIRGINIA COMMUNITY COLLEGE SYSTEM	SSVCC-STUDENT CENTER & LRC-CHRISTANNA	* 2015	\$16,390,349	\$16,163,219	09/2014	100	\$12,136,212	100	12/2022	Education
AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE SYSTEM	LRCC-ACADEMIC BUILDING, FAUQUIER	* 2015	\$27,674,000	\$26,927,123	04/2015	100	\$21,172,766	99	9/2022	Education
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RESOURCES	IMPROVEMENTS TO FACILITIES	* 2015	\$4,000,000	\$98,893	10/2014	Varies	\$0	Varies	06/2023	Natural Resources
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RESOURCES		* 2015	\$26,632,580	\$20,564,414	10/2014	Varies	N/A	Varies	N/A	Natural Resources
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RESOURCES		* 2015	\$8,461,023	\$7,631,023	10/2014	Varies	\$700,000	Varies	06/2023	Natural Resources
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RESOURCES		* 2015	\$9,250,000	\$3,081,446	10/2014	Varies	\$556,251	Varies	06/2023	Natural Resources
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED PLANNING	* 2015	\$9,175,000	\$3,798,137	06/2015	VARIES	\$3,798,137	0%	TBD	Public Safety
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER - DETAILED PLANNING	* 2015	\$26,355,000	\$16,118,607	02/2017	50%	\$16,118,607	0%	TBD	Public Safety
AG 912	PC 17957	DEDARTMENT OF VETERANS SERVICES	NC: CONSTRUCT HAMPTON ROADS VETERANS CARE CI	* 2015	\$64,231,446	\$64,231,446	02/2020	100%	\$56,292,446	98%	09/2022	Veterans and Defense Affairs
AG 912	PC 18212		NC: CONSTRUCT NORTHERN VIRGINIA VETERANS CARE	* 2015	\$69,461,337	\$69,461,337	03/2020	100%	\$61,221,337	90%	11/2022	Veterans and Defense Affairs
		SERVICES		* 2015 Total	\$347,115,275	\$301,575,068						
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER SITE PLAN	* 2016	\$13,896,150	\$13,896,150	11/2018	100%	\$9,490,992	94%	10/2022	Education
AG 156	PC 18250	DEPARTMENT OF STATE POLICE	NEW CONST: AREA 12 OFFICE BUILDING	* 2016	\$1,421,000	\$1,421,000	06/2019	100%	\$1,200,000	75%	11/2020	Public Safety
AG 156	PC 18326	DEPARTMENT OF STATE POLICE	CONSTRUCT DIVISION SIX HEADQUARTERS	* 2016	\$791,000	\$791,000	02/2022	30%	\$0	0%	Unknown	Public Safety

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AG 199	PC 18201	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT CLINCH RIVER STATE PARK	* 2016	\$5,000,000	\$2,418,791	10/2017	VARIES	N/A	N/A	N/A	Natural Resources
AG 199	PC 18236	DEPARTMENT OF CONSERVATION & RE	ACQUISITION OF LAND, VARIOUS STATE PARKS	* 2016	\$5,882,335	\$3,317,066	09/2016	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18242	DEPARTMENT OF CONSERVATION & RE	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	* 2016	\$15,619,595	\$5,894,281	07/2017	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18256	DEPARTMENT OF CONSERVATION & RE	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARIO	* 2016	\$5,650,000	\$384,500	03/2018	35%	\$0	0%	08/2023	Natural Resources
AG 199	PC 18257	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT RETAINING WALL LOVERS LEAP TRAIL, NAT	* 2016	\$662,000	\$662,000	10/2019	100%	\$525,100	0%	04/2023	Natural Resources
AG 199	PC 18258	DEPARTMENT OF CONSERVATION & RE	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE PA	* 2016	\$3,500,000	\$3,500,000	05/2017	100%	\$0	0%	10/2023	Natural Resources
AG 199	PC 18260	DEPARTMENT OF CONSERVATION & RE	REPLACE BRIDGE TO AMPHITHEATRE, HUNGRY MOTHE	* 2016	\$960,138	\$960,138	04/2017	100%	\$620,948	100%	09/2020	Natural Resources
AG 199	PC 18261	DEPARTMENT OF CONSERVATION & RE	COMPLETE BRIDGE REPAIR, STAUNTON RIVER BATTLEF	* 2016	\$646,581	\$646,581	10/2019	100%	\$396,743	100%	12/2021	Natural Resources
AG 199	PC 18264	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT VARIOUS CABINS AT POCAHONTAS & POW	* 2016	\$4,500,000	\$4,500,000	05/2017	100%	\$3,748,300	100%	04/2021	Natural Resources
AG 199	PC 18265	DEPARTMENT OF CONSERVATION & RE	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	* 2016	\$15,600,000	\$15,600,000	03/2018	100%	MULTIPLE	25%	12/2023	Natural Resources
AG 199	PC 18266	DEPARTMENT OF CONSERVATION & RE	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE	* 2016	\$3,500,000	\$240,000	03/2018	100%	\$0	0%	06/2024	Natural Resources
AG 199	PC 18298	DEPARTMENT OF CONSERVATION & RE	RENOVATE FOSTER FALLS HOTEL, NEW RIVER TRAIL STA	* 2016	\$5,612,900	\$5,612,900	03/2017	100%	\$4,871,000	95%	12/2022	Natural Resources
AG 204	PC 18220	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2016	\$6,300,000	\$6,227,975	04/2020	75%	\$2,858,990	41%	11/2022	Education
AG 204	PC 18292	COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I & II	* 2016	\$138,802,000	\$131,384,105	12/2016	100%	\$108,657,266	54%	02/2023	Education
AG 204	PC 18329	COLLEGE OF WILLIAM AND MARY	INTEGRATED SCIENCE CENTER IV	* 2016	\$78,540,500	\$7,892,764	11/2017	95%	TBD	0%	12/2024	Education
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	* 2016	\$152,580,000	\$0	10/2017	0%	\$0	0%	10/2023	Education
AG 211	PC 18203	VIRGINIA MILITARY INSTITUTE	RENOVATE PRESTON LIBRARY	* 2016	\$18,771,343	\$18,771,343	12/2018	100%	\$16,166,655	100%	01/2021	Education
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and III - Detailed I	* 2016	\$32,811,000	\$32,811,000	09/2018	100%	\$27,765,214	100%	11/2021	Education
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND SCOTT SHIPP HALL	* 2016	\$40,000,000	\$40,000,000	08/2018	100%	\$35,606,664	99%	12/2021	Education
AG 212	PC 18293	VIRGINIA STATE UNIVERSITY	MASTER PLAN REFRESH AND MAINTENANCE RESERVE S	* 2016	\$500,000	\$497,761	02/2017	100%	\$161,560	100%		Education
AG 212	PC 18333	VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DEMOLISH HAR	* 2016	\$111,904,150	\$3,194,610	04/2018	100%	\$145,000	5%		Education
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	* 2016	\$10,437,000	\$10,368,169	12/2016	100%	\$8,408,802	100%	12/2020	Education
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	* 2016	\$252,600	\$223,704	02/2017	89%	\$0	0%	NA	Education
AG 215	PC 18272	UNIVERSITY OF MARY WASHINGTON	REPAIR/REPLACE UTILITIES	* 2016	\$8,320,000	\$6,267,355	11/2016	95%	\$4,785,454	75%	09/2023	Education
AG 215	PC 18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOBECK HALL	* 2016	\$30,920,086	\$30,571,146	11/2016	100%	\$23,201,260	65%	01/2022	Education
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	* 2016	\$86,299,000	\$86,299,000	02/2018	100%	\$70,822,168	100%	05/2021	Education
AG 216	PC 18274	JAMES MADISON UNIVERSITY	RENOVATE WILSON HALL	* 2016	\$28,250,000	\$28,250,000	01/2018	100%	\$20,008,990	100%	07/2019	Education

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AG 216	PC 18334	JAMES MADISON UNIVERSITY	RENOVATE JACKSON HALL	* 2016	\$9,070,000	\$9,070,000	10/2017	100%	\$5,497,000	100%	11/2020	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,727,420	12/2016	100%	\$1,444,161	100%	07/2022	Education
AG 236	PC 18243	VIRGINIA COMMONWEALTH UNIVERSIT	CONSTRUCT SOE RESEARCH EXPANSION	* 2016	\$100,641,000	\$96,348,515	06/2020	100%	\$74,464,327	100%	12/2020	Education
AG 236	PC 18336	VIRGINIA COMMONWEALTH UNIVERSIT	STEM I CLASS LABORATORY	* 2016	\$113,505,000	\$70,292,853	09/2020	90%	\$93,363,000	79%	02/2023	Education
AG 238	PC 18278	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS	* 2016	\$1,701,000	\$1,489,269	04/2019	100%	\$1,159,627	100%	03/2020	Education
AG 241	PC 18222	RICHARD BLAND COLLEGE	IMP: CONVERT FORMER HUMANITIES & SOCIAL SCIEN	* 2016	\$4,250,000	\$2,249,802	06/2016	100	\$3,339,000	100	06/2019	Education
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACADEMIC & RESEARCH FACILITY	* 2016	\$119,931,000	\$119,931,000	11/2016	100	\$99,105,973	95	01/2022	Education
AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYSTEM	* 2016	\$54,571,000	\$51,645,254	10/2016	100	\$45,780,028	95	11/2021	Education
AG 247	PC 18252	GEORGE MASON UNIVERSITY	RENOVATE & UPGRADE HAZEL HALL	* 2016	\$3,000,000	\$1,920,685	08/2016	100	\$1,429,240	100	12/2017	Education
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	* 2016	\$10,375,000	\$3,200,639	12/2017	95	\$0	0	06/2023	Education
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE SEEFELDT BLDG-WOODBRIDGE	* 2016	\$49,179,000	\$11,784,989	01/2017	100	\$6,426,755	5	02/2025	Education
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	* 2016	\$2,743,000	\$2,743,000	01/2017	30	\$0	0	06/2025	Education
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-RENOVATE BIRD HALL & RENOVATE/EXPAND NICHOLAS CTR	* 2016	\$35,493,000	\$34,934,802	11/2016	100	\$27,965,140	99	06/2023	Education
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-IMPROVE LIFE SAFETY & SECURITY SYSTEMWIDE	* 2016	\$5,763,720	\$2,853,535	01/2017	VARIOUS	\$2,476,660	99	06/2023	Education
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	* 2016	\$9,874,000	\$720,087	01/2017	VARIOUS	\$0	0	06/2023	Education
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC-REPLACE FRENCH SLAUGHTER BUILDING	* 2016	\$1,423,270	\$1,423,270	02/2018	40	\$0	0	01/2025	Education
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC-REPLACE DIGGS-MOORE-HARRISON COMPLEX	* 2016	\$1,793,400	\$1,793,400	10/2017	75	\$0	0	04/2026	Education
AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC-CONSTRUCT ADVANCED TECHNOLOGY CENTER	* 2016	\$31,693,856	\$29,006,896	02/2018	100	\$25,759,000	1	12/2023	Education
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC-RENOVATE AMHERST/CAMPBELL HALL	* 2016	\$793,086	\$793,086	02/2018	20	\$0	0	06/2025	Education
AG 268	PC 18281			* 2016	\$63,092,000	\$5,763,439	12/2016	95%	\$0	0%	07/2024	Education
AG 274	PC 18284		NEW CONST: NEW RESEARCH FACILITY	* 2016	\$75,074,000	\$75,074,000	12/2016	100%	\$67,270,231	100%	07/2022	Education
AG 425	PC 18285		CONSTRUCT NEW EDUCATION AND ACADEMIC ADMIN	* 2016	\$8,940,000	\$7,223,722	06/2020	100%	\$3,330,634	100%	06/2020	Education
		JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE EXHIBITS		+++++++++++++++++++++++++++++++++++++++	+•,===,===	,		+-,			
AG 720 AG 799	PC 18210 PC 18287	DEPT. OF BEHAVORIAL HEALTH & DEVEN DEPARTMENT OF CORRECTIONS	CONSTRUCT WESTERN STATE EXPANSION REPLACE ROOFS - RED ONION & WALLENS RIDGE	* 2016 * 2016	\$29,799,250 \$13,728,366	\$29,799,250 \$12,542,739	12/2016 05/2017	100% N/A	\$26,323,119	99% 80%	11/2022 TBD	Health & Human Resources
AG /33	FC 10207	DEPARTMENT OF CORRECTIONS	THE EACE ROOTS - RED ONION & WALLENS RIDGE	2010	410,720,200	÷±2,542,739	03/2017	N/A	\$11,898,894	0070	עסי	Public Safety
AG 799	PC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING & HOT WATER PIPING	* 2016	\$7,396,000	\$4,879,551	07/2018	N/A	\$4,501,133	61%	05-25	Public Safety
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	Richmond P&P: Office Property Expansion	* 2016	\$275,000	\$104,308	09/2018	100%	\$0	0%	TBD	Public Safety
AG 948	PC 18126		CONSTRUCT SERVICE CORRIDOR, STORAGE AREA: REPL	* 2016	\$2,747,344	\$0	11/2016	100%	\$0	0%	09/2021	Education

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED) * 2016 Total	APPROP. AMOUNT \$1,586,641,170	AMOUNT \$1,041,918,850	APPROVED	COMPLETE	CONTRACT	COMPLETE	COMPL. DATE	
AG 208	PC 18267	VIRGINIA POLYTECHNIC INSTITUTE		* 2016-2018	\$74,927,015	\$74,927,015	11/2016	100%	\$59,662,615	99%	02/2022	Education
AG 208	PC 18268	VIRGINIA POLYTECHNIC INSTITUTE	RENOVATE HOLDEN HALL CONSTRUCT CENTRAL CHILLER PLANT, PHASE II	* 2016-2018	\$42,967,650	\$42,967,650	11/2016	100%	\$33,703,754	98%	06/2022	Education
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT UNDERGRADUATE LAB BUILDING	* 2016-2018	\$80,685,000	\$80,685,000	10/2017	100%	\$69,498,056	2%	04/2024	Education
AG 214	PC 18271	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM WHEELER MAL	* 2016-2018	\$7,953,000	\$7,934,754	01/2017	100%	\$6,530,068	95%	01/2022	Education
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	* 2016-2018	\$70,600,786	\$70,600,786	09/2021	100%	\$59,148,786	25%	12/2023	Education
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE EXTENS	CONSTRUCT LIVESTOCK AND POULTRY RESEARCH FACI	* 2016-2018	\$25,274,000	\$25,274,000	11/2016	98%	\$19,171,188	85%	11/2023	Education
AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GALLERY	* 2016-2018	\$4,020,961	\$1,278,706	02/2019	80%	\$0	0%	07/2025	Education
AG 501	PC 18129	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE F.	* 2016-2018	\$8,279,000	\$8,279,000	01/2020	100%	\$7,633,000	100%	Complete	Transportation
AG 777	PC 18286	DEPARTMENT OF JUVENILE JUSTICE	CONSTRUCT NEW JUVENILE CORRECTIONAL CENTER, IS	* 2016-2018	\$1,878,208	\$1,838,901	08/2018	25%	\$0	0%	TBD	Public Safety
			4	2016-2018 Tota	\$316,585,620	\$313,785,812						
AG 123	PC 18238	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: EXCHANGE PARCELS OF LAND WITH THE	* 2017	\$25,000	\$25,000	02/2017	N/A	N/A	N/A	N/A	Veteran's Affairs
AG 123	PC 18312	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT CYBER BRIGADE READINESS CENTER	* 2017	\$18,604,781	\$18,405,838	06/2021	100%	\$ 16,454,125	100%	07/2022	Veteran's Affairs
AG 146	PC 18317	SCIENCE MUSEUM OF VIRGINIA	NEW EXHIBITS AT THE DANVILLE SCIENCE CENTER	* 2017	\$4,250,000	\$4,250,000	03/2019	100%	\$4,250,000	98%	04/2021	Education
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	* 2017	\$57,309,974	\$0	12/2017	0%	\$0	0%	08/2024	Education
AG 211	PC 18352	VIRGINIA MILITARY INSTITUTE	REPLACE PEDESTRIAN BRIDGE ON CHESSIE NATURE TRA	* 2017	\$1,300,453	\$1,300,453	08/2018	100%	\$1,723,881	100%	12/2021	Education
AG 212	PC 17531-00	VIRGINIA STATE UNIVERSITY	EGGLESTON HALL - INSTALL CAMERA AND COSMETIC I	* 2017	\$81,535	\$81,535	08/2019	100%	\$81,535	100%		Education
AG 212	PC 17531-00	VIRGINIA STATE UNIVERSITY	BRANCH - HVAC IMPROVEMENTS	* 2017	\$350,000		08/2019	Varies		0%		Education
AG 212	PC 17531-00	VIRGINIA STATE UNIVERSITY	COSMETIC IMPROVEMENTS	* 2017	\$400,000	\$114,453	08/2019	50%		0%		Education
AG 212	PC 17531-00	VIRGINIA STATE UNIVERSITY	LANGSTON HALL - REPLACE BOILER AND ELECTRIC	* 2017	\$200,000	\$182,431	08/2019	100%	\$122,475	100%		Education
AG 212	PC 17531-00	VIRGINIA STATE UNIVERSITY	SEWARD AND EGGLESTON - HVAC IMPROVMENT	* 2017	\$50,000		08/2019	Varies		80%		Education
AG 212	PC 17871	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T. CARTER BUI	* 2017	\$10,000,000	\$8,578,167	01/2021	100%	\$7,424,318	77%		Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL EXTERIOR - DETAIL PLANNING	* 2017	\$11,993,000	\$10,806,612	01/2020	100%	\$10,080,515	60%	12/2022	Education
AG 221	PC 18510	OLD DOMINION UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS, SPACE ENH.	* 2017	\$500,000	\$0	08/2020	100%	TBD	0%	TBD	Education
AG 238	PC 18299	VIRGINIA MUSEUM OF FINE ARTS	ARTS CONSERVATION LABORATORY	* 2017	\$435,000	\$435,000	09/2019	100%	\$435,000	90%	N/A	Education
AG 247	PC 18508	GEORGE MASON UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS	* 2017	\$500,000	\$500,000	07/2020	100	\$500,000	100	06/2021	Education
AG 268	PC 18320	VIRGINIA INSTITUTE OF MARINE SCIENC	NEW CONST: EASTERN SHORE LABORATORY EDUCATIO	* 2017	\$16,727,481	\$16,492,761	09/2017	100%	\$12,738,412	85%	09/2022	Education

	PROJECT			BIENNIUM (*		ODUCATED		DESIGN	CONCER	CONSTRUCT.	ESTIMATED	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	PERCENT COMPLETE	CONSTR. CONTRACT	PERCENT COMPLETE	CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE SCIENC	REPLACE OYSTER HATCHERY	* 2017	\$22,728,446	\$22,084,083	01/2018	100%	\$16,463,700	95%	12/2022	Education
AG 720	PC 18307	DEPT. OF BEHAVORIAL HEALTH & DEVE	INFR: MAKE INFRASTRUCTURE REPAIRS TO STATE FACI	* 2017	\$17,470,000	\$2,245,807	09/2017	VARIES		VARIES	06/2024	Health & Human Resources
AG 799	PC 18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	* 2017	\$35,000	\$17	06/2019	N/A	\$0	0%	09/2022	Public Safety
AG 885	PC 18321	INSTITUE FOR ADVANCED LEARNING AN	INSTITUTE (IALR) RENOVATION, IMPROVEMENTS AND E	* 2017	\$2,800,000	\$2,800,000	09/2017	100%	\$1,524,383	100%	12/2021	Education
				* 2017 Total	\$165,760,670	\$88,302,157						
AG 123	PC 18309	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: ACQUIRE LAND FOR READINESS CENTER	* 2018	\$6,250,000	\$6,096,275	07/2020	N/A	N/A	N/A	N/A	Veteran's Affairs
AG 123	PC 18318	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: REPLACE/INSTALL FIRE SAFETY SYSTE	* 2018	\$8,000,000	\$5,918,848	07/2020	VARIES	\$ 4,469,783	VARIES	09/2024	Veteran's Affairs
AG 123	PC 18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	* 2018	\$1,828,920	\$1,793,920	12/2020	95%	\$ -	0%	10/2024	Veteran's Affairs
AG 123	PC 18369	DEPARTMENT OF MILITARY AFFAIRS	IMPROVE: READINESS CENTERS	* 2018	\$22,000,000	\$20,921,642	08/2019	VARIES	\$ 19,254,395	VARIES	07/2023	Veteran's Affairs
AG 123	PC 18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	* 2018	\$5,809,800	\$572,750	11/2018	75%	\$-	0%	10/2023	Veteran's Affairs
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	* 2018	\$13,600,000	\$644,847	08/2018	10%	TBD	N/A	TBD	Administration
AG 194	PC 18394 - 00	DEPARTMENT OF GENERAL SERVICES	RENOVATE MORSON ROW	* 2018	\$16,539,380	\$16,301,454	03/2020	100%	12,882,608	89%	12/2022	Administration
AG 194	PC 18394 - 00	DEPARTMENT OF GENERAL SERVICES	DCP @ FERGUSON BUILDING	* 2018	\$2,305,000	\$2,305,000	03/2020	98%	2,081,173	99%	08/2022	Administration
AG 194	PC 18420	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	* 2018	\$2,440,946	\$2,440,946	02/2021	100%	1,754,179	100%	01/2022	Administration
AG 204	PC 18360	COLLEGE OF WILLIAM AND MARY	SADLER CENTER WEST ADDITION	* 2018	\$37,742,000	\$33,788,453	09/2018	100%	\$27,158,770	95%	07/2022	Education
AG 211	PC 17560	VIRGINIA MILITARY INSTITUTE	CONSTRUCT LACKEY PARKING	* 2018	\$3,500,000	\$3,500,000	12/2018	100%	\$2,464,355	100%	08/2022	Education
AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATIONS	* 2018	\$2,500,000	\$243,000	12/2018	99%	\$0	0%	N/A	Education
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PHASE 3 (AQUATI	* 2018	\$1,800,000	\$1,800,000	07/2018	100%	\$0	80%	01/2023	Education
AG 211	PC 18388	VIRGINIA MILITARY INSTITUTE	EXAND/IMPROVE CLARKSON-MCKENNA PRESS BOX	* 2018	\$1,700,000	\$1,700,000	02/2019	100%	\$1,207,316	100%	08/2019	Education
AG 211	PC 18389	VIRGINIA MILITARY INSTITUTE	RENOVATE 412 PARADE SUPERINTENDENT'S QUARTER	* 2018	\$2,000,000	\$2,000,000	12/2018	100%	\$1,702,345	100%	07/2022	Education
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	* 2018	\$56,000,001	\$55,956,088	03/2018	100%	\$51,594,227	100%	12/2019	Education
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HEALTH AND SA	* 2018	\$18,997,500	\$3,563,659	06/2019	100%	\$0	0%	10/2024	Education
AG 215	PC 18362	UNIVERSITY OF MARY WASHINGTON		* 2018	\$24,500,000	\$23,515,848	08/2018	100%	\$17,901,615	95%	08/2022	Education
AG 217	PC 17851	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALL PHASE II ACQUISITION: ACQUIRE PROPERTY FOR CAMPUS EXPANSION	* 2018	\$46,000,000	\$22,449,819	07/2018	N/A	N/A	N/A	N/A	Education
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY (CAIC)	* 2018	\$96,651,000	\$94,161,801	04/2021	99	\$81,229,238	25	12/2023	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPRO	* 2018	\$2,000,000	\$1,210,883	01/2019	80%	\$980,811	40%	06/2023	Education
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WARE SYSTEM INFRASTRUCTURE REPAIRS AND IMPRO	* 2018	\$3,670,000	\$3,244,056	11/2018	100%	\$2,880,869	100%	09/2020	Education

	PROJECT			BIENNIUM (* FIRST-		OBLIGATED	DATE CO-2	DESIGN PERCENT	CONSTR.	CONSTRUCT. PERCENT	ESTIMATED CONSTRUCTION	CABINET SECRETARY
AGENCY CODE		AGENCY NAME	APPROPRIATION OR PROJECT TITLE		APPROP. AMOUNT	AMOUNT	APPROVED	COMPLETE	CONTRACT	COMPLETE	COMPL. DATE	CADINET SECRETART
AG 236	PC 18397	VIRGINIA COMMONWEALTH UNIVERSIT	TRANI LIFE SCIENCES BUILDING ROOF AND HVAC REPLA	* 2018	\$7,114,000	\$6,913,957	11/2019	100%	\$5,987,000	95%	11/2021	Education
AG 238	PC 18398	VIRGINIA MUSEUM OF FINE ARTS	REPLACE ROOF AND DRAINS ON PAULEY CENTER-DETA	* 2018	\$1,114,000	\$830,629	01/2019	100%	\$744,343	100%	08/2021	Education
AG 238	PC 18399	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS-DETAILED PLANNING	* 2018	\$3,475,000	\$237,910	01/2019	VARIES	\$458,504	VARIES	VARIES	Education
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUNDATIO	JAMESTOWN SETTLEMENT PIER	* 2018	\$3,140,000	\$2,165,355	06/2018	80%	\$1,462,008	80%	09/2023	Education
AG 799	PC 18400	DEPARTMENT OF CORRECTIONS	REPLACE HOT WATER & HEATING MECHANICAL SYSTEMS—SUSSEX I &II & RED ONION	* 2018	\$3,553,000	\$3,553,000	09/2020	100%	\$3,181,950	50%	TBD	Public Safety
AG 799	PC 18448	DEPARTMENT OF CORRECTIONS	James River CC: Construct James River Wastewater Pump Station	* 2018	\$210,000	\$199,388	09/2020	50%	\$0	N/A	TBD	Public Safety
AG 885	PC 18402	INSTITUE FOR ADVANCED LEARNING AN	CONSTRUCT CENTER FOR MANUFACTURING ADVANCE	* 2018	\$19,114,400	\$12,791,749	10/2019	100	\$14,448,000	78%	10/2022	Education
AG 912	PC 18319	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCTION OF ADDITIONAL BURIAL SITES, ALE	* 2018	\$10,211,615	\$9,474,028	03/2018	100%	\$8,361,978	100%	07/2021	Veterans and Defense Affairs
AG 912	PC 18363	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND AMELIA VETERANS CEMETERY	* 2018	\$4,500,000	\$5,102,822	03/2020	100%	\$4,399,777	99%	08/2022	Veterans and Defense Affairs
				* 2018 Total	\$428,266,562	\$345,398,127						
AG 194	PC 18350 - 00	DEPARTMENT OF GENERAL SERVICES	New ABC Central Office and Warehouse Facility	* 2018-2020	\$91,378,400	\$91,378,400	02/2020	100%	83,741,869	100%	10/2021	Administration
AG 194	PC 18394	DEPARTMENT OF GENERAL SERVICES	GAB SECURITY ENHANCEMENT	* 2018-2020	\$8,058,000	\$8,058,000	12/2019	100%	8,058,000	60%	12/2022	Administration
AG 194	PC 18394	DEPARTMENT OF GENERAL SERVICES	GAB ENABLING PROJECT	* 2018-2020	\$5,942,000	\$5,942,000	12/2019	100%	5,942,000	60%	12/2022	Administration
AG 194	PC 18438	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	* 2018-2020	\$318,598,000	\$29,238,121	04/2021	90%	1,094,620	0%	12/2025	Administration
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITUTE	IMPROVE STUDENT WELLNESS FACILITIES	* 2018-2020	\$58,000,000	\$6,000,000	07/2019	99%	\$0	0%	03/2024	Education
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW ACADEMIC FACILITY, INNOVATION C	* 2018-2020	\$302,136,000	\$302,136,000	09/2019	100%	\$226,492,674	20%	04/2024	Education
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITUTE	DATA AND DECISION SCIENCE BUILDING	* 2018-2020	\$79,000,000	\$79,000,000	09/2019	100%	\$59,597,891	75%	04/2023	Education
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	* 2018-2020	\$3,421,000	\$2,771,000	06/2019	varies	N/A	N/A	TBD	Agriculture and Forestry
			*	2018-2020 Tota	\$866,533,400	\$524,523,521						
AG 154	PC 18419	DEPARTMENT OF MOTOR VEHICLES	ACQUISITION: ACQUIRE EMPORIA CUSTOMER SERVICE	* 2019	\$15,000	\$5,375	06/2019	0%	\$0	0%	TBD	Transportation
AG 156	PC 18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION: UPGRADE ST	* 2019	\$40,000,000	\$40,000,000	12/2019	100%	\$40,000,000	90%	07/2021	Public Safety
AG 199	PC 18439		CONSTRUCT CABINS, BREAKS INTERSTATE PARK	* 2019	\$500,000	\$25,000	09/2021	5%	\$0	0%	06/2024	Natural Resources
AG 208	PC 18432	VIRGINIA POLYTECHNIC INSTITUTE	VA CYBER INITAITIVE RENOVATIONS, SPACE ENHANCEN	* 2019	\$5,000,000	\$1,500,000	05/2019	100%	\$1,500,000	80%	06/2023	Education
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONST: WYGAL HALL REPLACEMENT	* 2019	\$2,896,000	\$2,766,938	07/2019	40%	\$0	0%	08/2026	Education
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEM COMPONENTS	* 2019	\$2,013,981	\$2,007,218	10/2019	100%	\$1,415,570	Varies	Varies	Education
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, PHASE II	* 2019	\$2,500,000		08/2019	0%	TBD	0%	TBD	Education
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	* 2019	\$12,139,649	\$12,139,649	10/2021	100%	\$8,818,398	5%	12/2022	Education

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 221	PC 18441	OLD DOMINION UNIVERSITY	ADDRESS MAINTENANCE NEEDS IN KAUFMAN HALL AN	* 2019	\$3,541,000	\$2,729,346	02/2021	5%	\$2,729,346	Varies	Varies	Education
AG 221	PC 18550	OLD DOMINION UNIVERSITY	CENTER FOR THE HAMPTON ROADS BIOMEDICAL RESE	* 2019	\$6,900,000	\$6,900,000	03/2021	Varies	TBD	0%	TBD	Education
AG 238	PC 18442	VIRGINIA MUSEUM OF FINE ARTS	REPAIR THE MUSEUM BUILDING ENVELOPE	* 2019	\$1,831,311	\$650,000	03/2020	VARIES	\$531,169	VARIES	VARIES	Education
AG 238	PC 18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SFETY SYSTEMS	* 2019	\$571,000	\$349,891	03/2020	VARIES	\$166,323	VARIES	VARIES	Education
AG 241	PC 18444	RICHARD BLAND COLLEGE	ACQUIRE AND INSTALL NEW GENERATOR AT THE LIBRA	* 2019	\$40,000	\$0	01/2020	0	\$0	0	01/2024	Education
AG 246	PC 18338	UNIVERSITY OF VIRGINIA'S COLLEGE AT	WYLLIE RENOVATION - PJ00042 (P05181 - DETAILED PL	* 2019	\$15,046,000	\$0	09/2018	0%	\$0	0%	12/2023	Education
AG 247	PC 18423	GEORGE MASON UNIVERSITY	DEMOLISH ARLINGTON ORIGINAL BUILDING	* 2019	\$4,300,000	\$4,041,212	07/2019	100	\$3,104,177	95	09/2022	Education
AG 402	PC 18453	MARINE RESOURCES COMMISSION	ACQUIRE LAND FOR TANGIER ISLAND JETTY	* 2019	\$5,660	\$0	12/2019	100%		100%		Natural Resources
AG 417	PC 18409	GUNSTON HALL	IMP: REPAIR EXTERIOR BRICK AND STONE	* 2019	\$375,000	\$0	04/2021	0%	\$0	0%	TBD	Education
AG 720	PC 18365	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: ADDRESS PATIENT AND STAFF SAFETY ISSUES AT S	* 2019	\$17,000,000	\$4,942,961	10/2018	VARIES	\$3,419,217	VARIES	12/2024	Health & Human Resources
AG 720	PC 18375	DEPT. OF BEHAVORIAL HEALTH & DEVE	IMP: RENOVATE PGH TO ACCOMMODATE VCBR RESID	* 2019	\$1,990,000	\$1,990,000	07/2019	100%	\$1,132,149	100%	08/2016	Health & Human Resources
AG 720	PC 18446			* 2019	¢051.000	¢014 252	12/2010	75%	\$0	0%	10/2022	Liaolth & Liuman Dasaureas
AG 799	PC 18440 PC 18451	DEPT. OF BEHAVORIAL HEALTH & DEVEL DEPARTMENT OF CORRECTIONS	RENOVATE EASTERN STATE HOSPITAL KITCHEN -DETAIL Acquire: Purchase Land from Town of Craigsville	* 2019	\$951,000 \$40,000	\$914,352 \$187	12/2019 03/2022	N/A	\$0	N/A	10/2023 TBD	Health & Human Resources Public Safety
AG 799	PC 18480	DEPARTMENT OF CORRECTIONS	IMPROVEMENTS: DOC CAPITAL INFRASTRUCTURE FUND	* 2019	\$47,210,440	\$26,614,976	09/2020	N/A	\$26,614,976	N/A	TBD	Public Safety
AG 948	PC 18401		SWVHEC REPLACE HVAC SYSTEM - DETAILED PLANNING	* 2019	\$3,374,000	\$0	04/2019	0%	\$0	0%	11/2022	Education
AG146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIENCE CENTER IN	* 2019	\$2,326,000	\$2,326,000	09/2019	65%		0%		Education
				* 2019 Total	\$170,566,041	\$109,903,105						
AG 123	PC 18452	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT ACCESS CONTROL POINT AT CAMP PENDLI	* 2020	\$5,000,000	\$636,697	07/2020	95%	\$-	0%	09/2023	Veteran's Affairs
AG 156	PC 18415	DEPARTMENT OF STATE POLICE	IMPROVEMENTS: REFRESH COMMONWEALTH LINK TO	* 2020	\$5,844,000	\$5,844,000	05/2020	100%	\$3,500,000	50%	07/2022	Public Safety
AG 194	PC 18081-01	DEPARTMENT OF GENERAL SERVICES	NEW TUNNEL GAB TO CAPITOL	* 2020	\$25,000,000	\$23,163,000	08/2021	100%	20,685,380	36%	09/2023	Administration
AG 204	PC 18218	COLLEGE OF WILLIAM AND MARY	RENOVATE DORMITORIES	* 2020	\$14,350,000	\$2,523,575	10/2019	100%	\$2,523,575	100%	07/2020	Education
AG 204	PC 18518	COLLEGE OF WILLIAM AND MARY	REPLACE SWEM LIBRARY WINDOWS	* 2020	\$2,906,000	\$94,430	04/2021	100%	TBD	0%	09/2024	Education
AG 204	PC18474	COLLEGE OF WILLIAM AND MARY	IMP: REPAIR SANITARY SEWER LINES	* 2020	\$3,750,000	\$197,401	03/2021	75%	TBD	0%	TBD	Education
AG 213	PC18426	NORFOLK STATE UNIVERSITY	IMPROVEMENTS IT INFRASTRUCTURE	* 2020	\$1,400,000	\$1,399,679	01/2020	100%	NA	0%	NA	Education
AG 213	PC 18385	NORFOLK STATE UNIVERSITY	SCIENCE BULDING REPLACEMENT	* 2020	\$3,500,000	\$3,500,000	12/2019	40%	TBD	0%	TBD	Education
AG 216	PC17826	JAMES MADISON UNIVERSITY	CONVOCATION CENTER RENOVATION/EXPANSION	* 2020	\$25,000,000	\$25,000,000	05/2021	100%	\$15,308,000	20%	03/2023	Education
AG 216	PC18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	* 2020	\$49,000,000	\$0	06/2021	0%	n/a	n/a	n/a	Education

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AG 216	PC18485	JAMES MADISON UNIVERSITY	RENOVATE & EXPAND CARRIER LIBRARY	* 2020	\$7,025,000	\$7,025,000	5/3/2021	60%	n/a	n/a	n/a	Education
AG 216	PC18552	JAMES MADISON UNIVERSITY	RENOVATE COMPUTER SCIENCE AND ENGINEERING BU	* 2020	\$915,000	\$915,000	06/2021	80%	\$624,098	75%	n/a	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: EXPAND EMERGENCY GENERATOR SYSTEM	* 2020	\$1,017,000	\$619,385	08/2019	100%	\$612,845	0%	12/2022	Education
AG 221	PC 18476	OLD DOMINION UNIVERSITY	CAMPUS WIDE STORMWATER IMPROVEMENTS	* 2020	\$5,241,702	\$116,770	09/2021	Varies	TBD	0%	TBD	Education
AG 236	PC 18500		PLANNING: NEW ARTS AND INNOVATION BUILDING	* 2020	\$6,809,000	\$6,319,435	12/2020	40%	\$40,000	15%	09/2023	Education
AG 238	PC 18430	VIRGINIA MUSEUM OF FINE ARTS	EXPAND AND RENOVAE MUSEUM	* 2020	\$11,285,000	\$7,477,694	10/2021	15%	\$0	0%	08/2027	Education
AG 238	PC 18503	VIRGINIA MUSEUM OF FINE ARTS	REPAIRS AND STRUCTURAL ISSUES	* 2020	\$2,750,000	\$227,309	06/2021	85%	\$0	0%	06/2023	Education
AG 241	PC 18337			* 2020	\$15,742,750	\$15,742,750	10/2022	100	\$11,775,000	5	01/2024	Education
AG 241	PC 18444	RICHARD BLAND COLLEGE	CONSTRUCT CENTR FOR INOVATION	* 2020	\$40,000	\$40,000	06/2022	95	\$0	0	01/2024	Education
AG 242	PC 18524	RICHARD BLAND COLLEGE	ACQUIRE AND INSTALL NEW GENERATOR AT THE LIBRA IMP: INFRASTRUCTURE REPAIR	* 2020	\$7,010,000	\$79,369	12/2021	5%	\$0	0%	N/A	Education
AG 242	PC 18560	CHRISTOPHER NEWPORT UNIVERSITY	CYBERSECURITY EDUCATION LAB	* 2020	\$250,000	\$80,193	12/2021	5%	\$0	0%	N/A	Education
AG 247	PC 18470	CHRISTOPHER NEWPORT UNIVERSITY GEORGE MASON UNIVERSITY	CONSTRUCT & RENOVATE ADVANCED INFRA &	* 2020	\$8,351,942	\$8,351,942	06/2021	Varies	\$3,463,926	Varies	12/2022	Education
AG 247	PC 18482	GEORGE MASON UNIVERSITY	HYBRID LEARNING LABS	* 2020	\$239,082,500	\$160,183,527	11/2021	100	\$155,639,149	10	07/2025	Education
AG 247	PC 18487	GEORGE MASON UNIVERSITY	(IDIA) AND GARAGE IMPROVE TECHNOLOGY INFRASTRUCTURE, PHASE II	* 2020	\$23,250,000	\$0	01/2022	0	\$0	0	09/2023	Education
AG 247	PC 18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	* 2020	\$396,000	\$396,000	06/2021	45	\$0	0	09/2023	Education
AG 402	PC 18479	MARINE RESOURCES COMMISSION	IMPROVEMENTS: OYSTER REEF RESTORATION	* 2020	\$10,000,000	\$3,581,878	02/2021	100%		54%	09/2023	Natural Resources
AG 411	PC 18455	DEPARTMENT OF FORESTRY		* 2020	\$11,835,191	\$5,110,191	10/2020	varies	N/A	N/A	N/A	Agriculture and Forestry
AG 417	PC 18445	GUNSTON HALL	ACQUISITION: ACQUIRE NEW STATE FOREST IN CHARL UPGRADE FIRE SUPPRESSION AND IMPROVE SECURITY	* 2020	\$800,000	\$762,251	12/2019	100%	\$731,402	100%	06/2021	Education
AG 799	PC 18449	DEPARTMENT OF CORRECTIONS	Appalachian/Wise CC:Replace Appalachian and Wise Wastewater Treatment Plants	* 2020	\$593,132	\$45,132	10/2020	N/A	\$45,132	0%	06/2023	Public Safety
AG 799	PC 18532	DEPARTMENT OF CORRECTIONS	Goochland-VCCW WWTP Expansion	* 2020	\$2,137,827	\$198,717	05/2021	50%	\$0	N/A	06/2023	Public Safety
AG 935	PC 18411	ROANOKE HIGHER EDUCATION AUTHOR		* 2020	\$448,000	\$448,000	03/2021	100%	\$448,000	100%	06/2022	Education
		NOANORE HIGHER EDUCATION AUTHOR		* 2020 Total	\$490,730,044	\$280,079,326						
AG 199	PC 18513	DEPARTMENT OF CONSERVATION & RE	CRITICAL BATHHOUSES/RESTROOM REPLACEMENTS/RE	* 2020-2022	\$16,124,000	\$2,009,000	03/2021	0%	\$0	0%	N/A	Natural Resources
AG 199	PC 18514		ROAD AND BAK STABILIZATION, WESTMORELAND STAT	* 2020-2022	\$14,871,000	\$1,731,000	03/2021	0%	\$0	0%	N/A	Natural Resources
AG 208	PC 18457	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CREATIVITY AND INNOVATION DISTRICT LI	* 2020-2022	\$105,500,000	\$105,500,000	08/2020	100%	\$88,120,164	100%	08/2021	Education
AG 208	PC 18459	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW UPPER QUAD RESIDENCE HALL	* 2020-2022	\$42,000,000	\$42,000,000	08/2021	100%	\$34,058,841	45%	08/2023	Education
AG 208	PC 18460	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CORPS LEADERSHIP AND MILITARY SCIENC	* 2020-2022	\$52,000,000	\$52,000,000	03/2021	100%	\$38,551,048	54%	07/2023	Education

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AG 208	PC 18478	VIRGINIA POLYTECHNIC INSTITUTE	ADDRESS LIFE, HEALTH, SAFETY, ACCESSIBILITY AND CO	* 2020-2022	\$3,100,000	\$3,100,000	12/2020	100%	\$0	0%	12/2023	Education
AG 208	PC 18502	VIRGINIA POLYTECHNIC INSTITUTE	REPLACE RANDOLPH HALL	* 2020-2022	\$11,000,000	\$11,000,000	12/2020	15%	\$0	0%	07/2027	Education
AG 212	18475-002	VIRGINIA STATE UNIVERSITY	NETWORK ROOMS	* 2020-2022	\$5,553,438		06/2022	0%		0%		Education
AG 212	18475-003	VIRGINIA STATE UNIVERSITY	UTILITY INFRASTRUCTURE	* 2020-2022	\$1,439,075		06/2022	0%		0%		Education
AG 212	18481-000	VIRGINIA STATE UNIVERSITY	IMP: INFRASTRUCTURE FOR CAMPUS SAFETY, SECURIT	* 2020-2022	\$8,295,506	\$122,577	01/2021	5%				Education
AG 212	18481-001	VIRGINIA STATE UNIVERSITY	HEATING PLANT BOILER REPLACEMENT	* 2020-2022	\$2,500,000		06/2022	90%		0%		Education
AG 212	18481-002	VIRGINIA STATE UNIVERSITY	STEAM SYSTEMS IMPROVEMENTS	* 2020-2022	\$2,080,000		06/2022	20%		0%		Education
AG 212	18481-003	VIRGINIA STATE UNIVERSITY	PERIMETER FENCING	* 2020-2022	\$1,250,000		06/2022	20%		0%		Education
AG 212	18481-004	VIRGINIA STATE UNIVERSITY	CAMPUS ENTRANCE	* 2020-2022	\$500,000		06/2022	20%		0%		Education
AG 212	18481-005	VIRGINIA STATE UNIVERSITY	CAMPUS CAMERAS AND CARD ACCESS	* 2020-2022	\$800,000		06/2022	20%		0%		Education
AG 212	18481-006	VIRGINIA STATE UNIVERSITY	CAMPUS SECURITY LIGHTING	* 2020-2022	\$1,169,506		06/2022	50%		0%		Education
AG 212	18521-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT ADMISSIONS BUILDING - DETAILED PLANN	* 2020-2022	\$20,846,000	\$643,708	04/2021	15%		0%		Education
AG 212	18522-000	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DETAILED PLANNI	* 2020-2022	\$6,101,000	\$386,725	04/2021	10%		0%		Education
AG 212	PC 18475-00	VIRGINIA STATE UNIVERSITY	IMP: IMPROVE AND REPLACE TECHNOLOGY INFRASTRI	* 2020-2022	\$4,352,418	\$289,067	01/2021	50%				Education
AG 221	PC 18473	OLD DOMINION UNIVERSITY	PLANNING: CONSTRUCT A NEW BIOLOGY BUILDING	* 2020-2022	\$5,135,736	\$5,135,736	06/2021	25%	TBD	0%	TBD	Education
AG 260	PC 18483	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: RE-ROOF AND HVAC-MULTIPLE BUILDINGS	* 2020-2022	\$16,000,000	\$0	10/2021	0	\$0	0	VARIES	Education
AG 260	PC 18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC-REPLACE HVAC-ADMINISTRATION BUILDING- FRANKLIN CAMPUS	* 2020-2022	\$2,200,000	\$201,822	06/2021	85	\$0	0	4/2023	Education
AG 260	PC 18554	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: TECH TALENT RENOVATIONS	* 2020-2022	\$900,000	\$87,314	03/2022	N/A	\$0	0	12/2023	Education
AG 702	PC 18517	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOVATE LRC	* 2020-2022	\$9,774,845	\$1,048,184	03/2021	20%			3/1/2025	Health & Human Resources
AG146	PC 18531	SCIENCE MUSEUM OF VIRGINIA	IMP: CRITICAL FACILITY AND INFRASTRUCTURE UPGRA	* 2020-2022	\$4,957,000	\$200,000	08/2021	Varies	\$0	0%	06/2022	Education
			*	2020-2022 Tot	\$338,449,524	\$225,455,133						
AG 123	PC 18535	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: PROVIDE FUNDING FOR AT/FP SECUR	* 2021	\$1,000,000	\$34,378	12/2021	50%	\$-	0%	10/2023	Veteran's Affairs
AG 123	PC 18536	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT ARMY AIRFIELD FLIGHT CONTROL TOWER	* 2021	\$4,500,000	\$271,057	08/2021	1%	\$-	0%	04/2024	Veteran's Affairs
AG 123	PC 18578	DEPARTMENT OF MILITARY AFFAIRS	UPGRADE VENTILATION SYSTEMS AND ADD EMERGEN	* 2021	\$50,000,000	\$0	07/2022	0%	\$ -	0%	12/2024	Veteran's Affairs
AG 194	PC 18515	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	* 2021	\$2,839,000	\$2,839,000	05/2021	50%	TBD	0%	08/2023	Administration
AG 194	PC 18516	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	* 2021	\$1,850,000	\$1,850,000	01/2022	30%	TBD	0%	08/2024	Administration
AG 194	PC 18527	DEPARTMENT OF GENERAL SERVICES	WATERPROOFING REPAIRS CAPITOL VISITOR'S CENTER	* 2021	\$4,512,000	\$4,000,000	08/2021	100%	\$ 3,364,666	25%	02/2023	Administration

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AGENCI CODE	PC 18528	DEPARTMENT OF GENERAL SERVICES	NEW STATE OFFICE BUILIDNG	* 2021	\$11,118,000	\$11,118,000	08/2021	5%	TBD	0%	02/2027	Administration
AG 194	PC 18528	DEPARTMENT OF GENERAL SERVICES	COMMONWEALTH COURTS BLDG	* 2021	\$6,220,000	\$6,220,000	08/2021	5%	TBD	0%	12/2027	Administration
AG 199	PC 18490	DEPARTMENT OF CONSERVATION & RE	RENOVATION OF EXISTING REVENUE GENERTING CABI	* 2021	\$16,158,000	\$16,158,000	03/2022	0%	\$0	0%	06/2025	Natural Resources
AG 208	PC 18559	VIRGINIA POLYTECHNIC INSTITUTE	EQUIPMENT FOR WORKFORCE DEVELOPMENT	* 2021	\$15,777,800	\$15,777,800	05/2021	100%	\$15,777,800	5%	06/2029	Education
AG 211	PC 18519	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS TO POST WIDE SAFETY AND SECURITY	* 2021	\$964,000	\$313,882	04/2021	33%	\$0	35%	08/2024	Education
AG 211	PC 18520	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND ENGINEERING AND LABORAT	* 2021	\$3,783,000	\$3,783,000	04/2021	55%	\$0	35%	06/2025	Education
AG 212	18530-000	VIRGINIA STATE UNIVERSITY	IMP: IMPROVE, HEATING, AIR CONDITIONING AND VEI	* 2021	\$33,980,000		06/2021	0%		0%		Education
AG 214	PC 18538	LONGWOOD UNIVERSITY	IMP: REPLACE MAJOR HVAC CONTROLS AND EQUIPME	* 2021	\$3,773,000	\$309,638	09/2021	Varies	\$0	Varies	Varies	Education
AG 215	PC 18544	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT PERFORMING ARTS CENTER	* 2021	\$5,500,000	\$5,222,613	12/2021	5%				Education
AG 216	PC18553	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE 1	* 2021	\$6,579,237	\$700,000	09/2021	95%	n/a	n/a	n/a	Education
AG 221	PC 18561	OLD DOMINION UNIVERSITY	LR HILL RENOVATIONS	* 2021	\$3,500,000	\$2,650,000	06/2021	100%	\$1,449,000	0%	08/2022	Education
AG 234	18545-000	VIRGINIA STATE UNIVERSITY	RENOVATE SUMMERSEAT FOR URBAN AGRICULTURE C	* 2021	\$9,533,000		12/2021	0%		0%		Education
AG 238	PC 18568	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY COMPONENTS	* 2021	\$250,000	\$0	05/2022	0%	\$0	0%	12/2023	Education
AG 238	PC 18575	VIRGINIA MUSEUM OF FINE ARTS	UPGRDE VIRGINIA MUSEUM OF FINE ARTS VENTILATIO	* 2021	\$5,000,000	\$2,463,047	10/2021	10%	\$2,263,129	15%	12/2023	Education
AG 247	PC 18529	GEORGE MASON UNIVERSITY	AQUATIC AND FITNESS CENTER CAPITAL RENEWAL	* 2021	\$10,600,000	\$903,856	12/2021	30	\$0	0	11/2024	Education
AG 912	PC 18507	DEPARTMENT OF VETERANS SERVICES	NC: VETERANS CARE CENTERS PANDEMIC RESPONSE R	* 2021	\$3,214,272	\$214,026	06/2022	35%	\$0	0%	06/2023	Veterans and Defense Affairs
AG 948	PC 18525	SOUTHWEST VIRGINIA HIGHER EDUCAT	REPLACE WINDOWS	* 2021	\$600,000	\$0	05/2021	0%	\$0	0%	12/2022	Education
				* 2021 Total	\$201,251,309	\$74,828,296						
AG 199	PC 18577	DEPARTMENT OF CONSERVATION & RE	ARPA OUTDOOR RECREATION AND MAINTENANCE	* 2022	\$25,000,000	\$6,850,000	11/2021	VARIES	\$0	20%	N/A	Natural Resources
AG 204	PC 18585	COLLEGE OF WILLIAM AND MARY	W&M TECH TALENT EQUIPMENT	* 2022	\$100,000	\$100,000	02/2022	n/a	n/a	n/a	n/a	Education
AG 213	PC18583	NORFOLK STATE UNIVERSITY	RENOVATE TECH TALENT LAB	* 2022	\$618,781	\$34,492	05/2022	8%	TBD	0%	TBD	Education
AG 217	PC 18462	RADFORD UNIVERSITY	RENOVATE NORWOOD AND TYLER RESIDENCE HALLS - PLANNING	* 2022	\$3,000,000	\$2,913,713	02/2022	30	N/A	N/A	06/2024	Education
AG 236	PC 18472	VIRGINIA COMMONWEALTH UNIVERSIT	INTERDISCIPLINARY CLASSROOM AND LABORATORY BU	* 2022	\$351,000	\$0	06/2022	0%	\$0	0%	TBD	Education
AG 236	PC 18499	VIRGINIA COMMONWEALTH UNIVERSIT	ACQUISITION: VA ACHOLIC BEVERAGE CONTROL AUTH	* 2022	\$16,000,000	\$16,000,000	05/2022	100%	\$16,000,000	100%	08/2022	Education
AG 417	PC 18546	GUNSTON HALL	CONSTRUCTION OF NEW ARCHAEOLOGY AND MAINTENANCE FACILITIES	* 2022	\$3,773,558	\$0	01/2022	0%	\$0	0%	TBD	Education
AG 417	PC 18565	GUNSTON HALL	RECONSTRUCT EAST YARD ENSLAVED QUARTER	* 2022	\$2,668,983	\$0	01/2022	0%	\$0	0%	TBD	Education
AG 425	PC 18574	JAMESTOWN-YORKTOWN FOUNDATIO	UPGRADE VENTILATION SYSTEMS	* 2022	\$2,000,000	\$16,927	12/2021	40%	\$0	0%	TBD	Education

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AG 720	PC 18457	DEPT. OF BEHAVORIAL HEALTH & DEVEI	FOOD SERVICE RENOVATIONS, STATEWIDE - DETAILED	* 2022	\$1,668,000	\$1,668,000	02/2022	10%	\$0	0%	10/2024	Health & Human Resources
AG 720	PC 18576	DEPT. OF BEHAVORIAL HEALTH & DEVEI	UPGRADE VENTILATION, WATER AND SEWER SYSTEMS,	* 2022	\$50,000,000	\$3,084,986	VARIES	VARIES	\$0	0%	09/2024	Health & Human Resources
AG 720	PC 18578	DEPT. OF BEHAVORIAL HEALTH & DEVEL	ESH PHASE 4, DETAILED PLANNING	* 2022	\$2,388,000	\$1,200	02/2022	1%	\$0	0%	12/2024	Health & Human Resources
AG 912	PC 18539	DEPARTMENT OF VETERANS SERVICES	NC: SUPPORT RENOVATION PROJECTS AT VETERANS CA	* 2022	\$3,794,789	\$1,005,650	05/2022	35%	\$0	0%	06/2023	Veterans and Defense Affairs
				* 2022 Total	\$111,363,111	\$31,674,968						
				Grand Total	\$10,558,562,984	\$7,440,384,969						