



COMMONWEALTH of VIRGINIA

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA
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MEMORANDUM

TO: The Honorable Janet D. Howell
Co-Chair, Senate Finance & Appropriations Committee

The Honorable George L. Barker
Co-Chair, Senate Finance & Appropriations Committee

The Honorable Barry D. Knight
Chair, House Appropriations Committee

FROM: Peter Blake 

DATE: September 30, 2022

SUBJECT: Report of 2021-22 Expenditures of Higher Education Institutions

Section 23.1-209 of the *Code of Virginia* requires public higher education institutions to provide annual expenditures to the State Council of Higher Education for Virginia (SCHEV). It further directs SCHEV to compile the data and submit a report to the Governor and General Assembly annually.

§23.1-209. Reports of expenditures of state funds.

The governing body of each public institution of higher education shall provide the State Council of Higher Education annual data indicating the apportionment and amounts of expenditures that the relevant institution expends by category, including academic costs, administration, research, and public service, as defined by the Council. The Council shall compile and submit a report of such data annually to the Governor and the General Assembly.

In accordance with this requirement, SCHEV staff used Cardinal (the Commonwealth accounting and reporting system) to compile the higher education institutions' total Educational and General (E&G) expenditures by program in 2021-22. The attached report summarizes the 2021-22 total E&G expenditures by institution and program based on the Cardinal data. It should be noted that there can be variations in the recording of certain categories of expenses such as

technology, campus safety and security, and debt service; i.e., these expenses may be recorded in different programs at different institutions.

In 2021-22, systemwide, higher education institutions spent 62% of the total E&G expenditures for academic activities (including instruction and academic support), 15% for institutional support, 12% for operating and maintenance of plant (O&M), 6% for student support and 4% for research and public service.

SCHEV is working with the administration to produce fiscal and outcomes measures that provide additional analysis by institution. Also, SCHEV has produced the trends in funding and expenditures located on the SCHEV website. The FY 2022 expenditures will be updated in the link in the coming months once final FY 2022 FTE are available.
https://research.schev.edu/rdPage.aspx?rdReport=finance.FP04_Report

If you have any questions or if we can be of further assistance, please contact me at (804) 225-2611 or Wendy Kang, Director for Finance Policy and Innovation, at (804) 225-4416.

Attachment

- c: Ms. April Kees, Senate Finance Committee Staff Director
- Ms. Jessica Dodson, Senate Finance Committee Staff
- Ms. Anne E. Oman, House Appropriations Committee Staff Director
- Mr. Tony Maggio, House Appropriations Committee Staff

**2021-22 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$39,937,782	\$1,706,655		\$13,718,650	\$8,063,964	\$11,881,984	\$12,076,902	\$87,385,937
George Mason University	\$389,699,653	\$9,983,915	-\$3,626,629	\$91,111,484	\$36,847,592	\$80,940,897	\$60,404,332	\$665,361,246
James Madison University	\$193,092,648	\$75,403	\$1,516,711	\$52,358,888	\$27,385,456	\$55,120,623	\$37,632,277	\$367,182,006
Longwood University	\$38,051,447		\$608,905	\$8,049,071	\$4,208,158	\$11,947,308	\$7,165,842	\$70,030,732
Norfolk State University	\$47,356,815	\$576,660	\$369,417	\$12,466,015	\$7,168,921	\$23,774,377	\$10,631,284	\$102,343,490
Old Dominion University	\$161,924,110	\$6,234,756	\$17,457	\$47,522,536	\$19,313,901	\$51,154,845	\$43,690,201	\$329,857,805
Radford University	\$68,371,984		\$297,090	\$11,714,930	\$8,123,201	\$25,773,650	\$14,172,404	\$128,453,258
University of Mary Washington	\$32,071,898	\$245,918	\$509,615	\$8,377,278	\$8,331,744	\$14,718,913	\$7,236,118	\$71,491,485
University of Virginia	\$345,449,990	\$23,899,267	\$8,367,225	\$147,026,400	\$43,740,978	\$71,467,919	\$118,277,693	\$758,229,472
University of Virginia at Wise	\$12,818,821	\$50,614	\$661,094	\$4,203,549	\$1,960,536	\$7,070,682	\$3,248,174	\$30,013,471
Virginia Commonwealth University	\$301,579,214	\$49,352,240	\$12,241,377	\$105,327,919	\$21,922,174	\$83,034,448	\$73,329,029	\$646,786,400
Virginia Military Institute	\$20,417,100		\$129,336	\$4,731,927	\$3,238,651	\$7,956,088	\$8,834,777	\$45,307,879
Virginia State University	\$39,015,548	\$745,120	\$230,265	\$4,855,575	\$4,698,300	\$18,326,548	\$8,449,250	\$76,320,605
Virginia Tech	\$441,258,094	\$97,044,421	\$15,950,774	\$116,210,620	\$29,060,152	\$76,810,240	\$118,305,712	\$894,640,015
William and Mary	\$127,950,284	\$1,779,629	\$8,043	\$36,942,490	\$11,074,504	\$34,465,963	\$23,360,001	\$235,580,914
Richard Bland College	\$6,306,094			\$1,631,178	\$1,674,111	\$4,486,099	\$1,903,325	\$16,000,807
Virginia Community College System	\$368,046,164		\$3,024,435	\$89,292,524	\$97,260,572	\$264,403,163	\$99,214,244	\$921,241,102
Total	\$2,633,347,644	\$191,694,598	\$40,305,117	\$755,541,036	\$334,072,916	\$843,333,747	\$647,931,563	\$5,446,226,622

Notes:

(1) Instruction includes program code 10000: \$715,716 at GMU, \$4,465 at ODU, \$2.2 at VCU, and (\$29,686) at VCCS.

(2) Numbers are rounded.

Sources: Cardinal 2022.