



COMMONWEALTH of VIRGINIA

MG TIMOTHY P. WILLIAMS
THE ADJUTANT GENERAL

DEPARTMENT OF MILITARY AFFAIRS
OFFICE OF THE ADJUTANT GENERAL
VIRGINIA NATIONAL GUARD

JOINT FORCE HEADQUARTERS
6090 STRATMORE ROAD
BUILDING 430
RICHMOND, VA 23237

August 29, 2022

Secretary of Veterans and Defense Affairs
The Honorable Craig Crenshaw
1000 Bank Street
Richmond, VA 23219

Secretary Crenshaw,

Enclosed is a Legislative Report to the Chairmen of House Appropriation and Senate Finance Committees, as required by Budget Bill 1800 (Chapter 552), Item 462, A.5.

The language reads, "*The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects.*"

The enclosed report meets the intent of this budget bill language. Please direct any questions to me; the Department of Military Affairs remains prepared to fulfill any additional requirements in this regard.

Sincerely,

A handwritten signature in black ink, appearing to read "Timothy P. Williams".

TIMOTHY P. WILLIAMS
Major General, VaARNG
The Adjutant General

Enclosure:
Legislative Report to the Chairs of the Committees



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Report to the Chairs
House Appropriations Committee and Senate Finance and Appropriations Committee
HB1800 (Chapter 552) Item 462.A.5.
State Military Reservation New Secure Access Control Point (Gate)

Execution

General Boothe Boulevard City of Virginia Beach Funded Improvements:

1. Virginia Beach Boulevard (IFB) is expected to be bid March of 2023-On Tract No Change

Status of SMR Real Estate Action for Access Control Point:

1. Real Estate Action Complete
2. DMA Revenue Stream and Expenditures:

Revenue

\$2,500,000.00 Received in SFY 2021
\$2,500,000.00 Received in SFY 2022

\$5,000,000.00 Total Revenue Received from the City of Virginia Beach

Expenses

\$0.00 Expenses in SFY 2021
\$491,564.91 Expenses in SFY 2022
\$8,811.90 Expenses in SFY 2023

\$500,351.66 Total Expenses 9 August 2022

\$4,499,648.44 Ending Balance of Funds (ACP) 9 August 2022

Status of Engineering Actions SMR for Access Control Point:

1. State Military Reservation Access Control Point: Received comments from DEB in mid-July. DEB required a resubmission but gave DMA permission to bid the project.
2. The SMR Access Control Point Invitation for Bid (IFB) are due 31 August 2022.

SMR Fuel Point Status:

State Military Reservation Fuel Point Construction: The Fuel Point has been billed to 35%.

Contractor Completed Actions:

1. Building Demolition Completed
2. Fuel Station Site Preparation Completed
3. Fuel Tanks and Fuel Station Service Canopy Ordered
4. Site compaction completed and preparation for asphalt