



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

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October 17, 2022

The Honorable Janet D. Howell
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 2608
Reston, VA 20195-0608

The Honorable Barry D. Knight
Chair, Appropriations Committee
Virginia House of Delegates
1852 Mill Landing Road
Virginia Beach, VA 23457

The Honorable George L. Barker
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 10527
Alexandria, VA 22310

Dear Senators Howell and Barker and Delegate Knight:

Pursuant to paragraph d.2. of §4-5.03, Chapter 2, 2022 Acts of Assembly, Special Session I, I am notifying you of the new initiatives for which appropriations were provided in Chapter 2.

Please let me know if you have any questions concerning the attached report.

Sincerely,

Michael D. Maul

Michael D. Maul

Enclosure

c: The Honorable Stephen E. Cummings
Ms. April Kees
Ms. Anne Oman
Mr. Jon Howe

New Initiatives, Chapter 2, 2022 Special Session I

Secretarial Area Name	Agency	Title	GF FY 2023	GF FY 2024	NGF FY 2023	NGF FY 2024
Judicial	111: Supreme Court	Fund HOPE Card program	\$94,963	\$94,963	\$0	\$0
Executive Offices	121: Office of the Governor	Add positions to support the Office of the Chief Transformation Officer	\$1,950,000	\$1,950,000	\$0	\$0
Administration	157: Compensation Board	Provide staffing to implement new behavioral healthcare standards in jails	\$7,332,246	\$9,835,820	\$0	\$0
Administration	136: Virginia Information Technologies Agency	Increase appropriation for the inclusion of a small, women, and minority business champion	\$0	\$0	\$140,000	\$140,000
Administration	136: Virginia Information Technologies Agency	State and Local Cybersecurity Program	\$4,921,400	\$0	\$21,396,396	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Capitalize and establish the Virginia Spirits Promotion Fund	\$952,375	\$0	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Reestablish New Kent Nursery and replace field seedling coolers	\$2,885,860	\$350,430	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Cluster	\$48,716,344	\$18,000,000	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Offshore Wind Supply Chain Grant Fund	\$0	\$2,500,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	Implementation of science- based literacy instruction	\$4,890,000	\$4,640,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	School Building Data collection	\$132,932	\$132,932	\$0	\$0
Education	201: Department of Education, Central Office Operations	School Construction Grant Administration	\$130,000	\$130,000	\$0	\$0
Education	197: Direct Aid to Public Education	Educator Workforce Initiatives	\$1,500,000	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	Fund College Partnership Laboratory Schools Fund	\$100,000,000	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	School Construction Assistance Program	\$400,000,000	\$0	\$50,000,000	\$0
Education	245: State Council of Higher Education for Virginia	Mental Health Licensure Pilot	\$500,000	\$500,000	\$0	\$0
Education	242: Christopher Newport University	Support New Community Captains Program and Office of Diversity, Equity, and Inclusion	\$499,000	\$632,500	\$0	\$0
Education	204: The College of William and Mary in Virginia	Support relocation and restoration of the Bray School structure	\$3,000,000	\$500,000	\$0	\$0

New Initiatives, Chapter 2, 2022 Special Session I

Secretarial Area Name	Agency	Title	GF FY 2023	GF FY 2024	NGF FY 2023	NGF FY 2024
Education	268: Virginia Institute of Marine Science	Establish an Underrepresented Minority Postdoctoral Research Associate program	\$411,594	\$449,014	\$0	\$0
Education	268: Virginia Institute of Marine Science	Provide funding for an American Shad rescue plan	\$290,000	\$0	\$0	\$0
Education	268: Virginia Institute of Marine Science	Support the Implementation of the Virginia Coastal Resiliency Master Plan	\$424,827	\$424,833	\$0	\$0
Education	214: Longwood University	Support innovation in teacher preparation	\$370,000	\$370,000	\$0	\$0
Education	213: Norfolk State University	Enhance Student Experiential and Research Learning	\$2,000,000	\$2,000,000	\$0	\$0
Education	213: Norfolk State University	Establish the Bridge and Beyond Program	\$1,300,000	\$1,300,000	\$0	\$0
Education	221: Old Dominion University	Establish a Maritime Center for Mission Engineering Solutions and Workforce Training	\$500,000	\$500,000	\$1,506,793	\$1,506,793
Education	221: Old Dominion University	Support Virginia Symphony Orchestra minority fellowships	\$250,000	\$250,000	\$0	\$0
Education	236: Virginia Commonwealth University	Research Institute for Social Equity	\$1,500,000	\$1,500,000	\$0	\$0
Education	260: Virginia Community College System	Danville Community College Aviation Maintenance Technology Program	\$300,000	\$1,500,000	\$0	\$0
Education	260: Virginia Community College System	Great Expectations Program Grants	\$500,000	\$500,000	\$0	\$0
Education	260: Virginia Community College System	Sonographer Education Pilot Program	\$475,000	\$475,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Virginia Tech Smart Road	\$2,500,000	\$2,500,000	\$0	\$0
Education	212: Virginia State University	Establish a degree completion and career enhancement initiative	\$1,190,000	\$1,390,000	\$0	\$0
Education	212: Virginia State University	Establish Advanced Manufacturing Logistics Institute	\$1,029,000	\$1,229,000	\$0	\$0
Education	212: Virginia State University	Establish and expand academic success initiatives	\$1,629,424	\$1,566,909	\$0	\$0
Education	212: Virginia State University	Establish new degree and online programs	\$2,501,784	\$3,730,500	\$0	\$0
Education	212: Virginia State University	Establish Pipeline with Purpose program	\$520,500	\$520,500	\$0	\$0

New Initiatives, Chapter 2, 2022 Special Session I

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Education	274: Eastern Virginia Medical School	Funding for ONE School of Public Health	\$2,500,000	\$2,500,000	\$0	\$0
Education	274: Eastern Virginia Medical School	Support creation of academic health sciences center in partnership with ODU	\$250,000	\$0	\$0	\$0
Education	938: New College Institute	Establish broadband worker training program	\$1,000,000	\$0	\$0	\$0
Education	935: Roanoke Higher Education Authority	Provide funding to establish a medical imaging center	\$358,643	\$198,857	\$0	\$0
Education	936: Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	High Performance Data Facility planning	\$3,000,000	\$0	\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Create deaf mentor program	\$238,200	\$238,200	\$0	\$0
Health and Human Resources	601: Department of Health	Add funding for marijuana prevention and education	\$40,000	\$480,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund a pilot project to remove barriers to Virginia's mental health workforce	\$3,012,750	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Assisted Living Facility Safeguards for Residents	\$698,034	\$187,708	\$0	\$0
Health and Human Resources	765: Department of Social Services	Create a public benefit navigator pilot program	\$2,000,000	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Establish Reentry Program	\$500,000	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Foster Care Housing Support - HB349	\$66,521	\$66,575	\$0	\$0
Health and Human Resources	765: Department of Social Services	Foster Care Placements Court Review	\$184,333	\$137,815	\$0	\$0
Health and Human Resources	765: Department of Social Services	iFoster Care Portal	\$98,038	\$66,783	\$0	\$0
Health and Human Resources	765: Department of Social Services	Kinship Foster Care Appeals	\$96,805	\$86,456	\$98,711	\$88,734
Health and Human Resources	765: Department of Social Services	Provide funding for foster care and family support	\$4,391,060	\$0	\$291,060	\$0
Health and Human Resources	765: Department of Social Services	Regional cooperation on kinship care	\$100,000	\$100,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Safe haven hotline for infant relinquishment	\$50,000	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	HB 1309 - Resilient Virginia Revolving Loan Fund	\$0	\$0	\$25,000,000	\$0
Natural and Historic Resources	423: Department of Historic Resources	Establish the Black, Indigenous and People of Color Preservation Fund	\$5,000,000	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund HB 258 - Human Trafficking Training	\$232,898	\$232,898	\$0	\$0

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Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund Safety Enhancements at Historically Black Colleges and Universities (HBCUs)	\$4,000,000	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to establish the Virginia Center for Firearm Violence Intervention and Prevention	\$6,500,000	\$6,500,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to support the Virginia Victim Assistance Network (VVAN)	\$400,000	\$400,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to the families of victims of Bridgewater College shooting	\$200,000	\$0	\$0	\$0
Public Safety and Homeland Security	127: Department of Emergency Management	Establish an office of diversity, equity, and inclusion	\$329,334	\$360,000	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Fund HB766 Office of Illegal Gaming Coordinator Position	\$2,170,965	\$1,573,157	\$0	\$0
Public Safety and Homeland Security	766: Virginia Parole Board	Fund Parole Board Vote Reporting (SB 5)	\$66,555	\$66,555	\$0	\$0