

for September 2022

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 93\(D\)](#) of the 2022 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Multisourcing Service Integrator \(MSI\) contract with SAIC](#) (VA-170822-SAIC)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
19	9/22/22	Adjusts reports and SLAs, and adds an additional full-time Program Management staff person needed to support key projects.	VITA's budget includes the estimated cost of \$185,025.15 (through the end of FY23).

[Voice and Data Network \(VDN\) contract with Verizon](#) (VA-151028-MCI5)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
51	9/13/22	Suspends certain administrative reports	None

[Messaging Services contract with NTT Data](#) (VA-210517-NTT)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
8	9/22/22	Updates the contract to reflect changes to Services as implemented and changes in Key Personnel.	A one-time charge of \$1,106,550 for an additional 12 months of Google Workspace Enterprise Standard – Archived User licenses.
9	9/28/22	Modifies the milestones, separating the Archiving, Ediscovery, and Records Management (AeRM) solutions in a new milestone to avoid that area of Services preventing payment for other accepted milestones.	There is no net impact from separating AeRM into its own milestone because the original milestone that included AeRM was reduced by an equal amount.
10	9/26/22	Adds a Business Associate Agreement (BAA) to the contract as Attachment J.	None

[End User Services-Computing \(EUS\) contract with Iron Bow](#) (VA-180915-IBTL)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
11	9/14/22	Adds Virtual Desktop Infrastructure (VDI) Services.	A one-time charge of \$29,977 for the initial VDI solution buildout. The new services are optional, and to the extent agencies use such services, they will incur the charges set forth in the amendment for such services.