

COMMONWEALTH of VIRGINIA

Jillian Balow Superintendent of Public Instruction DEPARTMENT OF EDUCATION P.O. BOX 2120 RICHMOND, VA 23218-2120 Office: (804) 225-2057 Fax: (804) 371-2099

September 19, 2022

The Honorable Glenn Youngkin Governor of Virginia Patrick Henry Building, Third Floor 1111 East Broad Street Richmond, Virginia 23219 The Honorable Barry D. Knight Chair, House Appropriations Committee Pocahontas Building 900 E. Main Street, 13th Floor Richmond, VA 23219

The Honorable Janet D. Howell Chair, Senate Finance and Appropriations Committee Pocahontas Building, Room No: E509 P. O. Box 396 Richmond, VA 23218

Dear Governor Youngkin, Delegate Knight, and Senator Howell:

We are pleased to submit the enclosed copy of the Child Care and Development Fund (CCDF) Annual Report as required by <u>Item 129 of the Appropriation Act</u>.

The Report details all expenditures in the Child Care Subsidy Program from the previous fiscal year, current grant balances, as well as all anticipated spending for the current and two subsequent fiscal years, administrative costs, and quality efforts for state fiscal year (SFY) 2022 and projects such expenditures for SFY 2023-25. The report also includes the number of children on the waitlist and estimates unduplicated counts of children participating in the Child Care Subsidy Program for these fiscal years. Finally, it reports the total number of providers that are licensed, registered, or otherwise tracked through the licensing system and the number of providers participating in subsidy by locality for SFY 2020-25.

Additionally, a new requirement in 2022 directs VDOE to certify it maximized federal drawdowns. Also, the report details the impact of expanded allowances in the Child Care Subsidy Program on the number of families and children served, the number of participating child care vendors, and the Child Care Development Fund balance, as well as plans to prepare for reductions in federal relief funding after SFY 2024.

The Honorable Glenn Youngkin The Honorable Barry D. Knight The Honorable Janet D. Howell September 19, 2022 Page Two

Please direct questions to Jenna Conway, Deputy Superintendent of Early Childhood Care and Education, by email at Jenna.Conway@doe.virginia.gov.

Sincerely,

Dicky Shanor for Jillian Balow, Superintendent of Public Instruction

JB/JC/lh

Annual Child Care and Development Fund (CCDF) Report October 1, 2022

#### Introduction

House Bill 30 (Chapter 2) of the 2022 Special Session I, Item 129, directs the Virginia Department of Education (VDOE), in collaboration with the Department of Social Services (VDSS), to prepare an annual Child Care and Development Fund (CCDF) report. The specific language of the mandate is as follows:

L. The Department of Education, in collaboration with the Department of Social Services, shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all CCDF expenditures from the previous fiscal year, current grant balances and obligation and liquidation deadlines, as well as all anticipated spending for the current and two subsequent fiscal years. Identified spending should, at a minimum, be broken down by subsidies (mandated and discretionary), administrative costs, and quality efforts. The plan also shall include a certification from the Department that the maximum amount of federal funds were drawn down in the preceding fiscal year. Should the Department be unable to certify that maximum federal funds were drawn down, the Department shall identify strategies for Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as part of this plan. In addition, this plan should report, by locality, the number of subsidies (mandated and discretionary) provided, number of providers receiving CCDF dollars, the overall number of child care providers, and the waitlist for services. This information should be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The plan shall also include an appendix with the most recently completed CCDF annual report as required by the federal Office of Child Care. The department shall submit the report by October 1 of each year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. In addition, the department shall post this report on its website along with any reports from previous fiscal years.

Activities funded by CCDF are critical to the health, safety, and well-being of Virginia children and their families. CCDF is the primary federal funding source for Virginia's Child Care Subsidy Program (CCSP), which helps low-income families access child care while they work, search for work, or participate in education or training programs. In addition to funding direct services for families, CCDF dollars also support broader quality improvement and supply building efforts for the entire child care system.

In the 2021 Session, the General Assembly voted to leverage COVID relief funding to expand CCSP eligibility, allowing families in which parents were searching for work to enroll and increasing the income eligibility limits to 85 percent of the state median income (SMI) for families with young children (<u>HB</u> <u>2206</u>). Taken with other policy flexibility, this expansion in eligibility has contributed to a steady increase in participation.

Over 36,000 children participated in the CCSP, a 39 percent increase in the unduplicated count of children served in SFY 2021. VDOE and VDSS worked together to provide needed policy flexibility and support to providers and families over the course of SFY 2022 ensuring that more families signed up, the Department increased utilization of recovery funds, and more children were served.

Enrollment in SFY 2022 increased across all ages and racial and ethnic groups. The age group with the largest increase was infants and toddlers, which reflects the result of expanded eligibility for families with young children and provides encouraging evidence of the CCSP meeting the needs of families in a historically underserved age group. Increases were observed across all racial and ethnic groups, with some variation across groups. See Table 1.

	Percent change in enrollment, July 2021June 2022
Age	
Infants and toddlers (younger than age 3)	73%
Preschoolers (3-4 years old)	54%
School-age children (ages 5 and older)	34%
Race/ethnicity	
American Indian/Alaskan Native	22%
Asian	71%
Black/African American	50%
Native Hawaiian/Other Pacific Islander	46%
Other	127%
White	45%
Hispanic	54%

Table 1. Change in child enrollment by age and race/ethnicity, July 2021--June 2022

The result of the increased income eligibility limit to 85 percent of the state median income for families with young children (<u>HB 2206</u>) is evident in Table 2. At the end of SFY 2022, children of families above 200 percent of the federal poverty guidelines comprised 14 percent of enrollment, compared to eight percent at the start of SFY 2022.

Income Threshold	July 2021 Percent of total enrollment, by	June 2022 Percent of total enrollment, by
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	income threshold	income threshold
Income = 0	25%	22%
>0 and <= 100 Federal Poverty Guideline	29%	24%
>100 and <=200 Federal Poverty Guideline	39%	39%
>200 and <=300 Federal Poverty Guideline	7%	12%
300 Federal Poverty Guideline and 85% State Median Income	1%	2%

Through September 30, 2024, Virginia has access to significant additional federal funds to provide financial relief to struggling child care providers, expand access to child care assistance, invest in quality supports, and build the supply of child care across the Commonwealth. Projected expenditures and participation levels take these one-time resources into account and assume the state's efforts to restore the subsidy program are effective. However, it is important to note that the pandemic remains a fluid influence on providers' operations and families' need for services. VDOE and VDSS will continue to work closely with key stakeholders to be nimble and responsive to the changing context.

The following sections of the report address:

- CCDF Expenditures
  - Previous fiscal year
  - o Current grant balances and obligation and liquidation deadlines
  - Anticipated spending for the current and two subsequent fiscal years
  - Certification of the maximization of federal funds
- Program Service Levels (Statewide and By Locality) for:
  - Number of Children Receiving Child Care Subsidies
  - Number of Providers Receiving CCDF Dollars
  - Overall Number of Child Care Providers
  - Waitlist for Subsidy Services
- CCDF Annual Reports to the Federal Office of Child Care

#### **CCDF** Expenditures

CCDF expenditures in SFY 2022 totaled \$698,500,918, including \$220,242,743 million in regular federal grant awards and \$478,258,175 million in federal relief funds. These expenditures reflect an increase in the CCSP participation due to expanded eligibility. Additionally, Virginia dedicated \$439,600,000 million in ARPA stabilization grants to support needs of children and parents as they are returning to work or searching for employment.

Table 3 provides a detailed breakdown of past and projected expenditures by category.

- Child care subsidies: includes subsidies covered by mandatory and discretionary dollars. Mandatory dollars support TANF/VIEW Working and Transitional child care. Discretionary dollars support the Head Start Wrap-Around and Fee Child Care programs. COVID-funded expenditures include one-time federal relief funds to support expanded access to child care subsidies by reducing copayments, increasing paid absence days, expanding eligibility, and increasing reimbursement rates. These initiatives will be reflected in payments to participating CCSP vendors.
- Administrative costs: in SFY 2022, this category includes DOE direct personnel and operating costs for staff supporting CCDF activities for the Division of Child care and Early Childhood Development at DOE. This also includes DSS direct personnel and operating costs for the CCSP as well as indirect costs charged to the grant by both DSS and DOE.
- Quality efforts: includes child care quality activities, child care licensing, and coverage of fingerprint background check costs for child care providers. Estimates are separated by regular CCDF appropriations and COVID relief funding.
- **Other:** includes costs for data systems and state support for local staff. Does not include local funds utilized for state CCDF match.
- **COVID relief funded initiatives:** includes one-time, short-term activities funded by federal relief funds appropriated through CCDBG.
  - *Provider grants, including associated administrative functions* via the federally mandated Child Care Stabilization Grant Program;
  - Supply building to expand the supply of licensed and regulated child care in Virginia, targeting child care deserts and children and families for whom care is in short supply generally, such as infants and toddlers, children with disabilities, and children in need of nontraditional hours of care.

Total CCDF grant balances at the end of SFY 2022 equaled \$629 million, of which \$409 million is COVID relief funding.

#### **Obligation and Liquidation Deadlines**

Grant	Obligation Deadline	Liquidation Deadline
CCDF 21 Discretionary Grant	September 30, 2022	September 30, 2023
CCDF 22 Discretionary Grant	September 30, 2023	September 30, 2024
ARPA Discretionary Grant	September 30, 2023	September 30, 2024
APRA Stabilization Grant	September 30, 2022	September 30, 2023

#### **Maximizing Federal Funds**

In FFY 2022, Virginia was able to obtain the maximum amount of federal funds available to operate the CCSP. The CCDF grant is divided into three categories of funding: mandatory, matching, and discretionary. Mandatory funds are 100% federal funds authorized by the Social Security Act. These funds are primarily used to provide direct services to families receiving or at-risk for becoming dependent on Temporary Assistance for Needy Families (TANF). Matching funds are available to states that obligate and use the funds within a required period. The state must match the funds based on the Federal Medical Assistance Percentage (FMAP). State, local, or donated funds can be used to satisfy the matching requirement. Discretionary funds are used to enhance the overall quality and availability of child care. In addition to the CCDF grant, a state may transfer up to 10% of the TANF grant to the Social Services Block Grant, but the combined total of the transfers may not exceed 30%. Annually, DSS transfers a percentage of the TANF block grant to the CCDF.

In FFY 2022, Virginia maximized the total amount of federal funds available by meeting the matching requirement and transferring TANF funds to CCDF. DSS transferred \$18,016,245 to CCDF for use in the CCSP. Based on the current FMAP of 56.2%, Virginia received \$55,668,968 in federal funds by matching federal dollars with general funds at 43.8% or \$43,386,135. To meet the match requirement, Virginia used public pre-K expenditures as well as general funds allocated to the DSS to help support the local staff and operations.

#### Table 3: CCDF expenditures, FY 2020--FY 2025

Expenditure		FY 2020 (actual)	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (projected)	FY 2024 (projected)	FY 2025 (projected)
	Mandatory	\$50,884,990	\$35,632,238	\$31,973,248	\$43,454,984	\$48,669,582	\$54,023,236
Child care subsidies*	Discretionary	\$98,473,839	\$93,241,774	\$124,586,389	\$127,102,809	\$133,915,520	\$140,611,296
	COVID-funded	\$4,096,254	\$23,436,307	\$49,871,609	\$165,111,369	\$181,855,701	\$0
Administrative	costs**	\$10,101,794	\$8,490,430	\$13,386,886	\$15,506,630	\$17,367,426	\$19,451,517
	Regular appropriations	\$32,046,914	\$27,737,032	\$29,257,390	\$27,367,160	\$30,651,219	\$34,329,366
Quality efforts	COVID-funded			\$24,805,983	\$40,000,000	\$10,000,000	\$0
Other		\$19,281,745	\$22,741,037	\$21,038,829	\$24,360,000	\$27,283,200	\$30,557,184
COVID relief	Provider grants, including grant admin	\$8,817,128	\$121,446,727	\$401,164,681	\$51,170,000	\$3,600,000	\$0
activities	Supply building			\$2,415,902	\$32,040,000	\$2,252,000	\$0
Total expenditu	ires	\$223,702,664	\$332,725,545	\$698,500,918	\$526,112,952	\$455,594,647	\$278,972,598

\*Projections are based on the upward trajectory in enrollment and planned policy changes designed to increase access.

\*\*VDOE assumed oversight of the CCSP in FFY 2022, which will be associated with a slight increase in administrative costs. Projected expenses will not exceed the federal 5 percent cap.

#### **Program Service Levels**

Information in the following sections are based on best estimates.

#### Number of Children Receiving Child Care Subsidies

A total of 35,468 children were served by the CCSP statewide in SFY 2022. An average of 23,130 children were served per month at an average rate of \$747.23 per month or \$8,967 per year in SFY 2022. (Note that the number of children receiving Subsidy at any point in time is lower than the fiscal year unduplicated total count, given that children enter and leave the program over the course of the year.)

Table 4 includes unduplicated counts of children receiving subsidies in SFYs 2020-22 and child targets for SFYs 2023-25, subject to approval and availability of funds. Information by locality is in Appendix A.

Table 4: Unduplicated Count of Children Receiving Child Care Subsidies Statewide						
SFY 2020	SFY 2021	SFY 2022	SFY 2023 (target)	SFY 2024 (target)	SFY 2025 (target)	
29,650	25,578	35,468	35,000	38,000	40,000	

### Participating Children by Age and Full- or Part-Day Status

About half of participating children in the CCSP are ages birth to five (51 percent at the start of FY 2022). A majority of care provided is full day—meaning more than 5 hours per day—and preschool-aged children are much more likely to receive full-day care than children of other age groups.

### Number of Providers Receiving CCDF Dollars

A total of 2,180 child care providers received CCDF dollars in SFY 2022. After a decline in providers, consistent with lower patterns of child participation, from SFY 2020 to SFY 2021, in SFY 2022, the number of paid providers increased by 15 percent. Table 5 projects the total number of active subsidy providers SFYs 2023-25. The projected count of subsidy providers assumes a sustained growth rate of 15 percent, consistent with the increase from SFY 2021 to SFY 2022. Information by locality is included in Appendix B.

Table 5: Unduplicated Count of Providers Receiving CCDF Dollars (Subsidy) - Statewide						
SFY 2020	SFY 2021	SFY 2022	SFY 2023 (projected)	SFY 2024 (projected)	SFY 2025 (projected)	
2,444	1,893	2,180	2,511	2,891	3,329	

### Overall Number of Child Care Providers

The best source of information on the overall number of child care providers in the Commonwealth is the automated system maintained by the Department of Education, Office of Child Care Health and

Safety. As of July 1, 2022, there were 6,480 child care providers in the Commonwealth. The number of child care providers licensed, registered, or otherwise tracked through the licensing system is projected to increase over the course of the next several fiscal years as VDOE dedicates COVID relief funding to support supply-building efforts, particularly in child care deserts. Table 6 projects the number of child care providers in the system SFY 2023-25, estimating a five percent annual increase in the number of providers statewide. Information for SFY 2022 by locality and provider type is included in Appendix C.

Table 6: Overall Number of Child Care Providers - Statewide						
SFY 2020	SFY 2021	SFY 2022	SFY 2023 (projected)	SFY 2024 (projected)	SFY 2025 (projected)	
5,910	6,056	6,480	6,804	7,144	7,501	

## Waitlist for Subsidy Services

Waitlists for the CCSP fluctuate over time and are influenced by demand for service and funding availability. VDOE and VDSS worked diligently with local departments of social services to clear waitlists in SFY 2022. Thirteen localities had a waitlist at the start of SFY 2022, totaling 38 children. By November 2022, just four localities had a waitlist. By March, all waitlists were cleared and have remained cleared, to date.

The 2022 biennial state budget directs VDOE to maximize federal Child Care Development Funds to eliminate the waitlist for child care subsidy assistance. Given the significant level of federal resources available to support children's participation in the program, VDOE has had sufficient funds to clear waitlists. VDOE has worked with VDSS to create a process for local departments to request an increase in their child targets on a rolling basis. At present, VDOE is in the process of finalizing cost estimates based on the proposed provider payment rates and family copayments and updating child targets for the remainder of SFY 2023. VDOE and VDSS share the goal of eliminating waitlists as long as possible. The Department will continue to closely monitor incurred and projected expenditures and service levels and may need to activate waitlists if family demand exceeds the current child targets and available funds. Note that there is not sufficient data to estimate potential demand and future waitlist counts beyond 2023.

Table 7 shows the range of the number of children on the subsidy waitlist in SFYs 2020-22. Information by locality is included in Appendix D.

Table 7: Children on the Child Care Subsidy Program Waitlist Statewide				
SFY	Minimum number of children	Maximum number of children		

SFY 2020	587	3,286		
SFY 2021	23	3,154		
SFY 2022	0	38		
SFY 2023 (projected)	Data not available to reliably project figures			
SFY 2024 (projected)	Data not available to reliably project figures			
SFY 2025 (projected)	Data not available to reliably project figures			

### CCDF Annual Reports to the Federal Office of Child Care

The mandate requires inclusion of the most recently completed CCDF annual report as required by the federal Office of Child Care. Virginia submits two reports annually to the federal Office of Child Care: the ACF-800 Report and the Quality Progress Report. Copies of these reports are attached in Appendices E and F.

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Accomack County	41	33	35	33	36	38
Albemarle County	183	193	248	235	255	268
Alleghany County	28	26	17	16	17	18
Amelia County	8	6	19	18	20	21
Amherst County	181	193	297	281	305	321
Appomattox County	50	52	76	72	78	82
Arlington County	274	283	389	368	399	420
Augusta County	141	160	156	148	160	169
Bedford County	144	157	244	231	251	264
Bland County	14	10	14	13	14	15
Botetourt County	68	61	85	80	87	92
Brunswick County	32	34	50	47	51	54
Buchanan County	3	0	1	1	1	1
Buckingham County	9	3	21	20	22	23
Campbell County	261	258	382	361	392	413
Caroline County	131	127	138	131	142	149
Carroll County	150	142	151	143	155	163
Charles City County	29	32	36	34	37	39
Charlotte County	15	15	19	18	20	21
Chesterfield County	840	913	1,267	1,198	1,301	1,370
Clarke County	25	24	25	24	26	27
Craig County	42	44	69	65	71	75
Culpeper County	522	522	550	520	565	595
Cumberland County	25	16	15	14	15	16
Dickenson County	14	9	13	12	13	14
Dinwiddie County	17	62	133	126	137	144
Essex County	92	94	120	114	123	130
Fairfax County	2,996	2,961	3,529	3,338	3,624	3,815
Fauquier County	154	131	151	143	155	163
Floyd County	30	32	53	50	54	57
Fluvanna County	41	38	88	83	90	95
Franklin County	196	213	272	257	279	294
Frederick County	191	179	204	193	209	221
Giles County	63	78	139	131	143	150
Gloucester County	106	104	128	121	131	138
Goochland County	25	16	25	24	26	27
Grayson County	17	20	18	17	18	19
Greene County	26	24	37	35	38	40
Greensville County	98	66	65	61	67	70
Halifax County	63	86	121	114	124	131

# Appendix A: The Number of Unduplicated Children Receiving Child Care Subsidies by Locality

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Hanover County	292	250	334	316	343	361
Henrico County	1,769	1,827	2,535	2398	2603	2740
Henry County	144	111	212	201	218	229
Highland County	2	2	11	10	11	12
Isle of Wight County	45	40	59	56	61	64
James City County	174	159	158	149	162	171
King and Queen County	38	37	30	28	31	32
King George County	118	115	122	115	125	132
King William County	52	48	57	54	59	62
Lancaster County	7	4	10	9	10	11
Lee County	16	12	16	15	16	17
Loudoun County	552	477	858	812	881	927
Louisa County	33	50	88	83	90	95
Lunenburg County	3	7	15	14	15	16
Madison County	17	27	32	30	33	35
Mathews County	14	23	31	29	32	34
Mecklenburg County	52	36	69	65	71	75
Middlesex County	60	59	81	77	83	88
Montgomery County	355	326	414	392	425	448
Nelson County	16	22	25	24	26	27
New Kent County	47	30	40	38	41	43
Northampton County	51	52	60	57	62	65
Northumberland County	18	12	16	15	16	17
Nottoway County	15	12	33	31	34	36
Orange County	115	121	172	163	177	186
Page County	16	28	27	26	28	29
Patrick County	1	7	27	26	28	29
Pittsylvania County	124	123	175	166	180	189
Powhatan County	42	28	51	48	52	55
Prince Edward County	27	30	38	36	39	41
Prince George County	68	55	116	110	119	125
Prince William County	1,271	1,322	2,067	1,955	2,123	2,234
Pulaski County	41	36	69	65	71	75
Rappahannock County	34	29	65	61	67	70
Richmond County	27	26	29	27	30	31
Roanoke County	470	505	575	544	590	622
Rockbridge County	135	25	29	27	30	31
Rockingham County	135	123	162	153	166	175
Russell County	34	45	82	78	84	89
Shenandoah County	108	101	175	166	180	189
Smyth County	98	78	61	58	63	66

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Southampton County	27	24	42	40	43	45
Spotsylvania County	383	483	772	730	793	835
Stafford County	539	510	657	621	675	710
Surry County	14	7	12	11	12	13
Sussex County	16	13	29	27	30	31
Tazewell County	70	72	121	114	124	131
Warren County	193	146	147	139	151	159
Washington County	52	48	87	82	89	94
Westmoreland County	84	81	84	79	86	91
Wise County	52	30	35	33	36	38
Wythe County	104	78	59	56	61	64
York County	118	145	132	125	136	143
Alexandria City	683	569	577	546	593	624
Bristol City	174	184	126	119	129	136
Buena Vista City	8	7	6	6	6	6
Charlottesville City	164	173	179	169	184	193
Chesapeake City	1,351	1,223	1,575	1,490	1,617	1,703
Colonial Heights City	64	85	96	91	99	104
Covington City	38	24	12	11	12	13
Danville City	309	298	358	339	368	387
Franklin City	79	68	57	54	59	62
Fredericksburg City	263	320	283	268	291	306
Galax City	10	12	54	51	55	58
Hampton City	971	847	975	922	1,001	1,054
Harrisonburg City	225	182	201	190	206	217
Hopewell City	240	240	237	224	243	256
Lexington City	12	14	18	17	18	19
Lynchburg City	505	455	561	531	576	606
Manassas City	213	217	293	277	301	317
Manassas Park City	48	46	70	66	72	76
Martinsville City	99	78	101	96	104	109
Newport News City	1,946	1,915	1,780	1,684	1,828	1,924
Norfolk City	1,895	1,715	1,784	1,687	1,832	1,928
Petersburg City	404	405	481	455	494	520
Portsmouth City	796	786	1,072	1,014	1,101	1,159
Radford City	60	52	90	85	92	97
Richmond City	1,473	1,479	1,346	1,273	1,382	1,455
Roanoke City	1,117	1,214	1,100	1,040	1,130	1,189
Staunton City	115	106	103	97	106	111
Suffolk City	319	308	412	390	423	445
Virginia Beach City	1,641	1,480	1,983	1,876	2,036	2,144

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Waynesboro City	92	92	107	101	110	116
Williamsburg City	61	46	43	41	44	46
Winchester City	132	109	121	114	124	131

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Accomack County	8	6	5	6	7	8
Albemarle County	35	24	36	41	48	55
Alleghany County	5	4	3	3	4	5
Amelia County	4	3	8	9	11	12
Amherst County	22	18	21	24	28	32
Appomattox County	9	8	15	17	20	23
Arlington County	51	49	68	78	90	103
Augusta County	17	20	22	25	29	33
Bedford County	23	29	33	38	44	50
Bland County	4	2	3	3	4	5
Botetourt County	13	12	15	17	20	23
Brunswick County	8	6	8	9	11	12
Buchanan County	9	3	1	1	1	2
Buckingham County	1	0	14	16	19	21
Campbell County	26	26	35	40	46	53
Caroline County	22	18	27	31	36	41
Carroll County	14	11	13	15	17	20
Charles City County	5	6	7	8	9	11
Charlotte County	2	3	6	7	8	9
Chesterfield County	102	93	142	163	188	216
Clarke County	5	6	6	7	8	9
Craig County	3	3	3	3	4	5
Culpeper County	43	42	45	52	60	68
Cumberland County	8	5	5	6	7	8
Dickenson County	2	1	1	1	1	2
Dinwiddie County	19	15	27	31	36	41
Essex County	9	9	12	14	16	18
Fairfax County	588	502	553	636	731	841
Fauquier County	34	29	34	39	45	52
Floyd County	11	10	11	13	15	17
Fluvanna County	14	10	19	22	25	29
Franklin County	25	25	36	41	48	55
Frederick County	14	13	19	22	25	29
Giles County	10	8	10	12	13	15
Gloucester County	12	15	21	24	28	32
Goochland County	9	10	14	16	19	21
Grayson County	7	5	5	6	7	8
Greene County	7	8	13	15	17	20
Greensville County	10	10	9	10	12	14
Halifax County	2	3	8	9	11	12

# Appendix B: Number of Child Care Providers Receiving CCDF Dollars by Locality

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Hanover County	39	30	48	55	63	73
Henrico County	135	131	178	205	235	271
Henry County	17	15	21	24	28	32
Highland County	1	1	1	1	1	2
Isle of Wight County	15	15	22	25	29	33
James City County	16	17	20	23	26	30
King and Queen County	6	8	9	10	12	14
King George County	18	13	18	21	24	27
King William County	15	13	14	16	19	21
Lancaster County	3	1	3	3	4	5
Lee County	2	1	1	1	1	2
Loudoun County	69	70	97	112	128	148
Louisa County	19	20	31	36	41	47
Lunenburg County	2	3	6	7	8	9
Madison County	10	6	8	9	11	12
Mathews County	3	6	6	7	8	9
Mecklenburg County	9	9	7	8	9	11
Middlesex County	8	7	10	12	13	15
Montgomery County	36	29	33	38	44	50
Nelson County	8	10	9	10	12	14
New Kent County	14	15	17	20	22	26
Northampton County	10	9	8	9	11	12
Northumberland County	4	5	5	6	7	8
Nottoway County	4	4	10	12	13	15
Orange County	34	26	37	43	49	56
Page County	4	6	5	6	7	8
Patrick County	1	4	9	10	12	14
Pittsylvania County	18	17	27	31	36	41
Powhatan County	7	9	8	9	11	12
Prince Edward County	4	6	5	6	7	8
Prince George County	26	31	46	53	61	70
Prince William County	192	156	235	270	311	357
Pulaski County	8	9	12	14	16	18
Rappahannock County	4	2	6	7	8	9
Richmond County	4	5	6	7	8	9
Roanoke County	51	48	45	52	60	68
Rockbridge County	5	5	6	7	8	9
Rockingham County	17	20	23	26	30	35
Russell County	5	6	9	10	12	14
Shenandoah County	20	18	22	25	29	33
Smyth County	7	6	8	9	11	12

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Southampton County	10	7	12	14	16	18
Spotsylvania County	38	46	59	68	78	90
Stafford County	46	53	93	107	123	141
Surry County	6	5	9	10	12	14
Sussex County	5	4	5	6	7	8
Tazewell County	8	10	10	12	13	15
Warren County	10	14	21	24	28	32
Washington County	11	7	15	17	20	23
Westmoreland County	11	9	13	15	17	20
Wise County	6	4	5	6	7	8
Wythe County	7	6	9	10	12	14
York County	35	44	53	61	70	81
Alexandria City	139	119	150	173	198	228
Bristol City	10	10	11	13	15	17
Buena Vista City	5	3	1	1	1	2
Charlottesville City	27	19	37	43	49	56
Chesapeake City	180	162	198	228	262	301
Colonial Heights City	21	30	38	44	50	58
Covington City	4	3	3	3	4	5
Danville City	18	21	22	25	29	33
Franklin City	14	10	17	20	22	26
Fredericksburg City	33	37	44	51	58	67
Galax City	3	2	8	9	11	12
Hampton City	85	89	106	122	140	161
Harrisonburg City	14	15	20	23	26	30
Hopewell City	30	33	41	47	54	62
Lexington City	3	2	3	3	4	5
Lynchburg City	35	36	41	47	54	62
Manassas City	33	30	47	54	62	71
Manassas Park City	14	12	18	21	24	27
Martinsville City	15	10	16	18	21	24
Newport News City	108	102	128	147	169	195
Norfolk City	157	163	192	221	254	292
Petersburg City	43	47	57	66	75	87
Portsmouth City	92	88	133	153	176	202
Radford City	17	13	17	20	22	26
Richmond City	123	110	143	164	189	217
Roanoke City	59	51	54	62	71	82
Staunton City	13	16	15	17	20	23
Suffolk City	57	49	88	101	116	134
Virginia Beach City	124	118	160	184	212	243

Locality	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Waynesboro City	13	10	15	17	20	23
Williamsburg City	9	11	14	16	19	21
Winchester City	9	12	15	17	20	23

\*Providers are shared between localities so sum of providers by locality is not unduplicated

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
Accomack County	7	1	1	0	0	2	0	0	0	1	3	15
Albemarle County	9	2	5	0	0	0	0	0	0	0	0	16
Alexandria City	162	167	25	1	0	25	0	131	0	1	0	512
Alleghany County	0	0	0	0	0	0	0	0	0	0	0	0
Amelia County	4	0	2	0	0	0	0	0	0	0	0	6
Amherst County	11	1	4	0	0	1	0	0	0	0	0	17
Appomattox County	1	0	4	0	1	0	0	0	0	0	0	6
Arlington County	72	56	10	4	0	66	0	24	0	0	0	232
Augusta County	7	2	7	1	0	2	0	0	0	2	0	21
Bath County	0	0	1	0	0	0	0	0	0	0	1	2
Bedford County	15	1	9	0	0	12	0	0	0	0	0	37
Bland County	1	0	1	0	0	1	0	0	0	0	0	3
Botetourt County	9	1	4	0	0	0	0	0	0	0	0	14
Bristol City	12	1	4	0	0	4	0	0	0	1	0	22
Brunswick County	6	0	0	0	0	0	0	0	0	0	0	6
Buchanan County	6	1	1	0	0	2	0	0	0	0	0	10
Buckingham County	1	0	3	0	1	0	0	0	0	0	0	5
Buena Vista City	3	0	0	0	0	2	0	0	0	0	0	5
Campbell County	36	11	20	0	1	17	0	0	0	1	0	86
Caroline County	12	3	3	0	0	0	0	0	0	1	0	19

## Appendix C: SFY 2022 Overall Number of Child Care Providers by Locality

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
Carroll County	6	3	2	0	0	0	0	0	0	0	0	11
Charles City County	2	0	0	0	0	0	0	0	0	0	0	2
Charlotte County	1	1	1	0	0	4	0	0	0	0	0	7
Charlottesville City	55	18	14	2	1	10	0	0	0	2	9	111
Chesapeake City	71	14	43	0	0	7	0	0	0	4	7	146
Chesterfield County	70	20	29	0	0	17	0	0	0	0	11	147
Clarke County	4	1	3	0	0	0	0	0	0	0	0	8
Colonial Heights City	5	1	3	0	0	1	0	0	0	0	0	10
Covington City	2	0	2	0	0	0	0	0	0	1	1	6
Craig County	1	0	0	0	0	0	0	0	0	0	0	1
Culpeper County	13	6	4	0	0	0	0	0	0	2	2	27
Cumberland County	0	2	0	0	0	0	0	0	0	0	0	2
Danville City	13	4	13	0	0	3	0	0	0	0	7	40
Dickenson County	3	1	0	0	0	1	0	0	0	0	0	5
Dinwiddie County	5	5	1	0	0	0	0	0	0	0	2	13
Emporia	5	2	0	0	0	0	0	0	0	1	0	8
Essex County	4	2	1	0	1	0	0	0	0	0	0	8
Fairfax City	88	81	11	2	1	21	0	32	1	0	0	237
Fairfax County	287	288	48	8	1	49	0	99	1	0	5	786
Falls Church	49	60	5	0	0	28	0	46	0	0	0	188
Fauquier County	26	8	14	1	0	16	0	0	0	0	1	66
Floyd County	5	1	1	0	0	0	0	0	0	0	0	7

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
Fluvanna County	4	2	6	0	0	0	0	0	0	0	3	15
Franklin City	0	0	0	0	0	0	0	0	0	0	0	0
Franklin County	20	6	9	1	0	0	0	0	0	1	2	39
Frederick County	4	3	6	0	0	5	0	0	0	0	0	18
Fredericksburg City	54	13	18	0	0	3	0	0	0	3	4	95
Galax City	4	4	2	0	0	1	0	0	0	0	0	11
Giles County	6	0	2	0	0	0	0	0	0	1	0	9
Gloucester County	5	1	5	0	0	0	0	0	0	0	1	12
Goochland County	3	1	1	0	0	1	0	0	0	0	0	6
Grayson County	1	1	0	0	0	9	0	0	0	0	0	11
Greene County	5	0	1	0	0	0	0	0	0	0	1	7
Greensville County	0	1	0	0	0	0	0	0	0	0	0	1
Halifax County	6	1	3	0	0	0	0	0	0	0	0	10
Hampton City	35	14	14	0	0	3	0	0	0	1	14	81
Hanover County	31	1	14	0	0	3	0	0	0	0	0	49
Harrisonburg City	16	5	5	0	0	11	0	0	0	0	0	37
Henrico County	67	26	21	0	1	5	0	0	0	0	12	132
Henry County	9	2	5	0	1	0	0	0	0	0	0	17
Highland County	1	0	0	0	0	0	0	0	0	0	0	1
Hopewell City	7	4	4	0	0	3	0	0	0	0	0	18
Isle of Wight County	14	2	3	0	0	1	0	0	0	0	2	22
James City County	0	0	1	0	0	0	0	0	0	0	0	1

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
King and Queen County	2	0	0	0	0	0	0	0	0	0	0	2
King George County	6	1	3	0	0	0	0	0	0	0	0	10
King William County	7	2	2	0	0	2	0	0	0	0	0	13
Lancaster County	1	1	1	0	1	0	0	0	0	0	0	4
Lee County	10	0	1	0	0	0	0	0	0	0	0	11
Lexington City	8	0	1	0	0	3	0	0	0	0	0	12
Loudoun County	159	130	25	1	0	38	0	0	0	0	38	391
Louisa County	4	2	4	0	0	2	4	0	0	0	1	17
Lunenburg County	2	0	0	0	0	0	0	0	0	0	0	2
Lynchburg City	0	0	0	0	0	0	0	0	0	0	0	0
Madison County	2	0	2	0	0	0	0	0	0	0	0	4
Manassas City	50	19	5	0	0	18	0	0	0	1	9	102
Manassas Park City	2	2	0	0	0	0	0	0	0	0	0	4
Martinsville City	8	5	4	0	0	2	0	0	0	0	1	20
Mathews County	3	0	1	0	0	0	0	0	0	0	0	4
Mecklenburg County	6	0	5	0	0	4	0	0	0	0	0	15
Middlesex County	3	4	1	0	0	1	0	0	0	0	0	9
Montgomery County	27	5	11	0	1	2	0	0	0	0	0	46
Nelson County	5	1	2	0	0	1	0	0	0	1	0	10
New Kent County	5	0	3	0	0	3	0	0	0	0	0	11
Newport News City	62	3	21	0	0	4	0	0	0	1	9	100
Norfolk City	80	23	21	1	0	5	0	0	0	2	23	155

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
Northampton County	4	4	3	0	0	0	0	0	0	1	2	14
Northumberland County	3	1	3	0	0	2	0	0	0	0	0	9
Norton City	3	0	1	0	0	0	0	0	0	0	0	4
Nottoway County	3	0	2	0	0	4	0	0	0	0	0	9
Orange County	12	10	2	0	0	0	0	0	0	0	2	26
Page County	3	1	3	0	0	2	0	0	0	0	0	9
Patrick County	3	3	1	0	0	0	0	0	0	0	0	7
Petersburg City	11	10	10	0	0	2	0	0	0	0	3	36
Pittsylvania County	7	2	1	0	0	0	0	0	0	1	0	11
Poquoson	3	0	1	0	0	0	0	0	0	0	0	4
Portsmouth City	44	22	10	1	0	4	0	0	0	2	7	90
Powhatan County	6	4	4	0	0	0	0	0	0	0	0	14
Prince Edward County	9	2	2	0	0	1	0	0	0	0	0	14
Prince George County	6	0	2	0	0	0	0	0	0	0	2	10
Prince William County	131	107	34	1	0	84	0	0	0	3	27	387
Pulaski County	10	0	1	0	0	3	0	0	0	0	0	14
Radford City	5	0	1	0	0	0	0	0	0	0	0	6
Rappahannock County	4	1	0	0	0	0	0	0	0	0	0	5
Richmond City	0	0	0	0	0	0	0	0	0	0	0	0
Richmond County	113	38	71	0	5	69	0	0	0	0	29	325
Roanoke City	0	0	0	0	0	0	0	0	0	0	0	0
Roanoke County	49	16	33	1	1	17	0	0	0	0	2	119

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	Unlicensed / Unregister ed FDH	Voluntarily Registered FDH	Total by Locality
Rockbridge County	1	0	0	0	0	1	0	0	0	0	0	2
Rockingham County	11	5	7	0	0	19	0	0	0	0	2	44
Russell County	5	2	3	0	0	6	0	0	0	0	0	16
Salem	14	0	5	0	0	2	0	0	0	0	0	21
Scott County	9	0	1	0	0	0	0	0	0	0	0	10
Shenandoah County	8	5	11	0	0	0	3	0	0	1	1	29
Smyth County	6	2	3	0	0	0	0	0	0	0	0	11
Southampton County	2	0	2	0	0	1	0	0	0	0	1	6
Spotsylvania County	11	3	0	0	0	0	0	0	0	0	0	14
Stafford County	32	20	5	0	0	0	0	0	0	3	1	61
Staunton City	5	1	7	3	0	10	0	0	0	0	1	27
Suffolk City	29	12	6	1	0	25	0	0	0	0	7	80
Surry County	1	1	0	0	0	0	0	0	0	0	0	2
Sussex County	3	1	2	0	0	0	0	0	0	0	0	6
Tazewell County	11	7	2	0	0	0	0	0	0	1	0	21
Virginia Beach City	121	31	44	2	0	7	0	0	0	2	6	213
Warren County	7	1	4	0	0	1	0	0	0	1	0	14
Washington County	10	2	8	0	0	1	0	0	0	0	0	21
Waynesboro City	6	0	9	0	0	0	0	0	0	0	0	15
Westmoreland County	8	2	0	0	0	0	0	0	0	0	1	11
Williamsburg City	34	2	8	0	1	6	0	0	0	0	1	52
Winchester City	21	1	8	0	0	20	0	0	0	1	0	51

Locality	Child Day Centers	Family Day Homes	Religiously Exempt CDC	Short Term CDC	Certified Preschools	Filing Exempt Child Day Program	Local Gov. Approved CDC	Local Ordinance Approved FDH	System Approved FDH	-	Voluntarily Registered FDH	Total by Locality
Wise County	6	1	4	0	0	0	0	0	0	1	0	12
Wythe County	5	2	4	0	0	0	0	0	0	0	0	11
York County	16	3	8	0	0	20	0	0	0	0	1	48
State Totals	2,644	1,The ne375	868	31	18	728	7	332	2	45	265	6,315

Data pulled July 1, 2022

Locality	Min	Max
Accomack County	0	0
Albemarle County	0	0
Alleghany County/Covington City	0	0
Amelia County	0	7
Amherst County	0	0
Appomattox County	0	0
Arlington County	0	0
Augusta County/ Staunton City / Waynesboro City	0	0
Bath County	0	0
Bedford County	0	0
Bland County	0	0
Botetourt County	0	0
Brunswick County	0	0
Buchanan County	0	0
Buckingham County	0	0
Campbell County	0	0
Caroline County	0	0
Carroll County	0	0
Charles City County	0	2
Charlotte County	0	0
Chesterfield County/ Colonial Heights City	0	0
Clarke County	0	0
Craig County	0	0
Culpeper County	0	0
Cumberland County	0	0
Dickenson County	0	0
Dinwiddie County	0	0
Essex County	0	0
Fairfax County/ Fairfax City/ Falls Church City	0	0
Fauquier County	0	0
Floyd County	0	0
Fluvanna County	0	0
Franklin County	0	0
Frederick County	0	0
Giles County	0	1
Gloucester County	0	0
Goochland County	0	0
Grayson County	0	0

# Appendix D: SFY 2022 Waitlist for Subsidy Services by Locality

Greene County	0	0
Greensville County/Emporia City	0	0
Halifax County/South Boston City	0	0
Hanover County	0	0
Henrico County	0	0
Henry County/Martinsville City	0	0
Highland County	0	0
Isle Of Wight County	0	0
James City County	0	0
King & Queen County	0	0
King George County	0	0
King William County	0	0
Lancaster County	0	0
Lee County	0	0
Loudoun County	0	10
Louisa County	0	0
Lunenburg County	0	1
Madison County	0	0
Mathews County	0	0
Mecklenburg County	0	0
Middlesex County	0	0
Montgomery County	0	0
Nelson County	0	0
New Kent County	0	0
Northampton County	0	0
Northumberland County	0	0
Nottoway County	0	0
Orange County	0	0
Page County	0	0
Patrick County	0	0
Pittsylvania County	0	0
Powhatan County	0	0
Prince Edward County	0	0
Prince George County	0	0
Prince William County	0	8
Pulaski County	0	0
Rappahannock County	0	0
Richmond County	0	0
Roanoke County/Salem City	0	0
Rockbridge County/Buena Vista City/Lexington City	0	0

Rockingham County/Harrisonburg City	0	0
Russell County	0	0
Scott County	0	0
Shenandoah County	0	0
Smyth County	0	0
Southampton County	0	0
Spotsylvania County	0	1
Stafford County	0	0
Surry County	0	0
Sussex County	0	0
Tazewell County	0	0
Warren County	0	0
Washington County	0	0
Westmoreland County	0	0
Wise County	0	0
Wythe County	0	0
York County/Poquoson City	0	0
Alexandria City	0	0
Bristol City	0	0
Charlottesville City	0	0
Chesapeake City	0	0
Danville City	0	0
Franklin City	0	0
Fredericksburg City	0	1
Galax City	0	0
Hampton City	0	0
Hopewell City	0	0
Lynchburg City	0	0
Manassas City	0	0
Manassas Park City	0	1
Newport News City	0	0
Norfolk City	0	3
Norton City	0	0
Petersburg City	0	0
Portsmouth City	0	0
Radford City	0	0
Richmond City	0	2
Roanoke City	0	0
Suffolk City	0	0
Virginia Beach City	0	1

Williamsburg City	0	0
Winchester City	0	1

Note: Only 13 localities had a waitlist at some time in SFY 2022. By March 2022, all waitlists were cleared and have remained cleared, to date.