



COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

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November 6, 2022

MEMORANDUM

TO: The Honorable Janet D. Howell
Chair, Senate Finance Committee

The Honorable Barry D. Knight
Chair, House Appropriations Committee

FROM: Cheryl Roberts
Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report, FY20-FY22

This report is submitted in compliance with Item 304 LL of the 2022 Appropriation Act, which states:

304. LL. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.

Should you have any questions or need additional information, please feel free to contact me at (804) 664-2660.

CR
Enclosure

Pc: The Honorable John Littell, Secretary of Health and Human Resources

Hospital Supplemental Payment Report, FY20-FY22

A Report to the General Assembly

November 6, 2022

Report Mandate:

The 2022 Appropriations Act Item 304.LL states, "The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year."

Background

The Virginia Department of Medical Assistance Services (DMAS) sets Medicaid provider rates for all services that are paid as claims and are paid for directly by DMAS. Managed care organizations (MCOs) use similar rates for payments they make to providers. DMAS targets making Medicaid payment rates at 78 percent of cost statewide for inpatient services (84 percent for psychiatric services) and 69.8 percent of cost for outpatient services for most hospitals.

Supplemental payments are additional amounts paid to targeted providers. Supplemental payments have been used to help fund costs for indigent or charity care and the training of health care professionals. The General Assembly has also authorized Upper Payment Limit (UPL) supplemental payments and managed care directed payments, if there are funding sources other than general funds.

Reimbursement may vary by Type One (state-owned teaching hospitals on January 1, 1996) and Type Two hospitals (all other hospitals). Virginia also enrolls out-of-state hospitals in Tennessee, North Carolina and the District of Columbia who serve Virginia Medicaid individuals who live near these hospitals. For the most part, Virginia reimburses these out-of-state hospitals like Virginia hospitals including paying them supplemental payments.

About DMAS and Medicaid

The mission of the Virginia Medicaid agency is to improve the health and well-being of Virginians through access to high-quality health care coverage.

The Department of Medical Assistance Services (DMAS) administers Virginia's Medicaid and CHIP programs for over 2 million Virginians. Members have access to primary and specialty health services, inpatient care, dental, behavioral health as well as addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available to more than 600,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives a dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90% for newly eligible adults, generating cost savings that benefit the overall state budget.

Historically, DMAS only made hospital supplemental payments as fee-for-service (FFS) payments. The Centers for Medicare and Medicaid Services (CMS) also allows state Medicaid agencies to make supplemental payments through MCOs as “directed payments”. In FY 2021, a FFS supplemental payment was included for the State’s only freestanding children’s hospital and an additional supplemental payment was included for the non-state government owned (NSGO) Chesapeake Regional Medical Center (formerly Chesapeake General Hospital). In FY 2022, a supplemental payment was added for NSGO Lake Taylor Transitional Care Hospital.

Types of Hospital Supplemental Payments

Virginia makes the following supplemental payments:

Disproportionate Share Hospital (DSH) supplemental payments are made to hospitals who serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals, but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they had Medicaid utilization of 14 percent or higher in the most recent available reporting year. DSH payments cannot exceed a hospital’s “uncompensated care costs”, Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state’s annual DSH allotment. CMS requires all states to audit uncompensated care costs approximately three years after the end of the State Plan Year and recover any excess DSH payments.

Medical education payments are made to hospitals who have medical education programs. There are several medical education supplemental payments.

- Payments for the direct medical education costs for interns and residents.
- Payments for new residency slots.
- Payments for direct medical education costs for nursing schools and training paramedical personnel.
- Payments for the indirect medical education costs for training interns and residents. These payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals.

Upper Payment Limit (UPL) supplemental payments managed care directed payments are made to qualified hospitals based on the maximum allowable by federal Medicaid law and regulation.

States have flexibility in designing and targeting these payments. Virginia traditionally has made limited use of UPL supplemental payments but implemented two UPL supplemental payments in FY17. In FY18, these two UPL supplemental payments were replaced by private acute care hospital supplemental payments.

The following table details the various types of hospital supplemental payments in this report as well as the methodology and timing of those payments.

Supplemental Payment	Methodology	Timing
Hospital Disproportionate Share Hospital (DSH) Payments	<p>Multiply the DSH per diem by each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. The DSH per diem for Type Two hospitals equals the budgeted DSH amount divided by DSH eligible days. Children's Hospital of the King's Daughters (CHKD) per diems are three times the Type Two per diems. <i>Due to Children's Hospital Association of Texas et al v. Azar et al, U.S. District Court, District of Columbia ruling in favor of CMS, CHKD no longer is qualified for DSH resulting in the General Assembly authorizing a supplemental payment in the 2020 Appropriations Act, Item 313.III(2), to CHKD equivalent to its annual DSH amount.</i></p> <p>Type One hospitals are reimbursed up to their Uncompensated Care Costs.</p>	<p>Quarterly.</p> <p><i>Effective July 1, 2020, Non-State Government Owned Chesapeake Regional Medical Center is reimbursed up to the hospital's disproportionate share limit.</i></p>
Hospital Graduate Medical Education (GME) Payments for Interns and Residents	<p>Multiply each Type Two hospital's Medicaid per medical resident amount by the number of medical residents.</p> <p>Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
GME New Resident Payments	\$100,000 annually per new resident for up to four years.	Quarterly.
Hospital Medical Education Payments for Nursing Schools and Paramedical Programs	All hospitals are reimbursed the Medicaid share of costs for these training programs.	Quarterly. Payments finalized during annual cost report settlement.
Hospital Indirect Medical Education (IME) Payments	<p>Multiply each hospital's IME percentage by its operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and nonteaching hospitals.</p> <p>Payment formula for Type One hospitals and CHKD includes additional reimbursement that total costs.</p>	Quarterly. Payments finalized during annual cost report settlement.

Supplemental Payment	Methodology	Timing
Private Acute Care Hospital Supplemental Payments (excluding Out-of-State, Children's and Critical Access Hospitals)	Calculate Upper Payment Limit (UPL) Gap Percentages based on the private hospital inpatient and outpatient UPLs and multiply these percentages by inpatient and outpatient FFS claims payments in the prior quarter. Beginning in FY22, MCO inpatient & outpatient claims payments in the prior quarter were multiplied by a maximum allowable percentage (equal to 120% of Medicare).	Quarterly. Effective October 1, 2018.
Non-State Government Owned (NSGO) Supplemental Payments (Chesapeake General Hospital & Lake Taylor Transitional Care Hospital)	Calculate Upper Payment Limit (UPL) Gap Percentages based on inpatient and outpatient UPLs for NSGO hospitals and multiply these percentages by inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.	Quarterly. FFS payments effective July 1, 2018 for Chesapeake & July 1, 2022 for Lake Taylor MCO directed payments effective January 1, 2019 for Chesapeake & July 1, 2022 for Lake Taylor.
Inpatient UPL Supplemental Payments for Private Teaching Hospitals (Sentara Norfolk General & Carilion Medical Center)	Qualifying hospitals are reimbursed their uncompensated care costs.	Effective July 1, 2017. Payments for Sentara were made in FY19, but no payments were made to Carilion due to the federal two year timely filing limit. Payments sunset for dates of service on or after October 1, 2018.
Inpatient and Outpatient UPL Supplemental Payments for Private Hospital Partners of Type One Hospitals (Culpeper Haymarket and Prince William Hospitals)	The difference between the hospital's inpatient Medicaid billed charges subject to a cap and Medicaid payments.	Quarterly. Payments were sunset for dates of service on or after October 1, 2018.

Funding the Non-Federal Share of Supplemental Payments

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share (matching state funds) required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- State appropriations directly to the state Medicaid agency (DMAS) - this is the non-federal share for most DMAS Medicaid payments;
- Intergovernmental transfers (IGT) – funds transferred from another governmental entity (state or local) to DMAS; and
- Certified public expenditures (CPE) – public entities certify that they provided Medicaid covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share.

Revenue from CMS approved provider assessments can also be appropriated for the non-federal share.

The non-federal share of supplemental payments in this report for SFY2020-22 are funded by state general fund appropriations with four exceptions:

- University of Virginia (UVA) and Virginia Commonwealth University (VCU) certify part of their indirect medical education (IME) payments to save the state a targeted amount of general funds.
- The non-federal share of supplemental UPL payments are funded by IGTs, including the supplemental payments to non-state government owned hospitals and to Private Hospital Partners of Type One hospitals.
- The non-federal share of supplemental DSH payment to Chesapeake General, a non-state government owned hospital, is funded by IGT.
- The non-federal share of the supplemental payments to private acute care hospitals is funded by a hospital provider assessment.

Hospital Supplemental Payment Report Methodology

The three most recent years for which supplemental payment information is available from the Fiscal Agent Services (FAS) includes state fiscal years 2020, 2021 and 2022 (July 1, 2019 – June 30, 2022).

Total hospital payments in Exhibit 1 include both regular and supplemental payments for both FFS and MCO payments.

Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. Sometimes, such is the case for payments to private teaching hospitals, the payments are delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

Hospital Supplemental Payment Report Exhibits

The report includes the following exhibit and tabs:

Exhibit 1 summarizes all Medicaid FFS and MCO and supplemental payments by hospital and calculates supplemental payments as a percent of total hospital payments. All hospitals are included in this tab, even those not receiving supplemental payments.

Exhibit 2 details DSH Payments by year by hospital.

Exhibit 3 details Medical Education Payments by year by hospital.

Exhibit 4 details UPL Supplemental Payments by year by hospital.

Exhibit 5 details Private Acute Care Hospital Supplemental Payments for FY2022 by hospital. Payments are also segregated by FFS and MCO.

EXHIBIT 1: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2020	SFY 2021	SFY 2022	SFY 2020	SFY 2021	SFY 2022	SFY 2020	SFY 2021	SFY 2022
490126	Alleghany Regional Hospital	INSTE	2,061,651	7,882,073	3,613,042	1,536,054	8,956,953	8,956,497	31.1%	68.3%	40.3%
490018	Augusta Health Medical Center	INSTE	14,898,191	24,744,154	27,861,153	47,367,539	62,456,178	65,513,902	31.5%	39.6%	42.5%
490088	Bedford Memorial Hospital	INSTE	2,097,798	3,198,852	3,873,592	6,340,276	8,100,789	9,318,013	33.1%	39.5%	41.6%
490069	Bon Secours Memorial Regional Medical Center	INSTE	18,148,276	24,947,340	33,630,810	52,778,080	59,117,428	74,778,282	34.4%	42.2%	45.0%
490094	Bon Secours Richmond Community Hospital	INSTE	10,321,518	14,298,291	16,805,138	32,316,026	36,841,467	40,806,627	31.9%	38.8%	41.2%
490136	Bon Secours Saint Francis Medical Center	INSTE	11,389,138	16,424,722	21,933,357	33,212,284	40,606,164	49,980,153	34.3%	40.4%	43.9%
490127	Buchanan General Hospital	INSTE	1,584,593	1,938,031	2,554,458	5,638,341	5,153,546	6,089,672	28.1%	37.6%	41.9%
490089	Carilion Franklin Memorial Hospital	INSTE	2,863,796	3,505,982	4,613,782	10,009,603	9,168,379	11,383,151	28.6%	38.2%	40.5%
490042	Carilion New River Valley Medical Center	INSTE	12,663,485	16,346,440	21,012,116	39,555,913	39,592,391	47,782,978	32.0%	41.3%	44.0%
490024	Carilion Roanoke Memorial Hospital	INSTE	112,152,463	142,883,539	166,015,831	286,079,551	314,704,252	341,266,101	39.2%	45.4%	48.6%
490120	Chesapeake General Hospital	INSTE	15,246,129	22,973,508	28,830,040	53,908,726	64,319,387	74,379,168	28.3%	35.7%	38.8%
493301	Childrens Hospital Of Kings Daughter's	INSTE	61,650,544	65,773,403	69,354,018	213,453,012	231,122,234	262,356,678	28.9%	28.5%	26.4%
493302	Childrens Hospital Of Richmond	INSTE	(22,040)		7,512,819				-0.3%		
490112	Chippenham Johnston Willis Medical Center	INSTE	56,079,926	84,220,954	122,527,136	162,051,513	203,908,443	278,731,689	34.6%	41.3%	44.0%
490060	Clinch Valley Medical Center	INSTE	6,791,428	9,038,902	12,054,408	22,441,646	23,284,936	27,864,739	30.3%	38.8%	43.3%
490019	Culpeper Memorial Hospital	INSTE	9,371,809	10,582,398	13,333,448	24,460,394	26,787,190	21,875,558	38.3%	39.5%	15.2%
490075	Danville Regional Medical Center	INSTE	21,221,916	27,129,317	30,756,632	60,497,785	62,634,686	68,855,453	35.1%	43.3%	44.7%
490011	Depaul Medical Center	INSTE	11,951,760	9,320,719	10,574,574	32,145,056	18,931,963	2,309,409	37.2%	49.2%	39.4%
490023	Fauquier Medical Center	INSTE	4,134,428	5,668,364	6,473,408	12,173,548	15,134,759	14,857,089	34.0%	37.5%	43.6%
490013	Halifax Regional Hospital	INSTE	6,326,884	8,037,507	10,717,317	18,653,751	19,298,875	24,212,376	33.9%	41.6%	44.3%
490144	Haymarket Medical Center	INSTE	3,553,669	2,944,266	843,640	9,568,893	7,413,729	5,484,234	37.1%	39.7%	15.4%
490118	Henrico Doctors Hospital	INSTE	30,738,673	48,526,576	69,398,359	90,592,358	121,074,736	159,310,141	33.9%	40.1%	43.6%
490040	Inova Alexandria Hospital	INSTE	16,486,296	27,512,509	29,588,021	51,785,291	66,631,949	69,734,933	31.8%	41.3%	42.4%
490101	Inova Fair Oaks Hospital	INSTE	9,661,482	15,033,423	20,000,250	30,426,908	36,348,174	48,777,779	31.8%	41.4%	41.0%
490063	Inova Fairfax Hospital	INSTE	94,624,728	153,346,424	190,658,034	266,063,893	351,466,140	435,300,336	35.6%	43.6%	43.8%
490122	Inova Mount Vernon Hospital	INSTE	6,061,735	11,353,844	16,941,840	20,951,646	27,628,138	40,284,063	28.9%	41.1%	42.1%
490020	John Randolph Medical Center	INSTE	10,438,673	10,340,676	26,942,451	30,809,291	33,309,020	60,378,022	33.9%	31.0%	44.6%
490053	Johnston Memorial Hospital	INSTE	13,805,194	18,001,657	21,769,696	40,153,121	42,344,341	46,825,278	34.4%	42.5%	46.5%
492001	Lake Taylor Transitional Care Hospital	INSTE			1,445,696			12,100,786			11.9%
490048	Lewis Gale Medical Center	INSTE	21,916,728	35,390,095	46,345,168	69,384,530	83,628,248	101,516,859	31.6%	42.3%	45.7%
490114	Lonesome Pine Hospital	INSTE	6,023,785	9,021,419	19,291,156	18,095,364	22,438,148	41,838,715	33.3%	40.2%	46.1%
490043	Loudoun Hospital Center	INSTE	11,294,981	18,495,294	22,609,260	34,269,967	44,986,604	55,177,580	33.0%	41.1%	41.0%
490077	Martha Jefferson Hospital	INSTE	7,715,394	12,615,855	15,890,680	24,889,057	30,152,668	34,486,372	31.0%	41.8%	46.1%
490041	Mary Immaculate Hospital	INSTE	10,479,990	13,684,132	17,901,429	29,601,979	32,220,055	40,659,965	35.4%	42.5%	44.0%
490022	Mary Washington Hospital	INSTE	32,210,678	42,482,260	55,983,742	90,639,441	105,561,684	124,178,611	35.5%	40.2%	45.1%
490017	Maryview Hospital Incorporated	INSTE	24,374,904	35,042,602	41,031,871	69,949,238	82,426,079	92,535,396	34.8%	42.5%	44.3%
490079	Memorial Hospital Of Martinsville	INSTE	9,755,148	12,450,586	17,268,178	31,508,592	31,159,613	39,453,896	31.0%	40.0%	43.8%
490110	Montgomery Regional Hospital	INSTE	5,923,704	9,427,141	12,670,380	17,480,013	22,778,304	27,721,657	33.9%	41.4%	45.7%
490001	Norton Community Hospital	INSTE	6,944,802	7,997,859	565,014	21,586,169	18,972,658	1,329,144	32.2%	42.2%	42.5%
490113	Potomac Hospital	INSTE	17,561,374	23,885,442	32,711,849	50,143,980	58,545,338	74,428,309	35.0%	40.8%	44.0%
490045	Prince William Medical Center	INSTE	16,337,493	17,147,330	4,806,809	37,688,881	41,508,026	33,522,924	43.3%	41.3%	14.3%
490116	Pulaski Community Hospital	INSTE	3,029,689	4,971,388	7,328,342	10,993,371	12,493,471	15,105,261	27.6%	39.8%	42.8%
490107	Reston Hospital Center	INSTE	7,955,594	14,509,708	16,138,726	23,241,333	36,123,006	37,127,218	34.2%	40.2%	43.5%
490143	Riverside Doctors Hospital Williamsburg	INSTE	2,120,125	3,532,900	4,545,401	6,240,416	9,110,627	11,014,841	34.0%	38.8%	41.3%
490130	Riverside Middle Peninsula Hospital	INSTE	3,401,020	5,035,701	6,177,321	10,244,189	12,369,759	15,212,803	33.2%	40.7%	40.6%
490052	Riverside Regional Medical Center	INSTE	43,855,780	76,516,932	92,029,171	121,263,792	173,939,591	200,940,557	36.2%	44.0%	45.8%
490084	Riverside Tappahannock Hospital	INSTE	2,706,888	2,929,503		8,370,895	8,781,272		32.3%	32.2%	
490002	Russell County Medical Center	INSTE	3,132,923	4,028,350	6,549,011	10,236,764	10,127,185	13,610,202	30.6%	39.8%	48.1%
490093	Sentara Careplex Hospital	INSTE	15,908,456	21,337,397	33,771,120	44,853,266	50,250,669	82,389,344	35.5%	42.9%	41.0%
490046	Sentara Leigh Hospital	INSTE	21,527,127	35,398,727	46,371,802	63,276,082	87,213,698	102,358,148	34.0%	40.6%	45.3%
490007	Sentara Norfolk General	INSTE	76,330,381	124,870,087	161,894,952	207,154,457	283,793,873	325,111,490	36.8%	44.0%	49.8%
490044	Sentara Obici Hospital	INSTE	17,733,834	23,844,995	32,910,923	50,392,145	58,518,693	72,201,444	35.2%	40.7%	45.6%
490119	Sentara Princess Anne Hospital	INSTE	12,643,073	17,041,913	19,991,353	36,829,770	41,639,712	47,556,075	34.3%	40.9%	42.0%
490004	Sentara Rockingham Medical Center	INSTE	16,224,449	21,936,469	28,119,251	48,375,611	54,042,426	64,030,228	33.5%	40.6%	43.9%
490057	Sentara Virginia Beach General	INSTE	16,047,874	25,712,093	32,533,036	47,066,801	61,411,394	70,916,265	34.1%	41.9%	45.9%
490066	Sentara Williamsburg Regional	INSTE	6,425,785	8,389,637	12,106,682	18,382,814	21,420,195	27,083,271	35.0%	39.2%	44.7%
490037	Shore Memorial Hospital	INSTE	5,862,008	8,316,638	9,545,375	17,816,411	20,988,084	22,893,323	32.9%	39.6%	41.7%
490038	Smyth County Community Hospital	INSTE	2,250,335	3,233,854	4,959,400	7,935,726	8,411,866	11,810,027	28.4%	38.4%	42.0%
490092	Southampton Memorial Hospital	INSTE	2,370,461	2,993,746	4,095,519	7,730,720	7,319,481	9,626,972	30.7%	40.9%	42.5%
490097	Southern Virginia Regional Medical Center	INSTE	2,088,204	2,245,584	3,162,954	5,905,146	5,664,032	7,541,966	35.4%	39.6%	41.9%
490090	Southside Community Hospital	INSTE	7,493,537	9,897,100	12,473,938	21,381,069	23,019,328	29,289,657	35.0%	43.0%	42.6%
490067	Southside Regional Medical Center	INSTE	21,495,520	29,532,095	47,998,852	59,903,717	70,495,229	105,848,679	35.9%	41.9%	45.3%
490141	Sportsylvania Regional Medical Center	INSTE	11,643,830	19,121,627	23,203,451	35,651,953	45,706,317	51,693,396	32.7%	41.8%	44.9%
490059	St Mary's Hospital - Richmond	INSTE	31,650,079	43,164,992	60,312,481	90,783,643	107,235,968	135,757,009	34.9%	40.3%	44.4%
490140	Stafford Hospital	INSTE	6,542,369	9,091,917	10,125,248	19,988,017	23,666,404	25,291,159	32.7%	38.4%	40.0%
490145	Stonesprings Hospital Center	INSTE	1,896,254	3,607,024	7,003,037	6,401,576	9,327,490	16,792,781	29.6%	38.7%	41.7%
490117	Tazewell Community Hospital	INSTE	970,197	1,174,242	1,639,388	3,224,617	2,887,726	3,813,067	30.1%	40.7%	43.0%
490115	Twin County Regional Hospital	INSTE	5,298,629	5,548,285	7,274,667	15,048,352	13,597,782	17,018,214	35.2%	40.8%	42.7%
490009	University of Virginia Health System	INSTE	74,281,101	49,831,607	116,612,785	334,386,611	348,442,349	420,524,229	22.2%	14.3%	27.7%
490032	VCU Health System	INSTE	96,724,994	63,911,840	258,940,945	513,603,676	467,391,789	684,034,457	18.8%	13.7%	37.9%
490021	Virginia Baptist Hospital	INSTE	45,930,582	68,019,713	94,808,198	129,490,606	166,718,876	202,609,992	35.5%	40.8%	46.8%
490050	Virginia Hospital Center Arlington	INSTE	17,916,133	25,027,254	31,513,167	53,361,022	57,284,470	69,314,242	33.6%	43.7%	45.5%
490033	Warren Memorial Hospital	INSTE	3,138,265	4,769,912	5,277,708	9,834,073	12,030,394	13,220,328	31.9%	39.6%	39.9%
490005	Winchester Medical Center	INSTE	25,335,480	36,396,503	45,989,294	70,395,624	86,738,957	98,549,040	36.0%	42.0%	46.7%
490111	Wythe County Community Hospital	INSTE	5,396,686	5,166,724	6,664,261	12,027,852	12,781,675	15,961,252	31.6%	40.4%	41.8%
440012	Bristol Regional Medical Center	OOS	541,360	691,153	990,474	23,915,953	26,015,232	27,069,945	2.3%	2.7%	3.7%
093300	Childrens National Medical Center	OOS	1,373,222	233,445	235,144	43,142,908	48,687,510	61,312,080	3.2%	0.5%	0.4%
340030	Duke University Hospital	OOS	449,617	448,033	480,225	10,122,960	13,667,755	16,229,637	4.4%	3.3%	3.0%
090001	George Washington University Hospital	OOS	102,554	121,303	116,365	2,423,804	2,621,837	4,205,028	4.2%	4.6%	2.8%
090004	Georgetown University Hospital	OOS	210,293	249,705	254,545	12,444,997	11,258,420	15,432,231	1.7%	2.2%	1.6%
440017	Holston Valley Medical Center	OOS	475,601	522,304	667,151	19,047,192	18,094,435	16,643,268	2.5%	2.9%	4.0%
93399	Hospital for Sick Children	OOS	183,461	(30,078)	75,307	947,637	4,012,884	1,677,997	19.4%	-0.7%	4.5%
440176	Indian Path Medical Center	OOS	46,793	46,538	53,304	5,252,915	4,280,274	4,212,679	0.9%</		

NOTES:

- 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MCO Private Acute Hospital payments)
- 2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units
- 3) Total supplemental and hospital payments do not include any physician group supplemental payments.
- 4) Riverside Tappahanock was purchased by VCU Health System on 1/1/2021.
- 5) DePaul Medical Center closed as an acute care facility on 3/31/2021.
- 6) Norton Community Hospital merged with Lonesome Pine Hospital on 3/1/2021.
- 7) Haymarket Medical Center, Prince William Medical Center & Culpeper Memorial Hospital were purchased by UVA on 7/1/2021.

EXHIBIT 2: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2020	SFY 2021	SFY 2022
490018	Augusta Health Medical Center	INSTE		479	2,414
490094	Bon Secours Richmond Community Hospital	INSTE	298,739	208,173	337,738
490136	Bon Secours Saint Francis Medical Center	INSTE	144,987	134,428	114,561
490042	Carilion New River Valley Medical Center	INSTE	437,835	365,158	369,066
490024	Carilion Roanoke Memorial Hospital	INSTE	5,581,875	5,865,851	6,001,502
490120	Chesapeake General Hospital	INSTE	336,127	8,379,528	16,565,598
493301	Childrens Hospital Of Kings Daughter's	INSTE	16,048,200	3,491,699	4,929,454
490112	Chippenham Johnston Willis Medical Center	INSTE	1,600,065	1,570,943	1,558,076
490060	Clinch Valley Medical Center	INSTE	218,501	182,240	183,132
490019	Culpeper Memorial Hospital	INSTE	40,803	98,839	29,580
490075	Danville Regional Medical Center	INSTE	371,301	331,069	259,661
490011	Depaul Medical Center	INSTE	217,091	346,016	94,942
490013	Halifax Regional Hospital	INSTE	36,875	30,700	24,794
490144	Haymarket Medical Center	INSTE	9,050	3,017	
490118	Henrico Doctors Hospital	INSTE	370,603	318,612	249,108
490040	Inova Alexandria Hospital	INSTE	69,872	205,623	144,195
490101	Inova Fair Oaks Hospital	INSTE	7,974	2,370	
490063	Inova Fairfax Hospital	INSTE	3,818,915	4,313,810	4,435,943
490053	Johnston Memorial Hospital	INSTE	121,927	133,019	165,102
490048	Lewis Gale Medical Center	INSTE		1,218	88,414
490114	Lonesome Pine Hospital	INSTE	132,734	114,587	146,167
490041	Mary Immaculate Hospital	INSTE	381,964	342,480	434,198
490022	Mary Washington Hospital	INSTE	557,353	329,988	476,495
490017	Maryview Hospital Incorporated	INSTE	855,326	759,104	718,681
490001	Norton Community Hospital	INSTE	163,581	166,655	60,315
490113	Potomac Hospital	INSTE	517,182	373,127	229,017
490045	Prince William Medical Center	INSTE	421,288	263,186	44,767
490052	Riverside Regional Medical Center	INSTE	1,593,510	1,544,598	1,293,024
490046	Sentara Leigh Hospital	INSTE	38,962	5,787	
490007	Sentara Norfolk General	INSTE	2,885,348	2,888,659	2,855,455
490044	Sentara Obici Hospital	INSTE	388,294	340,796	276,572
490119	Sentara Princess Anne Hospital	INSTE	40,969	1,352	
490037	Shore Memorial Hospital	INSTE	111,182	82,337	98,861
490090	Southside Community Hospital	INSTE	161,000	139,448	113,538
490067	Southside Regional Medical Center	INSTE	250,552	270,168	696,268
490141	Spotsylvania Regional Medical Center	INSTE	90,441	101,862	302,860
490059	St Mary's Hospital - Richmond	INSTE	501,941	165,687	203,503
490115	Twin County Regional Hospital	INSTE	117,416	102,442	147,236
490009	University of Virginia Health System	INSTE	3,438,636	(36,932,447)	(5,840,092)
490032	VCU Health System	INSTE	10,894,740	(50,079,324)	49,719,814
490021	Virginia Baptist Hospital	INSTE	785,971	842,726	802,308
490033	Warren Memorial Hospital	INSTE	94,683	134,000	(101,799)
490005	Winchester Medical Center	INSTE	1,704,060	1,649,473	2,133,874
490111	Wythe County Community Hospital	INSTE	24,103	51,136	57,870
440012	Bristol Regional Medical Center	OOS			93,280
340030	Duke University Hospital	OOS	35,945	36,334	37,604
090001	George Washington University Hospital	OOS	(5,069)	(1,619)	5,361
090004	Georgetown University Hospital	OOS	25,535	45,694	34,021
440017	Holston Valley Medical Center	OOS	71,808	92,774	214,200

93399	Hospital for Sick Children	OOS	183,461	(30,078)	75,307
440176	Indian Path Medical Center	OOS	38,239	35,628	49,656
440063	Johnson City Medical Center	OOS	430,923	434,447	397,453
340047	North Carolina Baptist	OOS	38,990	48,860	45,349
090011	Washington Hospital Center	OOS	17,176	26,838	4,401
	TOTAL		56,718,983	(49,670,513)	91,378,841

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2019 through June 30, 2022

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);
- 2) DSH payments are subject to recoupment

EXHIBIT 3: MEDICAL EDUCATION (IME & GME PAYMENTS)			MEDICAL EDUCATION PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2020	SFY 2021	SFY 2022
490018	Augusta Health Medical Center	INSTE	4,382	1,461	(2,922)
490069	Bon Secours Memorial Regional Medical Center	INSTE	311,712	373,962	
490136	Bon Secours Saint Francis Medical Center	INSTE	773,707	1,116,362	1,749,584
490024	Carilion Roanoke Memorial Hospital	INSTE	18,837,878	16,349,170	16,523,593
493301	Childrens Hospital Of Kings Daughter's	INSTE	45,602,343	51,396,238	50,268,556
493302	Childrens Hospital Of Richmond	INSTE	(22,040)		
490112	Chippenham Johnston Willis Medical Center	INSTE	179,144	103,285	44,094
490075	Danville Regional Medical Center	INSTE	1,297,314	2,050,221	2,115,930
490011	Depaul Medical Center	INSTE	405,664	435,728	183,465
490040	Inova Alexandria Hospital	INSTE	12,544	8,389	(16,742)
490063	Inova Fairfax Hospital	INSTE	8,391,953	9,984,254	11,112,785
490122	Inova Mount Vernon Hospital	INSTE	6,520	1,110	(6,534)
490053	Johnston Memorial Hospital	INSTE	1,143,810	1,359,887	1,426,769
490048	Lewis Gale Medical Center	INSTE	38,250	359,601	1,506,873
490114	Lonesome Pine Hospital	INSTE	649,658	652,873	1,167,266
490043	Loudoun Hospital Center	INSTE	11,417	10,979	11,873
490077	Martha Jefferson Hospital	INSTE	11,089	13,835	22,180
490022	Mary Washington Hospital	INSTE	84,309	48,414	(107,218)
490017	Maryview Hospital Incorporated	INSTE	711,670	755,387	845,162
490110	Montgomery Regional Hospital	INSTE	799,093	995,334	1,307,847
490001	Norton Community Hospital	INSTE	1,096,364	1,001,754	504,699
490052	Riverside Regional Medical Center	INSTE	4,142,886	5,007,561	6,743,382
493027	Riverside Rehabilitation Hospital	INSTE	1,277	5,057	1,933
490046	Sentara Leigh Hospital	INSTE	538,997	548,350	819,906
490007	Sentara Norfolk General	INSTE	6,988,343	9,337,868	12,815,024
490044	Sentara Obici Hospital	INSTE	94,980	108,448	98,798
490119	Sentara Princess Anne Hospital	INSTE	69,660	83,820	86,625
490004	Sentara Rockingham Medical Center	INSTE	42,473	74,453	
490057	Sentara Virginia Beach General	INSTE	83,552	105,554	163,308
490067	Southside Regional Medical Center	INSTE	191,460	146,983	
490059	St Mary's Hospital - Richmond	INSTE	334,169	319,746	428,269
490009	University of Virginia Health System	INSTE	70,842,466	86,764,054	122,452,877
490032	VCU Health System	INSTE	85,830,254	113,991,164	209,221,131
490021	Virginia Baptist Hospital	INSTE	1,326,137	1,620,861	1,940,317
490050	Virginia Hospital Center Arlington	INSTE	1,593,858	2,194,035	2,198,754
490033	Warren Memorial Hospital	INSTE	276,091	289,533	165,437
490005	Winchester Medical Center	INSTE	262,667	318,473	370,669
440012	Bristol Regional Medical Center	OOS	541,360	691,153	897,194
093300	Childrens National Medical Center	OOS	1,373,222	233,445	235,144
340030	Duke University Hospital	OOS	413,673	411,700	442,621
090001	George Washington University Hospital	OOS	107,623	122,922	111,004
090004	Georgetown University Hospital	OOS	184,759	204,012	220,523
440017	Holston Valley Medical Center	OOS	403,793	429,530	452,952
440176	Indian Path Medical Center	OOS	8,555	10,910	3,648
440063	Johnson City Medical Center	OOS	933,869	799,465	795,822
340047	North Carolina Baptist	OOS	470,428	504,531	539,620
090011	Washington Hospital Center	OOS	47,924	52,357	50,753
	TOTAL		257,451,256	311,394,231	449,912,971

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2019 through June 30, 2022

NOTES:

1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);

EXHIBIT 4: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2020	SFY 2021	SFY 2022
493301	Childrens Hospital Of Kings Daughter's	INSTE		10,885,466	14,156,009
490144	Haymarket Medical Center	INSTE	532,594		
490045	Prince William Medical Center	INSTE	5,295,973		
490019	Culpeper Memorial Hospital	INSTE	2,410,605		
490120	Chesapeake General Hospital	INSTE	13,299,370	14,002,199	12,264,441
492001	Lake Taylor Transitional Care Hospital	INSTE			1,445,696
	TOTAL		21,538,542	24,887,664	26,420,450

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2019 through June 30, 2022

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)
- 2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2018
- 3) State Share of these payments is funded by intergovernmental transfer (IGT) payments
- 4) Amounts do not include private acute UPL payments to Haymarket Medical Center, Prince William Medical Center or Culpeper Memorial Hospital detailed in Exhibit 5. These hospitals were purchased by UVA on July 1, 2021.

EXHIBIT 5: PRIVATE ACUTE HOSPITAL PAYMENTS			SFY 2022 PRIVATE ACUTE HOSPITAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490126	Alleghany Regional Hospital	INSTE	166,231	3,446,812	3,613,042
490018	Augusta Health Medical Center	INSTE	1,884,114	25,977,547	27,861,661
490088	Bedford Memorial Hospital	INSTE	205,156	3,668,435	3,873,592
490069	Bon Secours Memorial Regional Medical Center	INSTE	2,359,930	31,270,880	33,630,810
490094	Bon Secours Richmond Community Hospital	INSTE	1,100,967	15,366,433	16,467,400
490136	Bon Secours Saint Francis Medical Center	INSTE	2,022,221	18,046,991	20,069,212
490127	Buchanan General Hospital	INSTE	58,109	2,496,349	2,554,458
490089	Carilion Franklin Memorial Hospital	INSTE	301,907	4,311,875	4,613,782
490042	Carilion New River Valley Medical Center	INSTE	1,234,120	19,408,931	20,643,050
490024	Carilion Roanoke Memorial Hospital	INSTE	12,863,840	130,626,895	143,490,735
490112	Chippenham Johnston Willis Medical Center	INSTE	11,368,045	109,556,921	120,924,966
490060	Clinch Valley Medical Center	INSTE	450,936	11,420,340	11,871,277
490019	Culpeper Memorial Hospital	INSTE	553,774	2,750,095	3,303,868
490075	Danville Regional Medical Center	INSTE	1,250,712	27,130,329	28,381,041
490011	Depaul Medical Center	INSTE	67,234	564,933	632,167
490023	Fauquier Medical Center	INSTE	571,620	5,901,788	6,473,408
490013	Halifax Regional Hospital	INSTE	589,121	10,103,402	10,692,523
490144	Haymarket Medical Center	INSTE	64,756	778,884	843,640
490118	Henrico Doctors Hospital	INSTE	6,976,789	62,172,461	69,149,250
490040	Inova Alexandria Hospital	INSTE	6,008,348	23,452,221	29,460,568
490101	Inova Fair Oaks Hospital	INSTE	2,743,435	17,256,815	20,000,250
490063	Inova Fairfax Hospital	INSTE	36,677,569	138,431,737	175,109,306
490122	Inova Mount Vernon Hospital	INSTE	1,825,283	15,123,091	16,948,374
490020	John Randolph Medical Center	INSTE	1,266,561	25,675,890	26,942,451
490053	Johnston Memorial Hospital	INSTE	1,018,157	19,159,669	20,177,826
490048	Lewis Gale Medical Center	INSTE	2,334,998	42,414,883	44,749,881
490114	Lonesome Pine Hospital	INSTE	660,457	17,317,266	17,977,723
490043	Loudoun Hospital Center	INSTE	4,848,914	17,748,473	22,597,387
490077	Martha Jefferson Hospital	INSTE	1,240,923	14,627,577	15,868,500
490041	Mary Immaculate Hospital	INSTE	695,612	16,771,619	17,467,230
490022	Mary Washington Hospital	INSTE	4,936,936	50,677,529	55,614,465
490017	Maryview Hospital Incorporated	INSTE	1,844,491	37,623,537	39,468,027
490079	Memorial Hospital Of Martinsville	INSTE	873,454	16,394,724	17,268,178
490110	Montgomery Regional Hospital	INSTE	834,109	10,528,424	11,362,533
490113	Potomac Hospital	INSTE	5,201,696	27,281,137	32,482,833
490045	Prince William Medical Center	INSTE	1,924,232	2,837,811	4,762,043
490116	Pulaski Community Hospital	INSTE	327,283	7,001,059	7,328,342
490107	Reston Hospital Center	INSTE	2,677,871	13,460,856	16,138,726
490143	Riverside Doctors Hospital Williamsburg	INSTE	314,969	4,230,431	4,545,401
490130	Riverside Middle Peninsula Hospital	INSTE	379,957	5,797,364	6,177,321
490052	Riverside Regional Medical Center	INSTE	6,593,042	77,399,723	83,992,765
490002	Russell County Medical Center	INSTE	217,656	6,331,355	6,549,011
490093	Sentara Careplex Hospital	INSTE	1,619,566	32,151,554	33,771,120
490046	Sentara Leigh Hospital	INSTE	3,575,682	41,976,214	45,551,896
490007	Sentara Norfolk General	INSTE	14,590,593	131,633,881	146,224,474
490044	Sentara Obici Hospital	INSTE	1,939,414	30,596,139	32,535,553
490119	Sentara Princess Anne Hospital	INSTE	1,867,837	18,036,890	19,904,728
490004	Sentara Rockingham Medical Center	INSTE	2,023,117	26,096,134	28,119,251
490057	Sentara Virginia Beach General	INSTE	3,677,406	28,692,322	32,369,728
490066	Sentara Williamsburg Regional	INSTE	810,467	11,296,215	12,106,682
490037	Shore Memorial Hospital	INSTE	836,938	8,609,577	9,446,515
490038	Smyth County Community Hospital	INSTE	248,189	4,711,211	4,959,400

490092	Southampton Memorial Hospital	INSTE	198,075	3,897,444	4,095,519
490097	Southern Virginia Regional Medical Center	INSTE	143,369	3,019,585	3,162,954
490090	Southside Community Hospital	INSTE	755,032	11,605,368	12,360,400
490067	Southside Regional Medical Center	INSTE	4,907,071	42,395,513	47,302,584
490141	Spotsylvania Regional Medical Center	INSTE	1,238,460	21,662,132	22,900,591
490059	St Mary's Hospital - Richmond	INSTE	4,817,490	54,863,220	59,680,709
490140	Stafford Hospital	INSTE	978,197	9,147,051	10,125,248
490145	Stonesprings Hospital Center	INSTE	613,104	6,389,933	7,003,037
490117	Tazewell Community Hospital	INSTE	111,057	1,528,331	1,639,388
490115	Twin County Regional Hospital	INSTE	351,236	6,776,195	7,127,430
490021	Virginia Baptist Hospital	INSTE	5,386,327	86,679,246	92,065,573
490050	Virginia Hospital Center Arlington	INSTE	4,467,988	24,846,425	29,314,414
490033	Warren Memorial Hospital	INSTE	365,889	4,848,180	5,214,069
490005	Winchester Medical Center	INSTE	5,151,854	38,332,897	43,484,751
490111	Wythe County Community Hospital	INSTE	440,480	6,165,911	6,606,390
	TOTAL		190,650,371	1,748,501,058	1,939,151,429

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2021 through June 30, 2022.

Note: Payments are funded by a hospital assessment