



# COMMONWEALTH of VIRGINIA

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December 15, 2022

The Honorable Glenn Youngkin  
Governor of Virginia  
Patrick Henry Building, Third Floor  
1111 East Broad Street  
Richmond, Virginia 23219

The Honorable Barry D. Knight  
Chair, House Appropriations Committee  
Pocahontas Building  
900 E. Main Street  
Richmond, Virginia 23219

The Honorable Janet D. Howell  
Co-Chair, Senate Finance and Appropriations  
Committee  
Pocahontas Building  
P.O. Box 396  
Richmond, Virginia 23218

The Honorable George L. Barker  
Co-Chair, Senate Finance and Appropriations  
Committee  
Pocahontas Building  
P.O. Box 396  
Richmond, Virginia 23218

Dear Governor Youngkin, Delegate Knight, Senator Howell, and Senator Barker:

I am pleased to submit the enclosed report that summarizes the Virginia Preschool Initiative's (VPI) and Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative's enrollment and funding for 2022-2023 as of October 2022. This report is submitted in response to the following language in House Bill 30 (Chapter 2) of the 2022 Special Session I, Item 137C.14.1:

- 1.) *The Department of Education shall collect information from local Virginia Preschool Initiative programs and from pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or pilot provider, and the number of such slots that have been filled.*
- 2.) *Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.*
- 3.) *Such comprehensive report shall describe the Virginia Preschool Initiative programs' progress towards the target inclusion rate, such that 10 percent of all children enrolled in each program are children with disabilities, defined as those with an Individualized*

*Education Plan. Virginia Preschool Initiative programs shall report the share of children with Individualized Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent inclusion rate was not achieved in the given school year and what actions the program could implement to increase its rate of inclusion in the next year.*

- 4.) *The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year directs the Virginia Department of Education (VDOE) to submit a comprehensive report detailing calculated slots, filled slots, wait lists slots, and number of students served from families meeting the various federal poverty levels.*

The following report includes the information described above. Additionally, it should be noted that both VPI and Virginia Early Childhood Foundation Mixed Delivery Grants will continue limited late enrollment through December 31, 2022 per Appropriation Act language. These final enrollment numbers will be known by January 28, 2023. For information on final enrollments reflecting late enrollment, please contact Tiffanie Meehling, Associate Director of PreK programs, at [Tiffanie.Meehling@doe.virginia.gov](mailto:Tiffanie.Meehling@doe.virginia.gov).

Please direct any questions to Jenna Conway, Deputy Superintendent of Early Childhood Care and Education, at [Jenna.Conway@doe.virginia.gov](mailto:Jenna.Conway@doe.virginia.gov).

Sincerely,

Jillian Balow

JB/JC/la

c: Ms. Aimee R. Guidera, Secretary of Education  
Commonwealth of Virginia

**Virginia Preschool Initiative Enrollment and State Funding**

**FY23**

Division Name	Total 4-year old Slots (Full Day Equivalent)*	State Share for 4-year-olds	Waitlist Slots (4-year-olds) Provided	Actual Division Community Add ons Full-Day 4-year-olds	Actual Division Total Community Adds on	Total 3-year-old Slots (Full Day Equivalent) **	State Share for 3-year-olds	Actual Division Community Add ons Full-Day 3-year-olds	Actual Division Total Community Adds on
<b>Total</b>	<b>19,442</b>	<b>\$104,394,619</b>	<b>555</b>	<b>591</b>	<b>\$1,708,500</b>	<b>1,675</b>	<b>\$8,452,028</b>	<b>314</b>	<b>\$970,000</b>
Accomack County	94	\$556,579	1	0	\$0	0	\$0.00	0	\$0
Albemarle County	204	\$852,618	0	18	\$27,000	0	\$0.00	0	\$0
Alleghany County	64	\$379,833	0	32	\$48,000	0	\$0.00	0	\$0
Amelia County	49	\$260,008	0	0	\$0	0	\$0.00	0	\$0
Amherst County	115	\$668,285	0	0	\$0	0	\$0.00	0	\$0
Appomattox County	48	\$282,467	0	0	\$0	0	\$0.00	0	\$0
Arlington County	454	\$2,040,503	57	0	\$0	0	\$0.00	0	\$0
Augusta County	230	\$1,201,414	14	0	\$0	60	\$313,412	0	\$0
Bath County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Bedford County	151	\$866,885	0	0	\$0	24	\$137,783.00	0	\$0
Bland County	4	\$21,630.00	0	0	\$0	2	\$10,815.00	0	\$0
Botetourt County	28	\$138,301	0	0	\$0	8	\$39,515	0	\$0
Brunswick County	35	\$166,352	0	0	\$0	0	\$0.00	0	\$0
Buchanan County	27	\$161,371	0	0	\$0	0	\$0.00	0	\$0
Buckingham County	55	\$309,270	1	0	\$0	0	\$0.00	0	\$0
Campbell County	217	\$1,285,513	0	0	\$0	0	\$0.00	0	\$0
Caroline County	99	\$528,550	0	0	\$0	15	\$80,083	0	\$0
Carroll County	120	\$732,650	20	0	\$0	8	\$48,843	0	\$0
Charles City County	17	\$71,052	0	0	\$0	0	\$0.00	0	\$0
Charlotte County	53	\$330,011	0	0	\$0	0	\$0.00	0	\$0
Chesterfield County	428	\$2,309,017	0	0	\$0	0	\$0.00	0	\$0
Clarke County	15	\$63,870	0	0	\$0	0	\$0.00	0	\$0
Craig County	0	\$0.00	0		\$0	0	\$0.00	0	\$0
Culpeper County	124	\$676,463	0	0	\$0	0	\$0.00	0	\$0
Cumberland County	41	\$237,847	0	0	\$0	0	\$0.00	0	\$0
Dickenson County	57	\$366,829	0	0	\$0	0	\$0.00	0	\$0
Dinwiddie County	95	\$562,862	0	0	\$0	0	\$0.00	0	\$0
Essex County	6	\$26,707	0	0	\$0	0	\$0.00	0	\$0
Fairfax County	1534	\$6,894,563	0	207	\$724,500	308	\$1,384,306	189	\$661,500
Fauquier County	65	\$276,770	0	0	\$0	4	\$17,032.00	0	\$0

Floyd County	31	\$168,097	0	0	\$0	0	\$0.00	0	\$0
Fluvanna County	45	\$224,677	0	0	\$0	0	\$0.00	0	\$0
Franklin County	156	\$784,750	0	0	\$0	0	\$0.00	0	\$0
Frederick County	72	\$359,246	0	0	\$0	0	\$0.00	0	\$0
Giles County	44	\$265,144	0	0	\$0	13	\$78,338	0	\$0
Gloucester County	89	\$448,230	0	0	\$0	12	\$60,436	0	\$0
Goochland County	35	\$146,283	6	0	\$0	0	\$0.00	0	\$0
Grayson County	34	\$183,995	0	0	\$0	0	\$0.00	0	\$0
Greene County	40	\$217,167	0	0	\$0	0	\$0.00	0	\$0
Greensville County	29	\$143,822	0	0	\$0	0	\$0.00	0	\$0
Halifax County	186	\$1,082,434	10	0	\$0	50	\$290,977.00	0	\$0
Hanover County	54	\$237,384	0	0	\$0	0	\$0.00	0	\$0
Henrico County	649	\$3,093,872	0	73	\$182,500	88	\$419,508	87	\$217,500
Henry County	250	\$1,634,393	0	0	\$0	0	\$0.00	0	\$0
Highland County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Isle Of Wight County	90	\$460,414	0	0	\$0	0	\$0.00	0	\$0
James City County	67.5	\$282,116	0	0	\$0	44.5	\$185,988	0	\$0
King George County	12	\$62,141	0	0	\$0	0	\$0.00	0	\$0
King And Queen County	22	\$108,960	0	0	\$0	16	\$79,243	0	\$0
King William County	32	\$185,556.00	2	0	\$0	0	\$0.00	0	\$0
Lancaster County	40	\$167,180	8	0	\$0	27	\$112,847	0	\$0
Lee County	0	\$0.00	0		\$0	0	\$0.00	0	\$0
Loudoun County	150	\$674,175	0	0	\$0	0	\$0.00	0	\$0
Louisa County	100	\$417,950	0	0	\$0	0	\$0.00	0	\$0
Lunenburg County	71	\$438,944	4	0	\$0	0	\$0.00	0	\$0
Madison County	23	\$103,357	0	0	\$0	0	\$0.00	0	\$0
Mathews County	16	\$66,872	0	0	\$0	0	\$0.00	0	\$0
Mecklenburg County	136	\$676,410	0	0	\$0	5	\$24,868.00	0	\$0
Middlesex County	39	\$163,001	0	0	\$0	15	\$62,693	0	\$0
Montgomery County	172	\$831,881	0	0	\$0	0	\$0.00	0	\$0
Nelson County	36	\$150,462	22	0	\$0	0	\$0.00	0	\$0
New Kent County	19	\$91,417	0	0	\$0	5	\$24,057.00	0	\$0
Northampton County	38	\$177,862	0	0	\$0	0	\$0.00	0	\$0
Northumberland County	35	\$146,283	0	0	\$0	0	\$0.00	0	\$0
Nottoway County	56	\$343,588	0	0	\$0	0	\$0.00	0	\$0
Orange County	59	\$290,237	59	0	\$0	0	\$0.00	0	\$0

Page County	89	\$508,639	3	0	\$0	0	\$0.00	0	\$0
Patrick County	62	\$388,123	0	0	\$0	0	\$0.00	0	\$0
Pittsylvania County	249	\$1,558,754	20	0	\$0	18	\$112,681	0	\$0
Powhatan County	54	\$225,693	14	0	\$0	15	\$62,693	0	\$0
Prince Edward County	87	\$462,229	11	0	\$0	0	\$0.00	0	\$0
Prince George County	140	\$888,930	0	0	\$0	0	\$0.00	0	\$0
Prince William County	775	\$4,361,710	0	0	\$0	0	\$0.00	0	\$0
Pulaski County	93	\$515,719	0	0	\$0	38	\$210,724	0	\$0
Rappahannock County	14	\$58,513	1	0	\$0	6	\$25,077	0	\$0
Richmond County	30	\$174,285	1	0	\$0	0	\$0.00	0	\$0
Roanoke County	190	\$1,009,625	10	2	\$3,000	59	\$313,515	1	\$1,500
Rockbridge County	51	\$233,191	30	13	\$19,500	3	\$13,717.00	0	\$0
Rockingham County	328	\$1,733,061	78	0	\$0	0	\$0.00	0	\$0
Russell County	103	\$660,455	0	0	\$0	0	\$0.00	0	\$0
Scott County	75	\$508,248	0	0	\$0	0	\$0.00	0	\$0
Shenandoah County	141	\$724,615	0	7	\$10,500	12	\$61,669	10	\$15,000
Smyth County	128	\$836,274	0	0	\$0	0	\$0.00	0	\$0
Southampton County	75	\$441,042	10	0	\$0	0	\$0.00	0	\$0
Spotsylvania County	178.5	\$963,595	0	0	\$0	0	\$0.00	0	\$0
Stafford County	102	\$572,342	0	0	\$0	0	\$0.00	0	\$0
Surry County	23	\$96,129	1	0	\$0	0	\$0.00	0	\$0
Sussex County	22	\$119,975	0	0	\$0	0	\$0.00	0	\$0
Tazewell County	123	\$764,538	0	0	\$0	6	\$37,295	0	\$0
Warren County	90	\$430,203	0	0	\$0	41	\$195,981	0	\$0
Washington County	132	\$728,015	0	0	\$0	29	\$159,943	0	\$0
Westmoreland County	67	\$293,020	0	0	\$0	0	\$0.00	0	\$0
Wise County	180	\$1,151,486	22	0	\$0	90	\$575,743	0	\$0
Wythe County	86	\$483,299	0	0	\$0	0	\$0.00	0	\$0
York County	42.5	\$223,848	0	0	\$0	11	\$57,937	0	\$0
Alexandria City	310	\$1,393,295	0	139	\$486,500	14	\$62,923	14	\$49,000
Bristol City	69	\$400,394	0	0	\$0	8	\$46,423	0	\$0
Buena Vista City	14	\$94,300	14	0	\$0	10	\$67,357	0	\$0
Charlottesville City	136	\$568,412	0	10	\$15,000	90	\$376,155	10	\$15,000
Colonial Heights City	82	\$400,296	0	0	\$0	0	\$0.00	0	\$0
Covington City	0	\$0	0		\$0	0	\$0.00	0	\$0
Danville City	226	\$1,412,317	58	0	\$0	0	\$0.00	0	\$0



\*Full-day equivalent (FDE) converts half-day slots into full-day slots (2 half-day slots equal 1 full-day slot). The FDE represents 19,866 actual students served

\*\*Represents 1,774 students served
