



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

1111 E. Broad Street
Fifth Floor
Richmond, VA 23219-1922

November 11, 2022

The Honorable Janet D. Howell
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 2608
Reston, VA 20195-0608

The Honorable Barry D. Knight
Chair, Appropriations Committee
Virginia House of Delegates
1852 Mill Landing Road
Virginia Beach, VA 23457

The Honorable George L. Barker
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 10527
Alexandria, VA 22310

Dear Senators Howell and Barker and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the first quarter of Fiscal Year 2023.

By the end of the first quarter of Fiscal Year 2023, appropriation transfers totaling \$423.8 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$356.0 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael D. Maul

Michael D. Maul

C: The Honorable Stephen E Cummings

Ms. Anne Oman

Ms. April Kees

Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

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November 1, 2022

Michael Maul
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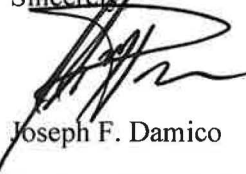
Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly here is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- *Design:* The design team continues to participate in the Building Code Official pre-substantial completion inspections by the Division of Engineering and Buildings (DEB) to capture the required corrective works and provided clarifications to the design intents to meet both the operational and the building code requirements to the inspectors.
- *Construction:* The construction activities continue on the exterior and interior of the new building. On the exterior, the installation the security bollards, the brick pavers sidewalks, the street curbs, the main entrance plaza are now completed. The restored historic façade copper trims are being reinstalled at the windows. On the interior, most construction activities are focused on the public spaces and the committee rooms from lower level to the 3rd floor to include installation of custom millwork, audio & visual (a/v) equipment, custom lights, fixed seating, etc. The office furniture deliveries continue in the evening from now to end of this year. The construction of the security improvements connecting the General Assembly to the Capitol is on-going with the final phase excavation planned in December with anticipated backfill of all sections by in late Spring 2023. Due to the delay deliveries of the a/v equipment and the fire alarm critical building code compliance equipment, the substantial completion date for the new building construction will be in the March 2023, as recently reported by our contractor, and the security improvements by December 2023.
- *Funding:* All project funding has been received.

Next Steps: Continue with the on-going construction activities and closely monitor the completion of the occupancy items of work checklist being performed by our contractor.

Sincerely,

Joseph F. Damico