

# Completed Capital Projects Report For Fiscal Year 2022



DEPARTMENT OF  
GENERAL SERVICES

**DIVISION OF ENGINEERING AND BUILDINGS**

Serving Government. Serving Virginians.

December 1, 2022

## **I. Introduction**

The Director of the Department of General Services (DGS) is required by Section 2.2-4383.B to receive and consolidate public body-reported data on completed capital projects for submission to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year. This requirement became effective on July 1, 2017 and directs public bodies to include completed capital projects in excess of \$2M and to include, at a minimum, the following data elements:

- Procurement Method
- Project Budget
- Actual (completed) Project Costs
- Expected Timeline
- Actual Completion Time
- Post-Project Issues

## **II. Reporting Methodology**

DGS utilized eVA to receive and compile data reported by the public bodies. Public bodies were directed to a survey in eVA to report the required data by the statutory deadline of November 1<sup>st</sup>. The instructions included the nature of the data to be reported for projects meeting the following criteria:

- The project was completed in the previous fiscal year.
- Total construction cost was greater than \$2 million.
- The initial solicitation (RFQ/IFB) was issued after July 1, 2017.

Public bodies were notified of the requirement to report data for projects meeting the criteria; however, confirmation that no projects met the criteria was not required from the public bodies other than for the public body to avoid reminders of the reporting requirements. As such, there is the possibility that projects were completed but not reported.

## **III. Reported Data**

The consolidated public body-reported data is included in Table 1. Projects that were reported, but were outside the scope of the reporting requirement per the legislation, were removed.



## Completed Capital Projects Report

Report Period: FY22

<u>Agency Name</u>	<u>Project Code</u>	<u>Project Title</u>	<u>Construction Procurement Method</u>	<u>Project Budget</u>	<u>Actual Project Costs</u>	<u>Projected Timeline (Calendar Days)</u>	<u>Actual Completion Time (Calendar Days)</u>	<u>Post-Project Issues</u>	<u>Comments</u>
Alexandria City Public Schools		John Adams Roof Project	Design-Bid-Build	\$2,892,847	\$2,920,000	300	450		
Arlington County Government		Mosaic Park Project	Other See Comment	\$6,080,941	\$5,945,562	270	722	N/A	This project was issued as an ITB.

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Blue Ridge Resource Authority		Phase 1 Closure	Design-Bid-Build	\$2,946,328	\$3,342,981	240	361	None	This project was started and then stopped due to issues with the contractor chosen to perform the work. The amount paid out to this contractor totaled \$744,258, which included a settlement of \$416,213. Initial engineering costs were estimated to be \$128,916. It was then rebid and another contractor was chosen to complete the project. The actual construction costs reported are for the rebid only ! That figure does not include first bid costs.
Bristol Virginia Utilities Authority		Basin Area 1107 Sewer Replacement Phase 1	Other See Comment	\$3,272,209	\$3,448,216	210	464		Procurement Method - IFB
Capital Region Airport Commission		Cargo Apron Eastside	Design-Bid-Build	\$10,500,000	\$8,838,853	270	270	none	
Capital Region Airport Commission		East Side Apron Expansion	Design-Bid-Build	\$4,000,000	\$2,147,881	150	150	none	

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Charlottesville City	City's project code - P-00918	INVITATION FOR BID # CIRCUIT COURTHOUSE RENOVATION & ADDITION/18-26	Design-Bid-Build	\$5,332,994	\$4,113,326	403	1029	Very slow performance of contractor in remedying punchlist items. Plumbing issues which required corrective action. Electrical issues (lighting) which required corrective action.	
Chesapeake Bay Bridge and Tunnel District	2053.2025	Mill and Repave Trestles, Replace End Dams	Design-Bid-Build	\$27,000,000	\$26,721,706	343	724	No	
Chesterfield County		River City Sportsplex Restroom Concessions	Design-Bid-Build	\$4,683,700	\$4,391,701	180	230	No	
Chesterfield County		Fire Station #25	Design-Bid-Build	\$6,149,804	\$6,410,057	495	510	Yes	
Chesterfield County		Johnson Creek Sewer and Water Line	Design-Bid-Build	\$4,400,000	\$4,400,000	300	325	No	
Chesterfield County Public Schools		Manchester Middle School Construction	Design-Bid-Build	\$41,283,593	\$41,283,593	857	857		
Chesterfield County Public Schools		Crestwood Elementary School Construction	Design-Bid-Build	\$24,178,807	\$24,219,539	660	660		
Chesterfield County Public Schools		Matoaca Elementary School Construction	Design-Bid-Build	\$24,861,832	\$25,140,543	477	478		
Chesterfield County Public Schools		Matoaca Middle School Addition	Design-Bid-Build	\$10,786,253	\$10,583,541	385	377		
City of Fairfax		Chain Bridge Road Sidewalk	Design-Bid-Build	\$4,467,755	\$5,062,734	365	730		

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City of Harrisonburg		Project #256.2B Eastern City Limits to Port Republic Road (City Contract 2019019-PU-B)	Design-Bid-Build	\$5,000,000	\$2,522,128	560	820	None reported in the procurement file	ITB 2019019-PU-B Notice to Proceed: 09/16/2019 Completion Date: 12/08/21 Final Payment Amount: \$2,522,127.56
City of Newport News		Oak Avenue Sanitary Sewer Rehabilitation 23rd Street to 18th St, Section One	Other See Comment	\$2,037,090	\$2,483,130	548	522		
City of Newport News		Main Street Drainage Improvements	Other See Comment	\$3,428,625	\$3,946,439	374	220		
City of Newport News		Parking Garage, City Center, Phase Four	Other See Comment	\$21,593,000	\$22,531,879	503	595		
City of Staunton		STAUNTON HIGH SCHOOL ADDITIONS AND RENOVATION	Design-Bid-Build	\$43,130,335	\$44,041,818	639	640	MAIN AND AUX GYM FLOORING ISSUES STILL BE RESOLVED.	
City of Virginia Beach		BioPark Phase I	Design-Bid-Build	\$3,734,928	\$3,734,869	180	342	N/A	
City of Virginia Beach		North Lake Holly Section IIIA	Design-Bid-Build	\$25,351,135	\$27,874,216	548	711	N/A	
City of Virginia Beach		Sherwood Lakes Drainage Impr.	Design-Bid-Build	\$3,400,000	\$3,132,290	270	337	N/A	
City of Virginia Beach		South Lake Holly Section IV	Design-Bid-Build	\$16,009,587	\$15,681,839	913	1066	N/A	
City of Virginia Beach		Police 4th Precinct Bldg	Design-Bid-Build	\$9,051,779	\$7,103,996	405	624	N/A	
City of Virginia Beach		Central Plant Generator Bldg	Design-Bid-Build	\$4,975,585	\$4,910,716	300	723	N/A	
City of Virginia Beach		Royal Palm Arch Sanitary Sewer Rehab	Design-Bid-Build	\$5,300,000	\$5,536,819	450	582	N/A	

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City of Williamsburg	20220118	Monticello Ave PPTA	Design-Build	\$5,000,000	\$3,850,113	334	632	None	Long Completion date was due to material availability, weather along with Covid19 delays.
City of Winchester		Handley Library Improvements	Design-Bid-Build	\$2,600,000	\$2,578,857	300	480		
City of Winchester		Trails at the Museum of the Shenandoah Valley	Design-Bid-Build	\$2,800,000	\$2,605,666	270	480		
City of Winchester		Water Meter Replacements	Design-Bid-Build	\$4,000,000	\$3,588,297	365	270		
City of Winchester		Water Storage Tank Replacement	Design-Bid-Build	\$3,500,000	\$39,737	270	450		
County of Fairfax		Scotts Run at Old Meadow Road Park	Design-Bid-Build	\$2,214,820	\$2,337,048	390	457	NA	
County of Fairfax		Massey Demo	Design-Bid-Build	\$18,682,000	\$6,941,108	615	689	NA	
County of Fairfax		Crisis Care	Design-Bid-Build	\$2,700,000	\$2,646,000	352	387	NA	
County of Fairfax		Woodlawn Fire Station	Design-Bid-Build	\$9,933,000	\$9,492,613	644	531	NA	
County of Fairfax		Edsall Road Fire Station Temp	Design-Bid-Build	\$2,743,981	\$2,306,134	198	378	NA	
County of Fairfax		Murraygate Village Apartments	Design-Bid-Build	\$11,973,575	\$15,440,928	571	749	NA	
County of Loudoun	RFQ 665	Construction of the Public Safety Firing Range	Design-Bid-Build	\$20,398,000	\$21,360,506	460	658	none	
County of Loudoun	RFQ 48770	Construction of the Lovettesville Community Center	Design-Bid-Build	\$10,808,400	\$1,283,305	912	193	Terminated for convenience after phase 1 completed	
County of Loudoun	RFQ 11769	Leesburg Fire and Rescue Station 20 Expansion	Design-Bid-Build	\$4,263,000	\$4,790,258	456	613	none	

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County of Loudoun	RFQ 681	Construction of the New Loudoun County Animal Services Facility	Design-Bid-Build	\$17,975,850	\$18,311,445	540	791	none	
County of Loudoun	RFQ 192782	Potomac Green Park Improvement	Design-Bid-Build	\$3,275,000	\$3,413,886	240	321	NONE	
County of Loudoun	RFQ 16775	Construction of the DC United Training Site	Design-Bid-Build	\$3,612,858	\$3,747,373	180	180	Post Construction Issue with Storm Water Basin which was resolved with Shirley Contracting at no additional cost to the County.	
County of Loudoun	RFQ 141783	Construction of the Leachate Pump Station	Design-Bid-Build	\$2,586,790	\$2,807,159	450	540	none	
County of Loudoun	RFQ 162783	Construction of CCD Unit Cell A1 Bottom Liner System for SWMF	Design-Bid-Build	\$4,596,000	\$4,738,025	244	307	NONE	
Department of Military Affairs	123-18369-004	DSCR State Headquarters Administrative Conversion Restoration/Repair	Design-Bid-Build	\$3,000,000	\$3,025,855	365	436		
Fairfax County Schools		McLean High School Modular	Design-Bid-Build	\$1,948,400	\$2,312,765	182	547	NA	
Fairfax County Schools		Belle View Elementary School Renovation	Design-Bid-Build	\$20,790,000	\$20,957,526	791	1156	NA	
Fairfax County Schools		Silverbrook Elementary School Renovation	Design-Bid-Build	\$19,994,000	\$20,032,321	615	980	NA	
Fairfax County Schools		Mount Vernon Woods Elementary School Renovation	Design-Bid-Build	\$16,750,000	\$17,044,085	851	1216	NA	



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Frederick County		Crossover Blvd	Design-Bid-Build	\$17,593	\$16,886,121	27	27	no issues; completed on time and under budget	
Frederick County Public Schools		12th Elementary School Construction	Design-Bid-Build	\$28,500,000	\$27,227,401	731	520	commissioning issues on lighting	
Frederick County Sanitation Authority	20E05	Orchardview Well-Water Expansion	Design-Bid-Build	\$4,772,750	\$4,925,464	210	326	There are no post project issues	
Galax City Public Schools	Galax Elementary School	Galax Elementary School Renovation Project	Design-Bid-Build	\$15,552,000	\$1,710,000	973	1187	None	
Hampton Roads Sanitation District	GN011700	Pump Station Generator & Stand-By Pump Upgrades	Design-Bid-Build	\$3,823,000	\$3,887,792	485	524	None	
Hampton Roads Sanitation District	Multi Number	Pressure Reducing Station Reliability Upgrades	CM@Risk	\$33,282,000	\$30,454,524	1135	1135	None	
Hampton Roads Sanitation District	NP012600	Deep Creek Interceptor Force Main	Design-Bid-Build	\$4,388,122	\$4,967,945	320	358	None	
Hampton Roads Sanitation District	CE011826	Providence Road Offline Storage Facility	Design-Build	\$29,953,000	\$31,131,582	855	881	None	
Hampton Roads Sanitation District	BH015300	Boat Harbor Treatment Plant Switchgear & Controls	Design-Bid-Build	\$6,893,065	\$6,821,171	580	580	None	
Hampton Roads Sanitation District	MP012500	Mathews Main Vacuum Pump Station Replacement	Design-Bid-Build	\$2,251,210	\$2,454,272	330	561	None	

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Hampton Roads Sanitation District	WB012400	Williamsburg Treatment Plant Generator & Switchgear Replacement	Design-Bid-Build	\$13,992,672	\$14,115,477	690	698	None	
Hampton Roads Sanitation District	BH014800	Jefferson Avenue Extension Gravity Improvements	Design-Bid-Build	\$2,248,120	\$2,088,603	270	274	Extended warranty on certain items.	
Hampton Roads Sanitation District	JR012100	Huxley to Middle Ground Blvd IFM	Design-Bid-Build	\$3,943,409	\$4,115,878	480	584	Warranty repair effort underway on valve.	
Hampton Roads Sanitation District	GN012130	Manhole & Siphon Rehab - North Shore System	Design-Bid-Build	\$7,260,921	\$6,905,511	490	760	Extended warranty on certain items.	
Hampton Roads Sanitation District	NP013500	Nansemond Treatment Plant Land Stabilization & Improvements	Design-Bid-Build	\$3,091,750	\$3,210,270	365	365	Warranty item to replace trees still unresolved.	
Hanover County		Sliding Hill road	Design-Build	\$7,000,000	\$6,836,855	487	438		
Hanover County		Atlee High School HVAC	Design-Build	\$3,500,000	\$3,984,558	76	76		
Harrisonburg-Rockingham Regional Sewer Authority		Blacks Run Interceptor Improvements	Design-Bid-Build	\$8,210,000	\$6,537,674	550	469		
Henrico County Government		Dorey Park Baseball Field Improvements	Design-Bid-Build	\$3,320,748	\$3,320,748	330	372	NONE	
Henrico County Government		Woodman Road Roundabout	Design-Bid-Build	\$3,561,238	\$4,409,428	540	580	NONE	
Henrico County Government		Montrose Terrace Area Sewer and Water Rehabilitation	Design-Bid-Build	\$2,607,267	\$2,757,043	360	405	NONE	

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Henry County	Bid 18-04183-3033	Philpott Water Filtration Plant Upgrade to 6.0 MGD	Design-Bid-Build	\$13,626,557	\$13,626,557	730	1095	One of the raw water pumps and finished water pumps having issues.	
James Madison University	216-17963-000	New Construction Convocation Center	CM@Risk	\$113,900,000	\$115,675,841	938	907		
James Madison University	216-18552-000	Jackson Hall Renovation	Design-Bid-Build	\$5,497,000	\$6,164,000	407	408	Covid; building wasn't able to be fully occupied until almost summer of 2021.	
James Madison University	216-18273-000	Construct New College of Business	CM@Risk	\$70,822,168	\$72,641,206	1106	1078		
Longwood University	214-18084	New Academic Building	Design-Bid-Build	\$16,115,400	\$16,530,511	630	1425	Non	
Loudoun County Public Schools		Lightridge High Schools (HS-9) new construction	Design-Bid-Build	\$110,399,300	\$114,043,778	699	973	None	
Loudoun County Public Schools		Tuscarora High School Entry Modification and Renovation (GMP 3 under CMaR contract 19-476)	CM@Risk	\$4,403,103	\$4,403,106	699	973	None	
Loudoun County Public Schools		Entry Modifications for 24 ES and MS (group 2a and 2B- (GMP 2 under CMaR contract 18-474)	CM@Risk	\$6,713,879	\$4,008,476	334	516	None	
Nelson County		Nelson Memorial Library Expansion & Renovation	Design-Bid-Build	\$2,337,424	\$2,448,834	365	461		
NRV Regional Water Authority		Plum Creek Transmission Main Phase 1 and Phase 2	Design-Bid-Build	\$9,168,000	\$9,892,500	595	585	None	

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Old Dominion University	221-18359-000	Improvements: Convert Gymnasium into a Competition Women's Volleyball Facility	Design-Bid-Build	\$2,788,000	\$2,910,708	448	502	None	
Prince William County		Construction of Fire and Rescue Station 22	Design-Bid-Build	\$16,970,713	\$16,766,731	112020	42022	None noted	Occupancy December 2020, Project Closeout Completed April 2022
Prince William County Schools	S-LB-19601	Potomac Shores Middle School	Design-Bid-Build	\$54,104,420	\$52,542,298	867	929	None	
Richmond Metropolitan Transportation Authority	MR-2020	Miscellaneous Repairs 2020	Design-Bid-Build	\$2,691,923	\$2,109,176	365	426	None	
Shenandoah County		Phase IV Landfill Cell	Design-Bid-Build	\$3,025,000	\$2,864,373	7302021	8312021	n/a	
Spotsylvania County		Animal Shelter Expansion, Renovation	Other See Comment	\$7,002,486	\$7,069,945	780	977	none	
Stafford County Public Schools		Energy Performance Contract for Stafford County Public Schools	Energy Savings Contract	\$10,650,651	\$10,650,651	995	1025		
University of Mary Washington	215-18362	Renovate Residence Halls - Phase II (Virginia Hall)	CM@Risk	\$17,901,616	\$19,041,679	343	357		
University of Virginia	207-B1273	University Hall (U-Hall) Abatement & Demolition	Design-Build	\$9,800,000	\$6,518,658	289	1010		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic

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University of Virginia	207-B1264	Carr's Hill Renovation	CM@Risk	\$11,700,000	\$1,036,433	537	1393		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic
University of Virginia	207-B1283	Athletics Complex Phase 1 Early Site Package	Design-Bid-Build	\$8,400,000	\$11,871,111	242	847		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic
University of Virginia	207-M1019	East Range Stormwater Improvement	Design-Bid-Build	\$2,300,000	\$2,664,165	248	1393		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic
University of Virginia	207-M1030	North Chiller Plant Switchgear Replacement	Design-Bid-Build	\$2,800,000	\$3,221,399	302	721		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic

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University of Virginia	207-B1265	Memorial to Enslaved Laborers	Design-Bid-Build	\$4,000,000	\$54,889,873	348	1278		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic
University of Virginia	207-B1267	New Softball Stadium	CM@Risk	\$13,000,000	\$19,641,061	528	1409		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center- A246 College at Wise. This is or A207 Academic
University of Virginia	209-B1128	UH Fire Alarm Notification Upgrade PH 1 & Sprinkler Ph 1	Other See Comment	\$3,348,302	\$3,348,302	554	855		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center - A246 College at Wise. This report is for A209 Medical Center
University of Virginia	209-B1258	ECCCC 4th Floor Fit Out	CM@Risk	\$7,950,000	\$10,488,253	780	1647		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center - A246 College at Wise. This report is for A209 Medical Center

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University of Virginia	209-B1275	652 Peter Jefferson Parkway, 2nd Floor Renovation - Breast Care Center	Design-Bid-Build	\$7,000,000	\$4,284,848	301	997		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center - A246 College at Wise. This report is for A209 Medical Center
University of Virginia	246-18126	Southwest Virginia Higher Education Center Service Corridor - Storage Addition Generator Replacement	Design-Bid-Build	\$2,360,000	\$2,097,130	266	899		The University of Virginia is comprised of (3) three agencies: - A207 Academic - A209 Medical Center - A246 College at Wise. This report is for A246 College at Wise.
Virginia Polytechnic Institute and State University	208-L00056	Student Athlete Performance Center	Design-Bid-Build	\$17,059,490	\$16,763,923	487	487		
Virginia Port Authority	2020-35-VPA	Dredging IFB - Public Opening	Other See Comment	\$10,190,110	\$9,534,520	532	532	None	Sealed Competitive Bidding via an IFB
Warren County Public Schools		AS Rhodes Elementary School	Design-Bid-Build	\$3,096,300	\$4,807,918	185	221		
Washington County Service Authority		Galvanized Waterline Replacement Project Phase 3 Division 1	Design-Bid-Build	\$4,522,426	\$4,322,915	365	244	N/A	
Washington County Service Authority		Galvanized Waterline Replacement Project Phase 3 Division 2	Design-Bid-Build	\$2,179,520	\$2,074,997	365	320	N/A	
Western Virginia Water Authority		Airport Road to Palm Valley Road SS Replacement	Design-Bid-Build	\$2,233,042	\$2,244,405	270	306	None	

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Western Virginia Water Authority		Crystal Spring Pump Relocation	Design-Bid-Build	\$4,931,027	\$4,771,046	300	339	None	

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