

University of Mary Washington Foundation
Breakout of Certain Expenses
6/30/2022

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the University of Mary Washington Foundation for the year ended 6/30/2021.

Total Annual Expenditures	\$10,102,736
Scholarships & Financial Aid	\$2,121,528
Percentage	21.00%
Faculty Compensation	\$407,764
Percentage	4.04%
Program Costs	\$8,065,311
Percentage	79.83%
Equipment and Technology	\$30,059
Percentage	0.30%
Administrative Support	\$968,028
Percentage	9.58%
Executive Compensation	\$301,879
Percentage	2.99%

Percentages do not equal 100% as not all annual expenditures fit into one of the above sub-categories as well as some of the annual expenditures will fit into more than one of the above categories.

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