

Commonwealth of Virginia IT Projects Status Report for November 2022 – Summary

Summary of the November 2022 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	5	12%	\$25,066,051	3%
Active - Yellow	5	12%	\$69,266,566	8%
Active - Green	32	74%	\$784,631,335	88%
Suspended	1	2%	\$7,785,000	1%
Total	43	100%	\$886,748,952	100%

Notes:

August 2022 report was quarterly and included Category 1, 2, 3, 4 projects

#	Name	Agency	Phase	Category	Period	Assessment
1	Ad Astra Room Scheduler	VCCS	Execution & Control	Category 3	Sep 2022	On Track
2	AI-Based System for Incident Management Project	VDOT	Detailed Planning	Category 3	Sep 2022	Warning
3	Automated Fingerprint Identification System (AFIS)	VSP	Detailed Planning	Category 2	Sep 2022	On Track
4	Banner 9 Business Process Optimization	VSU	Execution & Control	Category 3	Sep 2022	On Track
5	Banner Cloud	VCU	Execution & Control	Category 3	Sep 2022	On Track
6	BO Reports Migration to Power BI - Project	TAX	Execution & Control	Category 3	Sep 2022	On Track
7	Cardinal HCM Interfaces Project	DBHDS	Execution & Control	Category 2	Sep 2022	On Track
8	Cardinal Statewide HCM	DOA	Execution & Control	Category 1	Sep 2022	On Track
9	Chatbot	VCCS	Execution & Control	Category 3	Sep 2022	On Track
10	CRIS - Criminal and RapBack Information System	VSP	Detailed Planning	Category 2	Sep 2022	On Track
11	Crisis Call Center Project Tech Deliverables	DBHDS	Execution & Control	Category 3	Sep 2022	Problem
12	DBVI-VIB ERP Implementation (Financials & Mfg)	DARS	Detailed Planning	Category 2	Oct 2022	Warning

#	CIO Overall Status Comments	APA Comments	Current EAC
1	Tier II School. The project is on track with major milestones and key status indicators. Yellow status due to schedule. The project status is unchanged from the last reporting period, as the lengthy vendor selection precedes the project kickoff and detailed planning. Delays in the procurement process have put the project behind schedule for selecting a system vendor and signing a contract. The schedule for completing the procurement process has been updated and recalibrated. Contract award is currently projected for December 2022. A change request will be submitted when a basic agreement with the selected vendor has been reached and the final scope, schedule, and budget are determined.	Not under review at this time.	1,201,965
2	VSP is in the process of finalizing the Project Management Plan (PMP) and Integrated Master Schedule (IMS) documents with NEC. Project is progressing well for scope and budget. There will be a slight delay in project closeout moving from 12/31/2022 to January 2023 due to resource constraints. Executive management and project teams are ensuring project success by attending the working sessions. 80% of the Banner Optimization sessions have been completed. Approximately 3 of 11 processes are complete. The remaining are in various stages of 80-90% complete. Risks and issues are being effectively managed.	Under review; APA concurs with PMD review.	2,010,514
3	Tier III School. The project is on track with major milestones and key status indicators. Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. There are currently 22 of 40 BI reports in development and/or in various stages of development and in PROD.	Not under review at this time.	2,820,568
4	Project is green. Project went live on October 3rd and it went well. No significant issues have been reported since go live. Project team is preparing to close the project out.	Not under review at this time.	1,860,506
5	Project is progressing well for scope, schedule, and budget. Executive management and project teams are in the last sprint for Go-Live. Lessons Learned from Releases 1 & 2 have been incorporated into Release 3 tasks to avoid any known and/or calculated risks Change Leadership Team has conducted training and posted all materials on Cardinal website. Technical Team has been working on technical deployment tasks required for Release 3 Go-Live and working with VITA on initiatives, i.e. Silverline and KSE upgrade that could impact the current schedule. All risks and issues are being managed effectively.	Under review; APA concurs with PMD review.	1,729,686
6	Tier II School. The project is on track with major milestones and key status indicators. VSP completed the Criminal History Requirements Validation workshops on September 16 and the Master Name Index Requirements Validation workshops on September 20. GCOM submitted the Project Management Plan (PMP) Deliverable Expectation Document (DED) to VSP for review/comment on September 25. The September CRIS Internal Agency Oversight Committee (IAOC) meeting was held on September 27.	Not under review at this time.	135,820,000
7	Project is red. The project was baselined to complete May 2022. The project team has timeline issues rolling out to the various locations. DBHDS is working with the vendor to update the timeline, which then will require a change request to adjust the project schedule. At the last IAOC there was discussion of closing the project in January 2023.	Not under review at this time.	1,234,710
8	Project is yellow. The project team has made progress towards their first of two RFPs. They have also hired a VITA qualified project manager to lead the project. However, the project has yet to make significant progress toward their chartered (baseline) timeline.	Not under review at this time.	29,096,093
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#	Name	Agency	Phase	Category	Period	Assessment
13	DMV Project 2021: Re-platform CSS Mainframe Apps	DMV	Execution & Control	Category 2	Sep 2022	Warning
14	DPOR Systems Replacement - Project	DPOR	Detailed Planning	Category 1	Sep 2022	Suspended
15	Early Intervention Part C Data System (ITOTS)	DBHDS	Execution & Control	Category 2	Sep 2022	On Track
16	Enterprise Electronic Procurement Solution 2019	DGS	Execution & Control	Category 1	Sep 2022	On Track
17	Finance Strategic Transformation (FST) Project	UVA	Execution & Control	Category 3	Sep 2022	On Track
18	Firearms VCheck 2.0	VSP	Execution & Control	Category 2	Sep 2022	On Track
19	HCM 9.2 Upgrade and Strategic Initiatives	VCCS	Execution & Control	Category 3	Sep 2022	On Track
20	HRS Grants and Agreements Implementation Project	UVA	Execution & Control	Category 3	Sep 2022	On Track
21	Human Capital Management Cloud Implementation Proj	VDOT	Execution & Control	Category 2	Sep 2022	Warning
22	Hybrid Classroom Improvements AY22-23	VCU	Execution & Control	Category 3	Sep 2022	On Track
23	Instructional Improvement System Project	DOE	Detailed Planning	Category 2	Sep 2022	Problem
24	Learning Management System (LMS) Project	UVA	Execution & Control	Category 3	Sep 2022	On Track
25	Local HR Information System (HRIS)	DSS	Execution & Control	Category 1	Sep 2022	On Track
26	MES Data Warehouse	DMAS	Closeout	Category 1	Sep 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
13	Project is yellow. The project team was delayed in receiving the converted code from the vendor. The team is assessing the impact of this vendor delay and are determining if that delay will impact the overall implementation date. They are closely monitoring the status.	Not under review at this time.	49,367,143
14	The project was suspended by the CIO at the agency's request. This will allow the agency to recruit an IT director and evaluate resource levels needed to support continued project execution.	Not under review at this time.	7,785,000
15	Project is green, trending yellow. The project team went live with off line processing on October 3rd. Work continues on project tasks, however, there has not been a resolution to the timeline adjustment that will be needed to allow Community Service Boards time to prepare for the EHR portion of this project. Once a new timeline is determined the contract as well as a change request to the Secretariat Oversight Committee (SOC) will be required to rebaseline the project.	Not under review at this time.	2,500,000
16	The project is on track and the project steering committee remains highly engaged. The agency is thoroughly testing and preparing for the transition to the new system. Risks are being managed effectively.	Not under review at this time.	20,252,598
17	Tier III School. The project is on track with major milestones and key status indicators.	Not under review at this time.	66,801,263
18	Change request approved by the CIO. Project has been rebaselined and is now back on track.	Not under review at this time.	6,116,327
19	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	2,258,468
20	Tier III School. The project is on track with major milestones.	Not under review at this time.	1,313,785
21	Yellow status due to schedule risk. Not known at this time if the project closeout date (July 2023) will be impacted. The project team is currently focusing on resolving operational issues from the successful August rollout of Phase 1 & 2; this is diverting work away from the August kickoff of Phase 3. Accordingly, Phase 3 is on hold until the issues are sufficiently resolved. This will affect the project schedule and the budget, however impact is not yet established. It is very possible that the project contingency will be able to cover this. Excellent stakeholder involvement and risk management.	Not under review at this time.	5,725,738
22	Tier III School. The project is on track with major milestones and key status indicators.	Not under review at this time.	1,177,000
23	The project has been assessed red trending yellow due to difficulties experienced with the district profile in the PowerSchool API and duplicates with mapping. The vendor is working closely with PowerSchool to create a solid base-profile to replicate with other division to facilitate smoother mapping.	Not under review at this time.	6,284,369
24	Tier III School. The project is on track with major milestones and key status indicators.	Not under review at this time.	3,995,891
25	Project is green. Project team is working on a few open risks (security assessment, OKTA licenses and move to Production prep). They are looking to extend the project to move the go live after the holidays, this would move the go live to January 2023 and close out to February 2023. Once this timeline is finalized a change request will be submitted.	Not under review at this time.	2,353,907
26	MES has been implemented and is functional as of 4/4/22, and the project is in the process of closing out. Final MARS functionality (less than 1% of the project) will be implemented by the end of the year.	Under review; APA concurs with PMD review.	30,122,862

#	Name	Agency	Phase	Category	Period	Assessment
27	MES Fee for Service and Core Processing	DMAS	Closeout	Category 1	Sep 2022	On Track
28	MES Integration	DMAS	Closeout	Category 1	Sep 2022	On Track
29	Messaging Services 2.0 Project	VITA	Closeout	Category 2	Sep 2022	On Track
30	Multimodal Mobility Enhancement DI Project	VDOT	Detailed Planning	Category 3	Sep 2022	Warning
31	Primary Election System - Project	ELECT	Detailed Planning	Category 1	Sep 2022	On Track
32	PROJECT: MAINFRAME 2022 - COIN System	CB	Execution & Control	Category 2	Sep 2022	Problem
33	Recruitment Management Sys. (RMS) Replacement	DHRM	Detailed Planning	Category 2	Sep 2022	On Track
34	RPP - Enterprise Licensing Solution	DSS	Execution & Control	Category 1	Sep 2022	Problem
35	SIS Strategic Initiatives	VCCS	Execution & Control	Category 3	Sep 2022	On Track
36	SNAP Knowledge Base	DSS	Execution & Control	Category 2	Sep 2022	Problem

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27	The major functions of MCSS are complete and fully implemented as of April 2022 and those workstreams are in project closeout. Some functionality of the Care Management (CRMS) system remains to be implemented in December (represents less than 1% of the MCSS budget). CRMS is progressing well and is on target for December.	Under review; APA concurs with PMD review.	103,353,037
28	ISS work is complete, and the project is in administrative closeout as final vendor billing is processed and paid; expect final closeout in October.	Under review; APA concurs with PMD review.	35,163,944
29	The VDEM cutover completed successfully on 9/12/22, and the associated punch list report is closed. Project is on target to complete closeout by the end of November. Enterprise-wide messaging rollout is progressing well under a separate project, based on the VDEM model for agency migration closure. The long term archiving solution is under review by VITA and NTT. Once selected it will run under a separate project or as part of the agency migration program. Actions are underway to stage closure activities. The budget is in a warning state due to VITA finance concerns about the AERM support not complete leaving questions about costs and cost recovery needs. The schedule is in a warning state due to the closure for the pilot migrations need to collect the closure documents to finalize their migration actions. Overall, the project is on track for successful closeout.	Not under review at this time.	10,162,221
30	Yellow status due to schedule. The project status is unchanged from the last reporting period, as the lengthy vendor selection precedes the project kickoff and detailed planning. Delays in the procurement process have put the project behind schedule for selecting a system vendor and signing a contract. The schedule for completing the procurement process has been updated and recalibrated. Contract award is currently projected for February 2023. A change request will be submitted when a basic agreement with the selected vendor has been reached and the final scope, schedule, and budget are determined.	Not under review at this time.	3,200,010
31	New project. Project Initiation Approval granted 10/21/22; first monthly project status report will be due in December for the November reporting period. Elect posted notice of contract award 10/24/22.	Not under review at this time.	25,839,544
32	Project is in red status due to budget and schedule exceeding 10% allotted by the approved project charter. Defect resolution, testing and retesting, along with access to dB, setup and system configurations have been slow. These issues resulted in missing the scheduled September 2022 Go-Live date. Global Protect VPN implementation is still in progress for access of end users outside the COV domain. Currently working with project team to complete all deliverables based on the approval of updated schedule and budget.	Not under review at this time.	1,487,838
33	The project is on track. Detailed planning nearing completion. Risks are being managed.	Not under review at this time.	996,685
34	Project is red. The NELA project team is working to implement phase 1.1, but have run into some delays. They are planning to go live with phase 1.1 in late October. They are also working to develop a plan for phase 2, but at this time do not have that finalized.	Not under review at this time.	11,079,121
35	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	6,080,016
36	Project is red. The current baseline closeout for this project was February 2022. The project team is working to finalize the go live activities and then plans to submit a change request to rebaseline the project. They expect the go live to occur in Oct/Nov 2022. Once implementation occurs the project will begin the close out phase.	Not under review at this time.	1,214,723

#	Name	Agency	Phase	Category	Period	Assessment
37	SOR System Replacement	VSP	Execution & Control	Category 2	Sep 2022	On Track
38	STARS Infrastructure and Subscriber Upgrade	VSP	Execution & Control	Category 1	Sep 2022	On Track
39	Unemployment Insurance Modernization	VEC	Execution & Control	Category 1	Sep 2022	On Track
40	VCU Data Center Move (TOC)	VCU	Execution & Control	Category 3	Sep 2022	On Track
41	Victims Services Technology Project	DCJS	Detailed Planning	Category 3	Sep 2022	On Track
42	VSP Transformation Project	VITA	Execution & Control	Category 1	Sep 2022	On Track
43	VSU - VOIP UCM Upgrade Project	VSU	Execution & Control	Category 2	Sep 2022	On Track

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37	Lexis-Nexis (LN) continued development and testing of the SOR modules, interfaces, and data conversion. The CJIS VSOMS team is testing the system in UAT.	Not under review at this time.	1,758,505
38	Motorola met with agencies to review installation schedule and training availability for control stations and consolettes. Agencies completed first round of template/code plug testing.	Under review; APA concurs with PMD review.	132,475,530
39	The project team is doing a good job managing the complexities associated with operating the new system and fulfilling the demand for unemployment services. The project steering committee remains highly engaged and risks are being managed effectively.	Under review; APA concurs with PMD review.	89,533,031
40	Tier III School. The project is on track with major milestones and key status indicators.	Not under review at this time.	18,500,000
41	Project is in scope, on-time, and within budget. Detail planning documents are under review.	Not under review at this time.	1,305,000
42	The project is on track and the project steering committee remains highly engaged. 41 field office locations have been transformed. Risks are being managed effectively.	Under review; APA concurs with PMD review.	44,361,225
43	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Detailed Planning document review is in progress to move to Execute and Control phase. No risks or issues noted at this time.	Not under review at this time.	1,636,454