

for November 2022

- **To:** The Honorable Glenn Youngkin, Governor of Virginia The Honorable Barry D. Knight, Chair, House Appropriations Committee The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee
- From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 93(D) of the 2022 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at <u>https://vita.cobblestonesystems.com/public/</u>. The links below go directly to each contract on that portal.

Amendments/Modifications

IVIUI	Multisourcing Service Integrator (MSI) contract With SAIC (VA 170622 SAIC)				
Nun	nber	Date	Description	Fiscal Impact	
2	20	11/16/22	Updates shared MSI SLAs (1.1.3 and 1.1.4	None	
			concerning Average Server Availability) to		
			align with the shared SLAs with Unisys		
2	21	11/28/22	Administrative correction to inadvertent	None	
			changes in modification number 17		

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

Managed Security Services (MSS) contract with Atos (VA-180112-ATOS)

Number	Date	Description	Fiscal Impact
20	11/14/22	Annual Economic Change Adjustment,	This is the ECA for
		which the contract provides shall be	Contract Year 5. The
		applied to identified inflation sensitive	aggregate fiscal impact
		billing items based on the U.S. Department	is ~\$391,000. These
		of Labor's unadjusted Consumer Price	amounts are already
		Index for All Urban Consumers (the CPI-U),	budgeted for recovery in
		as described in Exhibit 4.0 section 9. This	IT service rates.
		amendment also updates the contact for	
		notices in the MSA.	

Other Contract Changes¹

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

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Date	Description	Fiscal Impact					
11/15/22	Key Personnel Change	None					

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.