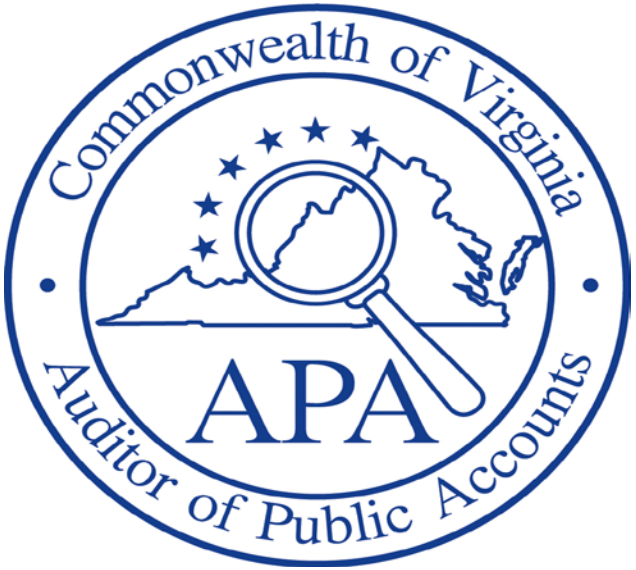
# Comparative Report of Local Government Revenues and Expenditures

**Year Ended June 30, 2022**



# Commonwealth of Virginia

*Auditor of Public Accounts*

Staci A. Henshaw, CPA
Auditor of Public Accounts

P.O. Box 1295
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**May 31, 2023**

TO THE GENERAL ASSEMBLY OF THE COMMONWEALTH OF VIRGINIA

This report represents the ***Comparative Report of Local Government Revenues and Expenditures*** for the fiscal year ended June 30, 2022 (fiscal year 2022), in accordance with § 15.2-2510 of the Code of Virginia. We believe this report will provide the General Assembly and governing bodies and officers of Virginia's cities, counties, and towns a valuable analytical tool to review local government fiscal activities. This report provides a uniform presentation of fiscal information based on data submitted by the localities; however, we caution users not to base conclusions solely on this report's data. The report does not include other factors such as the efficiency of various governmental functions or differences in the quantity or quality of services, which vary among localities.

***Reporting Delays and Incomplete Information***

In accordance with § 15.2-2510 of the Code of Virginia, cities, counties, and certain towns with a population exceeding a 3,500-population threshold or having a separate school system, are required to file annually by December 15 with the Auditor of Public Accounts (Office) a detailed statement of revenues and expenditures (Comparative Report transmittal data), accompanied by the locality's audited financial report. Our Office continues to encounter delays with receiving the required financial reporting from localities by the statutory deadline. For the fiscal year 2022 reporting, 58 localities did not timely submit their transmittal data and audited financial report to our Office by the statutory deadline. In addition to these 58 localities, 17 additional localities did not timely submit their audited financial report by the deadline. These noted delays continue to impact completion of our analytical review process over the transmittal data and impact our earlier issuance of the final Comparative Report. Footnote three to this report lists the localities that were delayed in submitting their transmittal data and audited financial report, along with showing the prior ten years of delayed submissions.

As of the date of this report, the **Cities of Emporia, Hopewell, Norton, and Petersburg; the Counties of Amherst, Bedford, Brunswick, Buchanan, Buckingham, Greensville, Lee, Pulaski, and Russell; and the Towns of Big Stone Gap, Clifton Forge, Dumfries, Richlands, and Vinton** have not yet submitted their fiscal year 2022 audited annual financial report nor the required Comparative Report transmittal data to our Office. Accordingly, the data for these 18 localities are not included in this report.

Not preparing timely financial information may be an indicator of a locality's need to strengthen its budgetary, accounting, and financial reporting process. The Code of Virginia § 15.2-2511 requires the external auditor to present the results of the audit to the local governing body at a public session no later than December 31. In all likelihood, this has not occurred for the localities that have not yet completed and submitted their audited financial report. These presentations provide an opportunity for local officials to remain informed about any significant financial matters or internal control shortcomings that need corrective action. The later these presentations occur, the longer any potential internal control or financial issues may continue to go without being timely addressed.

***Other Matters***

We express our appreciation to the many local officials who diligently prepared this data following the requirements of the *Uniform Financial Reporting Manual*. We are also grateful for the services of locality's external auditors, who review the data or assist in its preparation.

We appreciate any comments and suggestions concerning this report. We believe that the ultimate objective of this report is to provide timely and useful data. We have assembled additional demographic and tax data to assist users in performing further analyses. This Comparative Report data and additional Footnotes to the report are available electronically on the Auditor of Public Account's website.

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COMPARATIVE GENERAL REPORT GOVERNMENT
For the Year Ended June 30, 2022

| | | | Revenue | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Local Revenue (Exhibit B) | | | From the Commonwealth (Exhibit B-1) | | | From the Federal Government (Exhibit B-1) | | | | | | | | | | | | Expenditures, Transfers and Contributions | | | | | | | |
| | | | | | | | | | Federal Pass-Through | | | Direct Federal Aid | | | | | | | | | Maintenance and Operation Expenditures (Exhibit C) | | | Transfers To | | | | |
| No. | Population | Locality | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Amount | Per Capita | Percent of Average | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. |
| | | City of: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 159,467 | Alexandria | 760,250,607 | $ 4,955.57 | 75.33 | 148,859,090 | 933.48 | 14.19 | 59,526,188 | 373.25 | 5.67 | 50,360,063 | 315.98 | 4.80 | 1,049,014,948 | 196,187 | - | 1,049,211,135 | 792,360,943 | 4,972.27 | 110.23 | 116,706,237 | 76,160,008 | 21,357,846 | 1 |
| 2 | 17,219 | Bristol | 53,035,026 | 3,080.03 | 48.93 | 38,878,406 | 2,257.88 | 35.87 | 16,410,454 | 953.04 | 15.14 | 58,502 | 3.40 | 0.05 | 108,382,388 | 622,836 | - | 109,005,224 | 94,384,581 | 5,476.77 | 121.45 | - | 9,325,313 | - | 2 |
| 3 | 6,641 | Buena Vista | 11,538,075 | 1,737.40 | 35.36 | 15,687,947 | 2,362.29 | 48.05 | 5,095,700 | 767.31 | 15.61 | 329,978 | 49.69 | 1.01 | 32,651,700 | 5,228,529 | - | 37,880,229 | 30,353,689 | 4,544.18 | 101.21 | 519,549 | - | - | 3 |
| 4 | 51,050 | Charlottesville | 206,143,602 | 4,038.07 | 70.04 | 56,256,222 | 1,101.98 | 19.12 | 23,799,791 | 466.21 | 8.09 | 8,104,113 | 158.75 | 2.75 | 294,303,728 | 110,153 | 6,219,963 | 300,633,844 | 276,147,597 | 5,409.36 | 139.95 | 12,823,812 | 11,215,052 | 2,586,978 | 4 |
| 5 | 249,422 | Chesapeake | 647,562,292 | 2,596.25 | 52.54 | 429,737,924 | 1,722.94 | 35.53 | 123,634,666 | 495.68 | 10.22 | 8,522,207 | 34.17 | 0.70 | 1,209,457,089 | 18,713,211 | 5,192,008 | 1,233,362,308 | 1,038,464,839 | 4,167.49 | 92.41 | 143,528,859 | 42,521,507 | - | 5 |
| 6 | 18,170 | Colonial Heights | 58,658,723 | 3,228.12 | 60.83 | 29,834,802 | 1,641.98 | 30.94 | 7,136,277 | 392.75 | 7.40 | 792,746 | 43.79 | 0.83 | 96,423,548 | 415,675 | - | 96,841,223 | 84,913,953 | 4,673.31 | 103.63 | 1,585,655 | - | - | 6 |
| 7 | 5,737 | Covington | 19,210,917 | 3,348.60 | 54.66 | 12,763,689 | 2,224.80 | 36.31 | 3,042,961 | 530.41 | 8.66 | 130,448 | 22.74 | 0.37 | 35,148,015 | 106,217 | 1,519,373 | 36,773,605 | 30,162,126 | 5,283.62 | 117.17 | - | 1,545,961 | - | 7 |
| 8 | 42,590 | Danville | 81,719,233 | 1,918.74 | 38.06 | 96,345,839 | 2,262.17 | 44.87 | 26,928,172 | 632.27 | 12.54 | 5,713,653 | 228.07 | 4.52 | 214,706,887 | 326,899 | 14,151,698 | 229,185,484 | 227,795,878 | 5,346.46 | 118.56 | 4,422,857 | - | - | 8 |
| 9 | | # Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | 24,146 | Fairfax | 138,856,585 | 5,750.71 | 87.35 | 19,734,690 | 817.31 | 12.41 | 78,134 | 3.24 | 0.05 | 300,096 | 12.43 | 0.19 | 158,969,505 | 195,882 | 20,621,503 | 179,796,890 | 150,299,209 | 6,224.60 | 138.03 | 21,468,079 | - | - | 10 |
| 11 | 14,658 | Falls Church | 101,666,636 | 6,935.91 | 84.36 | 14,132,298 | 964.20 | 11.73 | 2,027,930 | 138.35 | 1.68 | 2,683,325 | 183.06 | 2.23 | 120,511,189 | 2,519,008 | 1,539,800 | 124,569,997 | 100,349,710 | 6,844.07 | 151.81 | 2,117,015 | - | - | 11 |
| 12 | 8,180 | Franklin | 23,922,667 | 2,924.53 | 46.38 | 15,498,224 | 1,894.61 | 30.05 | 11,981,647 | 1,464.75 | 23.23 | 179,279 | 21.92 | 0.35 | 51,581,817 | 189,416 | 4,095,216 | 55,866,469 | 45,609,535 | 5,575.74 | 123.64 | 1,881,021 | 1,248,744 | 998,855 | 12 |
| 13 | 27,982 | Fredericksburg | 113,116,989 | 4,042.49 | 66.59 | 28,274,227 | 1,403.55 | 23.12 | 16,019,234 | 572.48 | 9.43 | 1,472,309 | 52.62 | 0.87 | 169,882,759 | 85,216 | - | 169,967,975 | 149,854,827 | 5,355.40 | 118.76 | 1,191,105 | - | - | 13 |
| 14 | 6,720 | Galax | 20,884,485 | 3,030.37 | 44.62 | 16,461,499 | 2,450.22 | 35.26 | 5,739,010 | 854.02 | 12.29 | 3,616,663 | 544.11 | 7.83 | 46,695,657 | 57,305 | 2,705,116 | 49,458,078 | 40,411,111 | 6,013.56 | 110.35 | 1,176,183 | 774,414 | 200,000 | 14 |
| 15 | 137,148 | Hampton | 365,214,496 | 2,662.92 | 53.91 | 239,377,083 | 1,745.39 | 35.34 | 65,692,674 | 478.99 | 9.70 | 7,130,713 | 51.99 | 1.05 | 677,414,966 | 2,060,411 | 62,649,874 | 742,125,251 | 664,994,463 | 4,775.82 | 105.90 | 25,582,435 | 31,830,622 | - | 15 |
| 16 | 54,810 | Harrisonburg | 125,059,239 | 2,281.69 | 56.03 | 74,258,361 | 1,354.83 | 33.27 | 20,647,688 | 376.66 | 9.16 | 3,424,745 | 62.52 | 1.54 | 223,392,033 | 330,570 | 3,481,464 | 227,205,067 | 189,553,742 | 3,458.38 | 76.69 | 5,855,000 | 16,775,822 | - | 16 |
| 17 | | # Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | 7,678 | Lexington | 17,930,182 | 2,337.40 | 64.76 | 8,342,298 | 1,115.42 | 30.13 | 1,403,119 | 187.61 | 5.07 | 11,280 | 1.52 | 0.04 | 27,686,879 | 694,975 | 186,950 | 28,568,804 | 22,674,456 | 3,031.74 | 67.23 | 659,000 | 1,634,017 | 674,306 | 18 |
| 19 | 80,995 | Lynchburg | 201,862,244 | 2,510.88 | 56.83 | 119,640,825 | 1,488.16 | 33.68 | 26,271,192 | 326.78 | 7.40 | 7,447,032 | 92.63 | 2.10 | 355,221,293 | - | 63,463 | 355,284,756 | 302,531,703 | 3,763.07 | 83.45 | 6,979,349 | 18,377,731 | 1,324,834 | 19 |
| 20 | 42,772 | Manassas | 142,213,866 | 3,324.93 | 57.22 | 74,701,655 | 1,746.53 | 31.72 | 21,586,995 | 504.70 | 8.70 | 5,605,787 | 130.99 | 2.26 | 248,103,303 | 338,771 | 17,299,769 | 265,741,843 | 209,113,020 | 4,889.02 | 108.41 | 11,553,000 | 15,807,554 | - | 20 |
| 21 | 17,219 | Manassas Park | 49,398,877 | 2,868.86 | 53.45 | 36,468,474 | 2,117.98 | 39.46 | 6,553,086 | 380.57 | 7.09 | 6,848 | 0.40 | 0.01 | 92,428,285 | 1,330,980 | 6,276,896 | 100,036,161 | 81,395,430 | 4,727.07 | 104.82 | 5,333,911 | 93,275 | - | 21 |
| 22 | 13,485 | Martinsville | 28,987,265 | 2,149.60 | 41.75 | 29,654,247 | 2,199.05 | 42.71 | 10,684,278 | 792.31 | 15.39 | 101,583 | 7.53 | 0.15 | 69,427,673 | - | - | 69,427,673 | 70,300,127 | 5,213.21 | 115.60 | - | 1,565,685 | - | 22 |
| 23 | 186,247 | Newport News | 509,082,043 | 2,733.37 | 52.52 | 315,779,811 | 1,695.49 | 32.58 | 99,874,466 | 536.25 | 10.30 | 44,487,850 | 238.87 | 4.59 | 969,224,212 | 420,972 | 16,105,047 | 985,750,231 | 819,556,798 | 4,400.18 | 97.58 | 81,154,515 | 63,198,910 | - | 23 |
| 24 | 238,005 | Norfolk | 627,461,915 | 2,636.34 | 49.93 | 371,353,870 | 1,560.28 | 29.55 | 144,443,072 | 606.89 | 11.49 | 113,523,845 | 476.98 | 9.03 | 1,256,782,702 | 1,396,813 | 10,000,000 | 1,268,179,515 | 1,029,856,460 | 4,327.04 | 95.95 | - | 91,013,285 | - | 24 |
| 25 | - | # Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | - | # Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | 12,460 | Poquoson | 32,902,728 | 2,640.67 | 60.09 | 19,172,177 | 1,538.70 | 35.01 | 2,354,786 | 188.99 | 4.30 | 327,448 | 26.28 | 0.60 | 54,757,139 | - | 1,549,000 | 56,306,139 | 47,546,312 | 3,815.92 | 84.62 | 2,922,167 | 3,795,000 | - | 27 |
| 28 | 97,915 | Portsmouth | 228,348,063 | 2,331.08 | 50.33 | 178,975,562 | 1,827.87 | 39.46 | 35,251,942 | 360.03 | 7.77 | 11,047,105 | 112.82 | 2.44 | 453,522,672 | 108,700 | 9,225,460 | 462,856,832 | 388,169,394 | 3,964.35 | 87.91 | - | - | 215,865 | 28 |
| 29 | 17,604 | Radford | 27,569,244 | 1,566.08 | 38.86 | 32,635,099 | 1,853.85 | 46.00 | 5,707,365 | 324.21 | 8.05 | 5,016,375 | 285.75 | 7.08 | 70,942,173 | 11,186 | 4,739,170 | 75,694,929 | 68,622,407 | 3,898.11 | 86.44 | 7,932,681 | 1,911,523 | 1,412,283 | 29 |
| 30 | 226,610 | Richmond | 796,346,567 | 3,513.73 | 57.38 | 352,740,060 | 1,556.60 | 25.42 | 149,845,737 | 661.25 | 10.80 | 88,730,241 | 391.55 | 6.39 | 1,387,562,625 | 1,876,257 | 9,528,247 | 1,398,967,129 | 1,248,384,883 | 5,509.00 | 122.16 | 2,200,000 | - | - | 30 |
| 31 | 100,011 | Roanoke | 360,772,845 | 2,607.44 | 47.59 | 195,411,380 | 1,953.90 | 35.66 | 89,665,519 | 894.56 | 16.33 | 2,358,749 | 23.58 | 0.43 | 548,008,493 | - | - | 548,008,493 | 490,486,519 | 4,904.33 | 108.75 | 15,368,549 | 24,770,241 | 4,868,181 | 31 |
| 32 | 25,346 | Salem | 81,611,299 | 3,219.89 | 61.62 | 41,255,862 | 1,627.71 | 31.15 | 9,664,107 | 373.40 | 7.15 | 106,709 | 4.21 | 0.08 | 132,637,977 | 61,096 | 3,336,762 | 135,837,835 | 114,442,598 | 4,515.21 | 100.13 | 6,091,474 | 4,670,581 | - | 32 |
| 33 | 25,750 | Staunton | 59,294,847 | 2,302.71 | 53.77 | 40,029,282 | 1,554.54 | 36.30 | 10,052,277 | 390.38 | 9.12 | 889,987 | 34.56 | 0.81 | 110,266,493 | 20,561 | 4,016,922 | 114,303,976 | 99,122,823 | 3,865.35 | 85.75 | 7,734,862 | 10,759,151 | 2,012 | 33 |
| 34 | 94,324 | Suffolk | 277,984,164 | 2,947.12 | 56.83 | 168,981,079 | 1,791.50 | 34.55 | 31,235,877 | 331.16 | 6.39 | 10,912,818 | 115.70 | 2.23 | 489,113,938 | 9,008,894 | 2,008,177 | 500,131,009 | 408,260,176 | 4,338.88 | 96.22 | 5,841,398 | 27,424,531 | 1,267,925 | 34 |
| 35 | 459,470 | Virginia Beach | 1,312,253,689 | 2,856.02 | 59.84 | 634,673,623 | 1,380.88 | 28.93 | 165,322,723 | 359.81 | 7.54 | 80,899,115 | 176.07 | 3.68 | 2,192,948,950 | - | 2,711,066 | 2,195,660,016 | 1,829,313,791 | 3,981.36 | 88.29 | 240,453,298 | 155,880,988 | 68,500 | 35 |
| 36 | 22,196 | Waynesboro | 58,004,698 | 2,613.30 | 51.59 | 39,183,576 | 1,765.34 | 34.85 | 13,415,010 | 604.39 | 11.93 | 1,836,113 | 82.76 | 1.64 | 112,442,397 | - | 1,361,638 | 113,803,835 | 97,447,909 | 4,390.34 | 97.36 | - | - | 96,660 | 36 |
| 37 | 16,017 | Williamsburg | 44,846,271 | 2,799.92 | 63.05 | 10,609,919 | 662.42 | 14.92 | 15,638,132 | 977.66 | 22.02 | 13,520 | 0.84 | 0.02 | 71,128,842 | - | 300,000 | 71,428,842 | 47,954,230 | 2,993.96 | 66.39 | 10,538,641 | - | 139,589 | 37 |
| 38 | 28,120 | Winchester | 96,012,252 | 3,414.38 | 57.07 | 52,545,455 | 1,868.61 | 31.23 | 11,797,274 | 419.53 | 7.01 | 7,848,434 | 280.53 | 4.68 | 168,243,275 | 279,151 | 1,246,010 | 169,768,436 | 149,139,595 | 5,303.68 | 117.61 | 2,404,101 | - | - | 38 |
| 38 | 2,125,265 | Total | $ 7,609,472,611 | $ 3,001.33 | 57.22 | $ 3,973,040,455 | $ 1,567.06 | 29.88 | $ 1,237,642,503 | $ 488.27 | 9.31 | $ 478,114,841 | $188.58 | 3.60 | $ 13,298,591,370 | $ 46,807,871 | $ 212,243,792 | $ 13,557,643,033 | $ 11,410,361,867 | $ 4,508.55 | 100.00 | $ 746,987,483 | $ 602,311,815 | $ 35,213,834 | 38 |

# Locality has not submitted the required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be submitted by December 15 each year. The locality's data will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote three for further detail.

| | | | Revenue | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Local Revenue (Exhibit B-1) | | | From the Commonwealth (Exhibit B-1) | | | From the Federal Government (Exhibit B-1) | | | | | | | | | | Expenditures, Transfers and Contributions | | | | | | |
| | | | | | | | | | Federal Pass-Through | | | Direct Federal Aid | | | | | | | Maintenance and Operation Expenditures (Exhibit E-1) | | | Increases in | | | |
| No. | Population | Locality | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Amount | Per Capita | Percent of Revenue | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. |
| Counts of: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 33,613 | Accomack | $ 61,843,924 | 1,850.89 | 44.31 | $ 53,941,740 | 1,614.39 | 38.65 | $ 20,236,509 | 605.65 | 14.50 | $ 3,554,157 | 106.37 | 2.55 | $ 139,576,330 | $ 537,805 | $ 1,078,535 | $ 141,192,670 | $ 123,992,796 | 3,710.91 | 88.62 | $ 951,686 | $ 6,246,612 | $ 13,339 | 1 |
| 2 | 112,295 | Albemarle | 324,142,614 | 2,883.96 | 67.84 | 108,422,397 | 964.65 | 22.69 | 40,607,757 | 361.30 | 8.50 | 4,645,182 | 41.33 | 0.97 | 477,817,950 | - | 950,959 | 478,768,909 | 430,851,877 | 3,744.40 | 89.42 | 24,979,740 | 23,060,556 | - | 2 |
| 3 | 15,223 | Alleghany | 27,874,832 | 1,831.10 | 47.70 | 27,620,484 | 1,814.39 | 42.31 | 7,074,764 | 464.74 | 10.84 | 2,708,329 | 177.91 | 4.15 | 65,278,409 | 14,350 | 595,433 | 65,888,192 | 57,012,879 | 3,745.18 | 89.44 | 1,036,868 | 1,967,495 | - | 3 |
| 4 | 13,265 | Amelia | 21,890,731 | 1,650.26 | 49.88 | 17,837,181 | 1,344.68 | 40.64 | 6,053,352 | 305.57 | 9.24 | 106,637 | 8.04 | 0.24 | 43,887,901 | - | 2,677 | 43,890,578 | 41,492,721 | 3,127.98 | 74.70 | - | - | - | 4 |
| 5 | - | # Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | 16,119 | Appomattox | 22,849,836 | 1,417.57 | 40.20 | 25,379,736 | 1,574.52 | 44.66 | 8,513,995 | 528.20 | 14.98 | 90,165 | 5.59 | 0.16 | 56,833,732 | - | - | 56,833,732 | 54,493,793 | 3,377.49 | 80.66 | 17,618 | - | - | 6 |
| 7 | 238,643 | Arlington | 1,504,188,969 | 6,303.12 | 80.13 | 220,248,699 | 922.92 | 11.73 | 69,795,581 | 292.47 | 3.72 | 83,055,137 | 348.03 | 4.42 | 1,877,288,376 | 160,300,651 | (180,717,877) | 1,856,871,150 | 1,790,055,160 | 7,500.97 | 179.12 | 641,703 | 127,633,866 | - | 7 |
| 8 | 77,487 | Augusta | 112,119,847 | 1,446.95 | 47.64 | 92,627,679 | 1,195.40 | 39.36 | 25,057,797 | 323.38 | 10.65 | 5,554,638 | 71.71 | 2.36 | 235,361,961 | 13,268 | 20,403 | 235,395,632 | 217,486,382 | 2,805.71 | 67.00 | 12,367,013 | 7,108,693 | - | 8 |
| 9 | 4,209 | Bath | 17,590,173 | 4,179.18 | 72.86 | 4,543,092 | 1,079.38 | 18.82 | 1,425,510 | 338.68 | 5.90 | 584,513 | 138.87 | 2.42 | 24,143,288 | - | - | 24,143,288 | 20,633,108 | 4,902.14 | 117.06 | 1,421,274 | 1,245,393 | - | 9 |
| 10 | - | # Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | 6,270 | Bland | 12,199,654 | 1,945.72 | 47.58 | 9,007,496 | 1,436.60 | 35.13 | 3,411,305 | 544.07 | 13.31 | 1,019,793 | 162.65 | 3.98 | 25,638,250 | - | 89 | 25,638,339 | 23,248,896 | 3,707.94 | 88.55 | 68,800 | 235,910 | 504,097 | 11 |
| 12 | 13,596 | Botetourt | 61,794,518 | 1,898.87 | 56.41 | 40,712,622 | 1,211.83 | 36.00 | 7,540,260 | 224.44 | 6.67 | 1,051,282 | 31.29 | 0.93 | 113,098,792 | - | 30,489,525 | 143,588,317 | 96,979,822 | 2,886.65 | 68.93 | 1,812,697 | 3,625,991 | - | 12 |
| 13 | - | # Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | - | # Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | - | # Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | 55,696 | Campbell | 78,029,878 | 1,401.00 | 43.35 | 78,625,643 | 1,411.69 | 43.69 | 21,879,554 | 392.84 | 12.16 | 1,447,805 | 25.99 | 0.80 | 179,982,880 | 260,226 | 292,216 | 180,535,322 | 165,615,169 | 2,973.56 | 71.01 | 2,789,984 | 5,780,097 | - | 16 |
| 17 | 30,887 | Caroline | 58,830,617 | 1,904.70 | 53.46 | 44,613,395 | 1,444.41 | 40.54 | 6,227,420 | 201.62 | 5.66 | 378,945 | 12.27 | 0.34 | 110,050,377 | 1,691,390 | - | 111,741,767 | 94,881,854 | 3,071.90 | 73.36 | - | - | 847,630 | 17 |
| 18 | 29,155 | Carroll | 46,677,956 | 1,601.03 | 42.49 | 44,628,704 | 1,530.74 | 40.63 | 17,940,194 | 615.34 | 16.33 | 600,245 | 20.58 | 0.55 | 109,847,099 | 432,960 | - | 110,280,059 | 94,963,053 | 3,257.18 | 77.78 | - | 3,659,838 | 538,885 | 18 |
| 19 | 6,773 | Charles City | 17,810,381 | 2,629.61 | 60.42 | 9,352,370 | 1,380.98 | 31.73 | 1,972,260 | 291.21 | 6.69 | 242,890 | 50.63 | 1.16 | 29,479,001 | 69,859 | - | 29,548,860 | 29,971,356 | 4,410.35 | 105.32 | 184,641 | - | 92,150 | 19 |
| 20 | 11,129 | Charlotte | 18,148,675 | 1,574.18 | 37.08 | 21,036,115 | 1,824.63 | 42.98 | 7,062,370 | 612.63 | 14.43 | 2,692,711 | 233.65 | 5.50 | 48,941,471 | - | - | 48,941,471 | 42,299,624 | 3,668.98 | 87.62 | - | - | - | 20 |
| 21 | 364,548 | Chesterfield | 827,521,758 | 2,269.99 | 55.65 | 538,011,640 | 1,475.83 | 36.18 | 103,741,193 | 284.57 | 6.98 | 17,616,251 | 48.32 | 1.18 | 1,486,890,842 | 12,987,979 | 56,285 | 1,499,935,106 | 1,303,158,353 | 3,574.72 | 85.37 | 23,968,264 | 91,022,115 | 162,000 | 21 |
| 22 | 14,783 | Clarke | 10,378,359 | 2,054.95 | 59.35 | 16,462,305 | 1,113.66 | 32.16 | 3,848,561 | 260.39 | 7.52 | 498,056 | 33.69 | 0.97 | 31,189,081 | - | - | 31,189,081 | 44,414,335 | 3,005.10 | 71.76 | 31,400 | - | 207,000 | 22 |
| 23 | 4,892 | Craig | 6,282,145 | 1,284.17 | 37.33 | 7,548,201 | 1,542.97 | 44.85 | 2,359,824 | 482.38 | 14.02 | 639,638 | 130.71 | 3.80 | 16,829,508 | 97,924 | - | 16,927,522 | 14,454,972 | 2,954.82 | 70.56 | 136,154 | 852,244 | - | 23 |
| 24 | 52,551 | Culpeper | 98,366,265 | 1,871.79 | 48.63 | 75,874,626 | 1,443.80 | 37.51 | 27,748,793 | 528.02 | 13.72 | 278,564 | 5.30 | 0.14 | 202,268,048 | 1,818,182 | - | 204,086,230 | 178,156,437 | 3,390.10 | 80.96 | 11,641,048 | - | 1,027,528 | 24 |
| 25 | 9,675 | Cumberland | 16,945,990 | 1,751.52 | 45.41 | 15,072,530 | 1,557.88 | 40.56 | 4,660,047 | 482.18 | 12.55 | 473,429 | 48.93 | 1.27 | 37,154,996 | 2,100,000 | 32,070 | 39,289,066 | 31,454,132 | 3,251.07 | 77.64 | 316,100 | - | 170,616 | 25 |
| 26 | 14,124 | Dickenson | 31,079,018 | 2,200.44 | 46.71 | 24,144,241 | 1,851.05 | 39.29 | 8,153,478 | 577.28 | 12.25 | 1,332,546 | 82.31 | 1.75 | 66,539,283 | - | - | 66,539,283 | 53,593,834 | 3,794.52 | 90.61 | - | - | - | 26 |
| 27 | 27,947 | Dinwiddie | 49,745,014 | 1,779.98 | 46.57 | 49,425,235 | 1,768.53 | 46.27 | 7,360,527 | 263.37 | 6.89 | 293,007 | 10.48 | 0.27 | 106,823,783 | 928,898 | - | 107,752,681 | 96,803,025 | 3,463.81 | 82.72 | 2,840,125 | 7,490,217 | - | 27 |
| 28 | 10,598 | Essex | 22,322,547 | 2,106.10 | 50.99 | 15,622,648 | 1,473.97 | 35.69 | 5,828,605 | 550.01 | 13.32 | - | - | - | 43,774,800 | - | - | 43,774,800 | 38,360,968 | 3,619.30 | 86.43 | 398,087 | - | - | 28 |
| 29 | 1,150,309 | Fairfax | 4,816,316,728 | 4,186.98 | 70.01 | 1,298,661,127 | 1,128.79 | 18.87 | 328,525,287 | 285.60 | 4.78 | 436,093,218 | 379.11 | 6.34 | 6,879,396,470 | 293,922,469 | 13,779,222 | 7,187,098,261 | 6,071,557,334 | 5,278.20 | 126.04 | 172,000,897 | 445,108,076 | 79,706,372 | 29 |
| 30 | 72,972 | Fauquier | 216,006,080 | 2,960.12 | 65.47 | 89,211,467 | 1,222.54 | 27.04 | 21,940,719 | 300.67 | 6.65 | 2,751,743 | 37.71 | 0.83 | 329,910,009 | 538,219 | 3,769,847 | 334,218,115 | 298,227,744 | 3,949.84 | 94.22 | 217,484 | 13,018,044 | 834,262 | 30 |
| 31 | 15,476 | Floyd | 23,494,844 | 1,518.11 | 45.65 | 19,741,717 | 1,275.63 | 37.85 | 7,512,189 | 485.41 | 14.40 | 1,408,141 | 91.01 | 2.70 | 52,156,791 | 136,569 | - | 52,273,360 | 48,366,447 | 3,125.24 | 74.63 | 9,831,617 | - | - | 31 |
| 32 | 27,249 | Fluvanna | 50,171,718 | 1,841.22 | 54.15 | 34,232,791 | 1,256.30 | 36.94 | 7,945,292 | 291.58 | 8.57 | 308,951 | 11.34 | 0.33 | 92,659,752 | - | - | 92,659,752 | 78,980,427 | 2,898.47 | 69.22 | - | - | - | 32 |
| 33 | 54,677 | Franklin | 109,278,795 | 2,007.80 | 54.18 | 67,966,949 | 1,247.63 | 33.67 | 20,919,743 | 384.01 | 10.36 | 1,625,579 | 66.55 | 1.80 | 220,891,066 | 1,135,767 | - | 220,026,833 | 158,551,404 | 2,910.43 | 69.50 | 5,481,236 | 6,809,425 | 15,000 | 33 |
| 34 | 91,419 | Frederick | 223,226,091 | 2,441.90 | 60.02 | 120,576,246 | 1,318.94 | 32.42 | 27,729,607 | 303.32 | 7.46 | 371,098 | 4.06 | 0.10 | 371,913,042 | - | - | 371,913,042 | 317,800,630 | 3,476.31 | 83.02 | - | - | - | 34 |
| 35 | 16,787 | Giles | 27,881,600 | 1,648.38 | 36.16 | 38,093,191 | 2,269.21 | 49.76 | 10,287,788 | 612.84 | 13.44 | 486,025 | 28.95 | 0.63 | 76,548,604 | 274,760 | - | 76,823,364 | 65,858,722 | 3,923.20 | 93.69 | 119,988 | 1,696,028 | - | 35 |
| 36 | 18,711 | Gloucester | 75,328,922 | 1,945.93 | 54.70 | 46,435,057 | 1,199.53 | 33.72 | 15,718,665 | 406.05 | 11.41 | 238,419 | 6.16 | 0.17 | 137,721,063 | 2,696,361 | - | 140,417,424 | 123,602,502 | 3,192.96 | 76.25 | 1,624,215 | 4,015,453 | - | 36 |
| 37 | 24,727 | Goochland | 60,964,529 | 2,829.48 | 72.91 | 17,852,204 | 721.97 | 18.60 | 8,149,075 | 329.59 | 8.49 | - | - | - | 95,966,608 | - | - | 95,966,608 | 81,018,181 | 1,317.39 | 80.18 | 6,634,737 | 1,815,103 | - | 37 |
| 38 | 15,333 | Grayson | 23,711,289 | 1,546.42 | 43.16 | 20,075,054 | 1,309.27 | 36.54 | 10,708,241 | 698.38 | 19.49 | 445,913 | 29.08 | 0.81 | 54,940,497 | - | (2,559,643) | 52,420,854 | 49,740,277 | 3,244.00 | 77.47 | - | - | - | 38 |
| 39 | 20,552 | Greene | 40,077,046 | 1,950.03 | 52.94 | 29,607,296 | 1,440.98 | 39.23 | 5,794,843 | 281.96 | 7.66 | 127,459 | 6.20 | 0.17 | 75,606,488 | 6,811,957 | - | 82,518,445 | 67,984,241 | 1,308.01 | 79.00 | - | 430,231 | - | 39 |
| 40 | - | # Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | 34,022 | Halifax | 55,550,636 | 1,632.79 | 43.13 | 56,926,056 | 1,673.21 | 44.20 | 15,822,756 | 465.07 | 12.28 | 498,892 | 14.66 | 0.39 | 128,798,340 | 113,572 | - | 128,911,912 | 108,136,702 | 3,178.43 | 75.90 | 600,000 | - | - | 41 |
| 42 | 109,979 | Hanover | 277,114,772 | 2,519.71 | 61.39 | 138,215,823 | 1,256.75 | 30.62 | 33,286,225 | 302.66 | 7.37 | 2,807,025 | 25.52 | 0.62 | 451,423,845 | 1,018,213 | - | 452,442,054 | 388,306,314 | 3,530.73 | 84.31 | 9,005,000 | 18,762,770 | 113,967 | 42 |
| 43 | 324,389 | Henrico | 824,745,046 | 2,466.42 | 58.09 | 492,731,459 | 1,473.54 | 34.70 | 93,381,836 | 279.26 | 6.58 | 9,006,814 | 26.94 | 0.63 | 1,419,865,155 | 21,026,921 | - | 1,442,896,076 | 1,256,955,056 | 3,758.96 | 89.76 | 51,704,083 | 85,921,263 | - | 43 |
| 44 | 50,948 | Henry | 58,846,227 | 1,155.03 | 36.52 | 80,849,902 | 1,586.91 | 50.18 | 19,626,652 | 385.23 | 12.18 | 1,812,902 | 35.58 | 1.13 | 161,135,783 | 374,067 | - | 161,509,850 | 152,197,624 | 2,987.31 | 71.34 | - | - | - | 44 |
| 45 | 2,232 | Highland | 5,373,867 | 2,407.35 | 52.86 | 3,848,804 | 1,724.37 | 36.50 | 838,113 | 375.55 | 7.96 | 283,247 | 126.90 | 2.68 | 10,545,031 | - | - | 10,545,031 | 8,942,070 | 4,454.33 | 106.37 | - | - | - | 45 |
| 46 | 38,606 | Isle of Wight | 89,360,258 | 2,314.67 | 53.22 | 56,590,376 | 1,465.84 | 33.70 | 14,088,788 | 364.94 | 8.39 | 7,863,125 | 203.69 | 4.68 | 167,902,947 | 1,098,184 | 900,625 | 169,901,756 | 136,468,751 | 3,534.94 | 84.42 | 3,398,521 | 3,635,925 | 8,752,272 | 46 |
| 47 | 78,254 | James City | 220,056,570 | 2,812.08 | 66.83 | 81,519,398 | 1,041.73 | 24.76 | 20,873,656 | 266.74 | 6.34 | 6,848,889 | 87.52 | 2.08 | 329,298,513 | 62,171 | - | 329,360,684 | 268,278,976 | 3,428.31 | 81.87 | 39,704,588 | 16,667,557 | - | 47 |
| 48 | 6,608 | King & Queen | 13,986,235 | 2,116.56 | 50.08 | 10,745,583 | 1,626.15 | 38.68 | 2,962,182 | 448.27 | 10.61 | 232,455 | 35.18 | 0.83 | 27,926,455 | - | 31,604 | 27,958,059 | 29,235,400 | 4,424.24 | 105.65 | 4,842,986 | - | - | 48 |
| 49 | 26,723 | King George | 64,225,734 | 2,403.39 | 56.63 | 39,640,671 | 1,484.18 | 34.97 | 9,231,314 | 345.57 | 8.13 | 310,579 | 11.62 | 0.27 | 113,419,298 | 10,005 | - | 113,429,303 | 95,494,860 | 3,573.51 | 85.34 | 2,955,683 | - | 85,038 | 49 |
| 50 | 17,810 | King William | 34,492,022 | 1,936.86 | 62.07 | 16,475,284 | 925.06 | 29.69 | 4,045,496 | 227.15 | 7.29 | 523,954 | 29.42 | 0.94 | 55,486,756 | 1,108,774 | 224,582 | 56,820,112 | 50,114,365 | 2,814.93 | 67.22 | 228,675 | 2,921,239 | - | 50 |

# Locality has not submitted the required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be submitted by December 15 each year. The locality's data will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote three for further detail.

| | | | Revenue | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Local Revenue (Exhibit B) | | | From the Commonwealth (Exhibit B-1) | | | From the Federal Government (Exhibit B-1) | | | | | | | | | | | Expenditures, Transfers and Contributions | | | | | | |
| | | | | | | | | | Federal Pass-Through | | | Direct Federal Aid | | | | | | | | Maintenance and Operation Expenditures (Exhibit C) | | | Transfers To | | | |
| No. | Population | Locality | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Amount | Per Capita | Percent of Average | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 10,919 | Lancaster | $ 26,046,739 | 2,385.45 | 62.16 | $ 9,485,443 | 868.71 | 23.00 | $ 5,198,055 | 476.06 | 12.61 | $ 506,178 | 46.36 | 1.23 | $ 41,236,415 | $ 90,722 | $ 1,976,427 | $ 43,303,564 | $ 36,426,746 | 3,336.09 | 79.67 | $ - | $ - | $ - | 51 |
| 52 | - | # Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | 420,959 | Loudoun | 2,005,738,637 | 5,002.24 | 75.94 | 537,312,691 | 1,276.40 | 19.38 | 98,111,736 | 233.07 | 3.54 | 31,860,294 | 75.69 | 1.15 | 2,773,024,358 | 32,151,688 | 3,643,651 | 2,808,819,297 | 2,124,147,474 | 5,521.08 | 131.84 | 284,531,108 | 198,681,748 | 79,416,775 | 53 |
| 54 | 37,596 | Louisa | 90,180,082 | 2,398.64 | 61.41 | 40,276,906 | 1,071.26 | 27.43 | 13,360,306 | 355.37 | 9.10 | 3,021,969 | 80.38 | 2.06 | 146,837,263 | - | - | 146,837,263 | 133,239,671 | 3,544.64 | 84.69 | 8,149,806 | - | - | 54 |
| 55 | 11,936 | Lunenburg | 12,003,578 | 1,005.66 | 29.55 | 20,644,938 | 1,731.21 | 50.87 | 7,306,808 | 612.17 | 17.99 | 647,259 | 54.23 | 1.59 | 40,622,583 | - | - | 40,622,583 | 38,932,845 | 3,261.80 | 77.89 | - | - | - | 55 |
| 56 | 13,817 | Madison | 26,816,259 | 1,938.02 | 53.96 | 16,180,833 | 1,169.39 | 32.56 | 6,588,176 | 476.13 | 13.26 | 107,991 | 7.80 | 0.22 | 49,693,259 | - | - | 49,693,259 | 46,572,278 | 3,365.79 | 80.38 | 1,766,263 | - | - | 56 |
| 57 | 8,513 | Mathews | 19,086,880 | 2,236.83 | 57.47 | 10,441,486 | 1,223.89 | 31.44 | 3,364,850 | 394.33 | 10.13 | 316,776 | 37.12 | 0.95 | 33,211,992 | 65,057 | - | 33,277,009 | 33,127,100 | 3,882.22 | 92.71 | - | - | - | 57 |
| 58 | 30,319 | Mecklenburg | 113,895,792 | 3,756.58 | 65.50 | 45,907,639 | 1,514.15 | 26.40 | 13,185,393 | 434.89 | 7.58 | 889,734 | 29.35 | 0.51 | 173,878,558 | 666,206 | - | 174,544,764 | 155,338,684 | 5,123.48 | 122.35 | 48,557,519 | 8,588,307 | - | 58 |
| 59 | 10,625 | Middlesex | 26,784,025 | 2,520.85 | 62.69 | 11,046,993 | 1,039.60 | 25.90 | 4,871,361 | 458.48 | 11.40 | - | - | - | 42,702,379 | - | 613,236 | 43,315,615 | 37,516,437 | 3,530.96 | 84.32 | - | - | - | 59 |
| 60 | 101,323 | Montgomery | 152,621,496 | 1,506.29 | 57.06 | 93,131,779 | 919.16 | 34.82 | 18,600,949 | 183.67 | 6.99 | 3,011,161 | 29.72 | 1.13 | 267,365,385 | - | 2,654,780 | 270,110,165 | 238,427,642 | 2,354.45 | 53.84 | - | - | - | 60 |
| 61 | 14,775 | Nelson | 36,039,076 | 2,439.19 | 62.60 | 16,688,544 | 1,129.51 | 28.99 | 4,518,162 | 305.80 | 7.85 | 321,264 | 21.75 | 0.56 | 57,567,146 | - | - | 57,567,146 | 50,248,781 | 3,400.93 | 81.22 | - | 3,141,087 | 183,614 | 61 |
| 62 | 22,945 | New Kent | 63,014,649 | 2,746.33 | 66.08 | 24,631,116 | 1,073.51 | 27.93 | 5,517,256 | 240.46 | 5.79 | 202,189 | 8.81 | 0.25 | 95,365,010 | 1,128,099 | - | 96,493,129 | 69,735,180 | 3,039.23 | 72.58 | - | - | - | 62 |
| 63 | 12,282 | Northampton | 32,076,695 | 2,611.68 | 50.83 | 19,590,157 | 1,595.03 | 31.05 | 10,636,354 | 865.73 | 16.54 | 996,544 | 81.14 | 1.58 | 63,089,750 | - | - | 63,089,750 | 58,321,181 | 4,748.51 | 113.40 | 3,457,503 | - | - | 63 |
| 64 | 11,839 | Northumberland | 26,804,985 | 2,264.35 | 63.62 | 9,860,165 | 832.85 | 23.36 | 4,255,547 | 359.45 | 10.08 | 1,242,110 | 104.92 | 2.94 | 42,212,807 | - | 7,259 | 42,220,066 | 38,548,981 | 3,340.57 | 79.77 | - | - | 157,053 | 64 |
| 65 | 15,642 | Nottoway | 15,530,994 | 992.90 | 33.61 | 22,949,890 | 1,467.20 | 49.66 | 7,036,862 | 449.87 | 15.23 | 696,593 | 44.53 | 1.51 | 46,214,340 | - | - | 46,214,340 | 44,558,508 | 2,848.65 | 68.03 | - | - | - | 65 |
| 66 | 36,254 | Orange | 68,162,678 | 1,880.14 | 51.30 | 41,845,969 | 1,153.79 | 34.13 | 15,866,798 | 437.63 | 11.94 | 1,493,015 | 41.18 | 2.63 | 132,867,470 | 1,655,909 | 154,315 | 134,677,694 | 131,455,645 | 3,672.92 | 73.38 | 3,543,307 | 9,526,700 | - | 66 |
| 67 | 23,709 | Page | 39,345,709 | 1,659.53 | 45.37 | 33,541,845 | 1,415.74 | 38.70 | 12,449,497 | 525.10 | 14.36 | 1,363,890 | 57.53 | 1.57 | 86,724,941 | 614,067 | 4,242,305 | 91,581,313 | 78,810,984 | 3,324.10 | 79.38 | 2,222,374 | 7,583,282 | - | 67 |
| 68 | 17,608 | Patrick | 26,189,358 | 1,487.36 | 39.91 | 28,626,894 | 1,625.79 | 43.63 | 10,155,842 | 576.77 | 15.48 | 647,357 | 36.76 | 0.99 | 65,619,452 | 152,091 | - | 65,771,453 | 58,383,639 | 3,315.75 | 79.18 | 378,662 | - | - | 68 |
| 69 | 60,501 | Pittsylvania | 75,106,413 | 1,241.41 | 37.34 | 90,688,514 | 1,498.96 | 45.09 | 23,369,788 | 386.27 | 11.62 | 11,985,200 | 198.10 | 5.96 | 201,149,915 | 288,404 | - | 201,438,319 | 176,057,140 | 2,876.93 | 68.70 | 4,377,326 | 10,766,881 | - | 69 |
| 70 | 20,233 | Powhatan | 64,190,260 | 3,116.19 | 60.55 | 35,035,840 | 1,717.22 | 33.11 | 6,602,403 | 217.56 | 6.23 | 125,466 | 4.14 | 0.12 | 106,019,969 | - | - | 106,019,969 | 94,668,789 | 3,320.65 | 74.52 | - | - | 1,712,286 | 70 |
| 71 | 22,417 | Prince Edward | 26,536,610 | 1,183.77 | 45.00 | 23,516,228 | 1,049.04 | 39.88 | 5,668,067 | 244.01 | 9.28 | 3,445,789 | 153.71 | 5.84 | 58,968,594 | - | - | 58,968,594 | 50,828,757 | 2,267.46 | 54.15 | - | - | - | 71 |
| 72 | 43,010 | Prince George | 61,627,234 | 1,432.86 | 42.66 | 62,701,069 | 1,457.82 | 43.40 | 13,882,428 | 322.77 | 9.61 | 6,257,431 | 145.49 | 4.33 | 144,468,122 | - | 555,000 | 145,023,122 | 127,987,535 | 2,954.37 | 70.55 | 2,014,211 | - | 149,410 | 72 |
| 73 | 482,204 | Prince William | 1,806,957,000 | 2,710.38 | 55.39 | 792,060,000 | 1,642.58 | 33.57 | 127,760,000 | 264.95 | 5.41 | 132,763,000 | 275.33 | 5.43 | 2,859,540,000 | 327,000 | 37,983,000 | 2,897,850,000 | 2,087,260,000 | 4,328.69 | 103.37 | 110,180,000 | 126,607,000 | - | 73 |
| 74 | | # Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | 7,348 | Rappahannock | 19,988,763 | 2,720.30 | 64.60 | 7,970,181 | 1,084.67 | 25.76 | 2,856,354 | 388.73 | 9.23 | 124,775 | 16.98 | 0.40 | 30,940,073 | - | - | 30,940,073 | 27,905,619 | 3,797.72 | 90.69 | 643,972 | 368,226 | - | 75 |
| 76 | 8,923 | Richmond | 13,407,659 | 1,502.60 | 38.66 | 14,513,343 | 1,626.51 | 41.84 | 5,992,059 | 671.53 | 17.28 | 772,267 | 86.55 | 2.23 | 34,685,328 | 35,000 | - | 34,720,328 | 32,352,787 | 3,625.77 | 86.58 | - | - | - | 76 |
| 77 | 96,929 | Roanoke | 202,501,182 | 2,089.49 | 55.51 | 129,114,921 | 1,332.06 | 35.22 | 32,168,235 | 331.88 | 8.78 | 1,786,570 | 18.42 | 0.49 | 366,570,408 | 190,067 | 4,366,765 | 371,127,220 | 339,467,624 | 3,399.06 | 81.17 | 22,453,185 | 18,565,933 | - | 77 |
| 78 | 22,650 | Rockbridge | 55,255,327 | 2,439.53 | 60.16 | 28,960,151 | 1,278.59 | 31.53 | 7,107,451 | 313.77 | 7.84 | 433,046 | 19.12 | 0.47 | 91,845,975 | - | 434,893 | 92,280,868 | 81,771,903 | 3,610.24 | 86.21 | 446,067 | 4,969,017 | - | 78 |
| 79 | 83,757 | Rockingham | 152,767,216 | 1,823.93 | 51.10 | 109,628,016 | 1,308.88 | 36.67 | 30,274,643 | 361.46 | 10.13 | 6,263,794 | 75.01 | 2.10 | 298,932,769 | 1,999,388 | - | 300,932,157 | 262,436,144 | 3,133.30 | 74.82 | 6,039,169 | 11,311,598 | - | 79 |
| 80 | | # Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | 21,576 | Scott | 27,797,242 | 1,288.34 | 30.82 | 43,496,353 | 2,015.96 | 48.22 | 16,615,522 | 770.09 | 18.42 | 2,296,649 | 106.44 | 2.55 | 90,205,766 | 17,890 | - | 90,223,656 | 89,731,560 | 4,158.86 | 99.31 | - | - | - | 81 |
| 82 | 44,186 | Shenandoah | 78,272,640 | 1,771.44 | 51.07 | 60,842,849 | 1,376.97 | 39.70 | 12,951,179 | 293.11 | 8.45 | 1,196,237 | 27.07 | 0.78 | 153,262,905 | 5,868,510 | 1,172,480 | 160,303,895 | 144,561,921 | 3,271.67 | 78.13 | - | 6,390,221 | 251,132 | 82 |
| 83 | 29,800 | Smyth | 44,195,368 | 1,483.07 | 38.43 | 52,298,311 | 1,754.88 | 45.48 | 15,760,526 | 528.88 | 13.71 | 2,739,157 | 91.92 | 2.38 | 114,993,362 | - | 1,960,000 | 116,953,362 | 100,813,213 | 3,510.78 | 84.79 | - | 3,496,748 | 267,801 | 83 |
| 84 | 17,996 | Southampton | 34,779,907 | 1,932.65 | 46.17 | 33,495,928 | 1,861.30 | 44.46 | 6,866,335 | 381.55 | 9.11 | 193,157 | 10.73 | 0.26 | 75,335,327 | 487,672 | - | 75,822,999 | 66,053,023 | 3,668.21 | 87.60 | - | - | - | 84 |
| 85 | 149,022 | Spotsylvania | 305,374,802 | 2,180.76 | 53.43 | 211,213,311 | 1,508.32 | 36.95 | 52,053,919 | 371.73 | 9.11 | 2,917,855 | 20.84 | 0.51 | 571,561,833 | 674,387 | 11,720,072 | 583,956,292 | 504,980,564 | 3,606.18 | 86.12 | 11,773,408 | 62,776,649 | - | 85 |
| 86 | 156,927 | Stafford | 348,769,771 | 2,222.50 | 52.83 | 243,562,081 | 1,545.70 | 37.64 | 25,288,852 | 161.15 | 3.90 | 31,332,217 | 199.66 | 4.84 | 647,952,921 | - | 180,985 | 648,133,906 | 571,764,263 | 3,643.50 | 87.01 | 48,442,321 | - | - | 86 |
| 87 | 6,561 | Surry | 28,268,437 | 4,028.37 | 72.86 | 6,699,214 | 1,021.07 | 17.19 | 3,738,533 | 577.61 | 9.72 | 90,132 | 13.74 | 0.23 | 38,976,316 | - | - | 38,976,316 | 36,823,639 | 5,612.47 | 134.03 | 1,424,367 | - | 127,171 | 87 |
| 88 | 10,829 | Sussex | 20,594,319 | 1,901.77 | 48.21 | 15,812,847 | 1,460.23 | 37.02 | 5,079,764 | 469.09 | 11.89 | 1,232,281 | 113.79 | 2.88 | 42,719,211 | 2,412,673 | 687,842 | 45,819,726 | 42,385,716 | 3,914.09 | 93.47 | - | - | - | 88 |
| 89 | 49,429 | Tazewell | 60,383,683 | 1,493.57 | 41.30 | 66,518,205 | 1,645.31 | 45.50 | 17,016,926 | 421.28 | 11.65 | 2,770,335 | 68.56 | 1.91 | 146,204,049 | - | 135,000 | 146,339,049 | 132,096,110 | 3,267.36 | 78.03 | - | 3,117,546 | 1,221,080 | 89 |
| 90 | 40,727 | Warren | 82,024,378 | 2,014.00 | 56.13 | 50,416,683 | 1,237.92 | 34.50 | 12,368,111 | 303.71 | 8.46 | 1,333,020 | 32.73 | 0.91 | 146,141,192 | - | - | 146,141,192 | 139,325,127 | 3,175.42 | 75.83 | - | 12,837,559 | - | 90 |
| 91 | 53,915 | Washington | 77,640,917 | 1,439.53 | 44.69 | 74,114,090 | 1,374.14 | 42.66 | 19,980,793 | 370.66 | 11.50 | 1,977,439 | 36.66 | 1.14 | 173,713,239 | 98,175 | - | 173,811,414 | 157,697,743 | 2,923.85 | 69.82 | 1,053,036 | 3,225,965 | - | 91 |
| 92 | 18,477 | Westmoreland | 32,069,667 | 1,735.65 | 53.26 | 19,944,768 | 1,079.44 | 33.13 | 7,291,502 | 394.63 | 12.11 | 902,011 | 48.82 | 1.50 | 60,207,928 | 104,406 | - | 60,312,334 | 52,603,662 | 2,846.98 | 67.99 | 2,749,978 | - | - | 92 |
| 93 | 36,130 | Wise | 44,118,211 | 1,221.10 | 31.61 | 68,311,634 | 1,890.72 | 48.95 | 25,110,903 | 695.02 | 17.99 | 2,016,179 | 55.81 | 1.44 | 139,557,627 | - | - | 139,557,627 | 131,091,971 | 3,628.34 | 86.65 | - | 5,918,054 | 610,968 | 93 |
| 94 | 28,290 | Wythe | 48,836,265 | 1,726.27 | 45.54 | 45,246,741 | 1,599.39 | 42.19 | 9,276,972 | 327.92 | 8.65 | 3,873,035 | 136.90 | 3.61 | 107,233,008 | 125,885 | 12,990,274 | 120,349,167 | 94,410,314 | 3,145.12 | 79.88 | 1,323,947 | 5,068,602 | 450,280 | 94 |
| 95 | 70,045 | York | 168,495,271 | 2,405.53 | 53.53 | 104,380,528 | 1,490.19 | 33.16 | 27,179,675 | 388.03 | 8.64 | 14,690,803 | 209.72 | 4.67 | 314,745,987 | 4,512,780 | 10,000 | 319,268,767 | 276,022,672 | 3,940.79 | 94.11 | 19,261,523 | 11,834,403 | - | 95 |
| 96 | 5,396,476 | Total | $ 17,051,380,007 | $ 3,946.77 | 62.10 | $ 7,680,007,408 | $ 1,327.23 | 27.97 | $ 1,819,020,131 | $ 317.81 | 6.70 | $ 887,202,962 | $153.32 | 3.23 | $ 27,437,611,029 | $ 59,987,617 | $ 188,200,746 | $ 27,679,407,902 | $ 24,231,261,796 | $ 4,187.57 | 100.00 | $ 998,561,565 | $ 1,385,575,287 | $ 177,627,765 | 96 |

# Locality has not submitted the required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be submitted by December 15 each year. The locality's data will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote three for further detail.

| | | | Revenue | | | | | | | | | | | | | | | | | Expenditures, Transfers and Contributions | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Local Revenue (Exhibit B) | | | From the Commonwealth (Exhibit B-1) | | | From the Federal Government (Exhibit B-1) | | | | | | | | | | | Maintenance and Operation Expenditures (Exhibit C) | | | Transfers To | | | |
| | | | | | | | | | Federal Pass-Through | | | Direct Federal Aid | | | | | | | | | | | General Government Capital Projects | General Government Debt Service | Enterprise Operations | |
| No. | Population | Locality | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Amount | Per Capita | Percent of Average | | | | No. |
| | Town of | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 8,376 | Abingdon | $ 12,758,463 | $ 1,523.22 | 73.32 | $ 2,433,579 | $ 290.54 | 13.99 | $ 261,635 | $ 31.26 | 1.50 | $ 1,946,138 | $ 232.35 | 11.18 | $ 17,400,005 | $ 37,711 | $ - | $ 17,437,716 | $ 11,946,723 | $ 1,426.30 | 111.09 | $ - | $ - | $ - | 1 |
| 2 | 7,561 | Ashland | 9,260,794 | 1,216.23 | 68.34 | 2,451,128 | 324.01 | 18.21 | 1,810,462 | 239.32 | 13.45 | - | - | - | 13,462,384 | - | - | 13,462,384 | 11,230,829 | 1,484.58 | 115.62 | - | - | - | 2 |
| 3 | 6,657 | Bedford | 6,380,932 | 958.53 | 67.72 | 2,994,317 | 449.80 | 21.78 | 43,000 | 6.46 | 0.46 | 2,290 | 0.34 | 0.02 | 9,420,539 | 3,692 | 500,000 | 9,924,231 | 11,424,984 | 1,716.54 | 133.69 | - | - | - | 3 |
| 4 | 4,574 | Berryville | 3,407,679 | 788.73 | 74.35 | 962,886 | 210.51 | 19.84 | 11,247 | 2.48 | 0.23 | 270,346 | 59.10 | 5.57 | 4,852,249 | - | - | 4,852,249 | 3,533,299 | 772.67 | 60.16 | - | - | - | 4 |
| 5 | | # Big Stone Gap | | | | | | | | | | | | | | | - | | | | | - | | - | 5 |
| 6 | 4,826 | Blacksburg | 32,736,783 | 730.31 | 81.53 | 5,808,757 | 129.58 | 14.47 | 192 | 0.00 | 0.00 | 1,607,359 | 35.86 | 4.00 | 40,153,091 | 219,265 | - | 40,372,356 | 33,030,689 | 736.86 | 57.39 | - | 3,252,762 | - | 6 |
| 7 | 5,096 | Bluefield | 6,627,583 | 1,300.55 | 77.20 | 1,575,168 | 309.10 | 18.35 | 131,408 | 25.79 | 1.53 | 250,835 | 49.22 | 2.92 | 8,584,994 | - | - | 8,584,994 | 7,552,199 | 1,481.99 | 115.42 | 512,329 | 435,220 | - | 8 |
| 8 | 6,596 | Bridgewater | 4,260,041 | 650.70 | 46.13 | 1,552,123 | 235.31 | 15.96 | 3,692,785 | 559.66 | 39.92 | - | - | - | 9,724,949 | - | 273,273 | 10,000,222 | 7,272,453 | 1,102.56 | 85.87 | - | 346,424 | - | 9 |
| 9 | 4,170 | Broadway | 1,571,904 | 376.96 | 47.81 | 634,419 | 152.14 | 19.30 | 1,081,207 | 259.28 | 32.89 | - | - | - | 3,287,530 | - | - | 3,287,530 | 3,622,867 | 868.79 | 67.66 | 1,102,163 | 28,401 | - | 10 |
| 10 | 23,348 | Christiansburg | 32,679,564 | 1,399.63 | 83.56 | 5,854,454 | 250.75 | 14.97 | 5,515 | 0.24 | 0.01 | 570,818 | 24.45 | 1.46 | 39,109,391 | - | 868,014 | 39,977,405 | 31,400,192 | 1,344.88 | 104.74 | 4,153,710 | 1,511,270 | - | 11 |
| 11 | | # Clifton Forge | | | | | | | | | | | | | | | | | | | | | | - | 12 |
| 12 | 3,908 | Colonial Beach | 7,102,973 | 1,817.55 | 45.29 | 6,720,030 | 1,719.22 | 42.87 | 1,856,510 | 475.05 | 11.84 | - | - | - | 15,682,513 | - | 421,000 | 16,103,513 | 16,016,629 | 4,100.98 | 339.40 | - | - | - | 13 |
| 13 | 20,062 | Culpeper | 14,879,511 | 741.68 | 62.11 | 2,915,541 | 145.33 | 12.17 | 5,840,393 | 291.12 | 24.38 | 320,615 | 15.98 | 1.34 | 23,956,060 | 1,228,069 | - | 25,184,129 | 16,909,539 | 842.86 | 65.65 | 489,407 | - | - | 14 |
| 14 | | # Dumfries | | | | | | | | | | | | | | - | - | | | | | | | | 15 |
| 15 | 7,473 | Farmville | 10,776,598 | 1,442.07 | 77.77 | 2,642,431 | 353.60 | 19.07 | 29,658 | 3.97 | 0.21 | 409,070 | 54.74 | 2.95 | 13,857,757 | - | 1,180,153 | 15,037,910 | 12,136,572 | 1,624.06 | 136.49 | - | - | 97,183 | 16 |
| 16 | 15,011 | Front Royal | 10,165,667 | 677.21 | 75.59 | 3,283,232 | 218.73 | 24.41 | - | - | - | - | - | - | 13,448,899 | - | 2,361,685 | 15,810,584 | 14,104,565 | 939.62 | 73.18 | - | - | 1,477,110 | 17 |
| 17 | 24,651 | Herndon | 35,802,092 | 1,452.14 | 84.37 | 4,183,347 | 169.68 | 9.85 | 40,571 | 1.65 | 0.10 | 2,412,959 | 97.87 | 5.68 | 42,468,969 | 1,538 | - | 42,470,507 | 37,183,879 | 1,508.17 | 117.46 | - | - | - | 18 |
| 18 | 48,250 | Leesburg | 53,509,227 | 1,108.98 | 82.28 | 8,380,425 | 173.69 | 12.89 | 162,412 | 3.37 | 0.25 | 2,979,416 | 61.75 | 4.58 | 65,030,480 | 136,043 | 4,126,022 | 69,292,545 | 52,692,457 | 1,112.80 | 86.67 | 2,622,692 | 8,729,551 | - | 19 |
| 19 | 4,831 | Luray | 4,827,660 | 999.31 | 66.20 | 1,583,564 | 327.79 | 21.71 | 881,408 | 182.45 | 12.09 | - | - | - | 7,292,633 | - | - | 7,292,633 | 6,480,521 | 1,341.45 | 106.48 | - | 86,648 | 277,353 | 20 |
| 20 | 5,751 | Marion | 4,923,657 | 856.14 | 65.28 | 1,915,750 | 333.12 | 25.40 | 17,086 | 2.97 | 0.23 | 685,624 | 119.22 | 9.09 | 7,542,117 | 42,257 | - | 7,584,374 | 7,543,505 | 1,311.69 | 102.16 | 3,402 | 91,926 | - | 21 |
| 21 | 4,880 | Orange | 3,879,685 | 795.02 | 73.23 | 1,418,024 | 290.58 | 26.77 | - | - | - | - | - | - | 5,297,709 | - | - | 5,297,709 | 4,618,935 | 946.50 | 73.72 | 41,921 | - | - | 22 |
| 22 | 8,985 | Pulaski | 6,578,692 | 732.16 | 57.16 | 3,214,460 | 357.76 | 27.93 | 107,640 | 34.24 | 2.67 | 1,408,863 | 156.80 | 12.24 | 11,509,655 | - | - | 11,509,655 | 10,590,230 | 1,178.66 | 91.80 | - | 260,646 | - | 23 |
| 23 | 8,929 | Purcellville | 11,113,850 | 1,244.69 | 87.52 | 1,207,204 | 135.20 | 9.51 | 2,875 | 0.32 | 0.02 | 374,838 | 41.98 | 2.95 | 12,698,767 | - | - | 12,698,767 | 9,590,713 | 1,074.11 | 83.66 | 95,200 | - | - | 24 |
| 24 | | # Richlands | | | | | | | | | | | | | | - | - | | | | | - | | - | 25 |
| 25 | 4,903 | Rocky Mount | 5,937,226 | 1,210.94 | 54.52 | 2,129,904 | 434.41 | 19.56 | 194,619 | 39.69 | 1.79 | 2,628,165 | 536.03 | 24.13 | 10,889,914 | - | - | 10,889,914 | 8,962,625 | 1,827.99 | 142.37 | - | 234,555 | - | 26 |
| 26 | 8,513 | Smithfield | 8,613,158 | 1,009.39 | 76.99 | 2,035,834 | 227.41 | 18.11 | 496,184 | 58.15 | 4.44 | 52,237 | 6.12 | 0.47 | 11,187,413 | 155,738 | - | 11,343,151 | 8,564,734 | 1,003.72 | 78.17 | - | - | - | 27 |
| 27 | 7,966 | South Boston | 7,642,415 | 959.38 | 56.96 | 3,734,539 | 468.81 | 27.83 | 2,040,934 | 256.21 | 15.21 | - | - | - | 13,417,888 | - | - | 13,417,888 | 11,386,550 | 1,429.39 | 112.33 | - | - | - | 28 |
| 28 | 4,690 | South Hill | 8,955,503 | 1,909.49 | 82.10 | 1,943,785 | 414.45 | 17.82 | 8,584 | 1.83 | 0.08 | - | - | - | 10,907,882 | - | 129,296 | 11,037,178 | 8,708,915 | 1,856.91 | 144.62 | - | - | - | 29 |
| 29 | 7,083 | Strasburg | 5,959,231 | 714.18 | 88.15 | 449,551 | 53.87 | 7.83 | 230,771 | 32.58 | 4.02 | - | - | - | 6,739,553 | 2,742,554 | 1,464 | 9,483,571 | 4,646,603 | 656.02 | 51.09 | 768,129 | 200,717 | - | 30 |
| 30 | 4,486 | Tazewell | 5,799,211 | 1,292.74 | 73.31 | 1,393,314 | 310.59 | 17.61 | 31,629 | 7.05 | 0.40 | 686,551 | 153.04 | 8.68 | 7,910,705 | - | - | 7,910,705 | 6,967,284 | 1,553.12 | 120.96 | 86,634 | 45,381 | 18,668 | 31 |
| 31 | 16,473 | Vienna | 26,272,020 | 1,594.81 | 89.59 | 2,921,955 | 177.28 | 9.96 | 129,998 | 7.89 | 0.44 | - | - | - | 29,323,953 | - | 8,827,149 | 38,151,102 | 31,771,771 | 1,928.78 | 150.23 | - | 5,212,763 | - | 32 |
| 32 | | # Vinton | | | | | | | | | | | | | | - | - | | | | | - | | - | 33 |
| 33 | 10,057 | Warrenton | 12,728,998 | 1,265.69 | 76.77 | 3,011,357 | 299.43 | 18.16 | 285,212 | 28.36 | 1.72 | 554,772 | 55.16 | 3.35 | 16,580,339 | 141,227 | - | 16,721,566 | 14,798,847 | 1,471.50 | 114.61 | - | 1,209,170 | - | 34 |
| 34 | 3,414 | West Point | 9,488,585 | 2,779.32 | 51.18 | 6,661,006 | 1,951.70 | 37.35 | 1,148,039 | 342.13 | 6.55 | 520,993 | 152.60 | 2.92 | 17,818,723 | - | 219,531 | 18,040,254 | 16,390,012 | 4,742.24 | 369.34 | 11,793 | 456,596 | - | 35 |
| 35 | 2,971 | Wise | 3,736,770 | 1,257.75 | 68.88 | 877,903 | 295.49 | 16.18 | 810,467 | 272.79 | 14.94 | - | - | - | 5,425,140 | - | - | 5,425,140 | 3,169,477 | 1,066.80 | 83.09 | 2,635,895 | - | - | 36 |
| 36 | 5,807 | Woodstock | 5,879,808 | 1,012.92 | 81.23 | 1,178,442 | 202.93 | 16.69 | 3,969 | 0.68 | 0.06 | 1,675 | 0.25 | 0.02 | 7,063,894 | - | - | 7,063,894 | 6,079,512 | 1,046.93 | 81.54 | 357,872 | 176,771 | - | 37 |
| 37 | 8,265 | Wytheville | 14,434,576 | 1,746.47 | 54.16 | 3,881,719 | 421.26 | 13.06 | 479,980 | 58.07 | 1.80 | 8,257,092 | 999.04 | 30.98 | 26,653,367 | 55,318 | - | 26,708,685 | 16,457,906 | 1,988.86 | 154.90 | - | 1,274,541 | - | 38 |
| 37 | 348,591 | Total | $ 287,987,647 | $ 1,113.02 | 73.52 | $ 91,545,328 | $ 362.62 | 17.35 | $ 22,236,731 | $ 63.82 | 4.22 | $ 23,940,456 | $ 74.42 | 4.92 | $ 427,710,162 | $ 5,631,426 | $ 18,059,673 | $ 551,391,261 | $ 407,579,008 | $ 1,283.97 | 100.00 | $ 12,881,147 | $ 23,573,162 | $ 1,870,114 | 38 |
| 170 | 8,679,422 | Grand Total | $ 25,068,850,565 | $ 2,889.00 | 60.67 | $ 11,744,613,271 | $ 1,354.56 | 28.45 | $ 1,090,210,565 | $ 157.45 | 7.51 | $ 1,291,258,260 | $160.46 | 3.27 | $ 41,280,932,660 | $ 624,626,914 | $ 182,082,721 | $ 42,088,442,295 | $ 36,132,186,621 | $ 4,164.98 | | $ 1,759,394,195 | $ 2,051,460,064 | $ 214,761,714 | 170 |

# Locality has not submitted the required transmittal data and audited financial report as of the date of this report; therefore, their data is not included in this report. The Code of Virginia § 15.2-2510 requires this reporting to be submitted by December 15 each year. The locality's data will be included in an amended version of this report after all delayed localities submit their transmittal data and audited financial report. See footnote three for further detail.

Note (1): For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

Note (2): Beginning with fiscal year 2022, data for the Town of Blacksstone will no longer be included in the Comparative Report. The Town of Blacksstone has a population count below the statutory 3,500 population threshold based on the most recent 2020 census data results published by the US Census Bureau. Therefore, the Town of Blacksstone is no longer required to have an annual audit and submit their data to the Auditor of Public Accounts for this report.

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022

| | | General Property Taxes | | | | | | | | | | | | Other Local Taxes (Exhibit B-2) | | | Permits, Privilege Fees, and Regulatory Licenses | | | Fines and Forfeitures | | | Charges for Services | | | Revenue from Use of Money and Property | | | | | | Miscellaneous | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Personal Property | | | | | | Total | | | | | | | | | | | | | | | | | | Total | | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | General | Mobile Home | Machinery and Tools | Merchants' Capital | Penalties | Interest | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Interest | Rental and Sale of Property | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Local Revenue | No. |
| | City of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 488,691,836 | $ 7,481,610 | $ 56,532,185 | $ - | $ 697,246 | $ - | $ 2,765,770 | $ 982,280 | $ 556,760,747 | 3,691.39 | 70.45 | $ 146,068,102 | 915.98 | 18.48 | $ 15,781,067 | 98.96 | 2.00 | $ 2,694,652 | 16.90 | 0.34 | $ 48,047,140 | 301.30 | 6.08 | $ (2,084,112) | $ 4,208,930 | $ 2,127,818 | 13.34 | 0.27 | $ 38,771,061 | 117.71 | 2.38 | $ 790,250,607 | 1 |
| 2 | Bristol | 14,231,943 | 264,095 | 3,209,986 | - | 852,189 | - | 213,675 | 166,187 | 18,938,275 | 1,099.85 | 35.71 | 17,285,035 | 1,003.83 | 32.59 | 159,200 | 9.25 | 0.30 | 150,502 | 8.74 | 0.28 | 13,904,903 | 807.53 | 26.22 | 201,402 | 61,026 | 262,428 | 15.24 | 0.49 | 2,336,693 | 135.59 | 4.40 | 53,035,026 | 2 |
| 3 | Buena Vista | 4,307,755 | 301,387 | 1,478,964 | - | 401,037 | - | 58,038 | 24,682 | 6,605,823 | 994.70 | 57.25 | 5,726,338 | 862.15 | 49.61 | 42,698 | 6.43 | 0.37 | 33,944 | 5.11 | 0.29 | 1,968,419 | 296.43 | 17.06 | 30,816 | 412,683 | 443,506 | 66.78 | 3.84 | 717,351 | 108.02 | 6.22 | 11,538,075 | 3 |
| 4 | Charlottesville | 83,681,245 | 1,587,537 | 10,146,811 | 6,110 | 2,775,665 | - | 140,729 | 176,609 | 97,766,736 | 1,955.12 | 47.43 | 53,467,248 | 1,067.35 | 25.94 | 1,867,710 | 26.40 | 0.66 | 302,224 | 5.92 | 0.15 | 27,056,894 | 735.89 | 17.98 | (546,060) | 515,164 | (30,740) | (0.60) | (0.01) | 36,243,763 | 318.00 | 7.87 | 206,143,602 | 4 |
| 5 | Chesapeake | 314,231,792 | 11,299,525 | 77,350,076 | 145,136 | 1,205,853 | - | 2,091,967 | 1,388,963 | 409,633,312 | 1,642.41 | 63.26 | 159,601,930 | 639.89 | 24.65 | 3,905,776 | 15.66 | 0.60 | 1,572,760 | 6.31 | 0.24 | 55,579,076 | 222.83 | 8.58 | 31,896 | 1,464,160 | 1,496,056 | 6.00 | 0.23 | 15,753,402 | 63.16 | 2.43 | 647,562,292 | 5 |
| 6 | Colonial Heights | 22,076,037 | 460,823 | 3,440,796 | - | 9,251 | - | 9,629 | 234,454 | 26,230,990 | 1,443.64 | 68.72 | 25,742,899 | 1,416.78 | 63.89 | 423,834 | 23.46 | 0.70 | 214,653 | 11.80 | 0.37 | 5,030,755 | 276.87 | 8.58 | 71,306 | 164,143 | 235,449 | 11.31 | 0.35 | 808,393 | 44.49 | 1.38 | 58,658,723 | 6 |
| 7 | Covington | 2,594,391 | 2,145,330 | 1,625,901 | 7,025 | 1,858,123 | - | 76,894 | 75,102 | 10,380,542 | 1,809.40 | 54.03 | 4,362,187 | 760.36 | 22.71 | 22,572 | 3.93 | 0.12 | 4,520 | 0.79 | 0.02 | 3,813,808 | 664.77 | 19.85 | 43,002 | 106,010 | 148,012 | 25.97 | 0.78 | 478,276 | 83.37 | 2.49 | 19,210,917 | 7 |
| 8 | Danville | 19,417,803 | 534,874 | 10,098,061 | 23,780 | 1,734,581 | - | 687,101 | 339,155 | 32,635,305 | 766.27 | 39.94 | 31,123,712 | 777.73 | 40.53 | 682,743 | 16.03 | 0.86 | 259,670 | 6.10 | 0.32 | 13,076,370 | 307.03 | 16.00 | (911,891) | 191,662 | (720,229) | (16.91) | (0.88) | 2,661,652 | 62.49 | 3.26 | 81,719,223 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 74,344,703 | 1,535,649 | 9,648,722 | - | - | - | 533,020 | 147,556 | 86,207,650 | 3,570.27 | 62.08 | 40,690,592 | 1,685.19 | 29.30 | 2,235,624 | 92.58 | 1.61 | 701,588 | 29.06 | 0.51 | 3,610,493 | 149.53 | 2.60 | 262,061 | 2,954,656 | 3,216,717 | 133.21 | 2.32 | 2,194,321 | 90.88 | 1.58 | 138,856,585 | 10 |
| 11 | Falls Church | 60,047,633 | 665,479 | 5,775,574 | - | - | - | 255,363 | 63,173 | 66,527,222 | 6,538.63 | 65.44 | 18,575,136 | 1,239.67 | 17.87 | 1,536,535 | 104.83 | 1.51 | 521,668 | 35.59 | 0.51 | 7,243,102 | 494.14 | 7.12 | (177,717) | 505,733 | 328,016 | 22.38 | 0.32 | 7,338,957 | 500.68 | 7.22 | 101,666,636 | 11 |
| 12 | Franklin | 5,715,696 | 75,817 | 1,929,263 | - | 24,666 | - | 98,365 | 66,155 | 7,911,758 | 967.70 | 33.09 | 6,673,665 | 815.83 | 27.90 | 142,031 | 17.36 | 0.59 | 32,313 | 3.95 | 0.14 | 4,312,895 | 527.17 | 18.03 | 29,957 | 2,396,909 | 2,426,166 | 296.60 | 10.14 | 2,439,039 | 298.70 | 10.11 | 23,922,667 | 12 |
| 13 | Fredericksburg | 39,431,276 | 915,349 | 11,026,880 | - | 139,502 | - | 666,756 | 183,872 | 51,133,565 | 1,827.37 | 45.20 | 44,796,947 | 1,600.88 | 39.60 | 918,778 | 32.83 | 0.81 | 405,155 | 14.48 | 0.36 | 14,193,324 | 507.23 | 12.55 | (92,467) | 20,397 | (72,070) | (2.58) | (0.06) | 1,742,262 | 62.26 | 1.54 | 113,116,989 | 13 |
| 14 | Galax | 4,060,094 | 223,200 | 1,364,019 | - | 739,187 | - | 107,486 | 39,012 | 6,832,998 | 1,016.82 | 32.80 | 7,477,802 | 1,112.77 | 35.89 | 14,228 | 2.12 | 0.07 | 168,583 | 22.11 | 0.71 | 5,701,258 | 848.40 | 27.36 | 40,972 | 29,381 | 70,353 | 10.47 | 0.34 | 589,243 | 87.69 | 2.83 | 20,834,485 | 14 |
| 15 | Hampton | 153,908,836 | 4,930,119 | 33,462,382 | 39,362 | 2,869,089 | - | 1,473,565 | 630,679 | 197,277,113 | 1,438.62 | 54.02 | 88,130,099 | 642.59 | 24.13 | 2,863,738 | 20.05 | 0.57 | 943,887 | 6.88 | 0.26 | 62,696,157 | 457.14 | 17.17 | 735,591 | 1,983,154 | 2,718,745 | 19.82 | 0.74 | 15,180,367 | 83.01 | 3.12 | 365,214,696 | 15 |
| 16 | Harrisonburg | 40,799,049 | 561,967 | 12,793,063 | 11,008 | 3,013,026 | - | 286,051 | 106,132 | 57,570,296 | 1,050.36 | 46.03 | 51,523,853 | 940.04 | 41.20 | 891,060 | 8.96 | 0.39 | 403,910 | 7.37 | 0.32 | 11,020,832 | 201.07 | 8.81 | 215,801 | 67,215 | 283,016 | 5.16 | 0.23 | 3,746,272 | 68.72 | 3.05 | 125,059,239 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 6,230,157 | 258,070 | 1,059,539 | - | - | - | 67,502 | 28,238 | 7,643,506 | 1,015.31 | 42.35 | 5,342,392 | 714.32 | 29.80 | 98,553 | 13.88 | 0.49 | 66,967 | 8.95 | 0.37 | 1,677,843 | 251.03 | 10.67 | (123,529) | 32,262 | (91,237) | (12.20) | (0.51) | 3,052,078 | 408.09 | 17.02 | 17,930,182 | 18 |
| 19 | Lynchburg | 66,825,238 | 2,662,828 | 18,576,385 | - | 4,879,890 | - | 752,696 | 809,260 | 93,995,895 | 1,369.18 | 46.56 | 61,848,891 | 768.31 | 30.64 | 1,304,513 | 16.23 | 0.65 | 263,529 | 3.28 | 0.13 | 40,881,536 | 508.51 | 20.25 | (382,384) | 489,300 | 316,916 | 3.94 | 0.16 | 3,250,964 | 40.44 | 1.61 | 201,862,244 | 19 |
| 20 | Manassas | 80,878,064 | 1,941,493 | 11,682,883 | 8,563 | 1,359,662 | - | 428,082 | 251,429 | 100,552,176 | 2,350.89 | 70.70 | 28,139,558 | 657.90 | 19.79 | 930,758 | 21.76 | 0.66 | 2,020,689 | 47.24 | 1.42 | 8,308,132 | 194.24 | 5.84 | (1,327,352) | 299,627 | (1,027,725) | (24.03) | (0.72) | 3,290,278 | 76.93 | 2.31 | 142,213,866 | 20 |
| 21 | Manassas Park | 28,993,202 | 747,262 | 4,729,667 | - | 24,535 | - | 300,998 | 149,228 | 34,953,892 | 2,029.96 | 70.76 | 8,916,216 | 491.46 | 14.00 | 392,352 | 22.79 | 0.78 | 1,330,605 | 77.28 | 2.69 | 3,891,785 | 226.02 | 7.88 | 11,152 | 10,185 | 21,337 | 1.24 | 0.04 | 1,892,664 | 109.92 | 3.83 | 49,998,077 | 21 |
| 22 | Martinsville | 6,928,932 | 302,100 | 2,359,145 | - | 135,958 | - | 144,856 | 175,118 | 10,046,109 | 744.98 | 34.66 | 9,019,241 | 668.88 | 31.11 | 93,850 | 6.96 | 0.32 | 86,287 | 6.40 | 0.30 | 7,334,312 | 543.89 | 25.30 | 504,748 | 747,912 | 1,252,660 | 92.89 | 4.32 | 1,154,906 | 85.64 | 3.98 | 28,987,365 | 22 |
| 23 | Newport News | 215,736,905 | 7,024,628 | 53,398,803 | 137,775 | 27,314,279 | - | 1,164,668 | 1,237,068 | 306,011,126 | 1,643.04 | 60.11 | 112,805,139 | 605.67 | 22.16 | 3,607,945 | 19.37 | 0.71 | 1,053,735 | 5.55 | 0.20 | 46,904,952 | 251.84 | 9.21 | 2,042,639 | 8,059,984 | 10,060,623 | 54.02 | 1.98 | 28,657,533 | 153.87 | 5.63 | 509,082,043 | 23 |
| 24 | Norfolk | 273,824,284 | 11,015,680 | 63,139,384 | 11,852 | 6,440,159 | - | 628,201 | 557,083 | 358,056,643 | 1,504.61 | 57.06 | 169,354,205 | 711.56 | 26.99 | 3,883,494 | 16.32 | 0.62 | 1,359,072 | 5.71 | 0.22 | 70,212,195 | 295.00 | 11.19 | 2,124,649 | 7,024,076 | 9,148,525 | 38.44 | 1.46 | 35,447,781 | 64.91 | 2.46 | 627,661,915 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 19,685,099 | 270,921 | 3,839,171 | - | - | - | 112,645 | 46,445 | 23,954,281 | 1,922.68 | 72.80 | 3,317,035 | 266.21 | 10.08 | 404,747 | 32.48 | 1.23 | 28,173 | 2.26 | 0.09 | 4,663,209 | 374.25 | 14.17 | (146,553) | 201,846 | 89,293 | 7.17 | 0.27 | 646,190 | 51.81 | 1.96 | 32,902,728 | 27 |
| 28 | Portsmouth | 103,082,763 | 4,880,536 | 28,349,965 | - | 1,216,778 | - | 1,816,790 | 754,713 | 140,101,545 | 1,630.85 | 61.38 | 48,661,577 | 494.94 | 21.22 | 1,670,001 | 17.06 | 0.73 | 205,034 | 2.09 | 0.09 | 26,054,067 | 266.09 | 11.41 | 329,887 | 978,558 | 1,308,445 | 13.36 | 0.57 | 10,447,394 | 106.70 | 4.58 | 228,248,063 | 28 |
| 29 | Radford | 7,685,214 | 198,365 | 1,075,165 | 2,967 | 348,656 | 344,982 | 79,501 | 79,502 | 9,614,152 | 546.16 | 34.87 | 6,880,990 | 277.27 | 17.70 | 122,675 | 6.96 | 0.44 | 193,727 | 11.00 | 0.70 | 9,919,675 | 563.49 | 35.98 | 25,220 | 368,823 | 394,043 | 11.02 | 0.70 | 2,643,872 | 150.19 | 9.58 | 27,548,334 | 29 |
| 30 | Richmond | 368,246,690 | 11,803,922 | 41,314,007 | - | 14,311,330 | - | 4,091,558 | 2,664,285 | 446,611,562 | 1,970.85 | 56.09 | 174,066,913 | 768.13 | 21.86 | 3,331,543 | 14.70 | 0.42 | 8,422,102 | 37.17 | 1.06 | 93,049,146 | 410.61 | 11.69 | 1,299,171 | 1,653,791 | 2,952,106 | 13.03 | 0.37 | 67,851,395 | 299.26 | 8.52 | 796,246,567 | 30 |
| 31 | Roanoke | 97,775,252 | 5,653,972 | 24,272,621 | 12,972 | 4,064,547 | - | 1,203,095 | 1,186,955 | 134,169,414 | 1,341.55 | 51.45 | 86,243,125 | 862.34 | 33.07 | 1,949,141 | 19.49 | 0.75 | 758,877 | 7.59 | 0.29 | 35,254,416 | 352.51 | 13.52 | 287,891 | 195,961 | 483,852 | 4.84 | 0.19 | 1,954,060 | 19.54 | 0.73 | 260,772,845 | 31 |
| 32 | Salem | 28,615,791 | 782,820 | 10,301,755 | 8,590 | 1,305,885 | - | 321,824 | 105,039 | 41,241,704 | 1,756.06 | 52.98 | 26,733,812 | 1,054.75 | 32.76 | 411,600 | 16.24 | 0.50 | 123,352 | 4.87 | 0.15 | 8,847,093 | 348.05 | 10.84 | 505,508 | 490,339 | 995,847 | 39.29 | 1.22 | 1,257,891 | 49.63 | 1.54 | 81,611,298 | 32 |
| 33 | Staunton | 20,847,400 | 960,836 | 4,334,657 | 310 | 450,158 | - | 264,189 | 205,159 | 29,012,709 | 1,126.71 | 48.91 | 17,940,231 | 696.71 | 30.26 | 209,732 | 8.14 | 0.35 | 209,021 | 8.12 | 0.35 | 9,966,273 | 387.06 | 16.81 | (55,552) | 108,639 | 53,088 | 2.06 | 0.09 | 1,903,793 | 73.93 | 3.21 | 59,294,947 | 33 |
| 34 | Suffolk | 125,786,237 | 6,862,247 | 30,064,316 | 57,797 | 1,887,318 | - | 1,118,941 | 675,183 | 166,452,039 | 1,763.27 | 59.15 | 59,038,189 | 625.31 | 21.24 | 3,402,692 | 36.07 | 1.22 | 1,013,613 | 10.75 | 0.36 | 41,210,036 | 436.90 | 14.82 | 781,123 | 2,122,635 | 2,903,758 | 30.79 | 1.04 | 5,983,807 | 63.44 | 2.15 | 277,984,164 | 34 |
| 35 | Virginia Beach | 620,908,286 | 11,612,309 | 128,343,356 | - | - | - | 1,209,332 | 3,808,475 | 769,701,758 | 1,675.19 | 58.65 | 350,300,287 | 762.40 | 26.69 | 5,405,614 | 11.76 | 0.41 | 2,739,932 | 5.96 | 0.21 | 147,642,695 | 321.33 | 11.25 | 5,706,979 | 5,804,610 | 11,511,589 | 25.08 | 0.88 | 24,939,574 | 54.28 | 1.90 | 1,312,253,688 | 35 |
| 36 | Waynesboro | 19,011,814 | 1,012,163 | 5,862,861 | 5,877 | 1,203,951 | - | 199,452 | 121,882 | 27,540,630 | 1,224.66 | 46.82 | 19,515,635 | 873.23 | 33.66 | 295,264 | 13.30 | 0.51 | 128,769 | 5.80 | 0.22 | 8,712,055 | 392.50 | 15.02 | 522,272 | 54,211 | 576,483 | 25.07 | 0.96 | 1,436,316 | 73.72 | 2.82 | 58,004,698 | 36 |
| 37 | Williamsburg | 13,628,060 | 371,623 | 1,115,259 | - | 1,499,525 | - | 91,187 | 36,868 | 16,742,522 | 1,065.28 | 37.33 | 23,010,830 | 1,436.65 | 51.31 | 275,127 | 17.18 | 0.61 | 200,957 | 12.55 | 0.45 | 2,305,380 | 143.93 | 5.14 | 54,100 | 773,812 | 827,912 | 51.69 | 1.85 | 1,683,743 | 92.64 | 3.31 | 44,886,271 | 37 |
| 38 | Winchester | 32,064,094 | 812,579 | 11,865,043 | 1,153 | 1,381,309 | - | 426,310 | 212,084 | 48,720,557 | 1,752.60 | 50.74 | 36,954,113 | 1,314.05 | 38.49 | 655,791 | 23.22 | 0.68 | 81,641 | 2.90 | 0.09 | 6,492,029 | 230.87 | 6.76 | (13,928) | 317,119 | 303,190 | 10.78 | 0.32 | 2,897,870 | 99.85 | 2.92 | 96,012,252 | 38 |
| 39 | Total | $ 2,664,917,093 | $ 130,084,865 | $ 469,268,195 | $ 880,277 | $ 93,104,914 | $ 344,982 | $ 28,052,565 | $ 16,762,086 | $ 3,397,510,639 | $ 1,734.65 | 57.78 | $ 1,962,725,806 | $ 766.25 | 25.50 | $ 58,258,225 | $ 22.96 | 0.76 | $ 28,665,853 | $ 11.00 | 0.08 | $ 842,788,527 | $ 339.51 | 11.41 | $ 9,978,676 | $ 39,798,264 | $ 58,777,900 | $ 21.65 | 0.72 | $ 267,235,771 | $ 109.40 | 3.50 | $ 7,409,872,653 | 39 |

COMPARATIVE LOCAL REVENUE REPORT
For the Year Ended June 30, 2022

| | | General Property Taxes | | | | | | | | | | | | Other Local Taxes (Exhibit B-2) | | | Permits, Privilege Fees, and Regulatory Licenses | | | Fines and Forfeitures | | | Charges for Services | | | Revenue from Use of Money and Property | | | | | | Miscellaneous | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Personal Property | | | | | | Total | | | | | | | | | | | | | | | | | | Total | | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | General | Mobile Home | Machinery and Tools | Merchants' Capital | Penalties | Interest | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Interest | Rental and Sale of Property | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Local Revenue | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 23,149,285 | $ 2,372,968 | $ 9,494,750 | $ - | $ 2,521,962 | $ - | $ 572,987 | $ 508,845 | $ 38,620,797 | $ 1,155.86 | 62.45 | $ 9,204,785 | 275.49 | 14.88 | $ 491,280 | 14.70 | 0.79 | $ 91,655 | 2.74 | 0.15 | $ 11,876,894 | 355.46 | 19.20 | $ (230,174) | $ 533,729 | $ 303,555 | 9.80 | 0.68 | $ 1,264,358 | 37.84 | 2.08 | $ 61,843,924 | 1 |
| 2 | Albemarle | 187,238,860 | 5,278,816 | 37,089,116 | 91,672 | 661,294 | - | 1,579,070 | 782,899 | 232,723,027 | 2,070.58 | 71.80 | 65,907,539 | 586.39 | 20.33 | 3,626,114 | 32.26 | 1.12 | 310,213 | 2.76 | 0.10 | 15,097,145 | 134.32 | 4.66 | 653,412 | 1,264,298 | 1,909,710 | 16.99 | 0.59 | 4,549,070 | 40.46 | 1.40 | 324,142,614 | 2 |
| 3 | Alleghany | 7,514,501 | 1,294,988 | 3,384,881 | 20,144 | 6,806,699 | - | 125,210 | 62,583 | 18,610,806 | 1,209.41 | 66.05 | 1,676,622 | 228.37 | 12.47 | 75,607 | 4.97 | 0.27 | 42,697 | 2.80 | 0.15 | 5,156,346 | 338.72 | 18.50 | (36,402) | 78,554 | 42,152 | 2.83 | 0.15 | 648,802 | 44.00 | 2.40 | 27,674,832 | 3 |
| 4 | Amelia | 6,509,598 | 246,412 | 4,048,700 | 17,208 | 125,148 | - | 156,133 | 62,876 | 11,166,095 | 843.62 | 51.00 | 2,696,108 | 203.10 | 12.31 | 311,185 | 23.46 | 1.42 | 69,496 | 5.24 | 0.32 | 6,237,044 | 470.19 | 28.49 | 61,007 | 16,099 | 77,106 | 5.84 | 0.35 | 1,207,407 | 103.82 | 6.11 | 21,890,731 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 9,056,800 | 913,176 | 5,038,666 | 51,048 | 140,608 | 130,850 | 190,927 | 125,220 | 15,649,896 | 970.90 | 68.49 | 2,949,799 | 183.00 | 12.91 | 110,882 | 6.88 | 0.49 | 67,281 | 2.93 | 0.21 | 2,315,007 | 143.62 | 10.13 | 34,681 | 96,584 | 131,265 | 8.14 | 0.57 | 1,445,706 | 102.10 | 7.20 | 22,843,836 | 6 |
| 7 | Arlington | 888,038,012 | 10,246,568 | 154,776,197 | - | 300,000 | - | 3,222,381 | 1,915,766) | 1,018,180,762 | 4,266.54 | 67.69 | 280,688,970 | 1,175.35 | 18.66 | 10,280,720 | 43.08 | 0.68 | 5,765,412 | 24.16 | 0.38 | 120,188,996 | 503.62 | 7.99 | (10,311,266) | 46,378,389 | 36,067,153 | 109.23 | 1.73 | 41,230,706 | 185.15 | 2.87 | 1,504,148,968 | 7 |
| 8 | Augusta | 48,679,085 | 2,883,206 | 15,903,625 | 205,176 | 4,538,300 | - | 585,303 | 755,926 | 73,302,621 | 946.00 | 65.38 | 23,653,827 | 302.68 | 20.92 | 992,968 | 12.69 | 0.88 | 213,290 | 2.75 | 0.19 | 12,990,788 | 159.91 | 11.05 | (129,679) | 486,227 | 356,748 | 4.60 | 0.32 | 1,419,805 | 18.32 | 1.27 | 112,118,847 | 8 |
| 9 | Bath | 6,687,536 | 7,313,857 | 211,109 | 5,927 | 15,658 | - | 40,563 | 16,376 | 12,291,027 | 2,920.18 | 68.87 | 1,778,186 | 897.64 | 25.48 | 184,391 | 63.81 | 1.05 | 1,273 | 0.33 | 0.01 | 635,570 | 151.00 | 3.61 | 28,197 | 1,989 | 30,186 | 7.16 | 0.17 | 669,482 | 158.06 | 3.85 | 17,590,173 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 2,900,699 | 631,812 | 1,265,793 | 16,830 | 246,879 | 140,075 | 39,638 | 42,853 | 5,286,399 | 842.81 | 43.32 | 1,259,100 | 200.81 | 10.32 | 18,986 | 3.03 | 0.16 | 240,852 | 38.41 | 1.97 | 4,343,735 | 692.78 | 35.61 | 37,809 | 4,154 | 41,963 | 6.69 | 0.34 | 1,010,621 | 161.18 | 8.28 | 12,199,656 | 11 |
| 12 | Botetourt | 30,664,655 | 4,064,324 | 8,931,004 | 39,703 | 6,736,065 | - | 202,565 | 158,302 | 48,758,018 | 1,651.30 | 76.43 | 9,641,139 | 286.97 | 15.11 | 467,912 | 13.33 | 0.70 | 56,303 | 1.68 | 0.09 | 3,281,278 | 97.67 | 5.14 | 404,824 | 665,457 | 1,070,281 | 31.86 | 1.68 | 539,707 | 16.06 | 0.85 | 63,794,518 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 22,515,947 | 2,286,503 | 12,735,759 | 569,718 | 6,853,951 | - | 651,886 | 252,116 | 45,585,878 | 818.68 | 58.42 | 16,517,280 | 296.56 | 21.17 | 868,264 | 6.61 | 0.47 | 92,228 | 1.66 | 0.12 | 12,278,593 | 220.48 | 15.74 | 142,356 | 276,120 | 418,476 | 7.51 | 0.54 | 2,768,156 | 49.70 | 3.55 | 78,019,878 | 16 |
| 17 | Caroline | 21,658,715 | 1,673,830 | 12,700,041 | 46,388 | 492,578 | - | 547,107 | 435,914 | 61,954,573 | 1,403.65 | 73.69 | 8,091,854 | 261.98 | 13.75 | 1,106,534 | 35.83 | 1.88 | 168,550 | 5.46 | 0.29 | 6,573,010 | 141.58 | 7.43 | 77,615 | 64,110 | 141,725 | 4.58 | 0.24 | 1,594,571 | 51.60 | 2.71 | 58,830,617 | 17 |
| 18 | Carroll | 15,483,010 | 864,207 | 5,626,090 | 71,566 | 1,153,540 | 207,542 | 296,362 | 499,309 | 24,037,626 | 826.89 | 51.65 | 5,570,790 | 191.57 | 11.93 | 584,896 | 6.36 | 0.40 | 845,041 | 32.41 | 2.02 | 14,834,294 | 508.81 | 31.79 | 311,868 | 63,541 | 375,409 | 6.58 | 0.80 | 639,500 | 22.62 | 1.41 | 46,677,956 | 18 |
| 19 | Charles City | 6,616,035 | 918,528 | 2,281,066 | 7,104 | 172,103 | 15,806 | 103,232 | 69,031 | 10,183,135 | 1,503.69 | 57.18 | 1,911,596 | 282.24 | 10.73 | 333,592 | 49.25 | 1.87 | 42,590 | 6.29 | 0.24 | 4,179,242 | 646.57 | 24.59 | 24,765 | 48,581 | 72,936 | 10.77 | 0.61 | 887,272 | 131.00 | 4.98 | 17,810,181 | 19 |
| 20 | Charlotte | 6,247,406 | 759,422 | 2,971,217 | 26,004 | 666,770 | 36,846 | 105,656 | 63,823 | 10,977,244 | 952.14 | 60.49 | 1,506,030 | 130.63 | 8.30 | 76,318 | 6.61 | 0.42 | 128,094 | 11.11 | 0.71 | 2,677,198 | 232.21 | 14.75 | (3,587) | 223,964 | 220,377 | 19.12 | 1.21 | 2,543,584 | 222.36 | 14.13 | 18,148,675 | 20 |
| 21 | Chesterfield | 447,387,875 | 16,239,891 | 117,420,268 | 117,839 | 1,857,184 | - | 2,962,413 | 1,491,514 | 591,477,097 | 1,622.49 | 71.48 | 162,730,939 | 446.39 | 19.66 | 10,773,635 | 29.55 | 1.30 | 2,256,790 | 6.14 | 0.27 | 58,026,411 | 159.17 | 7.01 | (11,433,711) | 1,607,993 | (9,795,718) | (26.86) | (1.18) | 12,042,954 | 33.09 | 1.46 | 827,521,758 | 21 |
| 22 | Clarke | 15,103,146 | 452,417 | 6,948,652 | 735 | 193,587 | - | 243,656 | 136,908 | 23,098,901 | 1,562.53 | 76.04 | 3,204,659 | 216.78 | 10.55 | 895,972 | 32.87 | 1.60 | 188,427 | 12.75 | 0.62 | 2,177,726 | 147.31 | 7.17 | 84,958 | 96,547 | 181,505 | 12.28 | 0.60 | 1,041,169 | 70.43 | 3.43 | 30,378,059 | 22 |
| 23 | Craig | 3,296,177 | 141,836 | 1,087,357 | 22,520 | 65,857 | 11,835 | 61,489 | 20,051 | 4,687,122 | 958.12 | 76.41 | 665,161 | 135.97 | 10.99 | 37,751 | 7.72 | 0.60 | 8,850 | 1.81 | 0.14 | 389,917 | 79.71 | 6.21 | 56,036 | 31,926 | 87,962 | 17.98 | 1.40 | 605,382 | 82.87 | 6.45 | 6,282,145 | 23 |
| 24 | Culpeper | 35,861,384 | 1,791,869 | 28,771,675 | 15,684 | 2,302,186 | - | 788,124 | 379,059 | 69,990,686 | 1,201.84 | 71.15 | 12,021,955 | 228.76 | 12.22 | 1,128,823 | 21.48 | 1.15 | 76,463 | 1.46 | 0.08 | 8,885,823 | 169.09 | 9.03 | (24,392) | 774,212 | 749,851 | 14.27 | 0.76 | 5,512,682 | 104.90 | 5.60 | 98,066,285 | 24 |
| 25 | Cumberland | 6,929,681 | 934,948 | 2,547,490 | 30,815 | 228,374 | - | 153,641 | 191,308 | 11,022,257 | 1,139.25 | 65.04 | 1,580,639 | 163.37 | 9.33 | 92,894 | 9.60 | 0.55 | 77,933 | 8.06 | 0.46 | 1,730,591 | 178.87 | 10.21 | 38,947 | 772 | 39,719 | 6.11 | 0.23 | 2,455,975 | 248.27 | 14.17 | 14,943,990 | 25 |
| 26 | Dickenson | 7,102,204 | 754,720 | 1,368,693 | 56,093 | 1,179,595 | 89,364 | 53,410 | 189,404 | 10,975,273 | 777.07 | 35.31 | 17,860,691 | 1,264.52 | 57.48 | 9,905 | 0.70 | 0.03 | 65,622 | 3.23 | 0.15 | 1,292,285 | 91.50 | 4.16 | (126,238) | 1,105 | (125,134) | (8.86) | (0.40) | 1,055,376 | 71.89 | 3.27 | 31,079,018 | 26 |
| 27 | Dinwiddie | 19,877,296 | 2,039,252 | 11,734,582 | 74,845 | 2,960,144 | - | 397,936 | 282,008 | 37,366,043 | 1,237.03 | 75.11 | 4,985,467 | 249.91 | 14.04 | 472,490 | 16.95 | 0.95 | 518,910 | 18.55 | 1.04 | 3,594,559 | 128.62 | 7.23 | (93,914) | 289,079 | 195,165 | 6.99 | 0.39 | 614,517 | 21.98 | 1.23 | 49,743,014 | 27 |
| 28 | Essex | 11,013,630 | 412,387 | 4,190,384 | 38,319 | 99,941 | 67,725 | 161,115 | 129,933 | 16,113,234 | 1,520.26 | 72.18 | 3,033,408 | 286.20 | 13.59 | 263,863 | 15.46 | 0.73 | 18,764 | 1.77 | 0.08 | 2,345,455 | 221.31 | 10.51 | 10,629 | 39,586 | 50,215 | 4.74 | 0.22 | 597,402 | 56.36 | 2.68 | 22,322,547 | 28 |
| 29 | Fairfax | 3,079,610,950 | 65,982,796 | 410,025,650 | 179,935 | 1,023,929 | - | 16,033,910 | 2,154,666 | 3,575,029,636 | 3,107.89 | 74.23 | 587,588,724 | 510.46 | 12.19 | 79,680,379 | 69.09 | 1.65 | 8,457,379 | 7.33 | 0.18 | 454,587,387 | 394.84 | 9.43 | 20,168,723 | 52,096,895 | 72,175,618 | 62.74 | 1.50 | 30,857,405 | 30.61 | 0.83 | 4,814,316,728 | 29 |
| 30 | Fauquier | 121,123,835 | 6,435,688 | 35,579,963 | 83,596 | 487,804 | - | 1,164,087 | 564,297 | 175,449,320 | 2,404.34 | 81.22 | 21,394,896 | 293.19 | 9.90 | 1,879,314 | 25.75 | 0.87 | 431,668 | 5.92 | 0.20 | 10,388,732 | 142.31 | 4.81 | 49,690 | 508,668 | 558,358 | 7.65 | 0.26 | 5,907,952 | 80.96 | 2.74 | 216,056,089 | 30 |
| 31 | Floyd | 10,843,635 | 460,784 | 3,571,538 | 57,963 | 217,744 | 78,528 | 131,986 | 68,680 | 15,427,616 | 994.86 | 65.66 | 2,663,279 | 172.08 | 11.34 | 138,505 | 8.95 | 0.59 | 6,059 | 0.39 | 0.03 | 3,785,185 | 241.68 | 15.92 | 298,991 | 256,783 | 555,774 | 33.29 | 2.19 | 1,050,730 | 64.86 | 4.27 | 23,694,344 | 31 |
| 32 | Fluvanna | 25,820,808 | 4,518,233 | 8,999,090 | 13,734 | 32,261 | - | 227,151 | 177,643 | 39,788,920 | 1,645.52 | 78.51 | 4,811,256 | 176.57 | 9.59 | 421,808 | 15.46 | 0.84 | 60,495 | 1.49 | 0.08 | 2,812,752 | 103.22 | 5.61 | (99,051) | 86,083 | (12,968) | (0.48) | (0.03) | 2,708,955 | 99.45 | 5.40 | 50,171,718 | 32 |
| 33 | Franklin | 64,138,550 | 1,161,609 | 14,398,661 | 252,770 | 1,073,055 | 760,376 | 560,925 | 207,162 | 82,550,648 | 1,515.39 | 75.48 | 13,396,258 | 245.91 | 12.25 | 652,380 | 11.99 | 0.60 | 45,353 | 0.83 | 0.04 | 11,254,494 | 206.59 | 10.29 | 375,690 | 175,614 | 551,304 | 10.12 | 0.50 | 924,318 | 16.97 | 0.85 | 105,578,795 | 33 |
| 34 | Frederick | 76,225,215 | 2,236,228 | 55,133,060 | 187,825 | 8,563,376 | - | 1,573,284 | 685,670 | 144,614,758 | 1,581.89 | 64.78 | 48,721,613 | 532.95 | 21.83 | 2,657,136 | 29.07 | 1.19 | 207,792 | 2.27 | 0.09 | 21,146,267 | 231.31 | 9.47 | 1,025,174 | 276,517 | 1,301,691 | 14.24 | 0.58 | 4,586,804 | 50.17 | 2.05 | 223,236,091 | 34 |
| 35 | Giles | 7,859,864 | 766,885 | 3,017,020 | 65,639 | 1,699,027 | 204,844 | 103,221 | 71,080 | 17,767,540 | 1,058.41 | 64.19 | 2,822,477 | 168.13 | 10.20 | 42,247 | 2.52 | 0.15 | 25,595 | 1.52 | 0.09 | 5,344,595 | 318.38 | 19.31 | 94,082 | 363,331 | 457,413 | 26.06 | 1.58 | 1,261,533 | 73.96 | 4.48 | 27,681,600 | 35 |
| 36 | Gloucester | 33,275,649 | 958,928 | 11,777,881 | 70,659 | 266,675 | - | 632,951 | 209,130 | 47,037,873 | 1,214.83 | 62.43 | 19,966,412 | 515.78 | 26.51 | 516,829 | 13.35 | 0.68 | 49,265 | 1.27 | 0.07 | 6,005,434 | 155.08 | 7.97 | 52,769 | 136,534 | 189,303 | 4.89 | 0.25 | 1,576,266 | 40.72 | 2.09 | 75,328,922 | 36 |
| 37 | Goochland | 31,135,507 | 894,365 | 17,481,599 | 1,889 | 560,626 | - | 262,070 | 129,799 | 52,462,855 | 2,121.67 | 74.98 | 11,459,040 | 463.42 | 16.38 | 2,300,994 | 93.06 | 3.29 | 113,277 | 4.58 | 0.16 | 2,824,125 | 114.21 | 4.04 | 159,115 | 50,586 | 209,701 | 8.48 | 0.30 | 594,787 | 24.05 | 0.85 | 69,964,529 | 37 |
| 38 | Grayson | 9,787,060 | 361,758 | 2,506,184 | 22,735 | 424,024 | 25,357 | 106,807 | 200,689 | 13,418,614 | 875.15 | 56.59 | 1,710,961 | 111.59 | 7.22 | 74,333 | 4.85 | 0.31 | 14,528 | 0.95 | 0.06 | 7,068,144 | 460.93 | 29.81 | 78,524 | 42,386 | 120,910 | 7.89 | 0.51 | 1,303,799 | 85.03 | 5.50 | 23,711,288 | 38 |
| 39 | Greene | 18,263,969 | 515,312 | 4,819,827 | - | 230,764 | - | 320,763 | 126,593 | 24,381,238 | 1,283.63 | 66.83 | 7,227,558 | 351.67 | 18.03 | 462,842 | 22.53 | 1.16 | 49,888 | 2.43 | 0.12 | 4,607,067 | 224.17 | 11.50 | 61,537 | 27,576 | 89,113 | 4.62 | 0.25 | 1,249,240 | 60.79 | 3.12 | 40,077,046 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 14,138,700 | 5,226,713 | 8,881,394 | 68,012 | 1,674,045 | - | 743,682 | 453,823 | 31,184,669 | 916.60 | 56.14 | 13,429,133 | 394.72 | 24.17 | 413,308 | 12.15 | 0.76 | 18,170 | 0.53 | 0.03 | 6,941,739 | 204.04 | 12.50 | 143,916 | 264,873 | 410,829 | 12.08 | 0.74 | 3,152,869 | 92.67 | 5.68 | 55,550,636 | 41 |
| 42 | Hanover | 127,669,447 | 6,114,156 | 47,141,210 | 32,570 | 1,779,129 | 1,719,210 | 1,162,335 | 855,808 | 186,221,865 | 1,784.58 | 70.81 | 55,645,528 | 535.97 | 20.08 | 4,221,959 | 37.48 | 1.49 | 755,721 | 6.68 | 0.27 | 15,978,676 | 145.30 | 5.77 | (1,305,994) | 596,358 | (710,636) | (6.47) | (0.26) | 5,121,809 | 46.57 | 1.85 | 277,114,772 | 42 |
| 43 | Henrico | 401,965,226 | 10,460,117 | 120,867,976 | 11,039 | 1,084,511 | - | 2,052,312 | 691,362 | 538,134,543 | 1,609.31 | 65.25 | 221,457,218 | 662.27 | 26.85 | 11,308,350 | 33.82 | 1.37 | 1,674,880 | 5.01 | 0.20 | 35,726,505 | 106.86 | 4.33 | 398,889 | 1,776,359 | 1,775,248 | 5.91 | 0.24 | 14,648,542 | 43.27 | 1.75 | 824,765,046 | 43 |
| 44 | Henry | 16,243,922 | 1,514,902 | 5,686,092 | 120,682 | 5,867,016 | - | 281,515 | 159,383 | 29,890,672 | 586.69 | 50.79 | 20,894,156 | 410.11 | 35.51 | 83,547 | 1.64 | 0.14 | 123,616 | 2.43 | 0.21 | 1,356,630 | 26.63 | 2.31 | 640,673 | 1,928,689 | 2,569,272 | 50.35 | 4.36 | 3,932,534 | 77.19 | 6.68 | 58,846,327 | 44 |
| 45 | Highland | 1,241,294 | 128,491 | 519,369 | 1,295 | 1,271 | 3,520 | 23,185 | 16,312 | 1,931,133 | 1,761.36 | 70.53 | 374,272 | 342.68 | 6.71 | 17,380 | 7.79 | 0.31 | 88 | 0.04 | 0.00 | 968,526 | 433.93 | 17.08 | 20,661 | 11,257 | 31,898 | 14.29 | 0.57 | 230,570 | 112.26 | 4.50 | 3,573,867 | 45 |
| 46 | Isle of Wight | 40,783,181 | 1,579,546 | 14,875,156 | 183,683 | 1,064,064 | - | 495,756 | 189,270 | 63,172,649 | 1,636.34 | 70.69 | 8,936,238 | 228.88 | 9.89 | 1,182,627 | 30.63 | 1.32 | 90,024 | 2.33 | 0.10 | 12,147,043 | 314.64 | 13.59 | (302,181) | 551,555 | 250,374 | 6.56 | 0.28 | 3,678,303 | 95.28 | 4.12 | 89,360,258 | 46 |
| 47 | James City | 107,758,599 | 3,880,908 | 30,154,887 | - | 6,367,395 | - | 776,816 | 282,216 | 149,180,821 | 1,906.37 | 67.79 | 66,755,387 | 597.48 | 21.25 | 2,124,488 | 27.15 | 0.97 | 205,478 | 2.63 | 0.09 | 12,663,710 | 161.83 | 5.75 | 96,914 | 916,319 | 1,013,233 | 12.92 | 0.46 | 8,115,453 | 103.71 | 3.69 | 220,064,570 | 47 |
| 48 | King & Queen | 6,850,209 | 217,706 | 2,424,723 | 22,712 | 335,463 | 40,218 | 118,288 | 62,936 | 9,062,554 | 1,220.12 | 57.65 | 865,615 | 116.50 | 6.19 | 136,063 | 20.59 | 0.97 | 191,202 | 28.93 | 1.37 | 4,218,032 | 638.39 | 30.16 | 60,273 | 56,852 | 117,125 | 17.72 | 0.84 | 395,144 | 59.80 | 2.83 | 13,996,235 | 48 |
| 49 | King George | 23,282,673 | 878,785 | 8,585,764 | 21,553 | 149,874 | - | 267,316 | 189,146 | 33,374,889 | 1,268.92 | 51.96 | 12,757,615 | 477.40 | 19.86 | 13,297,954 | 497.62 | 20.71 | 256,366 | 9.59 | 0.40 | 3,647,335 | 129.00 | 5.37 | (390,755) | 85,407 | (305,348) | (11.43) | (0.48) | 1,396,920 | 52.27 | 2.18 | 64,225,734 | 49 |
| 50 | King William | 12,965,273 | 630,905 | 4,980,822 | 5,647 | 2,128,576 | - | 630,587 | 398,561 | 21,309,771 | 1,196.51 | 61.87 | 6,827,679 | 383.36 | 19.82 | 454,813 | 25.54 | 1.32 | 102,495 | 5.75 | 0.30 | 4,766,112 | 267.61 | 13.86 | 59,267 | 76,198 | 135,465 | 7.69 | 0.39 | 847,687 | 47.60 | 2.46 | 34,442,022 | 50 |

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022

| | | General Property Taxes | | | | | | | | | | | | Other Local Taxes (Exhibit B-2) | | | Permits, Privilege Fees, and Regulatory Licenses | | | Fines and Forfeitures | | | Charges for Services | | | Revenue from Use of Money and Property | | | | | | Miscellaneous | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Personal Property | | | | | | Total | | | | | | | | | | | | | | | | | Total | | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | General | Mobile Home | Machinery and Tools | Merchants' Capital | Penalties | Interest | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Interest | Rental and Sale of Property | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Local Revenue | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 16,931,351 | $ 546,464 | $ 1,953,127 | $ 28,424 | $ 6,888 | $ 120,003 | $ 232,182 | $ 99,612 | $ 19,918,051 | 1,824.16 | 76.47 | $ 3,053,868 | 279.68 | 11.72 | $ 203,770 | 18.66 | 0.78 | $ 27,986 | 2.56 | 0.11 | $ 1,580,568 | 144.75 | 6.07 | $ 109,473 | $ 74,029 | $ 183,502 | 16.81 | 0.70 | $ 1,078,994 | 98.82 | 4.14 | $ 26,046,739 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 1,014,836,399 | 31,424,350 | 679,382,396 | 17,372 | 2,054,955 | - | 11,298,642 | 3,873,512 | 1,743,137,626 | 4,140.87 | 82.78 | 227,376,299 | 540.14 | 10.80 | 24,729,516 | 58.75 | 1.17 | 1,462,929 | 3.95 | 0.08 | 65,072,915 | 157.07 | 2.14 | (5,397,646) | 6,457,977 | (939,689) | (2.28) | (0.05) | 64,739,041 | 156.74 | 3.07 | 2,105,738,637 | 53 |
| 54 | Louisa | 40,516,881 | 16,606,155 | 10,845,349 | 67,091 | 349,646 | 679,956 | 416,345 | 261,034 | 69,184,457 | 1,849.21 | 76.72 | 11,679,180 | 310.65 | 12.95 | 876,233 | 23.31 | 0.97 | 104,763 | 2.79 | 0.12 | 5,537,668 | 147.29 | 6.14 | 249,535 | 208,964 | 458,299 | 12.19 | 0.51 | 2,339,462 | 62.23 | 2.58 | 90,180,062 | 54 |
| 55 | Lunenburg | 3,580,338 | 252,320 | 2,807,297 | 22,519 | 309,660 | 102,709 | 88,986 | 41,050 | 7,206,649 | 603.59 | 60.02 | 1,136,671 | 94.39 | 9.39 | 46,144 | 3.87 | 0.38 | 7,118 | 0.60 | 0.06 | 2,775,222 | 232.52 | 23.12 | (7,453) | 51,661 | 44,208 | 3.70 | 0.37 | 799,666 | 67.00 | 6.66 | 12,003,578 | 55 |
| 56 | Madison | 13,100,220 | 369,028 | 4,053,920 | 7,942 | 142,635 | 178,126 | 190,065 | 80,151 | 18,521,987 | 1,338.73 | 68.08 | 3,905,288 | 282.24 | 14.56 | 274,127 | 19.81 | 1.02 | 181,714 | 13.13 | 0.68 | 2,076,247 | 149.91 | 7.74 | 39,085 | 6,931 | 46,016 | 3.33 | 0.17 | 1,810,880 | 130.87 | 6.75 | 26,816,359 | 56 |
| 57 | Mathews | 10,587,209 | 158,214 | 3,074,895 | 36,477 | 210,659 | - | 96,760 | 86,212 | 14,248,426 | 1,669.80 | 74.65 | 2,171,108 | 254.46 | 11.37 | 81,157 | 9.75 | 0.46 | 68,859 | 8.07 | 0.36 | 1,760,752 | 206.00 | 9.12 | 12,590 | 46,215 | 58,815 | 6.88 | 0.31 | 715,763 | 83.88 | 3.75 | 19,096,880 | 57 |
| 58 | Mecklenburg | 20,869,943 | 1,508,901 | 73,526,290 | 68,296 | 728,790 | 628,813 | 368,901 | 203,226 | 97,909,630 | 2,229.31 | 85.96 | 8,296,060 | 273.30 | 7.28 | 613,530 | 20.26 | 0.54 | 510,822 | 16.85 | 0.45 | 4,235,528 | 139.57 | 3.72 | 221,123 | 263,880 | 484,503 | 15.32 | 0.61 | 1,879,769 | 62.00 | 1.65 | 113,895,792 | 58 |
| 59 | Middlesex | 14,680,210 | 351,288 | 4,189,257 | 66,280 | - | - | 151,103 | 140,701 | 19,378,845 | 1,823.89 | 72.35 | 3,988,866 | 375.05 | 14.88 | 196,065 | 17.51 | 0.69 | 35,895 | 3.38 | 0.13 | 1,928,435 | 181.50 | 7.20 | 31,303 | 154,333 | 185,636 | 17.47 | 0.69 | 1,084,287 | 102.05 | 4.05 | 26,784,025 | 59 |
| 60 | Montgomery | 77,587,508 | 3,798,130 | 18,694,501 | 214,027 | 3,171,503 | 1,530,585 | 806,384 | 612,097 | 106,214,736 | 1,048.28 | 69.59 | 16,198,111 | 159.87 | 10.61 | 420,842 | 4.15 | 0.28 | 48,728 | 0.48 | 0.03 | 23,717,585 | 234.08 | 15.54 | 116,946 | 3,543,818 | 3,660,764 | 36.13 | 2.40 | 2,360,486 | 23.30 | 1.55 | 152,621,096 | 60 |
| 61 | Nelson | 19,417,268 | 1,087,665 | 4,677,194 | 30,026 | 86,697 | - | 241,582 | 153,586 | 25,703,836 | 1,739.68 | 75.32 | 6,622,557 | 434.69 | 17.82 | 475,033 | 32.15 | 1.32 | 367,682 | 11.14 | 0.46 | 2,417,785 | 163.64 | 6.71 | (2,257) | 3,356 | 1,099 | 0.07 | 0.00 | 851,308 | 57.62 | 2.36 | 36,038,076 | 61 |
| 62 | New Kent | 26,801,959 | 1,275,374 | 8,891,679 | 47,642 | 52,266 | - | 301,365 | 258,889 | 37,188,954 | 1,620.79 | 58.02 | 10,501,172 | 450.68 | 16.41 | 1,073,550 | 46.79 | 1.70 | 280,088 | 12.21 | 0.44 | 1,674,990 | 73.00 | 2.66 | 397,119 | 273,579 | 670,698 | 29.23 | 1.06 | 11,784,897 | 513.62 | 18.70 | 63,014,649 | 62 |
| 63 | Northampton | 16,200,689 | 686,685 | 2,325,190 | 21,279 | - | - | 215,563 | 89,012 | 20,538,215 | 1,615.94 | 62.40 | 6,752,102 | 549.77 | 21.05 | 217,090 | 17.68 | 0.68 | 170,093 | 13.85 | 0.53 | 3,798,947 | 309.11 | 11.84 | 61,199 | 34,903 | 96,119 | 7.98 | 0.31 | 735,918 | 57.15 | 2.19 | 32,079,695 | 63 |
| 64 | Northumberland | 17,038,322 | 334,753 | 3,529,398 | 28,513 | 276,977 | 41,225 | 154,277 | 156,560 | 21,490,025 | 1,815.19 | 80.02 | 2,680,832 | 226.44 | 9.98 | 134,507 | 11.36 | 0.50 | 16,983 | 1.43 | 0.06 | 1,536,930 | 129.82 | 5.72 | 88,360 | 130,126 | 218,486 | 18.45 | 0.81 | 777,222 | 65.65 | 2.88 | 26,854,985 | 64 |
| 65 | Nottoway | 4,638,833 | 546,189 | 2,418,205 | 9,632 | 368,015 | - | 103,311 | 62,050 | 7,996,135 | 508.02 | 51.56 | 2,398,966 | 152.37 | 15.45 | 207,992 | 13.30 | 1.34 | 15,117 | 0.97 | 0.10 | 2,750,232 | 175.82 | 17.71 | 85,152 | 545,006 | 630,158 | 40.31 | 4.06 | 1,582,014 | 101.14 | 10.19 | 15,530,994 | 65 |
| 66 | Orange | 33,512,670 | 1,577,233 | 11,135,615 | 35,646 | 1,109,505 | 205,373 | 491,111 | 270,962 | 48,914,105 | 1,233.76 | 70.94 | 9,669,925 | 266.45 | 14.17 | 743,096 | 19.59 | 1.08 | 308,845 | 8.00 | 0.46 | 8,124,137 | 224.09 | 11.92 | (513,898) | 105,389 | (8,510) | (0.23) | (0.01) | 1,210,780 | 33.48 | 1.78 | 68,542,678 | 66 |
| 67 | Page | 16,738,058 | 715,456 | 7,839,215 | 90,896 | 360,548 | - | 305,200 | 277,408 | 26,327,081 | 1,110.63 | 66.91 | 5,490,818 | 231.59 | 13.96 | 379,583 | 16.01 | 0.96 | 72,937 | 3.08 | 0.19 | 5,273,567 | 222.43 | 13.40 | (14,058) | 151,981 | 137,923 | 5.82 | 0.35 | 1,664,800 | 70.18 | 4.23 | 39,345,709 | 67 |
| 68 | Patrick | 11,332,135 | 501,609 | 2,478,135 | 87,948 | 460,907 | - | 164,417 | 90,029 | 15,315,230 | 870.36 | 58.52 | 5,313,734 | 302.35 | 20.33 | 112,163 | 6.37 | 0.43 | 28,094 | 1.62 | 0.11 | 3,708,734 | 210.68 | 14.17 | 28,725 | 75,108 | 103,833 | 5.90 | 0.40 | 1,586,089 | 90.08 | 6.06 | 26,189,018 | 68 |
| 69 | Pittsylvania | 26,688,986 | 2,986,995 | 11,808,059 | 253,050 | 1,802,194 | 403,632 | 548,156 | 407,045 | 44,418,117 | 734.17 | 59.14 | 9,921,205 | 163.98 | 13.21 | 888,772 | 6.43 | 0.52 | 93,752 | 1.55 | 0.12 | 14,228,181 | 235.17 | 18.94 | 321,795 | 226,488 | 548,283 | 9.06 | 0.73 | 5,508,113 | 91.04 | 7.33 | 75,106,413 | 69 |
| 70 | Powhatan | 34,099,923 | 847,133 | 12,207,054 | 5,544 | 559,167 | - | 249,336 | 214,712 | 48,183,699 | 1,588.49 | 75.06 | 9,606,667 | 316.70 | 14.97 | 1,226,595 | 40.44 | 1.91 | 92,812 | 3.06 | 0.14 | 6,008,325 | 132.16 | 6.25 | 49,409 | 147,313 | 196,722 | 6.49 | 0.31 | 875,020 | 28.85 | 1.36 | 64,190,260 | 70 |
| 71 | Prince Edward | 8,870,108 | 630,362 | 5,559,516 | 46,570 | 58,580 | 396,111 | 208,278 | 155,231 | 15,924,756 | 710.39 | 60.91 | 5,010,225 | 223.50 | 18.88 | 122,539 | 5.47 | 0.46 | 171,758 | 7.66 | 0.65 | 3,731,093 | 166.44 | 14.06 | 310,679 | 492,628 | 732,307 | 32.66 | 2.84 | 810,062 | 36.72 | 3.10 | 26,536,619 | 71 |
| 72 | Prince George | 26,655,419 | 2,484,795 | 12,452,234 | 148,629 | 1,438,697 | - | 502,233 | 309,172 | 43,769,979 | 1,017.67 | 71.02 | 11,607,407 | 269.88 | 18.83 | 721,955 | 16.79 | 1.17 | 331,240 | 7.70 | 0.54 | 4,016,505 | 93.39 | 6.52 | (308,994) | 340,570 | (148,424) | (3.45) | (0.24) | 1,328,572 | 30.89 | 2.16 | 61,627,234 | 72 |
| 73 | Prince William | 851,841,000 | 26,197,000 | 196,893,000 | 89,000 | 883,000 | - | 8,114,000 | 2,060,000 | 1,084,077,000 | 2,248.17 | 82.91 | 185,244,000 | 384.16 | 14.17 | 23,668,000 | 49.09 | 1.81 | 1,768,000 | 3.67 | 0.14 | 61,592,000 | 126.90 | 4.68 | (76,016,000) | 3,325,000 | (72,734,000) | (150.84) | (5.57) | 21,741,000 | 49.23 | 1.82 | 1,306,957,000 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | 11,634,498 | 413,993 | 2,372,995 | 733 | - | - | 162,616 | 91,148 | 14,675,781 | 1,997.25 | 73.42 | 2,409,672 | 327.94 | 12.06 | 301,650 | 41.02 | 1.51 | 107,167 | 14.58 | 0.54 | 1,009,015 | 137.32 | 5.05 | 22,062 | 5,246 | 27,288 | 3.71 | 0.14 | 1,458,390 | 198.47 | 7.30 | 19,988,763 | 75 |
| 76 | Richmond | 5,902,752 | 661,878 | 2,362,573 | 13,151 | 95,015 | 54,936 | 78,543 | 37,386 | 9,206,196 | 1,031.74 | 68.66 | 1,792,653 | 199.78 | 13.30 | 207,310 | 23.23 | 1.55 | 53,780 | 6.03 | 0.40 | 1,278,597 | 143.29 | 9.54 | (12,807) | 27,989 | 15,182 | 1.70 | 0.11 | 864,963 | 96.82 | 6.44 | 13,607,658 | 76 |
| 77 | Roanoke | 105,855,545 | 3,858,489 | 22,872,612 | 53,062 | 1,657,879 | - | 830,523 | 239,748 | 135,367,858 | 1,296.57 | 66.52 | 39,056,932 | 402.94 | 19.39 | 1,255,224 | 10.47 | 0.50 | 527,158 | 5.44 | 0.26 | 20,828,897 | 214.89 | 10.24 | 569,208 | 211,653 | 780,861 | 3.93 | 0.19 | 6,224,179 | 65.25 | 3.11 | 203,501,182 | 77 |
| 78 | Rockbridge | 20,273,888 | 2,057,217 | 7,500,965 | 41,332 | 559,386 | - | 406,690 | 164,273 | 30,963,754 | 1,367.05 | 56.04 | 12,686,641 | 551.20 | 22.60 | 339,855 | 15.00 | 0.62 | 345,831 | 15.27 | 0.63 | 8,932,124 | 357.71 | 14.66 | 44,206 | 34,909 | 79,115 | 3.49 | 0.14 | 2,937,977 | 129.71 | 5.32 | 55,255,327 | 78 |
| 79 | Rockingham | 69,697,242 | 2,199,346 | 20,963,508 | - | 13,336,634 | 1,237,761 | 670,243 | 365,914 | 108,250,650 | 1,292.63 | 70.86 | 19,106,576 | 228.12 | 12.51 | 1,597,855 | 19.08 | 1.05 | 206,906 | 2.47 | 0.14 | 18,887,254 | 225.50 | 12.36 | (1,308,889) | 821,958 | (486,931) | (5.81) | (0.32) | 5,205,206 | 62.15 | 3.41 | 152,767,216 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | 9,805,496 | 954,185 | 1,841,678 | 92,665 | 331,156 | 222,550 | 208,378 | 152,522 | 13,610,030 | 630.81 | 48.94 | 3,554,996 | 164.86 | 12.80 | 72,074 | 3.34 | 0.26 | 375,348 | 17.40 | 1.35 | 6,490,125 | 300.80 | 23.35 | 10,077 | 103,601 | 113,688 | 5.27 | 0.41 | 3,578,575 | 165.86 | 12.87 | 27,797,242 | 81 |
| 82 | Shenandoah | 32,884,664 | 1,821,782 | 18,385,896 | 31,694 | 2,733,343 | 350,524 | 669,454 | 321,196 | 56,998,543 | 1,289.97 | 72.82 | 7,264,746 | 164.41 | 9.28 | 675,224 | 15.28 | 0.86 | 36,731 | 0.83 | 0.05 | 9,206,098 | 208.33 | 11.76 | 78,919 | 374,226 | 453,145 | 10.26 | 0.58 | 3,638,153 | 82.36 | 4.65 | 78,272,640 | 82 |
| 83 | Smyth | 11,572,642 | 1,695,526 | 4,329,621 | 46,145 | 2,053,893 | 265,728 | 238,409 | 494,984 | 20,991,538 | 684.28 | 46.14 | 4,238,506 | 142.23 | 9.59 | 63,045 | 2.18 | 0.15 | 612,313 | 20.55 | 1.39 | 17,630,769 | 591.44 | 39.89 | 191,294 | 171,733 | 363,027 | 12.18 | 0.82 | 894,370 | 30.01 | 2.02 | 44,195,368 | 83 |
| 84 | Southampton | 12,903,950 | 1,987,978 | 5,346,104 | 69,775 | 1,553,930 | 335,679 | 368,629 | 219,787 | 22,787,622 | 1,266.26 | 65.52 | 2,879,498 | 160.01 | 8.28 | 212,288 | 11.80 | 0.61 | 586,663 | 32.60 | 1.69 | 4,615,889 | 256.50 | 13.27 | 93,371 | 287,924 | 381,295 | 21.19 | 1.10 | 3,356,552 | 186.29 | 9.54 | 34,779,907 | 84 |
| 85 | Spotsylvania | 183,245,209 | 2,919,540 | 52,424,238 | 84,216 | 757,569 | - | 2,054,239 | 1,250,959 | 199,735,950 | 1,626.36 | 60.41 | 69,001,792 | 494.90 | 22.69 | 7,765,788 | 55.46 | 2.54 | 275,126 | 1.97 | 0.09 | 23,248,216 | 166.03 | 7.61 | (3,519,798) | 753,486 | (806,312) | (5.76) | (0.26) | 5,855,642 | 41.82 | 1.92 | 305,376,802 | 85 |
| 86 | Stafford | 183,943,217 | 3,168,072 | 54,895,713 | 162,064 | - | 1,003,839 | 1,627,396 | 824,217 | 245,995,490 | 1,647.55 | 70.53 | 60,812,172 | 387.52 | 17.64 | 5,351,691 | 31.96 | 1.46 | 775,400 | 4.94 | 0.22 | 26,299,267 | 167.59 | 7.54 | (714,748) | 609,518 | (105,231) | (0.67) | (0.03) | 9,984,979 | 63.63 | 2.86 | 348,764,771 | 86 |
| 87 | Surry | 7,627,957 | 15,379,783 | 1,832,864 | - | - | - | 59,569 | 69,827 | 24,770,000 | 3,775.34 | 87.22 | 1,645,077 | 220.25 | 5.09 | 285,901 | 28.33 | 0.65 | 42,752 | 6.52 | 0.15 | 942,764 | 143.69 | 3.32 | 49,732 | 123,379 | 173,111 | 26.38 | 0.61 | 808,832 | 123.85 | 2.96 | 28,398,637 | 87 |
| 88 | Sussex | 5,149,268 | 724,273 | 3,095,476 | 15,141 | 402,106 | 132,695 | 106,220 | 93,504 | 9,917,686 | 917.68 | 68.25 | 1,589,554 | 146.79 | 7.72 | 86,301 | 7.97 | 0.42 | 783,292 | 72.33 | 3.80 | 6,849,554 | 632.52 | 33.26 | 49,147 | 21,870 | 71,017 | 6.56 | 0.34 | 1,276,915 | 117.92 | 6.20 | 20,594,219 | 88 |
| 89 | Tazewell | 22,084,012 | 2,455,981 | 6,285,682 | 159,928 | 1,466,351 | 827,103 | 305,734 | 306,458 | 33,812,249 | 834.83 | 56.55 | 10,344,561 | 255.46 | 17.13 | 375,997 | 4.35 | 0.29 | 44,935 | 1.11 | 0.07 | 12,694,414 | 313.99 | 21.02 | 58,214 | 275,989 | 334,203 | 8.17 | 0.55 | 2,941,585 | 72.25 | 4.90 | 60,383,683 | 89 |
| 90 | Warren | 33,741,246 | 5,547,362 | 16,824,684 | 12,187 | 1,765,657 | - | 626,049 | 450,767 | 58,985,962 | 1,448.33 | 71.91 | 11,564,796 | 283.96 | 14.10 | 761,353 | 18.69 | 0.93 | 120,608 | 2.96 | 0.15 | 8,008,404 | 196.64 | 9.76 | (494,978) | 190,053 | (304,926) | (7.49) | (0.37) | 2,888,181 | 70.92 | 3.52 | 82,024,378 | 90 |
| 91 | Winchington | 27,387,585 | 1,862,194 | 8,918,271 | 115,242 | 1,182,864 | - | 360,026 | 476,087 | 42,311,277 | 784.56 | 54.50 | 12,680,639 | 235.40 | 16.07 | 368,294 | 6.83 | 0.47 | 1,082,286 | 20.07 | 1.39 | 16,932,152 | 313.38 | 21.77 | 393,972 | 268,138 | 557,110 | 10.33 | 0.72 | 3,935,209 | 72.94 | 5.07 | 77,640,917 | 91 |
| 92 | Westmoreland | 18,015,043 | 510,649 | 5,421,160 | 34,918 | 248,629 | 80,619 | 297,275 | 146,829 | 24,796,088 | 1,362.01 | 77.32 | 1,562,691 | 171.17 | 9.86 | 384,053 | 31.61 | 1.82 | 308,569 | 16.70 | 0.96 | 2,130,247 | 115.29 | 6.64 | (142,821) | 200,324 | 57,503 | 3.11 | 0.18 | 1,030,136 | 55.76 | 3.21 | 32,984,667 | 92 |
| 93 | Wise | 12,963,107 | 10,101,907 | 4,861,358 | 178,953 | 596,702 | 807,056 | 248,329 | 117,926 | 29,855,338 | 855.26 | 66.76 | 6,047,015 | 167.37 | 13.71 | 33,660 | 0.93 | 0.08 | 75,218 | 2.08 | 0.17 | 7,053,281 | 195.22 | 15.99 | 365,257 | 76,160 | 239,417 | 6.63 | 0.54 | 1,214,282 | 33.61 | 2.75 | 44,318,311 | 93 |
| 94 | Wythe | 12,848,165 | 1,979,185 | 5,430,356 | 72,012 | 1,951,752 | 395,496 | 137,265 | 265,084 | 23,054,525 | 855.11 | 47.22 | 8,265,108 | 292.56 | 16.92 | 370,711 | 13.10 | 0.76 | 609,167 | 21.55 | 1.25 | 15,119,627 | 537.99 | 31.16 | 401,797 | 278,384 | 680,146 | 24.04 | 1.39 | 631,636 | 22.33 | 1.29 | 48,836,265 | 94 |
| 95 | York | 78,678,207 | 3,320,870 | 22,064,316 | 23,051 | 157,402 | - | 473,787 | 67,283 | 104,784,917 | 1,495.96 | 62.19 | 43,208,907 | 616.87 | 25.64 | 1,252,271 | 17.89 | 0.76 | 325,485 | 4.65 | 0.19 | 13,837,407 | 197.55 | 8.21 | (10,198) | 1,431,357 | 1,181,159 | 19.72 | 0.82 | 3,798,132 | 52.88 | 2.20 | 168,895,271 | 95 |
| 96 | Total | $ 9,213,111,178 | $ 237,903,266 | $ 2,373,404,907 | $ 5,595,189 | $ 102,471,860 | $ 13,332,315 | $ 76,276,298 | $ 29,887,555 | $ 12,083,982,550 | $ 2,139.82 | 72.62 | $ 2,622,989,886 | $ 453.30 | 15.38 | $ 231,388,023 | $ 40.01 | 1.36 | $ 37,467,358 | $ 6.47 | 0.22 | $ 1,353,450,256 | $ 233.73 | 7.91 | $ (88,618,621) | $ 13,303,365 | $ 42,682,744 | $ 7.34 | 0.25 | $ 382,521,893 | $ 66.11 | 2.28 | $ 17,051,390,907 | 96 |

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022

| | | General Property Taxes | | | | | | | | | | | | | | Other Local Taxes (Exhibit B-2) | | | Permits, Privilege Fees, and Regulatory Licenses | | | Fines and Forfeitures | | | Charges for Services | | | Revenue from Use of Money and Property | | | | | | Miscellaneous | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Personal Property | | | | | | Total | | | | | | | | | | | | | | | | | | | | Total | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | General | Mobile Home | Machinery and Tools | Merchants' Capital | Penalties | Interest | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Interest | Rental and Sale of Property | Amount | Per Capita | Percent of Revenue | Amount | Per Capita | Percent of Revenue | Total Local Revenue | No. |
| | Town of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 2,297,577 | $ 101,318 | $ 535,945 | $ 2,119 | $ 37,672 | $ - | $ 30,422 | $ 47,380 | $ 3,152,193 | 376.34 | 24.71 | $ 7,678,773 | 916.76 | 60.19 | $ 34,395 | 4.11 | 0.27 | $ 22,875 | 2.73 | 0.18 | $ 877,011 | 104.71 | 6.87 | $ 28,591 | $ 32,023 | $ 60,614 | 7.24 | 0.48 | $ 932,602 | 111.34 | 7.31 | $ 12,758,663 | 1 |
| 2 | Ashland | 918,368 | 46,264 | 510,430 | 874 | 27,296 | - | 41,507 | 18,250 | 1,562,989 | 206.61 | 16.99 | 7,053,113 | 932.33 | 76.66 | 61,830 | 8.17 | 0.67 | 69,009 | 9.12 | 0.75 | 119,651 | 15.82 | 1.30 | (90,681) | 22,560 | (67,921) | (8.98) | (0.74) | 402,123 | 53.16 | 4.37 | 9,200,794 | 2 |
| 3 | Bedford | 1,682,562 | 25,469 | 541,935 | - | - | - | 15,848 | 11,407 | 1,877,421 | 282.02 | 29.42 | 2,669,020 | 370.89 | 38.88 | 43,044 | 6.47 | 0.67 | 47,812 | 7.18 | 0.75 | 1,126,711 | 168.25 | 17.66 | (6,413) | 42,728 | 36,315 | 5.46 | 0.57 | 780,609 | 117.26 | 12.23 | 6,380,932 | 3 |
| 4 | Berryville | 1,212,928 | 10,207 | 380,197 | - | 173,164 | - | 14,961 | 1,535 | 1,814,562 | 396.75 | 50.30 | 1,315,562 | 287.62 | 36.47 | 36,981 | 8.08 | 1.00 | 15,353 | 2.91 | 0.37 | 78,127 | 17.08 | 2.17 | 76,672 | 94,462 | 171,134 | 37.41 | 4.74 | 177,961 | 38.91 | 4.93 | 3,607,670 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 9,029,662 | 127,384 | - | - | - | - | 42,752 | 11,259 | 9,220,997 | 205.71 | 28.17 | 16,313,579 | 363.93 | 49.83 | 533,059 | 11.89 | 1.60 | 141,953 | 3.17 | 0.43 | 5,652,959 | 126.11 | 17.27 | (76,936) | 544,666 | 467,662 | 10.43 | 1.43 | 406,824 | 9.08 | 1.24 | 32,736,783 | 6 |
| 7 | Bluefield | 767,211 | 48,141 | 171,739 | 1,879 | 21,429 | - | 4,865 | 145 | 1,015,429 | 199.30 | 15.12 | 1,599,739 | 706.38 | 54.31 | 16,368 | 3.21 | 0.25 | 51,489 | 10.10 | 0.78 | 1,753,583 | 344.11 | 26.46 | 5,291 | 25,256 | 30,547 | 5.60 | 0.63 | 362,268 | 71.08 | 2.45 | 6,617,583 | 8 |
| 8 | Bridgewater | - | - | 303,419 | - | - | - | 2,984 | 2,264 | 308,667 | 66.79 | 7.19 | 2,566,997 | 389.17 | 59.81 | 9,603 | 1.46 | 0.22 | 21,328 | 3.23 | 0.50 | 1,117,528 | 148.43 | 26.04 | 25,120 | 128,603 | 153,723 | 23.34 | 3.59 | 114,015 | 17.29 | 2.66 | 4,292,041 | 9 |
| 9 | Broadway | 208,381 | 3,587 | 157,512 | - | 24,237 | - | 1,718 | 3,642 | 398,877 | 95.65 | 25.38 | 980,823 | 235.21 | 62.40 | 7,310 | 1.75 | 0.47 | 28,808 | 6.91 | 1.83 | 126,313 | 30.29 | 8.04 | 779 | 16,000 | 16,779 | 4.02 | 1.07 | 12,984 | 3.12 | 0.83 | 1,571,904 | 10 |
| 10 | Christiansburg | 1,800,957 | 93,170 | 963,621 | 6,813 | 328,826 | - | 30,299 | 35,860 | 5,262,546 | 225.60 | 16.10 | 19,960,505 | 829.21 | 59.25 | 303,076 | 12.98 | 0.93 | 47,208 | 2.02 | 0.14 | 6,631,175 | 275.96 | 19.72 | 248,914 | 501,535 | 750,449 | 31.58 | 2.40 | 478,015 | 20.47 | 1.46 | 32,678,564 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 3,992,535 | 65,573 | 630,021 | - | - | - | 46,152 | 19,612 | 4,753,893 | 1,216.65 | 66.91 | 1,638,659 | 419.26 | 23.07 | 43,371 | 36.22 | 0.80 | 22,625 | 5.79 | 0.32 | 368,666 | 93.31 | 5.13 | 14,476 | 21,362 | 35,838 | 9.17 | 0.50 | 226,141 | 57.35 | 3.16 | 7,102,973 | 13 |
| 13 | Culpeper | 1,691,313 | 36,529 | 1,916,127 | - | 215,617 | - | 47,364 | 26,885 | 3,938,835 | 336.11 | 26.44 | 5,785,136 | 487.57 | 41.74 | 434,046 | 21.64 | 2.92 | 127,949 | 6.38 | 0.86 | 352,726 | 17.58 | 2.17 | (853,519) | 272,163 | (580,936) | (28.96) | (3.90) | 828,805 | 41.36 | 5.58 | 14,879,511 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 799,290 | 57,874 | 237,329 | - | - | - | 286 | 610 | 1,095,389 | 146.54 | 10.16 | 7,176,181 | 960.01 | 66.57 | 56,595 | 7.52 | 0.52 | 127,862 | 17.11 | 1.19 | 900,995 | 120.54 | 9.12 | 31,246 | 321,669 | 352,915 | 47.23 | 3.27 | 987,351 | 132.12 | 9.16 | 10,776,598 | 16 |
| 16 | Front Royal | 1,726,887 | 20,880 | 504,834 | - | - | - | 26,508 | 34,647 | 2,311,756 | 314.00 | 22.74 | 5,923,590 | 394.62 | 38.27 | 32,485 | 2.16 | 0.32 | 128,665 | 8.57 | 1.27 | 1,128,711 | 75.19 | 11.10 | (283,666) | 52 | (180,614) | (12.22) | (1.81) | 824,075 | 54.90 | 8.11 | 10,163,667 | 17 |
| 17 | Herndon | 12,616,830 | 311,188 | - | - | - | - | 36,073 | 34,074 | 13,017,735 | 528.81 | 36.39 | 15,128,514 | 614.61 | 42.22 | 613,968 | 24.90 | 1.71 | 359,468 | 14.58 | 1.00 | 5,560,574 | 209.31 | 14.40 | 96,955 | 1,005,720 | 1,102,675 | 44.70 | 3.08 | 629,758 | 17.43 | 1.20 | 35,832,092 | 18 |
| 18 | Leesburg | 16,769,311 | 263,863 | 3,247,637 | - | 32,980 | - | 120,507 | 64,923 | 20,504,221 | 424.96 | 38.32 | 24,910,569 | 514.38 | 46.55 | 1,161,210 | 24.07 | 2.17 | 291,303 | 6.04 | 0.54 | 4,584,662 | 95.02 | 8.57 | (201,266) | 2,091,246 | 1,889,980 | 39.17 | 3.53 | 546,612 | 3.45 | 0.35 | 53,508,227 | 19 |
| 19 | Luray | 1,293,818 | 65,339 | 565,837 | 817 | 50,277 | - | 35,736 | 11,626 | 1,598,630 | 330.87 | 33.11 | 2,682,642 | 555.30 | 55.57 | 15,380 | 3.14 | 0.31 | 19,658 | 4.07 | 0.41 | 347,590 | 71.95 | 7.20 | 398 | 21,814 | 22,212 | 4.60 | 0.46 | 141,948 | 29.38 | 2.94 | 4,827,660 | 20 |
| 20 | Marion | 547,797 | 27,794 | 98,847 | 125 | 88,714 | - | 6,545 | 13,262 | 803,114 | 139.65 | 16.31 | 3,075,369 | 534.75 | 62.46 | 750 | 0.13 | 0.02 | 8,286 | 1.44 | 0.17 | 995,679 | 173.13 | 20.22 | 564 | 12,807 | 13,371 | 2.32 | 0.27 | 27,088 | 4.71 | 0.55 | 4,923,657 | 21 |
| 21 | Orange | 659,283 | 28,062 | 201,368 | - | - | - | - | - | 888,713 | 182.11 | 22.91 | 2,570,627 | 526.77 | 66.26 | 1,875 | 0.38 | 0.05 | 332,053 | 33.90 | 2.63 | 181,116 | 37.11 | 4.67 | 6,547 | 17,669 | 24,196 | 4.96 | 0.62 | 111,135 | 22.77 | 2.86 | 3,879,485 | 22 |
| 22 | Pulaski | 1,805,683 | 86,155 | 266,171 | - | 795,434 | - | 28,647 | 52,163 | 3,034,273 | 337.70 | 46.12 | 3,144,508 | 349.97 | 47.80 | 36,024 | 4.01 | 0.55 | 10,100 | 1.12 | 0.15 | 197,921 | 22.03 | 3.01 | 53,260 | 18,434 | 71,694 | 7.98 | 1.09 | 83,972 | 9.35 | 1.28 | 6,578,692 | 23 |
| 23 | Purcellville | 4,047,677 | 49,978 | 401,166 | - | - | - | 26,675 | 25,768 | 4,551,498 | 509.74 | 40.95 | 6,335,181 | 709.53 | 57.00 | 149,791 | 16.78 | 1.35 | 332,158 | 11.64 | 0.92 | - | - | - | (151,698) | 80,514 | (71,184) | (7.97) | (0.64) | 46,210 | 5.18 | 0.42 | 11,113,850 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 656,209 | 25,097 | 321,079 | - | 365,830 | - | 11,954 | 9,312 | 1,189,481 | 242.60 | 20.03 | 4,101,006 | 836.43 | 68.07 | 64,971 | 13.25 | 1.09 | 15,204 | 3.10 | 0.26 | 453,529 | 92.50 | 7.64 | 12,634 | 66,350 | 78,784 | 16.07 | 1.33 | 34,253 | 6.99 | 0.58 | 5,937,226 | 26 |
| 26 | Smithfield | 2,240,932 | 35,961 | 686,932 | - | 211,510 | - | 39,704 | 10,806 | 3,225,845 | 378.04 | 37.45 | 4,631,744 | 519.37 | 51.45 | 119,623 | 14.02 | 1.39 | 39,789 | 4.46 | 0.46 | 223,737 | 26.22 | 2.60 | 33,407 | 399,535 | 432,942 | 50.74 | 5.03 | 139,478 | 16.35 | 1.62 | 8,613,158 | 27 |
| 27 | South Boston | 1,056,884 | 75,629 | 757,288 | 961 | 2,656 | - | 26,147 | 28,896 | 1,948,611 | 264.59 | 26.49 | 4,948,538 | 621.18 | 66.75 | 2,565 | 0.32 | 0.03 | 35,362 | 4.46 | 0.47 | 24,123 | 3.03 | 0.32 | 11,017 | 55,283 | 66,257 | 8.32 | 0.87 | 427,539 | 77.47 | 8.08 | 7,662,615 | 28 |
| 28 | South Hill | 1,511,666 | 71,363 | 719,386 | - | 251,651 | - | 30,771 | 32,905 | 2,617,982 | 558.21 | 28.23 | 5,430,921 | 1,157.98 | 60.64 | 46,532 | 16.19 | 0.74 | 47,737 | 10.18 | 0.53 | 779,230 | 166.15 | 8.70 | (271,310) | 54,762 | (216,548) | (46.17) | (2.42) | 228,649 | 48.77 | 2.56 | 8,955,503 | 29 |
| 29 | Strasburg | 1,094,222 | 52,235 | 670,412 | 44 | 213,488 | - | 63,217 | 2,085 | 2,075,913 | 293.08 | 41.03 | 2,285,529 | 322.68 | 45.10 | 30,124 | 4.25 | 0.60 | 19,026 | 2.69 | 0.38 | 695,334 | 69.93 | 9.79 | 12,412 | - | 12,412 | 1.75 | 0.25 | 140,893 | 19.89 | 2.78 | 5,104,231 | 30 |
| 30 | Tazewell | 747,124 | - | 200,056 | - | - | - | 21,826 | - | 968,006 | 256.05 | 56.71 | 2,219,332 | 494.72 | 38.27 | 12,655 | 2.82 | 0.32 | 41,211 | 13.64 | 1.06 | 2,009,452 | 447.93 | 34.65 | 12,407 | - | 12,407 | 2.77 | 0.21 | 535,148 | 118.84 | 8.88 | 5,799,211 | 31 |
| 31 | Vienna | 12,624,771 | 117,978 | - | - | - | - | 50,109 | 8,843 | 12,801,701 | 777.12 | 48.73 | 11,150,303 | 676.88 | 42.44 | 384,904 | 23.37 | 1.47 | 181,325 | 11.01 | 0.69 | 1,155,017 | 70.12 | 4.40 | (544,766) | 206,799 | 42,033 | 2.55 | 0.16 | 556,737 | 33.80 | 2.12 | 26,272,020 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Wavnerton | 867,057 | 14,072 | 556,852 | - | 4,528 | - | 26,136 | 8,563 | 1,477,208 | 146.88 | 11.61 | 8,795,860 | 873.61 | 69.02 | 207,878 | 20.67 | 1.63 | 76,229 | 7.58 | 0.60 | 1,849,790 | 183.93 | 14.53 | (95,566) | - | (95,566) | (9.46) | (0.75) | 427,190 | 42.48 | 3.36 | 12,728,998 | 34 |
| 34 | West Point | 2,206,181 | 102,841 | 800,095 | - | 3,313,645 | - | 37,377 | 23,531 | 6,483,665 | 1,957.72 | 70.44 | 1,429,087 | 418.60 | 15.06 | 45,384 | 13.29 | 0.48 | 94,530 | 27.69 | 1.00 | 290,247 | 85.02 | 8.06 | 89,231 | 12,200 | 101,431 | 29.71 | 1.07 | 844,241 | 247.29 | 8.90 | 9,488,585 | 35 |
| 35 | Wise | 602,417 | 19,221 | 139,572 | 9,358 | - | - | 11,258 | 2,824 | 784,652 | 264.10 | 21.00 | 2,455,761 | 825.23 | 65.61 | 275 | 0.09 | 0.01 | 2,810 | 0.95 | 0.08 | 354,488 | 119.22 | 9.49 | 35,188 | - | 35,188 | 11.84 | 0.94 | 107,596 | 36.22 | 2.88 | 3,736,770 | 36 |
| 36 | Woodstock | 878,297 | 21,921 | 378,871 | - | 1,585 | - | 8,135 | 9,479 | 1,299,277 | 223.76 | 22.11 | 4,010,592 | 690.65 | 68.24 | 541 | 0.09 | 0.01 | 18,888 | 3.25 | 0.32 | 499,096 | 84.21 | 8.32 | 12,063 | 10,527 | 22,620 | 3.90 | 0.38 | 35,783 | 6.16 | 0.61 | 5,876,808 | 37 |
| 37 | Wytheville | 1,643,786 | 77,059 | 271,360 | 1,913 | 165,340 | - | 21,212 | 19,454 | 2,200,924 | 266.29 | 15.25 | 9,213,532 | 1,114.70 | 63.83 | 264,884 | 32.04 | 1.83 | 16,704 | 2.02 | 0.12 | 1,621,587 | 196.20 | 11.23 | 236,072 | 43,921 | 279,993 | 33.88 | 1.94 | 837,492 | 101.33 | 5.80 | 14,434,576 | 38 |
| 37 | Total | $ 92,178,986 | $ 2,086,626 | $ 16,336,488 | $ 24,903 | $ 6,326,184 | $ - | $ 867,230 | $ 573,762 | $ 118,401,149 | $ 399.66 | 30.52 | $ 204,160,693 | $ 585.67 | 52.62 | $ 4,832,857 | $ 10.80 | 1.24 | $ 2,252,867 | $ 6.75 | 0.61 | $ 41,437,219 | $ 118.58 | 10.65 | $ (1,034,591) | $ 6,134,287 | $ 5,099,702 | $ 14.63 | 1.31 | $ 11,820,185 | $ 33.92 | 3.05 | $ 387,987,447 | 38 |
| 170 | Grand Total | $ 12,770,267,655 | $ 440,066,757 | $ 2,283,039,340 | $ 6,030,368 | $ 231,902,970 | $ 13,677,297 | $ 105,196,179 | $ 47,263,002 | $ 16,897,503,729 | $ 1,968.87 | 67.66 | $ 4,768,975,885 | $ 550.13 | 19.06 | $ 294,501,308 | $ 33.97 | 1.18 | $ 68,475,656 | $ 7.90 | 0.27 | $ 2,014,570,996 | $ 240.03 | 9.00 | $ (80,374,540) | $ 182,732,886 | $ 102,358,346 | $ 11.85 | 0.41 | $ 691,542,845 | $ 76.30 | 2.64 | $ 25,068,850,565 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2022

| | | From the Commonwealth | | | | From the Federal Government | | | Memo Only Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Payments in Lieu of Taxes | Non-Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Payments in Lieu of Taxes | Non-Categorical Federal Aid | Categorical Federal Aid | State | Federal |
| | City of: | | | | | | | | | |
| 1 | Alexandria | $ - | $ 40,262,863 | $ 8,959,780 | $ 99,636,447 | $ - | $ 653,905 | $ 109,255,346 | $ 5,751,557 | $ 1,065,165 |
| 2 | Bristol | - | 2,227,611 | 2,796,701 | 33,854,094 | - | 25,123 | 16,443,833 | 1,854,975 | 1,265,185 |
| 3 | Buena Vista | - | 902,613 | 744,665 | 14,040,669 | - | 292,843 | 5,132,835 | 152,251 | 265,784 |
| 4 | Charlottesville | 21,771 | 9,164,323 | 1,997,876 | 45,072,252 | - | 454,467 | 31,449,437 | 1,741,618 | 992,148 |
| 5 | Chesapeake | - | 41,024,652 | 18,734,759 | 369,978,513 | 7,430 | 481,091 | 131,668,352 | 18,335,127 | 3,325,912 |
| 6 | Colonial Heights | - | 3,392,138 | 1,490,934 | 24,951,730 | - | 775,879 | 7,156,144 | 526,183 | 380,629 |
| 7 | Covington | - | 803,624 | 222,676 | 11,737,389 | - | 122,475 | 3,050,934 | 309,301 | 356,628 |
| 8 | Danville | - | 8,890,247 | 2,770,925 | 84,684,667 | 3,714 | 7,454,133 | 29,183,978 | 1,836,775 | 3,069,125 |
| 9 | Emporia | - | - | - | - | - | - | - | | |
| 10 | Fairfax | - | 5,367,874 | 1,042,202 | 13,324,614 | - | - | 378,230 | 63,366 | 58,203 |
| 11 | Falls Church | - | 2,860,286 | 429,348 | 10,843,664 | - | 2,679,775 | 2,031,480 | 69,608 | 22,208 |
| 12 | Franklin | - | 1,490,981 | 226,817 | 13,780,426 | - | - | 12,160,946 | 667,433 | 720,589 |
| 13 | Fredericksburg | - | 3,206,204 | 2,029,431 | 34,038,592 | - | - | 17,491,543 | 1,329,730 | 781,864 |
| 14 | Galax | - | 454,109 | 122,721 | 15,888,669 | - | - | 9,395,673 | 726,763 | 532,645 |
| 15 | Hampton | - | 24,278,859 | 8,567,815 | 206,530,409 | - | 3,176,940 | 69,646,447 | 20,916,539 | 4,273,454 |
| 16 | Harrisonburg | - | 3,135,579 | 378,036 | 70,744,746 | - | 1,785,081 | 22,089,352 | 938,789 | 790,944 |
| 17 | Hopewell | - | - | - | - | - | - | - | | |
| 18 | Lexington | - | 827,283 | 371,993 | 7,142,922 | - | - | 1,414,499 | 218,570 | 108,292 |
| 19 | Lynchburg | - | 8,869,817 | 3,388,859 | 107,382,149 | - | 2,710,735 | 31,007,489 | 2,687,800 | 3,618,863 |
| 20 | Manassas | - | 7,884,277 | 348,648 | 70,468,730 | - | 5,378,189 | 21,809,593 | 600,026 | 256,963 |
| 21 | Manassas Park | - | 2,102,989 | 249,090 | 34,117,395 | - | - | 6,559,934 | 136,012 | 48,386 |
| 22 | Martinsville | - | 1,403,996 | 3,119,001 | 25,131,250 | - | - | 10,785,861 | 585,063 | 1,196,691 |
| 23 | Newport News | - | 32,684,573 | 11,304,477 | 271,790,761 | - | 38,319,716 | 106,042,642 | 20,395,312 | 6,672,875 |
| 24 | Norfolk | 513,652 | 55,367,083 | 7,522,646 | 307,950,489 | - | - | 257,966,917 | 14,304,204 | 6,528,105 |
| 25 | Norton | - | - | - | - | - | - | - | | |
| 26 | Petersburg | - | - | - | - | - | - | - | | |
| 27 | Poquoson | - | 2,376,910 | 319,351 | 16,475,916 | - | 118,543 | 2,563,691 | 84,000 | 49,415 |
| 28 | Portsmouth | 1,188,867 | 16,089,074 | 9,626,106 | 152,071,515 | - | 8,704,330 | 37,594,717 | 3,875,588 | 3,679,573 |
| 29 | Radford | - | 1,239,196 | 1,119,054 | 30,276,849 | - | 169,151 | 10,568,589 | 449,193 | 504,425 |
| 30 | Richmond | 1,001,618 | 31,578,008 | 22,028,165 | 298,132,269 | - | 6,452,841 | 232,123,157 | 10,884,515 | 6,694,008 |
| 31 | Roanoke | 161,753 | 14,171,302 | 10,501,961 | 170,576,364 | - | - | 91,824,268 | 10,864,411 | 1,642,626 |
| 32 | Salem | - | 4,421,610 | 1,572,398 | 35,261,854 | - | 72,087 | 9,498,729 | 316,947 | - |
| 33 | Staunton | - | 3,945,865 | 1,627,875 | 34,455,542 | - | 90,648 | 10,851,716 | 846,105 | 827,578 |
| 34 | Suffolk | - | 16,922,194 | 3,471,832 | 148,587,053 | - | 5,526,669 | 36,622,026 | 5,777,671 | 2,313,393 |
| 35 | Virginia Beach | - | 98,785,433 | 23,686,817 | 512,001,373 | - | 32,646,605 | 213,575,233 | 5,950,469 | 3,557,192 |
| 36 | Waynesboro | - | 3,683,028 | 1,339,439 | 34,161,109 | - | 778,834 | 14,475,289 | 683,935 | 769,421 |
| 37 | Williamsburg | - | 1,351,542 | 178,849 | 9,079,528 | - | - | 15,672,652 | 505,083 | 136,391 |
| 38 | Winchester | - | 5,592,828 | 2,024,122 | 44,928,465 | - | 4,188,740 | 15,496,868 | 653,198 | 438,284 |
| 38 | Total | $ 2,887,661 | $ 456,758,971 | $ 154,315,369 | $ 3,359,098,414 | $ 11,144 | $ 123,058,800 | $ 1,592,988,400 | $ 135,038,117 | $ 56,942,968 |

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2022

| | | From the Commonwealth | | | | From the Federal Government | | | Memo Only Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Payments in Lieu of Taxes | Non-Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Payments in Lieu of Taxes | Non-Categorical Federal Aid | Categorical Federal Aid | State | Federal |
| | County of: | | | | | | | | | |
| 1 | Accomack | $ - | $ 3,947,979 | $ 4,222,240 | $ 45,771,521 | $ 30,736 | $ 198,985 | $ 23,560,945 | $ 9,900,563 | $ 1,847,623 |
| 2 | Albemarle | 179,296 | 19,233,331 | 2,025,878 | 86,983,892 | 43,498 | 67,430 | 45,142,011 | 23,990,756 | 1,192,489 |
| 3 | Alleghany | - | 2,049,343 | 3,659,347 | 21,911,794 | 417,381 | - | 9,365,712 | 7,029,421 | 760,867 |
| 4 | Amelia | - | 1,317,371 | 1,546,877 | 14,972,933 | - | - | 4,159,989 | 3,606,235 | 358,244 |
| 5 | Amherst | - | - | - | - | - | - | - | | |
| 6 | Appomattox | - | 1,610,886 | 1,689,543 | 22,079,307 | 5,430 | - | 8,598,730 | 4,274,951 | 698,722 |
| 7 | Arlington | - | 43,693,338 | 17,529,078 | 159,026,283 | - | 29,505,738 | 123,344,970 | 11,120,750 | 1,195,508 |
| 8 | Augusta | - | 6,478,029 | 5,108,714 | 81,040,936 | 584,143 | 1,150,694 | 28,879,598 | 22,114,601 | 1,639,896 |
| 9 | Bath | - | 197,227 | 1,091,384 | 3,254,481 | 499,705 | - | 1,510,318 | 3,023,388 | 104,150 |
| 10 | Bedford | - | - | - | - | - | - | - | | |
| 11 | Bland | - | 486,469 | 1,155,160 | 7,365,867 | 225,129 | - | 4,205,969 | 6,869,412 | 182,309 |
| 12 | Botetourt | - | 4,377,758 | 4,917,218 | 31,417,656 | 267,903 | 394,347 | 7,929,392 | 8,835,684 | 312,884 |
| 13 | Brunswick | - | - | - | - | - | - | - | | |
| 14 | Buchanan | - | - | - | - | - | - | - | | |
| 15 | Buckingham | - | - | - | - | - | - | - | | |
| 16 | Campbell | - | 5,061,903 | 3,942,473 | 69,621,267 | - | 1,299,332 | 22,028,027 | 11,411,007 | 2,064,695 |
| 17 | Caroline | - | 3,224,946 | 2,510,850 | 38,877,599 | 1,687 | 377,258 | 6,227,420 | 15,605,845 | 698,064 |
| 18 | Carroll | - | 1,999,682 | 2,736,550 | 39,892,472 | 33,071 | 25,623 | 18,481,745 | 10,969,367 | 1,591,767 |
| 19 | Charles City | - | 856,258 | 1,145,189 | 7,351,923 | 1,085 | - | 2,314,165 | 1,706,819 | 188,389 |
| 20 | Charlotte | - | 914,774 | 2,071,917 | 18,049,424 | 54,245 | 2,639,466 | 7,062,970 | 3,859,968 | 745,738 |
| 21 | Chesterfield | - | 56,810,164 | 9,006,781 | 472,194,695 | - | 122,983 | 121,234,461 | 32,341,822 | 2,843,663 |
| 22 | Clarke | - | 2,915,982 | 1,555,541 | 11,991,782 | 6,880 | - | 4,340,537 | 3,560,682 | 583,026 |
| 23 | Craig | - | 453,957 | 1,183,545 | 5,910,699 | 345,420 | 231,600 | 2,422,232 | 1,948,263 | 164,706 |
| 24 | Culpeper | - | 5,015,746 | 4,534,136 | 66,324,544 | - | 278,564 | 27,748,793 | 7,575,754 | 669,123 |
| 25 | Cumberland | 62,955 | 1,221,025 | 1,396,838 | 12,391,712 | - | 411,054 | 4,727,422 | 2,687,093 | 483,443 |
| 26 | Dickenson | - | 1,353,879 | 2,096,321 | 22,694,041 | 72,127 | 56,870 | 9,187,027 | 4,818,674 | 1,307,692 |
| 27 | Dinwiddie | - | 4,575,284 | 2,595,023 | 42,254,928 | 1,639 | - | 7,651,895 | 9,572,395 | 907,300 |
| 28 | Essex | - | 1,553,418 | 1,410,295 | 12,658,935 | - | - | 5,829,605 | 2,988,005 | 511,354 |
| 29 | Fairfax | - | 263,755,528 | 30,407,347 | 1,004,298,252 | 40,632 | 301,881,424 | 462,696,559 | 107,024,384 | 3,533,460 |
| 30 | Fauquier | - | 15,868,917 | 3,513,471 | 69,829,079 | 3,014 | - | 24,689,448 | 13,986,849 | 437,455 |
| 31 | Floyd | - | 1,455,101 | 1,666,268 | 16,620,348 | 11,790 | 1,209,289 | 7,699,651 | 4,770,181 | 472,474 |
| 32 | Fluvanna | - | 3,687,130 | 2,188,849 | 28,356,812 | - | 261,424 | 7,993,819 | 6,496,208 | 390,552 |
| 33 | Franklin | - | 4,817,861 | 5,008,341 | 58,140,747 | 20,762 | - | 24,524,560 | 10,126,649 | 1,635,873 |
| 34 | Frederick | - | 14,107,395 | 4,672,093 | 101,796,758 | 17,474 | 300,303 | 27,782,928 | 10,085,174 | 588,588 |
| 35 | Giles | - | 1,577,622 | 2,066,845 | 34,448,724 | 197,809 | - | 10,576,004 | 4,657,213 | 689,929 |
| 36 | Gloucester | - | 3,989,314 | 4,042,821 | 38,402,922 | 778 | - | 15,956,306 | 4,088,209 | 796,492 |
| 37 | Goochland | - | 3,556,258 | 1,965,934 | 12,330,012 | - | - | 8,149,875 | 21,218,062 | 223,311 |
| 38 | Grayson | - | 753,140 | 2,014,184 | 17,307,730 | 108,684 | 121,330 | 10,924,140 | 8,719,091 | 1,035,258 |
| 39 | Greene | - | 2,627,293 | 1,702,106 | 25,367,797 | 48,490 | 39,068 | 5,834,688 | 2,451,940 | 449,606 |
| 40 | Greensville | - | - | - | - | - | - | - | | |
| 41 | Halifax | - | 2,495,865 | 3,134,338 | 51,295,853 | 48,989 | 419,486 | 15,853,173 | 8,010,303 | 2,351,054 |
| 42 | Hanover | - | 19,186,543 | 6,256,053 | 112,773,227 | 8,018 | 946,673 | 35,138,555 | 21,057,816 | 817,577 |
| 43 | Henrico | - | 62,830,000 | 18,980,611 | 410,924,848 | - | 2,624,538 | 99,764,112 | 21,036,891 | 5,046,650 |
| 44 | Henry | - | 4,479,770 | 8,513,053 | 67,857,079 | - | - | 21,439,554 | 9,296,921 | 2,646,333 |
| 45 | Highland | - | 266,350 | 1,007,311 | 2,575,143 | 162,962 | 83,412 | 875,986 | 3,106,530 | 51,721 |
| 46 | Isle of Wight | - | 6,557,514 | 2,443,979 | 47,588,883 | - | 7,647,169 | 14,305,144 | 6,676,627 | 664,311 |
| 47 | James City | - | 11,199,818 | 2,514,731 | 67,804,649 | 8,552 | 4,457,721 | 23,256,272 | 16,318,018 | 791,159 |
| 48 | King & Queen | - | 1,013,223 | 1,153,033 | 8,579,327 | - | 170,017 | 3,024,620 | 3,863,802 | 284,430 |
| 49 | King George | - | 2,497,378 | 2,008,594 | 35,155,699 | - | - | 9,531,893 | 5,423,429 | 345,380 |
| 50 | King William | - | 1,500,979 | 1,563,369 | 13,410,936 | - | 444,008 | 4,125,442 | 3,304,413 | 290,074 |

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2022

| | | From the Commonwealth | | | | From the Federal Government | | | Memo Only Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Payments in Lieu of Taxes | Non-Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Payments in Lieu of Taxes | Non-Categorical Federal Aid | Categorical Federal Aid | State | Federal |
| | County of: | | | | | | | | | |
| 51 | Lancaster | $ - | $ 1,235,001 | $ 2,186,970 | $ 6,063,472 | $ - | $ - | $ 5,704,233 | $ 2,365,141 | $ 414,649 |
| 52 | Lee | - | - | - | - | - | - | | | |
| 53 | Loudoun | - | 69,953,266 | 18,621,696 | 448,738,729 | 3,646 | - | 129,968,384 | 24,833,459 | 613,479 |
| 54 | Louisa | - | 1,972,853 | 2,548,206 | 35,753,847 | - | 273,496 | 16,108,779 | 21,728,593 | 833,593 |
| 55 | Lunenburg | - | 1,277,547 | 1,582,108 | 17,805,283 | - | 647,259 | 7,306,808 | 3,620,136 | 798,296 |
| 56 | Madison | - | 1,470,595 | 1,487,004 | 13,223,234 | 97,332 | 10,659 | 6,588,176 | 2,744,805 | 232,022 |
| 57 | Mathews | - | 1,400,264 | 1,302,195 | 7,741,027 | - | - | 3,681,626 | 2,293,934 | 228,732 |
| 58 | Mecklenburg | - | 2,165,098 | 3,036,187 | 40,706,354 | 175,034 | - | 13,900,093 | 9,700,393 | 1,582,748 |
| 59 | Middlesex | - | 1,101,790 | 1,427,405 | 8,537,798 | - | - | 4,871,361 | 3,469,781 | 400,523 |
| 60 | Montgomery | - | 6,252,454 | 6,617,556 | 80,261,769 | 1,001 | 1,939,951 | 19,761,158 | 11,561,743 | 1,988,811 |
| 61 | Nelson | - | 2,187,510 | 1,836,938 | 12,664,096 | 73,759 | 209,771 | 4,555,996 | 7,353,040 | 609,299 |
| 62 | New Kent | - | 2,731,302 | 2,037,813 | 21,862,021 | - | 202,189 | 5,517,256 | 4,010,473 | 166,589 |
| 63 | Northampton | - | 1,814,092 | 3,728,259 | 14,047,806 | 25,000 | 847,457 | 10,560,441 | 3,490,645 | 1,275,951 |
| 64 | Northumberland | - | 1,383,481 | 1,663,143 | 6,813,541 | - | 1,176,706 | 4,320,951 | 2,581,189 | 450,987 |
| 65 | Nottoway | - | 1,424,560 | 1,609,725 | 19,915,605 | - | 667,681 | 7,065,775 | 3,009,622 | 890,031 |
| 66 | Orange | - | 3,941,940 | 2,535,912 | 38,868,117 | (1,003) | 14,692 | 19,345,134 | 11,955,050 | 618,306 |
| 67 | Page | - | 2,088,393 | 3,538,289 | 27,939,163 | 194,806 | 990,400 | 12,628,181 | 4,183,791 | 759,527 |
| 68 | Patrick | - | 1,074,705 | 3,213,709 | 24,338,480 | 23,106 | 594,166 | 10,185,927 | 6,173,708 | 914,676 |
| 69 | Pittsylvania | - | 6,045,789 | 6,233,392 | 78,409,333 | - | 11,908,507 | 23,446,481 | 16,281,550 | 2,465,272 |
| 70 | Powhatan | - | 3,895,130 | 2,331,260 | 28,875,450 | - | 48,442 | 6,679,427 | 3,058,407 | 176,197 |
| 71 | Prince Edward | 112,411 | 1,697,884 | 2,181,618 | 19,524,315 | - | 3,445,789 | 5,469,967 | 4,865,107 | 958,496 |
| 72 | Prince George | - | 4,951,948 | 1,624,152 | 56,124,949 | 36,287 | 424,980 | 19,678,572 | 8,283,641 | 466,890 |
| 73 | Prince William | - | 82,888,000 | 7,171,000 | 702,001,000 | 85,000 | 92,388,000 | 168,050,000 | 38,314,606 | 2,220,214 |
| 74 | Pulaski | - | - | - | - | - | - | - | | |
| 75 | Rappahannock | - | 1,193,099 | 1,246,356 | 5,530,726 | 93,360 | 31,415 | 2,856,354 | 2,636,294 | 67,432 |
| 76 | Richmond | - | 1,062,492 | 1,385,239 | 12,065,612 | 25,129 | 597,492 | 6,141,705 | 2,965,219 | 368,974 |
| 77 | Roanoke | - | 15,814,705 | 5,627,640 | 107,672,576 | - | 467,850 | 33,486,455 | 19,989,900 | 1,452,678 |
| 78 | Rockbridge | - | 3,322,117 | 2,536,325 | 23,101,709 | 195,709 | - | 7,434,788 | 10,251,544 | 827,950 |
| 79 | Rockingham | - | 7,230,388 | 9,314,316 | 93,083,312 | 518,725 | 180,000 | 35,858,712 | 13,949,890 | 1,110,657 |
| 80 | Russell | - | - | - | - | - | - | - | | |
| 81 | Scott | - | 994,560 | 2,883,429 | 39,618,364 | - | - | 18,912,171 | 5,426,264 | 1,481,316 |
| 82 | Shenandoah | - | 4,750,299 | 3,100,623 | 52,991,927 | 219,549 | 750,244 | 13,177,623 | 10,349,826 | 965,703 |
| 83 | Smyth | - | 2,358,823 | 3,153,193 | 46,786,295 | 223,529 | 269,751 | 18,006,403 | 12,435,079 | 2,183,233 |
| 84 | Southampton | - | 2,859,474 | 4,334,624 | 26,301,830 | - | - | 7,059,492 | 6,657,872 | 674,077 |
| 85 | Spotsylvania | - | 19,750,362 | 6,676,464 | 184,786,485 | 19,162 | 453,459 | 54,499,099 | 24,087,109 | 1,584,505 |
| 86 | Stafford | - | 13,455,096 | 8,204,257 | 220,902,728 | 6,651 | 138,913 | 56,475,505 | 24,524,468 | 1,042,885 |
| 87 | Surry | - | 761,708 | 1,136,250 | 4,801,256 | 382 | - | 3,878,283 | 13,285,952 | 189,186 |
| 88 | Sussex | 28,500 | 1,466,657 | 2,333,657 | 11,984,033 | - | 1,135,656 | 5,176,389 | 7,769,609 | 490,994 |
| 89 | Tazewell | - | 3,430,320 | 4,020,133 | 59,067,752 | 31,457 | 490,240 | 18,780,464 | 7,498,103 | 3,232,680 |
| 90 | Warren | - | 5,256,463 | 3,082,480 | 42,077,740 | 59,519 | 866,024 | 12,776,588 | 4,624,130 | 662,339 |
| 91 | Washington | - | 4,046,052 | 4,253,563 | 65,814,475 | 74,218 | 234,597 | 21,649,417 | 24,554,997 | 2,037,094 |
| 92 | Westmoreland | - | 1,769,422 | 1,964,530 | 16,210,796 | 1,616 | 898,951 | 7,292,946 | 3,169,565 | 833,330 |
| 93 | Wise | 33,489 | 2,351,831 | 4,329,375 | 61,596,939 | 10,321 | - | 27,117,161 | 8,923,803 | 3,023,758 |
| 94 | Wythe | - | 2,277,947 | 2,644,725 | 40,324,069 | 171,015 | 44,972 | 12,934,015 | 12,315,946 | 1,242,865 |
| 95 | York | - | 9,906,174 | 4,555,408 | 89,918,556 | 11,640 | - | 41,858,838 | 4,129,656 | 439,681 |
| 95 | Total | $ 416,651 | $ 904,583,339 | $ 341,251,353 | $ 6,433,756,085 | $ 5,643,983 | $ 479,715,515 | $ 2,240,863,796 | $ 916,954,205 | $ 87,569,964 |

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2022

| | | From the Commonwealth | | | | From the Federal Government | | | Memo Only Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Payments in Lieu of Taxes | Non-Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Payments in Lieu of Taxes | Non-Categorical Federal Aid | Categorical Federal Aid | State | Federal |
| | Town of: | | | | | | | | | |
| 1 | Abingdon | $ - | $ 312,173 | $ - | $ 2,121,406 | $ - | $ 1,946,138 | $ 261,825 | $ 3,794 | $ - |
| 2 | Ashland | - | 446,862 | - | 2,004,266 | - | - | 1,810,462 | - | - |
| 3 | Bedford | - | 404,172 | - | 2,590,145 | - | 2,290 | 43,000 | - | - |
| 4 | Berryville | - | 299,825 | - | 663,061 | - | 270,346 | 11,347 | - | - |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | 1,812 | - |
| 6 | Blacksburg | - | 1,932,877 | - | 3,875,880 | - | - | 1,607,551 | 4,431 | - |
| 7 | Bluefield | - | 147,114 | - | 1,428,054 | - | 250,835 | 131,408 | - | - |
| 8 | Bridgewater | - | 175,913 | - | 1,376,210 | - | - | 3,882,785 | - | - |
| 9 | Broadway | - | 70,779 | - | 563,640 | - | - | 1,081,207 | - | - |
| 10 | Christiansburg | - | 1,147,013 | - | 4,707,441 | - | 373,487 | 202,886 | 3,488 | - |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - |
| 12 | Colonial Beach | - | 385,676 | - | 6,337,354 | - | - | 1,856,510 | 728 | - |
| 13 | Culpeper | - | 338,875 | - | 2,576,666 | - | 302,245 | 5,858,763 | 140,175 | - |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - |
| 15 | Farmville | - | 414,362 | - | 2,228,069 | - | 409,070 | 29,658 | - | - |
| 16 | Front Royal | - | 918,359 | - | 2,364,973 | - | - | - | - | - |
| 17 | Herndon | - | 1,891,441 | - | 2,291,906 | - | 2,285,062 | 168,468 | - | - |
| 18 | Leesburg | - | 3,193,020 | - | 5,187,405 | - | 2,964,173 | 177,655 | 863 | - |
| 19 | Luray | - | 140,920 | - | 1,442,644 | - | - | 881,409 | - | - |
| 20 | Marion | 10,041 | 190,549 | - | 1,715,160 | - | - | 702,710 | - | - |
| 21 | Orange | - | 252,307 | - | 1,165,717 | - | - | - | - | - |
| 22 | Pulaski | - | 475,826 | - | 2,738,634 | - | 65,635 | 1,650,868 | - | - |
| 23 | Purcellville | - | 316,837 | - | 890,367 | - | 374,838 | 2,875 | - | - |
| 24 | Richlands | - | - | - | - | - | - | - | - | - |
| 25 | Rocky Mount | - | 218,515 | - | 1,911,389 | - | - | 2,822,784 | - | - |
| 26 | Smithfield | - | 417,466 | - | 1,608,368 | - | 52,237 | 496,184 | 7,001 | - |
| 27 | South Boston | - | 836,051 | - | 2,898,488 | - | - | 2,040,934 | - | - |
| 28 | South Hill | - | 289,343 | - | 1,654,442 | - | - | 8,594 | 260 | - |
| 29 | Strasburg | - | 213,139 | - | 236,412 | - | - | 230,771 | - | - |
| 30 | Tazewell | - | 78,541 | - | 1,314,773 | - | 68,092 | 650,088 | - | - |
| 31 | Vienna | - | 763,058 | - | 2,158,877 | - | - | 129,998 | - | - |
| 32 | Vinton | - | - | - | - | - | - | - | - | - |
| 33 | Warrenton | - | 1,246,773 | - | 1,764,584 | - | 547,733 | 292,251 | 499 | - |
| 34 | West Point | - | 434,461 | - | 6,228,645 | - | 520,993 | 1,168,039 | 514 | - |
| 35 | Wise | - | 229,965 | - | 647,938 | - | - | 810,467 | - | - |
| 36 | Woodstock | - | 180,792 | - | 997,650 | - | 1,475 | 3,969 | - | - |
| 37 | Wytheville | - | 441,782 | - | 3,039,937 | 8,882 | 30,040 | 8,698,150 | - | - |
| 37 | Total | $ 10,041 | $ 18,804,786 | $ - | $ 72,730,501 | $ 8,882 | $ 10,464,689 | $ 37,713,616 | $ 163,566 | $ - |
| 170 | Grand Total | $ 3,314,353 | $ 1,380,147,096 | $ 495,566,722 | $ 9,865,585,000 | $ 5,664,009 | $ 613,239,004 | $ 3,871,565,812 | $ 1,052,155,887 | $ 144,512,931 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022



| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | Total Per Capita | Total Percent of Average | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | City of: | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 43,579,630 | $ 12,017,966 | $ 38,101,182 | $ - | $ 86,262 | $ 3,182,904 | $ 6,443,480 | $ 2,149,715 | $ 254,968 | $ 10,206,837 | $ 28,872,822 | $ - | $ 1,172,336 | $ 146,068,102 | 915.98 | 119.54 | 1 |
| 2 | Bristol | 5,214,209 | 241,103 | 1,514,267 | - | 245,671 | 371,496 | 359,596 | 421,514 | 46,746 | 1,810,057 | 7,060,364 | - | - | 17,285,025 | 1,003.83 | 131.01 | 2 |
| 3 | Buena Vista | 518,437 | 369,042 | 186,455 | - | 142,274 | 39,100 | 59,838 | - | - | 23,552 | 387,636 | - | - | 1,726,334 | 259.95 | 33.93 | 3 |
| 4 | Charlottesville | 14,526,660 | 4,611,301 | 8,712,415 | - | 875,041 | 1,225,370 | 742 | 355,991 | 11,232 | 7,222,710 | 15,925,582 | - | - | 53,467,044 | 1,047.35 | 136.68 | 4 |
| 5 | Chesapeake | 55,017,862 | 11,006,951 | 30,439,211 | - | 6,173,406 | 1,778,958 | 5,981,357 | 4,259,276 | 807,019 | 6,723,274 | 34,337,920 | - | 3,076,696 | 159,601,930 | 639.89 | 83.51 | 5 |
| 6 | Colonial Heights | 9,188,473 | 1,014,797 | 3,551,392 | - | 452,866 | 531,559 | - | 469,558 | - | 1,491,915 | 8,844,339 | - | - | 25,742,899 | 1,416.78 | 184.90 | 6 |
| 7 | Covington | 1,657,290 | 383,985 | 619,910 | - | 206,689 | 243,115 | 43,078 | 95,860 | - | 38,254 | 1,051,053 | - | 22,953 | 4,362,187 | 760.36 | 99.23 | 7 |
| 8 | Danville | 10,927,394 | 938,023 | 5,928,912 | - | 1,423,249 | 1,022,661 | 353,935 | - | - | 2,179,750 | 10,349,788 | - | - | 33,123,712 | 777.73 | 101.50 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 13,076,127 | 1,570,569 | 10,365,899 | - | 726,946 | 3,337,378 | 833,165 | 490,689 | - | 466,388 | 6,829,649 | - | 2,993,782 | 40,690,592 | 1,685.19 | 219.93 | 10 |
| 11 | Falls Church | 5,896,951 | 1,325,700 | 4,915,332 | 46,634 | 327,663 | 380,948 | 725,376 | 183,549 | 5,525 | 338,941 | 4,013,646 | - | 10,869 | 18,171,136 | 1,239.67 | 161.78 | 11 |
| 12 | Franklin | 2,171,088 | 542,265 | 1,171,365 | - | 199,297 | 39,910 | 93,731 | 311,078 | - | 194,387 | 1,917,888 | - | 32,446 | 6,673,465 | 815.83 | 106.47 | 12 |
| 13 | Fredericksburg | 15,569,291 | 1,946,425 | 7,810,020 | - | 137,252 | 1,112,472 | 1,087,879 | 532,959 | 459,244 | 1,661,182 | 13,849,223 | - | 630,000 | 44,795,947 | 1,600.88 | 208.92 | 13 |
| 14 | Galax | 2,936,567 | 180,675 | 1,153,607 | - | 140,445 | 230,513 | - | - | - | 204,256 | 2,581,967 | - | 49,772 | 7,477,802 | 1,112.77 | 145.22 | 14 |
| 15 | Hampton | 20,875,990 | 5,073,682 | 15,296,618 | - | 4,440,827 | 614,608 | 1,619,921 | 3,838,119 | 970,865 | 5,519,989 | 26,862,853 | - | 3,016,827 | 88,130,099 | 642.59 | 83.86 | 15 |
| 16 | Harrisonburg | 17,692,891 | 1,979,451 | 8,026,003 | - | 1,279,704 | 917,973 | 707,464 | 474,150 | 129,922 | 3,597,607 | 16,439,222 | - | 279,466 | 51,523,853 | 940.04 | 122.68 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 1,363,789 | 311,970 | 765,579 | - | - | 162,412 | 133,337 | 55,407 | - | 702,285 | 1,821,361 | - | 26,252 | 5,342,392 | 714.32 | 93.22 | 18 |
| 19 | Lynchburg | 20,685,252 | 4,733,521 | 10,165,196 | - | 1,792,935 | 955,810 | 1,177,889 | 796,786 | 757,080 | 2,869,336 | 17,915,086 | - | - | 61,848,891 | 769.31 | 100.40 | 19 |
| 20 | Manassas | 12,324,357 | 639,790 | 5,366,607 | - | 981,790 | 565,501 | 1,450,277 | 504,371 | - | 475,352 | 5,574,688 | - | 256,735 | 28,139,558 | 657.90 | 85.86 | 20 |
| 21 | Manassas Park | 3,105,224 | 801,137 | 1,146,669 | 23,698 | 516,701 | 146,853 | 493,910 | 216,362 | - | - | 465,662 | - | - | 6,916,216 | 401.66 | 52.42 | 21 |
| 22 | Martinsville | 2,765,851 | 585,152 | 2,157,701 | 20,000 | 345,563 | 507,145 | 136,558 | 144,826 | - | 15,910 | 2,340,491 | - | 44 | 9,019,241 | 668.84 | 87.29 | 22 |
| 23 | Newport News | 32,707,526 | 7,322,176 | 20,599,261 | 301,263 | 4,219,377 | 1,282,753 | 3,013,965 | 4,111,000 | 767,921 | 5,411,355 | 32,341,996 | - | 726,536 | 112,805,129 | 605.67 | 79.04 | 23 |
| 24 | Norfolk | 42,726,193 | 15,559,944 | 32,645,360 | 296,257 | 2,236,654 | 2,564,683 | 4,689,999 | 6,388,731 | 3,985,616 | 14,539,389 | 43,567,303 | - | 154,076 | 169,354,205 | 711.56 | 92.86 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 1,038,184 | 322,314 | 488,190 | - | - | 18,887 | 304,821 | 69,293 | - | - | 948,641 | - | 126,705 | 3,317,035 | 266.21 | 34.74 | 27 |
| 28 | Portsmouth | 10,705,732 | 8,658,682 | 7,701,420 | - | 2,589,580 | 877,053 | 2,254,151 | 2,876,738 | 289,825 | 1,257,948 | 11,220,911 | - | 29,537 | 48,461,577 | 494.94 | 64.59 | 28 |
| 29 | Radford | 1,509,145 | 444,142 | 598,325 | 43,364 | 200,104 | 217,516 | 160,860 | 117,021 | - | 223,957 | 1,366,556 | - | - | 4,880,990 | 277.27 | 36.18 | 29 |
| 30 | Richmond | 44,689,387 | 18,618,297 | 41,035,093 | - | 6,337,362 | 4,278,305 | - | 2,579,506 | 1,909,783 | 8,130,205 | 45,762,510 | - | 726,465 | 174,066,913 | 768.13 | 100.25 | 30 |
| 31 | Roanoke | 26,412,560 | 9,355,793 | 15,762,152 | 414,134 | 2,684,923 | 2,032,726 | 1,814,416 | 1,804,158 | 949,394 | 4,746,104 | 19,248,569 | - | 1,018,196 | 86,243,125 | 842.34 | 112.54 | 31 |
| 32 | Salem | 9,071,908 | 1,220,636 | 6,176,361 | 156,723 | 614,000 | 385,638 | 585,537 | 583,774 | 268,513 | 1,674,212 | 5,835,238 | - | 161,272 | 26,733,812 | 1,054.75 | 137.65 | 32 |
| 33 | Staunton | 5,484,719 | 1,183,396 | 2,741,890 | - | - | 647,823 | 448,883 | 384,700 | - | 1,208,260 | 5,809,981 | - | 30,579 | 17,940,231 | 636.71 | 90.92 | 33 |
| 34 | Suffolk | 16,370,460 | 5,024,008 | 10,964,624 | - | 2,709,174 | 747,889 | 3,279,397 | 1,831,481 | 177,788 | 2,206,627 | 15,617,080 | - | 109,661 | 59,038,189 | 625.91 | 81.68 | 34 |
| 35 | Virginia Beach | 87,383,198 | 26,938,776 | 55,489,629 | - | 10,474,573 | 4,367,291 | 13,146,819 | 8,804,084 | 7,568,665 | 48,186,507 | 85,941,096 | - | 1,999,649 | 350,300,287 | 762.40 | 99.50 | 35 |
| 36 | Waynesboro | 6,890,032 | 1,050,236 | 2,833,854 | - | 432,872 | 374,624 | 177,292 | 431,509 | - | 860,607 | 6,236,664 | - | 27,735 | 19,515,425 | 879.23 | 114.74 | 36 |
| 37 | Williamsburg | 6,887,726 | 297,000 | 2,349,858 | 94,819 | - | 376,742 | 450,965 | 182,672 | - | 4,415,310 | 7,677,823 | - | 77,915 | 23,010,830 | 1,436.65 | 187.49 | 37 |
| 38 | Winchester | 12,129,457 | 1,925,536 | 8,635,956 | 584,256 | 3,222 | 1,006,400 | 550,009 | 640,350 | 88,933 | 1,091,337 | 10,295,677 | - | - | 36,951,133 | 1,314.05 | 171.49 | 38 |
| 38 | Total | $ 563,297,570 | $ 148,194,441 | $ 365,416,313 | $ 1,981,148 | $ 52,996,424 | $ 38,545,106 | $ 52,778,647 | $ 46,105,227 | $ 19,449,039 | $ 139,693,802 | $ 499,511,085 | $ - | $ 16,756,504 | $ 1,942,725,308 | $ 766.25 | 100.00 | 38 |

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022

| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | Total Per Capita | Total Percent of Average | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 5,135,747 | $ 1,200,126 | $ 66,555 | $ 51,761 | $ 723,023 | $ 48,511 | $ 644,067 | $ - | $ - | $ 960,636 | $ 357,770 | $ - | $ 10,589 | $ 9,204,785 | 275.49 | 60.77 | 1 |
| 2 | Albemarle | 22,446,273 | 4,651,518 | 15,225,497 | 109,810 | 4,008,964 | 1,396,559 | 2,972,263 | 392,591 | 129,870 | 1,215,390 | 10,217,608 | - | 1,140,996 | 65,907,339 | 586.39 | 129.36 | 2 |
| 3 | Alleghany | 1,098,215 | 531,730 | 415,459 | - | 404,452 | - | 115,944 | - | - | 202,931 | 700,512 | - | 7,179 | 3,476,622 | 228.37 | 50.38 | 3 |
| 4 | Amelia | 1,158,106 | 217,603 | 385,705 | - | 401,092 | 59,651 | 230,494 | - | - | - | - | - | 41,457 | 2,694,108 | 203.10 | 44.80 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 1,757,761 | 408,640 | - | 10,412 | 544,209 | - | 180,327 | - | - | 7,317 | - | - | 41,133 | 2,949,799 | 183.00 | 40.37 | 6 |
| 7 | Arlington | 47,867,779 | 17,521,351 | 77,913,434 | - | 5,555,658 | 3,935,984 | 10,716,857 | 2,155,666 | - | 15,070,995 | 39,302,301 | - | 60,146,944 | 280,488,970 | 1,175.35 | 259.29 | 7 |
| 8 | Augusta | 8,911,976 | 1,858,499 | 5,079,478 | 290,508 | - | 303,686 | 1,364,143 | 77,166 | - | 1,303,134 | 4,149,877 | - | 115,360 | 23,453,827 | 302.68 | 66.77 | 8 |
| 9 | Bath | 942,980 | 19,991 | 2,847 | - | 49,776 | 48,896 | 62,200 | - | - | 1,964,091 | 685,748 | - | 1,655 | 3,778,184 | 897.64 | 198.03 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 479,750 | 165,351 | - | - | 116,683 | 30,966 | 47,464 | 35,775 | - | 30,701 | 328,806 | - | 23,604 | 1,259,100 | 200.81 | 44.30 | 11 |
| 12 | Botetourt | 4,054,589 | 594,872 | 1,073,675 | 33,380 | 662,891 | 247,120 | 488,201 | - | - | 657,579 | 1,658,955 | - | 169,857 | 9,641,119 | 286.97 | 63.31 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 7,503,025 | 1,096,668 | 2,586,690 | - | 1,710,298 | 372,959 | 838,832 | - | - | 246,521 | 2,160,727 | - | 1,563 | 16,517,283 | 296.56 | 65.42 | 16 |
| 17 | Caroline | 3,199,698 | 656,084 | 1,306,624 | - | 406,962 | 106,560 | 676,253 | - | - | 227,562 | 1,512,111 | - | - | 8,091,854 | 261.98 | 57.79 | 17 |
| 18 | Carroll | 2,716,384 | 724,854 | - | - | 669,201 | 21,854 | 266,185 | - | - | 438,186 | 632,279 | - | 101,847 | 5,570,790 | 191.07 | 42.15 | 18 |
| 19 | Charles City | 1,609,900 | 146,275 | - | 4,874 | 15 | - | 111,438 | - | - | 6,116 | - | - | 32,976 | 1,911,594 | 282.24 | 62.26 | 19 |
| 20 | Charlotte | 859,357 | 217,554 | - | - | 309,499 | - | 88,491 | - | - | - | - | - | 31,119 | 1,506,020 | 130.63 | 28.82 | 20 |
| 21 | Chesterfield | 90,186,471 | 8,611,855 | 26,756,039 | - | 9,865,854 | 3,079,680 | 8,517,173 | - | - | 6,642,030 | - | - | 9,071,737 | 162,730,839 | 446.39 | 98.48 | 21 |
| 22 | Clarke | 1,536,477 | 371,457 | 24,135 | - | 355,829 | - | 418,247 | 216,489 | - | 90,310 | 191,715 | - | - | 3,204,659 | 216.78 | 47.82 | 22 |
| 23 | Craig | 285,544 | 118,038 | - | 7,038 | - | - | 40,880 | 54,037 | - | 47,871 | 98,278 | - | 13,475 | 665,161 | 135.97 | 30.00 | 23 |
| 24 | Culpeper | 8,922,468 | 856,092 | - | - | 833,491 | - | 1,321,394 | - | - | 88,510 | - | - | - | 12,021,955 | 228.76 | 50.47 | 24 |
| 25 | Cumberland | 874,910 | 180,388 | 130,746 | - | 241,412 | 18,310 | 134,853 | - | - | - | - | - | - | 1,580,619 | 163.37 | 36.04 | 25 |
| 26 | Dickenson | 938,744 | 300,209 | - | 55,984 | - | - | 32,353 | - | - | 37,145 | - | 16,474,594 | 26,662 | 17,865,691 | 1,264.92 | 279.05 | 26 |
| 27 | Dinwiddie | 2,686,215 | 526,594 | 1,111,702 | - | 555,276 | 221,922 | 315,293 | - | 95,317 | 143,302 | 1,094,721 | - | 235,125 | 6,985,467 | 249.95 | 55.14 | 27 |
| 28 | Essex | 2,308,860 | 239,213 | 6,240 | - | 406,378 | - | 47,513 | 25,204 | - | - | - | - | - | 3,033,408 | 286.20 | 63.14 | 28 |
| 29 | Fairfax | 231,087,296 | 44,880,523 | 189,840,578 | 1,426,496 | 26,905,547 | 27,055,959 | 41,600,761 | 4,689,566 | - | 15,652,745 | - | - | 4,049,253 | 587,188,724 | 510.46 | 112.61 | 29 |
| 30 | Fauquier | 13,399,789 | 1,689,430 | 2,724,747 | - | 68,595 | 202,447 | 2,922,086 | 278,910 | - | 108,892 | - | - | - | 21,394,896 | 293.19 | 64.68 | 30 |
| 31 | Floyd | 1,441,841 | 380,735 | - | 46,723 | 421,215 | - | 8,320 | - | - | 91,779 | 183,639 | - | 89,027 | 2,663,279 | 172.09 | 37.96 | 31 |
| 32 | Fluvanna | 2,571,149 | 582,744 | - | - | 861,080 | 92,146 | 622,252 | 81,885 | - | - | - | - | - | 4,811,256 | 176.57 | 38.95 | 32 |
| 33 | Franklin | 7,041,338 | 1,017,326 | 5,517 | 201,654 | 2,061,003 | 281,964 | 1,046,385 | - | - | 334,941 | 1,404,110 | - | - | 13,396,258 | 245.91 | 54.25 | 33 |
| 34 | Frederick | 20,782,663 | 4,006,629 | 9,437,066 | - | 2,669,780 | 613,250 | 2,985,325 | - | - | 1,636,829 | 6,558,863 | - | 31,208 | 48,721,613 | 532.95 | 117.57 | 34 |
| 35 | Giles | 2,007,652 | 245,786 | - | 5,599 | 205,029 | - | 124,574 | - | - | 182,883 | - | - | 50,956 | 2,822,477 | 168.13 | 37.09 | 35 |
| 36 | Gloucester | 12,176,217 | 893,765 | 2,216,575 | - | - | 422,033 | 865,276 | - | - | 306,720 | 3,085,826 | - | - | 19,966,412 | 515.78 | 113.78 | 36 |
| 37 | Goochland | 4,796,403 | 537,875 | 1,229,750 | - | 2,748 | 1,000,943 | 1,215,082 | - | - | 122,243 | - | - | 2,553,996 | 11,459,040 | 463.42 | 102.23 | 37 |
| 38 | Grayson | 759,034 | 349,402 | - | - | 275,885 | 13,915 | 219,204 | - | - | 58,097 | - | - | 35,424 | 1,710,961 | 111.59 | 24.62 | 38 |
| 39 | Greene | 3,095,337 | 452,071 | 784,403 | - | 475,825 | 101,141 | 481,856 | 116,388 | - | 586,760 | 1,131,777 | - | - | 7,227,558 | 351.67 | 77.58 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 8,747,995 | 1,072,197 | 465,406 | 18,554 | 1,139,525 | - | 317,909 | - | - | 279,924 | 463,535 | - | 924,088 | 13,429,133 | 394.72 | 87.08 | 41 |
| 42 | Hanover | 41,489,206 | 2,085,443 | 1,124,749 | 466,586 | - | 1,221,416 | 3,524,403 | - | - | 1,407,264 | - | - | 4,326,461 | 55,645,528 | 505.97 | 111.62 | 42 |
| 43 | Henrico | 87,993,897 | 1,893,791 | 46,330,255 | - | 7,445,801 | 17,980,194 | 8,062,570 | - | - | 14,944,485 | 34,826,570 | - | 1,979,655 | 221,457,218 | 662.27 | 146.10 | 43 |
| 44 | Henry | 11,563,226 | 2,782,388 | 1,842,107 | - | 944,266 | 388,471 | 429,423 | - | - | 153,321 | 2,790,954 | - | - | 20,894,156 | 410.11 | 90.47 | 44 |
| 45 | Highland | 192,579 | 72,722 | - | - | 58,249 | 14,096 | 10,869 | - | - | 25,757 | - | - | - | 374,272 | 167.68 | 36.99 | 45 |
| 46 | Isle of Wight | 3,941,291 | 1,041,962 | 1,082,494 | - | 1,034,287 | 15,937 | 852,700 | - | - | 84,005 | 641,208 | - | 142,264 | 8,836,238 | 228.88 | 50.49 | 46 |
| 47 | James City | 20,846,612 | - | 8,209,299 | 896,434 | 173,551 | - | 2,431,571 | 632,700 | - | 4,376,944 | 8,413,901 | - | 774,375 | 46,755,387 | 597.48 | 131.81 | 47 |
| 48 | King & Queen | 373,780 | 186,759 | 24,929 | - | 197,419 | 5,040 | 77,698 | - | - | - | - | - | - | 865,625 | 131.00 | 28.90 | 48 |
| 49 | King George | 3,946,055 | 282,375 | 1,452,723 | - | 624,187 | 201,044 | 660,016 | 2,339,267 | - | 400,032 | 1,570,408 | - | 1,281,508 | 12,757,615 | 477.40 | 105.12 | 49 |
| 50 | King William | 4,405,686 | 330,403 | 483,919 | - | 456,336 | 185,578 | 433,576 | - | - | - | 532,181 | - | - | 6,827,679 | 383.36 | 84.57 | 50 |

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2022

| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | Total Per Capita | Total Percent of Average | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 2,356,485 | $ - | $ - | $ - | $ 205,378 | $ 50,532 | $ 329,400 | $ 46,749 | $ - | $ 21,108 | $ - | $ - | $ 44,216 | $ 3,053,868 | $ 279.68 | 61.70 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 104,544,712 | 12,992,812 | 47,427,543 | - | 7,370,675 | 1,946,620 | 19,812,140 | - | - | 5,283,388 | - | - | 27,998,409 | 227,376,299 | 540.14 | 119.16 | 53 |
| 54 | Louisa | 5,782,979 | 687,863 | 340,739 | 4,622 | 1,439,846 | - | 1,323,934 | - | - | 381,920 | 1,717,277 | - | - | 11,679,180 | 310.65 | 68.53 | 54 |
| 55 | Lunenburg | 605,662 | 185,783 | - | - | 215,720 | - | 95,555 | - | - | - | - | - | 23,951 | 1,126,671 | 94.39 | 20.82 | 55 |
| 56 | Madison | 1,562,757 | 407,663 | - | 11,098 | 433,793 | 148,400 | 277,314 | 103,157 | - | 289,380 | 671,726 | - | - | 3,905,288 | 282.24 | 62.26 | 56 |
| 57 | Mathews | 825,922 | 154,548 | 188,312 | - | 295,260 | 132,659 | 206,627 | - | - | - | 330,989 | - | 36,791 | 2,171,108 | 254.44 | 56.13 | 57 |
| 58 | Mecklenburg | 6,423,893 | 530,556 | 2,012 | - | 661,449 | - | 424,597 | - | - | 148,821 | - | - | 94,732 | 8,286,060 | 273.30 | 60.29 | 58 |
| 59 | Middlesex | 1,597,014 | 218,712 | 437,895 | - | 282,483 | 151,040 | 310,790 | 180,718 | - | 327,155 | 431,979 | - | 47,080 | 3,984,866 | 375.05 | 82.74 | 59 |
| 60 | Montgomery | 12,510,891 | 840,948 | - | - | 827,457 | 47,520 | 1,620,338 | - | - | 120,373 | 230,788 | - | - | 16,198,315 | 159.87 | 35.27 | 60 |
| 61 | Nelson | 2,039,141 | 500,240 | 48,283 | 78,056 | 731,344 | 109,504 | 536,895 | - | - | 1,180,031 | 1,199,063 | - | - | 6,422,557 | 434.69 | 95.90 | 61 |
| 62 | New Kent | 3,143,123 | 348,166 | 1,194,883 | 7,128 | 647,509 | 129,412 | 846,059 | - | - | 37,743 | 1,672,051 | - | 2,315,098 | 10,341,172 | 450.69 | 99.43 | 62 |
| 63 | Northampton | 4,139,963 | 335,039 | 33,026 | - | 359,014 | 40,320 | 416,351 | - | - | 1,018,413 | 410,177 | - | - | 6,752,303 | 549.77 | 121.28 | 63 |
| 64 | Northumberland | 1,179,698 | 352,778 | - | - | 397,742 | 362,908 | 330,983 | - | - | - | - | - | 56,723 | 2,680,832 | 226.44 | 49.95 | 64 |
| 65 | Nottoway | 1,676,633 | 152,798 | 204,235 | - | 204,740 | - | 127,219 | - | - | 5,363 | - | - | 27,978 | 2,398,966 | 153.37 | 33.83 | 65 |
| 66 | Orange | 5,312,136 | 753,205 | - | 7,738 | 1,099,823 | 113,816 | 1,126,347 | 84,175 | - | 62,972 | 1,090,713 | - | - | 9,659,925 | 266.45 | 58.78 | 66 |
| 67 | Page | 2,423,211 | 54,086 | 246,040 | - | 477,868 | - | 326,130 | 51,000 | - | 1,567,960 | 344,523 | - | - | 5,490,818 | 231.59 | 51.09 | 67 |
| 68 | Patrick | 3,071,800 | 415,039 | - | 1,926 | 452,248 | 6,573 | 181,775 | 12,729 | - | 745,475 | 380,163 | - | 55,898 | 5,323,716 | 302.35 | 66.70 | 68 |
| 69 | Pittsylvania | 3,842,171 | 1,317,640 | 1,200 | 18,110 | 2,430,267 | 80,152 | 555,846 | - | - | 9,786 | 1,471,347 | - | 194,686 | 9,921,205 | 163.98 | 36.18 | 69 |
| 70 | Powhatan | 5,036,269 | 731,178 | 107,350 | 404,378 | 176,314 | - | 767,604 | - | - | 51,075 | - | - | 2,332,299 | 9,606,467 | 316.70 | 69.87 | 70 |
| 71 | Prince Edward | 3,670,212 | 350,703 | - | 56,823 | 580,993 | - | 335,712 | - | - | 15,782 | - | - | - | 5,010,225 | 223.50 | 49.31 | 71 |
| 72 | Prince George | 4,309,079 | 897,231 | 2,214,083 | - | 394,770 | 141,423 | 709,361 | - | - | 1,245,562 | 1,695,898 | - | - | 11,607,407 | 269.88 | 59.54 | 72 |
| 73 | Prince William | 88,032,000 | 15,278,000 | 32,910,000 | 1,978,000 | 12,834,000 | 2,711,000 | 13,854,000 | - | - | 6,575,000 | - | - | 11,092,000 | 185,244,000 | 384.16 | 84.75 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | 1,016,582 | 177,449 | - | 25,577 | 205,016 | 106,605 | 360,955 | - | - | 103,498 | 413,990 | - | - | 2,409,672 | 327.94 | 72.34 | 75 |
| 76 | Richmond | 1,547,006 | 126,074 | - | - | - | - | 88,423 | - | - | - | - | - | 21,150 | 1,782,653 | 199.78 | 44.07 | 76 |
| 77 | Roanoke | 14,152,238 | 1,711,298 | 7,763,436 | 454,795 | 2,433,678 | 692,806 | 1,924,527 | 834,313 | 71,551 | 1,688,196 | 5,310,072 | - | - | 39,056,910 | 402.94 | 88.89 | 77 |
| 78 | Rockbridge | 3,806,590 | 609,790 | 985,942 | - | 523,978 | 221,017 | 387,914 | 160,131 | 79,821 | 3,086,348 | 2,625,230 | - | - | 12,486,661 | 551.29 | 121.62 | 78 |
| 79 | Rockingham | 9,866,363 | 1,801,969 | 314,596 | - | 1,396,287 | 149,355 | 1,807,256 | - | - | 1,599,148 | 2,171,602 | - | - | 19,106,576 | 228.12 | 50.32 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | 1,900,986 | 405,946 | 60,895 | 552,506 | 435,954 | 26,923 | 130,162 | - | 864 | 3,985 | 29,033 | 9,742 | - | 3,556,996 | 164.86 | 36.37 | 81 |
| 82 | Shenandoah | 4,671,421 | 837,505 | - | - | 922,217 | - | 691,810 | - | - | 141,793 | - | - | - | 7,264,746 | 164.41 | 36.27 | 82 |
| 83 | Smyth | 2,670,579 | 569,622 | - | - | 505,016 | - | 170,278 | - | - | 62,931 | - | - | 259,880 | 4,238,306 | 142.21 | 31.38 | 83 |
| 84 | Southampton | 967,104 | 528,898 | 264,775 | - | 528,039 | 45,956 | 242,938 | - | - | 4,764 | 220,728 | - | 76,296 | 2,879,498 | 160.01 | 35.30 | 84 |
| 85 | Spotsylvania | 27,699,091 | 2,827,741 | 5,990,549 | 590,724 | 3,304,719 | 1,217,994 | 4,012,177 | 878,733 | - | 2,663,006 | 13,792,806 | - | 6,324,252 | 69,301,792 | 494.90 | 109.18 | 85 |
| 86 | Stafford | 22,709,674 | 6,008,104 | - | 290,927 | 83,968 | 613,011 | 8,475,589 | 750,916 | - | 2,211,264 | 13,208,651 | - | 6,458,268 | 60,812,372 | 387.52 | 85.49 | 86 |
| 87 | Surry | 919,860 | - | 148,508 | - | 128,267 | - | 91,340 | - | - | - | 137,646 | - | 19,456 | 1,445,077 | 220.25 | 48.59 | 87 |
| 88 | Sussex | 1,093,961 | 93,930 | 42,679 | - | 224,558 | - | - | - | - | 96,433 | - | - | 37,993 | 1,589,554 | 146.79 | 32.38 | 88 |
| 89 | Tazewell | 5,751,693 | 827,409 | - | 7,868 | - | 123,907 | 300,251 | 351,549 | - | 239,693 | - | 2,717,325 | 24,566 | 10,344,261 | 255.86 | 56.44 | 89 |
| 90 | Warren | 5,805,476 | 758,522 | 1,287,435 | - | 842,841 | - | 1,244,164 | - | - | 374,207 | 1,252,151 | - | - | 11,564,796 | 283.96 | 62.64 | 90 |
| 91 | Washington | 9,190,568 | 1,140,662 | - | 132,650 | 1,138,725 | 77,055 | 604,544 | - | - | 196,435 | - | - | - | 12,480,639 | 231.40 | 51.05 | 91 |
| 92 | Westmoreland | 1,274,178 | 355,936 | - | 56,878 | 810,090 | - | 415,797 | 131,915 | - | - | 108,445 | - | 9,452 | 3,162,691 | 171.17 | 37.76 | 92 |
| 93 | Wise | 3,367,625 | 468,249 | - | 16,540 | - | 26,165 | 207,406 | - | - | 68,455 | - | 1,779,168 | 113,407 | 6,047,015 | 167.37 | 36.92 | 93 |
| 94 | Wythe | 5,040,568 | 799,800 | - | - | 445,340 | 44,717 | 292,100 | 133,596 | 15,673 | 248,064 | 1,245,250 | - | - | 8,265,108 | 292.16 | 64.45 | 94 |
| 95 | York | 18,641,867 | 230,649 | 8,674,395 | 4,077 | 1,664,712 | 367,538 | 2,097,909 | 1,544,370 | - | 6,017,165 | 3,952,285 | - | 14,030 | 43,208,997 | 616.87 | 136.09 | 95 |
| 95 | Total | $ 1,106,621,544 | $ 165,803,829 | $ 510,238,154 | $ 8,326,234 | $ 121,933,389 | $ 69,575,160 | $ 166,583,238 | $ 16,359,695 | $ 393,096 | $ 110,028,630 | $ 180,817,083 | $ 20,980,829 | $ 145,338,104 | $ 2,622,980,886 | $ 453.30 | 100.00 | 95 |

| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | Total Per Capita | Total Percent of Average | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Town of: | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 625,761 | $ 83,048 | $ 957,533 | $ 51,903 | $ 157,071 | $ 692,257 | $ - | $ 207,298 | $ - | $ 1,107,105 | $ 1,796,797 | $ - | $ - | $ 7,678,773 | 916.76 | 156.53 | 1 |
| 2 | Ashland | 762,464 | 163,017 | 598,121 | - | 112,199 | 387,526 | - | 221,942 | - | 1,136,471 | 3,282,837 | - | 388,536 | 7,053,113 | 932.33 | 159.19 | 2 |
| 3 | Bedford | 328,026 | - | 21,150 | - | - | 257,752 | - | 215,280 | - | 64,448 | 1,582,364 | - | - | 2,469,020 | 370.89 | 63.33 | 3 |
| 4 | Berryville | 239,274 | 115,891 | 266,539 | - | 101,285 | 159,179 | - | 16,947 | - | 10,266 | 406,181 | - | - | 1,315,562 | 287.62 | 49.11 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 1,938,012 | 896,951 | 3,246,402 | 543,000 | 219,003 | 770,282 | - | 197,292 | - | 1,853,524 | 6,648,113 | - | - | 16,313,579 | 363.93 | 62.14 | 6 |
| 7 | Bluefield | 435,496 | 308,603 | 680,918 | 14,471 | 36,635 | 222,104 | - | 259,061 | - | - | 1,812,093 | - | 30,338 | 3,599,719 | 706.38 | 120.61 | 8 |
| 8 | Bridgewater | 298,889 | 735,101 | 235,246 | - | 100,718 | 189,060 | - | 20,454 | - | - | 930,375 | - | 57,154 | 2,566,997 | 389.17 | 66.45 | 9 |
| 9 | Broadway | 283,703 | 74,075 | 101,369 | - | 76,504 | 89,625 | - | 87,005 | - | 4,332 | 264,210 | - | - | 980,823 | 235.21 | 40.16 | 10 |
| 10 | Christiansburg | 2,706,608 | 606,359 | 3,175,283 | 102,607 | 621,463 | 1,017,644 | - | 390,585 | - | 1,996,828 | 8,743,128 | - | - | 19,360,505 | 829.21 | 141.58 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 416,909 | 107,357 | 131,152 | - | 69,590 | 74,067 | - | 66,432 | - | 111,979 | 660,973 | - | - | 1,638,459 | 419.26 | 71.59 | 13 |
| 13 | Culpeper | 2,125,855 | 66,003 | 1,159,132 | - | - | 510,246 | - | 207,338 | 32,766 | 503,564 | 5,176,632 | - | - | 9,781,536 | 487.57 | 83.25 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 484,499 | 367,121 | 1,574,490 | 23,438 | 86,097 | 239,706 | - | 191,775 | - | 794,209 | 3,383,893 | - | 28,953 | 7,174,181 | 960.01 | 163.92 | 16 |
| 16 | Front Royal | 1,344,539 | 236,869 | 921,215 | 74,057 | 385,138 | 422,070 | - | - | - | 352,893 | 2,186,812 | - | - | 5,923,593 | 394.62 | 67.38 | 17 |
| 17 | Hemdon | 2,326,918 | 786,539 | 5,863,537 | - | 430,872 | 483,622 | - | 175,432 | - | 1,267,569 | 3,447,384 | - | 346,641 | 15,128,514 | 613.61 | 104.77 | 18 |
| 18 | Leesburg | 7,135,552 | 1,354,300 | 4,361,898 | 213,396 | 898,095 | 1,629,903 | - | 618,476 | - | 833,751 | 7,545,383 | - | 349,715 | 24,910,269 | 516.28 | 88.15 | 19 |
| 19 | Luray | 270,094 | 65,513 | 398,277 | 30,880 | 56,212 | 580,546 | - | 132,611 | - | 282,197 | 829,470 | - | 36,842 | 2,682,642 | 555.30 | 94.81 | 20 |
| 20 | Marion | 248,142 | 112,327 | 602,087 | 4,883 | 86,463 | 200,786 | - | 116,955 | - | 149,975 | 1,551,447 | - | 2,304 | 3,075,369 | 534.75 | 91.31 | 21 |
| 21 | Orange | 350,017 | 249,518 | 237 | - | 98,012 | 148,930 | - | 81,000 | - | 162,334 | 1,480,589 | - | - | 2,570,637 | 526.77 | 89.94 | 22 |
| 22 | Pulaski | 707,754 | 226,848 | 539,303 | 3,623 | 88,858 | 202,557 | - | 211,964 | - | 48,280 | 1,070,776 | - | 44,545 | 3,144,508 | 349.97 | 59.76 | 23 |
| 23 | Purcellville | 1,615,994 | 216,334 | 949,542 | 10,347 | 195,693 | 394,553 | - | 200,274 | - | 346 | 2,751,798 | - | 500 | 6,335,381 | 709.53 | 121.15 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 278,770 | 317,320 | 777,979 | - | - | 440,763 | - | 84,390 | - | 227,767 | 1,974,015 | - | - | 4,101,004 | 836.43 | 142.81 | 26 |
| 26 | Smithfield | 540,311 | 195,542 | 505,998 | - | 243,106 | 167,804 | - | 211,408 | - | 245,105 | 2,277,144 | - | 45,326 | 4,431,744 | 519.37 | 88.68 | 27 |
| 27 | South Boston | 556,094 | 395,216 | 663,835 | 8,690 | 142,280 | 366,187 | - | 114,683 | - | 230,533 | 2,336,251 | - | 134,569 | 4,948,338 | 621.18 | 106.06 | 28 |
| 28 | South Hill | 670,326 | 195,134 | 1,023,363 | - | 46,182 | 247,694 | - | 207,455 | - | 747,348 | 2,283,575 | - | 9,844 | 5,430,921 | 1,157.58 | 197.72 | 29 |
| 29 | Strasburg | 491,243 | 127,233 | 166,137 | 22,198 | 168,777 | 122,921 | - | 92,625 | - | 199,321 | 895,074 | - | - | 2,285,529 | 322.68 | 55.10 | 30 |
| 30 | Tazewell | 327,155 | 71,591 | 315,821 | - | 69,875 | 198,647 | - | 246,000 | - | 31,003 | 959,240 | - | - | 2,219,332 | 494.72 | 84.47 | 31 |
| 31 | Vienna | 1,850,910 | 661,544 | 2,635,973 | 389,067 | 387,615 | 998,962 | - | 218,293 | - | - | 3,331,812 | - | 676,127 | 11,150,303 | 676.88 | 115.57 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 978,837 | 499,103 | 1,964,786 | 16,365 | 219,887 | 1,330,962 | - | 173,866 | - | 281,215 | 3,296,859 | - | 43,989 | 8,785,869 | 873.61 | 149.16 | 34 |
| 34 | West Point | 479,428 | 116,263 | 260,726 | - | 52,442 | 103,321 | - | - | - | - | 369,636 | - | 47,271 | 1,429,087 | 418.60 | 71.47 | 35 |
| 35 | Wise | 107,054 | 88,324 | 488,703 | 2,502 | - | 160,190 | - | 42,300 | - | 138,848 | 1,399,414 | 23,562 | 864 | 2,451,761 | 825.23 | 140.90 | 36 |
| 36 | Woodstock | 325,132 | 228,420 | 507,361 | - | 131,193 | 242,632 | - | 177,766 | - | 405,684 | 1,965,962 | - | 26,443 | 4,010,593 | 690.65 | 117.92 | 37 |
| 37 | Wytheville | 762,022 | 241,692 | 1,792,481 | 500 | 142,230 | 463,167 | - | 249,799 | - | 1,974,892 | 3,511,612 | - | 74,637 | 9,213,032 | 1,114.70 | 190.33 | 38 |
| 37 | Total | $ 32,011,788 | $ 9,709,156 | $ 36,886,394 | $ 1,511,927 | $ 5,423,495 | $ 13,515,665 | $ - | $ 5,436,706 | $ 32,766 | $ 15,111,787 | $ 82,152,849 | $ 23,562 | $ 2,344,598 | $ 204,160,693 | $ 585.67 | 100.00 | 38 |
| 170 | Grand Total | $ 1,701,930,902 | $ 323,707,426 | $ 912,530,861 | $ 11,819,309 | $ 180,353,308 | $ 110,635,931 | $ 219,361,885 | $ 67,901,628 | $ 19,874,901 | $ 264,834,219 | $ 762,481,917 | $ 21,004,391 | $ 164,439,206 | $ 4,769,875,885 | $ 550.13 | | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
SUMMARY OF MAINTENANCE
For the Year Ended

REPORT
AND OPERATIONS EXPENDITURES
June 30, 2022

BY

FUNCTION

| | | General Government Administration (Exhibit C-1) | | | Judicial Administration (Exhibit C-2) | | | Public Safety (Exhibit C-3) | | | Public Works (Exhibit C-4) | | | Health and Human Services (Exhibit C-5) | | | Education (Exhibit C-6) | | | Parks, Recreation, and Cultural (Exhibit C-7) | | | Community Development (Exhibit C-8) | | | Nondepartmental | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Expenditures | No. |
| | City of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 46,030,398 | 288.65 | 121.72 | $ 21,789,691 | 136.64 | 159.30 | $ 157,931,233 | 990.37 | 121.22 | $ 63,880,263 | 400.59 | 107.63 | $ 118,658,433 | 744.09 | 156.08 | $ 324,704,685 | 2,036.90 | 97.88 | $ 38,337,233 | 240.41 | 133.75 | $ 12,059,057 | 75.62 | 38.34 | $ - | - | - | $ 792,390,942 | 1 |
| 2 | Bristol | 3,717,524 | 215.90 | 91.04 | 2,131,421 | 125.40 | 157.85 | 14,003,028 | 813.23 | 99.62 | 12,824,563 | 744.79 | 200.11 | 18,750,289 | 1,088.93 | 238.42 | 37,410,208 | 2,172.61 | 101.31 | 2,651,488 | 153.99 | 85.67 | 2,616,060 | 151.93 | 77.02 | - | - | - | 94,304,581 | 2 |
| 3 | Buena Vista | 1,396,084 | 210.23 | 84.61 | 1,043,350 | 157.11 | 183.15 | 4,380,590 | 659.63 | 80.81 | 3,209,508 | 483.29 | 129.81 | 5,114,142 | 770.09 | 161.14 | 13,343,727 | 2,009.29 | 93.70 | 1,313,484 | 197.78 | 110.04 | 509,804 | 76.77 | 38.92 | - | - | - | 30,310,689 | 3 |
| 4 | Charlottesville | 30,812,636 | 603.57 | 254.52 | 4,837,130 | 94.75 | 110.46 | 42,509,640 | 832.71 | 102.01 | 10,743,683 | 210.45 | 56.54 | 58,483,795 | 1,149.54 | 241.13 | 99,835,657 | 1,955.64 | 91.20 | 35,785,204 | 700.21 | 173.03 | 12,946,262 | 253.48 | 128.51 | - | - | - | 276,147,597 | 4 |
| 5 | Chesapeake | 31,584,171 | 126.63 | 53.40 | 29,726,830 | 119.18 | 138.94 | 176,663,649 | 708.29 | 86.77 | 80,162,165 | 321.39 | 86.35 | 65,046,239 | 260.79 | 54.70 | 614,867,630 | 2,465.17 | 114.96 | 22,687,015 | 94.97 | 52.84 | 17,727,540 | 71.07 | 36.03 | - | - | - | 1,039,466,839 | 5 |
| 6 | Colonial Heights | 5,291,882 | 291.24 | 122.81 | 3,005,297 | 165.40 | 192.82 | 18,908,805 | 1,040.66 | 127.48 | 6,007,067 | 330.60 | 88.83 | 4,168,987 | 229.44 | 48.13 | 44,701,186 | 2,460.16 | 114.72 | 2,418,275 | 133.09 | 76.05 | 412,454 | 22.70 | 11.51 | - | - | - | 84,913,953 | 6 |
| 7 | Covington | 2,148,162 | 374.44 | 157.90 | 310,745 | 54.17 | 63.15 | 4,114,123 | 717.12 | 87.85 | 3,764,357 | 656.15 | 176.29 | 5,237,691 | 912.97 | 191.51 | 12,539,208 | 2,183.93 | 101.84 | 1,879,822 | 327.67 | 182.30 | 328,008 | 57.17 | 28.99 | - | - | - | 30,312,126 | 7 |
| 8 | Danville | 11,395,978 | 267.57 | 112.83 | 4,270,631 | 100.27 | 116.90 | 40,645,843 | 954.35 | 116.91 | 22,827,859 | 535.99 | 144.01 | 26,217,709 | 617.93 | 129.62 | 106,255,414 | 2,494.85 | 116.34 | 6,523,045 | 153.16 | 85.21 | 9,468,199 | 222.33 | 112.72 | - | - | - | 227,705,878 | 8 |
| 9 | Emporia | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | | 9 |
| 10 | Fairfax | 14,271,726 | 591.06 | 249.24 | 1,105,045 | 45.77 | 53.35 | 33,180,940 | 1,374.18 | 168.34 | 29,212,196 | 1,209.82 | 325.05 | 8,149,023 | 337.49 | 70.79 | 52,161,647 | 2,160.26 | 100.74 | 6,873,035 | 284.64 | 158.37 | 5,345,677 | 221.39 | 112.24 | - | - | - | 150,299,309 | 10 |
| 11 | Falls Church | 6,183,603 | 421.86 | 177.89 | 1,150,732 | 78.51 | 91.52 | 12,859,642 | 877.30 | 107.47 | 7,015,045 | 478.58 | 128.58 | 3,548,719 | 242.10 | 50.78 | 60,470,056 | 4,125.40 | 192.38 | 5,368,084 | 366.22 | 203.75 | 1,754,029 | 256.11 | 129.84 | - | - | - | 100,349,710 | 11 |
| 12 | Franklin | 2,696,201 | 329.61 | 138.99 | 528,558 | 64.62 | 75.33 | 10,790,707 | 1,320.14 | 161.72 | 4,363,243 | 533.40 | 143.31 | 4,864,344 | 594.91 | 124.79 | 19,944,694 | 2,438.23 | 113.70 | 1,561,345 | 141.97 | 78.99 | 1,250,442 | 152.87 | 77.50 | - | - | - | 45,609,535 | 12 |
| 13 | Fredericksburg | 9,040,671 | 323.08 | 136.24 | 5,566,651 | 198.94 | 231.92 | 32,229,665 | 1,151.80 | 141.10 | 15,967,269 | 570.63 | 153.31 | 18,380,068 | 656.85 | 137.78 | 60,180,809 | 2,150.70 | 100.29 | 5,580,794 | 199.44 | 110.96 | 2,909,100 | 103.96 | 52.71 | - | - | - | 149,854,827 | 13 |
| 14 | Galax | 1,803,648 | 268.40 | 113.18 | 606,040 | 89.44 | 104.27 | 5,103,022 | 759.51 | 93.04 | 3,844,303 | 572.07 | 153.70 | 7,510,573 | 1,117.64 | 234.44 | 18,617,093 | 2,770.40 | 129.18 | 1,955,128 | 290.94 | 161.87 | 975,404 | 145.15 | 73.59 | - | - | - | 40,411,111 | 14 |
| 15 | Hampton | 63,709,072 | 464.53 | 195.88 | 8,681,060 | 61.84 | 72.09 | 106,198,569 | 774.34 | 94.86 | 55,256,888 | 402.90 | 108.25 | 72,637,342 | 529.63 | 111.10 | 296,213,734 | 2,159.81 | 100.72 | 24,995,905 | 182.25 | 101.40 | 27,501,893 | 200.53 | 101.66 | - | - | - | 654,994,463 | 15 |
| 16 | Harrisonburg | 5,784,084 | 105.53 | 44.50 | 2,850,785 | 52.01 | 60.64 | 36,903,616 | 673.10 | 82.48 | 13,706,113 | 250.03 | 67.18 | 20,186,809 | 368.31 | 77.26 | 98,736,842 | 1,801.68 | 84.01 | 6,545,830 | 119.38 | 66.39 | 4,846,643 | 88.43 | 44.83 | - | - | - | 189,553,742 | 16 |
| 17 | Hopewell | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | | 17 |
| 18 | Lexington | 1,601,285 | 214.10 | 90.28 | 357,646 | 47.82 | 55.75 | 3,968,233 | 530.58 | 65.00 | 3,844,600 | 514.05 | 138.11 | 3,197,139 | 427.48 | 89.67 | 8,151,497 | 1,089.92 | 50.83 | 805,048 | 107.64 | 59.89 | 748,958 | 100.14 | 50.77 | - | - | - | 22,676,406 | 18 |
| 19 | Lynchburg | 12,015,374 | 153.68 | 64.81 | 7,143,425 | 88.85 | 103.59 | 63,128,629 | 785.23 | 96.19 | 26,908,237 | 334.70 | 89.93 | 52,329,465 | 650.90 | 136.54 | 124,092,210 | 1,543.53 | 71.98 | 10,918,990 | 135.82 | 75.56 | 5,655,373 | 70.34 | 35.66 | - | - | - | 302,531,703 | 19 |
| 20 | Manassas | 7,159,088 | 166.00 | 70.00 | 1,848,993 | 43.23 | 50.40 | 35,769,211 | 836.28 | 102.45 | 19,644,785 | 459.29 | 123.40 | 12,646,211 | 295.67 | 62.02 | 123,823,195 | 2,894.96 | 135.00 | 5,661,842 | 132.37 | 73.65 | 2,618,595 | 61.22 | 31.04 | - | - | - | 209,112,020 | 20 |
| 21 | Manassas Park | 5,903,488 | 342.85 | 144.57 | 269,560 | 15.65 | 18.25 | 10,740,794 | 623.78 | 76.41 | 5,210,231 | 302.59 | 81.30 | 5,418,508 | 314.68 | 66.01 | 49,060,656 | 2,849.22 | 132.87 | 3,832,438 | 222.57 | 123.83 | 959,759 | 55.74 | 28.26 | - | - | - | 81,295,430 | 21 |
| 22 | Martinsville | 5,726,637 | 424.67 | 179.08 | 2,805,505 | 207.68 | 242.11 | 12,936,709 | 959.34 | 117.52 | 6,596,277 | 489.16 | 131.43 | 9,400,884 | 697.14 | 146.23 | 28,438,520 | 2,108.90 | 98.34 | 1,054,551 | 75.24 | 41.86 | 3,386,044 | 251.10 | 127.30 | - | - | - | 70,300,127 | 22 |
| 23 | Newport News | 27,586,848 | 148.12 | 62.66 | 14,526,930 | 78.00 | 90.93 | 164,519,050 | 894.08 | 109.53 | 24,499,435 | 131.54 | 35.34 | 87,139,510 | 467.87 | 98.14 | 427,562,644 | 2,295.68 | 107.05 | 41,551,700 | 223.12 | 124.14 | 30,166,681 | 161.97 | 82.12 | - | - | - | 819,556,798 | 23 |
| 24 | Norfolk | 46,694,033 | 195.35 | 82.38 | 17,449,086 | 73.31 | 85.47 | 199,531,338 | 838.35 | 102.70 | 106,933,206 | 449.29 | 120.71 | 92,848,400 | 388.43 | 81.48 | 428,523,990 | 1,800.68 | 83.96 | 50,961,079 | 214.13 | 119.13 | 87,513,328 | 367.70 | 186.41 | - | - | - | 1,029,856,460 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | 25 |
| 26 | Petersburg | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | | 26 |
| 27 | Poquoson | 3,151,242 | 252.91 | 106.65 | 528,675 | 42.43 | 49.46 | 8,086,677 | 649.01 | 79.51 | 4,108,200 | 329.71 | 88.59 | 1,881,958 | 151.04 | 31.68 | 27,473,966 | 2,204.97 | 102.82 | 1,683,119 | 135.08 | 75.15 | 632,475 | 50.76 | 25.73 | - | - | - | 47,546,312 | 27 |
| 28 | Portsmouth | 24,923,026 | 254.54 | 107.33 | 8,914,149 | 91.04 | 106.13 | 86,081,713 | 879.15 | 107.70 | 27,141,709 | 277.20 | 74.48 | 30,602,841 | 312.54 | 65.56 | 188,188,642 | 1,921.96 | 89.63 | 16,660,466 | 170.15 | 94.67 | 5,656,748 | 57.77 | 29.29 | - | - | - | 388,169,294 | 28 |
| 29 | Radford | 1,263,541 | 185.13 | 78.15 | 1,697,953 | 85.09 | 99.20 | 11,706,679 | 665.00 | 81.46 | 4,042,913 | 280.78 | 75.44 | 14,466,670 | 821.77 | 172.28 | 29,470,909 | 1,674.10 | 78.07 | 2,559,710 | 145.41 | 80.90 | 715,232 | 40.63 | 20.60 | - | - | - | 68,622,407 | 29 |
| 30 | Richmond | 51,087,271 | 234.27 | 98.79 | 20,488,509 | 90.45 | 105.40 | 253,961,670 | 1,120.70 | 137.29 | 132,930,866 | 586.61 | 157.61 | 148,180,333 | 653.90 | 137.16 | 483,438,090 | 2,133.35 | 99.48 | 47,729,508 | 210.62 | 117.18 | 108,578,636 | 479.14 | 242.92 | - | - | - | 1,248,394,881 | 30 |
| 31 | Roanoke | 23,839,756 | 238.37 | 100.52 | 7,180,489 | 71.80 | 83.70 | 79,725,655 | 797.17 | 97.66 | 32,223,885 | 322.20 | 86.84 | 71,810,704 | 718.26 | 150.66 | 246,453,230 | 2,464.26 | 114.92 | 15,356,700 | 153.05 | 74.03 | 15,823,145 | 158.21 | 80.21 | - | - | - | 490,486,559 | 31 |
| 32 | Salem | 5,626,398 | 214.09 | 90.28 | 2,846,300 | 112.30 | 130.92 | 22,306,607 | 880.08 | 107.81 | 11,277,748 | 448.90 | 120.61 | 8,367,240 | 330.12 | 69.25 | 54,861,941 | 2,164.52 | 100.94 | 7,624,384 | 300.81 | 167.36 | 1,631,980 | 64.39 | 32.64 | - | - | - | 114,442,598 | 32 |
| 33 | Staunton | 4,818,675 | 187.13 | 78.91 | 2,702,102 | 104.94 | 122.33 | 16,349,956 | 634.95 | 77.78 | 10,113,006 | 394.29 | 105.94 | 13,081,820 | 508.11 | 106.58 | 44,826,726 | 1,740.84 | 81.18 | 4,036,270 | 156.75 | 87.21 | 1,562,468 | 128.35 | 70.14 | - | - | - | 99,532,823 | 33 |
| 34 | Suffolk | 13,356,988 | 141.61 | 59.71 | 11,019,550 | 116.83 | 136.20 | 85,148,012 | 902.72 | 110.59 | 34,472,778 | 365.47 | 98.19 | 44,602,840 | 472.87 | 99.19 | 196,474,347 | 2,082.97 | 97.13 | 12,087,813 | 128.15 | 71.30 | 12,097,848 | 128.26 | 65.02 | - | - | - | 609,260,176 | 34 |
| 35 | Virginia Beach | 113,618,671 | 246.85 | 104.09 | 23,244,376 | 50.50 | 58.98 | 255,484,021 | 554.04 | 68.12 | 136,070,465 | 296.15 | 79.57 | 143,229,497 | 311.73 | 65.39 | 969,780,088 | 2,110.66 | 98.43 | 80,529,159 | 175.27 | 97.51 | 107,552,627 | 234.08 | 118.67 | - | - | - | 1,829,313,735 | 35 |
| 36 | Waynesboro | 3,896,498 | 175.55 | 74.03 | 1,943,306 | 87.55 | 102.07 | 16,264,424 | 732.76 | 89.77 | 9,529,468 | 429.33 | 115.35 | 11,654,051 | 525.05 | 110.14 | 49,466,787 | 2,228.64 | 103.93 | 3,349,965 | 150.93 | 83.97 | 1,343,410 | 60.52 | 30.68 | - | - | - | 97,447,909 | 36 |
| 37 | Williamsburg | 4,307,763 | 268.95 | 113.41 | 482,442 | 30.12 | 35.31 | 13,273,251 | 828.70 | 101.52 | 3,543,304 | 221.22 | 59.44 | 6,115,541 | 257.57 | 54.03 | 13,810,991 | 862.71 | 40.28 | 2,196,162 | 137.11 | 76.29 | 6,191,876 | 386.58 | 195.99 | - | - | - | 47,954,330 | 37 |
| 38 | Winchester | 5,123,958 | 182.22 | 76.84 | 4,636,532 | 164.88 | 192.22 | 32,226,205 | 1,146.02 | 140.39 | 10,630,648 | 378.05 | 101.57 | 16,808,559 | 597.73 | 125.38 | 72,984,806 | 2,595.48 | 121.03 | 4,114,426 | 146.39 | 81.45 | 2,612,961 | 92.92 | 47.11 | - | - | - | 149,139,595 | 38 |
| 39 | Total | $ 921,425,566 | $ 237.54 | 100.00 | $ 217,679,959 | $ 85.78 | 100.00 | $ 2,090,940,146 | $ 859.41 | 100.00 | $ 994,645,122 | $ 412.19 | 100.00 | $ 1,209,817,624 | $ 496.72 | 100.00 | $ 5,836,984,896 | $ 2,384.42 | 100.00 | $ 210,252,035 | $ 179.19 | 100.00 | $ 140,194,345 | $ 197.25 | 100.00 | $ - | $ - | - | $ 15,614,364,384 | 39 |

COMPARATIVE
SUMMARY OF MAINTENANCE
For the Year Ended

REPORT
AND OPERATIONS EXPENDITURES
June 30, 2022

BY

FUNCTION

| | | General Government Administration (Exhibit C-1) | | | Judicial Administration (Exhibit C-2) | | | Public Safety (Exhibit C-3) | | | Public Works (Exhibit C-4) | | | Health and Human Services (Exhibit C-5) | | | Education (Exhibit C-6) | | | Parks, Recreation, and Cultural (Exhibit C-7) | | | Community Development (Exhibit C-8) | | | Nondepartmental | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Expenditures | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 4,701,587 | 140.71 | 95.64 | $ 1,678,508 | 50.24 | 72.19 | $ 16,958,379 | 507.54 | 80.15 | $ 5,606,105 | 167.78 | 93.39 | $ 12,759,530 | 411.80 | 90.20 | $ 72,624,481 | 2,203.67 | 91.81 | $ 1,263,302 | 37.72 | 35.02 | $ 6,403,904 | 191.66 | 98.90 | $ - | - | - | $ 122,992,796 | 1 |
| 2 | Albemarle | 17,857,503 | 158.88 | 107.76 | 6,633,841 | 58.02 | 85.99 | 56,702,945 | 504.50 | 79.67 | 8,294,770 | 73.80 | 41.08 | 52,722,490 | 469.08 | 102.75 | 238,400,464 | 2,121.09 | 88.37 | 9,153,191 | 81.26 | 75.45 | 31,106,673 | 276.76 | 142.82 | - | - | - | 420,851,877 | 2 |
| 3 | Alleghany | 1,715,155 | 112.67 | 76.42 | 1,959,014 | 128.68 | 187.49 | 8,276,767 | 543.70 | 85.86 | 4,042,220 | 265.53 | 147.70 | 10,839,274 | 712.04 | 151.94 | 27,073,041 | 1,778.43 | 74.10 | 1,161,576 | 76.30 | 70.85 | 1,945,732 | 127.82 | 65.96 | - | - | - | 57,012,879 | 3 |
| 4 | Amelia | 2,014,301 | 151.85 | 102.99 | 785,938 | 59.25 | 86.32 | 7,478,481 | 563.78 | 89.03 | 1,174,945 | 88.57 | 49.30 | 5,181,850 | 420.80 | 92.17 | 23,064,790 | 1,738.77 | 72.44 | 964,749 | 72.73 | 67.53 | 427,664 | 32.24 | 14.64 | - | - | - | 41,493,721 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 1,883,644 | 116.86 | 79.26 | 1,338,839 | 83.06 | 121.01 | 5,131,408 | 318.35 | 50.27 | 1,990,220 | 123.47 | 68.72 | 5,760,118 | 357.35 | 78.27 | 36,782,332 | 2,281.92 | 95.07 | 487,117 | 30.22 | 28.06 | 1,068,115 | 66.26 | 34.19 | - | - | - | 54,441,793 | 6 |
| 7 | Arlington | 60,069,992 | 251.71 | 170.73 | 24,434,831 | 102.39 | 149.18 | 275,419,286 | 1,154.11 | 182.25 | 142,733,326 | 598.10 | 332.90 | 306,651,983 | 1,284.98 | 281.46 | 692,958,737 | 2,903.75 | 120.98 | 78,413,419 | 328.58 | 305.10 | 209,373,584 | 877.35 | 452.75 | - | - | - | 1,790,055,160 | 7 |
| 8 | Augusta | 7,759,521 | 100.14 | 67.92 | 3,759,612 | 48.52 | 70.69 | 36,860,046 | 475.69 | 75.12 | 5,206,022 | 67.19 | 37.38 | 24,551,397 | 316.85 | 69.40 | 133,109,743 | 1,717.83 | 71.57 | 2,661,609 | 34.40 | 31.94 | 3,494,422 | 45.10 | 23.27 | - | - | - | 217,406,382 | 8 |
| 9 | Bath | 1,358,852 | 322.84 | 218.97 | 659,631 | 156.72 | 228.33 | 3,177,351 | 754.89 | 119.21 | 1,305,339 | 310.13 | 172.61 | 1,963,833 | 466.58 | 102.20 | 10,994,705 | 2,612.19 | 108.84 | 651,830 | 154.87 | 142.80 | 521,567 | 123.92 | 63.95 | - | - | - | 20,633,108 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 1,220,277 | 194.62 | 132.00 | 851,067 | 135.74 | 197.76 | 1,913,014 | 305.11 | 48.18 | 2,237,323 | 356.83 | 198.61 | 5,261,913 | 831.25 | 182.07 | 9,967,752 | 1,589.75 | 66.24 | 904,435 | 144.25 | 132.94 | 943,005 | 150.40 | 77.61 | - | - | - | 23,248,806 | 11 |
| 12 | Botetourt | 3,980,496 | 118.48 | 80.36 | 2,016,134 | 86.80 | 126.46 | 17,202,604 | 516.44 | 81.55 | 2,681,896 | 79.83 | 44.43 | 4,964,195 | 147.76 | 32.37 | 60,770,295 | 1,808.86 | 75.36 | 2,435,117 | 72.49 | 67.31 | 1,880,965 | 55.99 | 28.89 | - | - | - | 96,979,922 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 6,079,375 | 109.15 | 74.03 | 2,809,640 | 50.45 | 73.50 | 21,357,642 | 383.47 | 60.55 | 5,772,908 | 103.65 | 57.69 | 20,033,690 | 359.70 | 78.79 | 106,108,765 | 1,905.14 | 79.38 | 1,958,736 | 35.17 | 32.66 | 1,494,413 | 26.83 | 13.85 | - | - | - | 165,615,169 | 16 |
| 17 | Caroline | 4,714,276 | 152.63 | 103.52 | 2,477,176 | 80.20 | 116.85 | 16,955,258 | 548.80 | 86.58 | 5,008,238 | 162.15 | 90.25 | 9,557,449 | 309.43 | 67.78 | 54,090,355 | 1,751.23 | 72.96 | 1,080,181 | 35.00 | 32.77 | 1,008,930 | 32.67 | 16.86 | - | - | - | 94,884,854 | 17 |
| 18 | Carroll | 2,628,482 | 83.30 | 56.50 | 1,669,930 | 58.10 | 84.66 | 12,332,599 | 416.14 | 65.71 | 1,655,140 | 56.77 | 31.60 | 21,855,591 | 748.26 | 163.90 | 52,417,970 | 1,798.59 | 74.94 | 1,534,620 | 52.29 | 48.56 | 1,274,741 | 43.72 | 22.56 | - | - | - | 94,960,053 | 18 |
| 19 | Charles City | 4,182,242 | 667.49 | 418.82 | 947,049 | 139.83 | 203.72 | 4,513,806 | 666.44 | 105.24 | 1,389,645 | 205.17 | 114.20 | 2,707,992 | 399.82 | 87.58 | 10,760,803 | 1,588.78 | 66.20 | 933,179 | 137.78 | 127.93 | 4,636,600 | 655.04 | 338.03 | - | - | - | 29,871,316 | 19 |
| 20 | Charlotte | 1,731,199 | 150.16 | 101.85 | 1,211,074 | 105.05 | 152.05 | 4,428,042 | 384.08 | 60.65 | 1,585,553 | 137.52 | 76.55 | 8,066,549 | 699.67 | 152.16 | 24,366,341 | 2,113.68 | 88.06 | 438,357 | 38.02 | 35.20 | 472,509 | 40.98 | 21.55 | - | - | - | 42,298,626 | 20 |
| 21 | Chesterfield | 44,605,294 | 122.36 | 82.99 | 25,528,771 | 70.03 | 102.03 | 234,440,333 | 643.10 | 101.55 | 36,808,110 | 100.97 | 56.20 | 101,262,074 | 277.77 | 60.84 | 799,865,578 | 2,194.13 | 91.42 | 26,338,752 | 72.25 | 67.09 | 34,309,441 | 94.12 | 48.57 | - | - | - | 1,263,158,353 | 21 |
| 22 | Clarke | 2,583,688 | 174.77 | 118.54 | 978,918 | 66.08 | 96.28 | 6,903,146 | 466.97 | 73.74 | 1,135,854 | 76.84 | 42.77 | 3,792,145 | 256.52 | 56.19 | 26,197,109 | 1,772.11 | 73.83 | 1,218,980 | 82.46 | 76.57 | 1,616,601 | 109.35 | 56.63 | - | - | - | 44,434,335 | 22 |
| 23 | Craig | 1,059,023 | 216.48 | 146.83 | 829,433 | 169.55 | 247.02 | 2,108,677 | 431.05 | 68.07 | 550,839 | 112.60 | 62.67 | 1,858,860 | 380.18 | 83.27 | 7,871,941 | 1,609.15 | 67.04 | 47,652 | 9.74 | 9.04 | 127,547 | 26.07 | 14.45 | - | - | - | 14,454,972 | 23 |
| 24 | Culpeper | 6,214,346 | 118.25 | 80.20 | 4,850,224 | 92.29 | 134.47 | 26,569,846 | 505.59 | 79.84 | 4,623,474 | 87.98 | 48.97 | 27,915,810 | 529.30 | 115.94 | 102,898,676 | 1,958.04 | 81.58 | 2,634,786 | 50.14 | 46.55 | 2,549,375 | 48.51 | 25.03 | - | - | - | 178,156,437 | 24 |
| 25 | Cumberland | 1,647,220 | 170.26 | 115.48 | 879,761 | 90.93 | 132.48 | 4,517,105 | 466.88 | 73.73 | 1,608,341 | 166.24 | 92.53 | 3,173,191 | 369.32 | 80.90 | 18,634,914 | 1,926.00 | 80.25 | 197,265 | 20.39 | 18.93 | 396,315 | 40.96 | 21.14 | - | - | - | 31,454,132 | 25 |
| 26 | Dickenson | 862,610 | 61.07 | 41.42 | 2,139,063 | 151.45 | 220.65 | 5,915,944 | 418.86 | 66.14 | 2,671,595 | 189.15 | 105.28 | 7,131,220 | 519.06 | 113.69 | 30,071,279 | 2,129.09 | 88.75 | 492,127 | 34.84 | 32.35 | 4,109,994 | 290.99 | 150.16 | - | - | - | 53,593,834 | 26 |
| 27 | Dinwiddie | 4,636,929 | 165.92 | 112.54 | 1,795,726 | 64.25 | 93.62 | 16,946,994 | 606.40 | 95.76 | 4,911,031 | 175.73 | 97.81 | 7,847,829 | 280.81 | 61.51 | 57,896,229 | 2,071.64 | 86.31 | 1,338,734 | 47.90 | 44.48 | 1,429,553 | 51.15 | 26.40 | - | - | - | 96,803,035 | 27 |
| 28 | Essex | 1,999,894 | 188.69 | 127.98 | 878,998 | 82.93 | 120.83 | 5,099,255 | 481.11 | 75.97 | 2,521,716 | 237.92 | 132.42 | 5,259,817 | 496.26 | 108.70 | 21,998,726 | 2,075.55 | 86.48 | 447,712 | 42.24 | 39.22 | 154,850 | 14.61 | 7.54 | - | - | - | 38,360,968 | 28 |
| 29 | Fairfax | 195,428,402 | 169.89 | 115.23 | 69,495,344 | 60.41 | 88.02 | 808,210,381 | 728.68 | 115.07 | 321,746,357 | 279.70 | 155.68 | 805,299,292 | 700.16 | 152.16 | 3,215,994,845 | 2,882.61 | 120.10 | 156,327,986 | 135.90 | 126.19 | 360,054,727 | 320.83 | 165.56 | - | - | - | 6,071,557,334 | 29 |
| 30 | Fauquier | 13,192,637 | 180.79 | 122.62 | 7,519,902 | 103.05 | 150.16 | 48,610,499 | 666.15 | 105.19 | 14,958,125 | 204.98 | 114.09 | 25,541,047 | 350.01 | 76.67 | 163,789,465 | 2,244.55 | 93.52 | 7,701,160 | 105.54 | 97.99 | 6,915,109 | 94.76 | 48.90 | - | - | - | 288,227,744 | 30 |
| 31 | Floyd | 1,715,658 | 111.11 | 75.63 | 1,164,736 | 75.26 | 109.65 | 5,997,201 | 387.52 | 61.19 | 2,186,783 | 205.92 | 114.61 | 6,777,149 | 437.91 | 95.92 | 27,826,765 | 1,796.77 | 74.86 | 550,245 | 35.55 | 33.01 | 1,157,620 | 74.80 | 38.60 | - | - | - | 48,346,167 | 31 |
| 32 | Fluvanna | 2,914,847 | 106.97 | 72.55 | 3,145,898 | 115.45 | 168.20 | 9,541,051 | 350.14 | 55.29 | 2,420,973 | 88.85 | 49.45 | 10,222,146 | 375.14 | 82.17 | 47,491,952 | 1,742.89 | 72.62 | 1,002,001 | 36.77 | 34.14 | 2,241,559 | 82.26 | 42.45 | - | - | - | 78,980,427 | 32 |
| 33 | Franklin | 5,311,294 | 97.50 | 66.13 | 3,045,045 | 55.90 | 81.48 | 25,324,042 | 464.84 | 73.41 | 5,236,588 | 96.12 | 53.50 | 21,054,889 | 386.53 | 84.66 | 91,570,427 | 1,713.94 | 71.41 | 2,890,494 | 53.06 | 49.27 | 2,316,625 | 42.52 | 21.94 | - | - | - | 158,551,404 | 33 |
| 34 | Frederick | 12,124,081 | 132.62 | 89.95 | 4,629,849 | 50.64 | 73.79 | 53,331,727 | 583.28 | 92.12 | 13,664,623 | 149.47 | 83.19 | 20,277,674 | 221.81 | 48.58 | 205,236,834 | 2,245.01 | 93.54 | 6,907,012 | 75.55 | 70.15 | 1,628,880 | 17.82 | 9.19 | - | - | - | 317,800,630 | 34 |
| 35 | Giles | 2,001,351 | 119.22 | 80.86 | 1,575,546 | 93.86 | 136.74 | 5,582,679 | 332.56 | 52.52 | 1,641,242 | 91.81 | 51.10 | 11,681,561 | 695.87 | 152.41 | 39,726,527 | 2,366.51 | 98.60 | 793,943 | 47.30 | 43.92 | 2,955,853 | 176.08 | 90.86 | - | - | - | 65,858,722 | 35 |
| 36 | Gloucester | 7,173,229 | 185.25 | 125.65 | 2,580,608 | 66.66 | 97.13 | 18,590,998 | 480.25 | 75.84 | 2,811,409 | 62.29 | 34.67 | 11,150,097 | 288.03 | 63.09 | 70,812,809 | 1,829.27 | 76.22 | 4,348,426 | 112.33 | 104.30 | 6,536,926 | 168.86 | 87.14 | - | - | - | 123,602,502 | 36 |
| 37 | Goochland | 6,011,971 | 243.94 | 165.46 | 2,119,013 | 85.70 | 124.85 | 19,266,611 | 779.17 | 123.04 | 3,775,905 | 152.70 | 84.99 | 7,916,713 | 320.17 | 70.22 | 49,280,833 | 1,629.02 | 67.87 | 1,497,684 | 58.14 | 53.99 | 2,179,445 | 88.14 | 45.48 | - | - | - | 93,018,181 | 37 |
| 38 | Grayson | 2,154,193 | 140.49 | 95.29 | 1,694,865 | 110.54 | 161.05 | 4,939,128 | 322.12 | 50.87 | 3,150,647 | 205.48 | 114.37 | 9,245,700 | 602.99 | 132.08 | 24,580,683 | 1,733.56 | 72.23 | 767,244 | 50.04 | 46.46 | 1,207,817 | 78.77 | 40.65 | - | - | - | 49,740,277 | 38 |
| 39 | Greene | 2,486,978 | 121.01 | 82.08 | 1,706,015 | 83.01 | 120.96 | 11,069,507 | 537.54 | 84.90 | 3,816,895 | 185.72 | 103.37 | 6,687,417 | 325.39 | 71.27 | 40,181,179 | 1,955.11 | 81.46 | 683,717 | 33.27 | 30.89 | 1,374,331 | 66.87 | 34.51 | - | - | - | 67,986,241 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 2,842,115 | 83.54 | 56.66 | 2,340,208 | 69.38 | 101.08 | 14,133,112 | 415.41 | 65.60 | 3,862,078 | 114.46 | 64.82 | 15,112,950 | 446.80 | 97.43 | 65,308,965 | 1,935.61 | 79.98 | 580,474 | 17.06 | 15.84 | 3,816,679 | 112.18 | 57.89 | - | - | - | 108,136,765 | 41 |
| 42 | Hanover | 12,855,657 | 116.89 | 79.28 | 8,116,224 | 73.80 | 107.52 | 84,792,632 | 770.99 | 121.75 | 14,410,317 | 131.03 | 72.93 | 29,758,744 | 270.59 | 59.27 | 226,550,650 | 2,059.94 | 85.83 | 6,621,859 | 60.21 | 55.91 | 5,200,231 | 47.28 | 24.40 | - | - | - | 388,306,314 | 42 |
| 43 | Henrico | 43,636,193 | 120.50 | 88.51 | 18,137,605 | 54.24 | 79.03 | 222,713,996 | 696.00 | 109.91 | 78,223,004 | 232.93 | 130.20 | 92,218,022 | 278.77 | 61.06 | 672,896,312 | 2,012.21 | 83.84 | 40,858,730 | 120.69 | 112.07 | 77,752,184 | 232.52 | 119.99 | - | - | - | 1,256,955,056 | 43 |
| 44 | Henry | 3,442,292 | 67.56 | 45.83 | 3,363,757 | 66.02 | 96.19 | 21,782,607 | 427.55 | 67.51 | 3,894,542 | 76.44 | 42.55 | 10,521,744 | 206.52 | 45.24 | 96,226,454 | 1,888.60 | 78.69 | 2,461,508 | 47.92 | 44.50 | 10,530,720 | 206.70 | 106.66 | - | - | - | 152,197,624 | 44 |
| 45 | Highland | 908,927 | 607.23 | 276.21 | 516,934 | 231.60 | 337.43 | 1,674,192 | 750.09 | 118.45 | 469,342 | 210.28 | 117.04 | 1,171,292 | 524.77 | 114.95 | 6,830,575 | 2,159.76 | 89.98 | 144,489 | 64.74 | 60.11 | 236,309 | 105.87 | 54.63 | - | - | - | 9,942,070 | 45 |
| 46 | Isle of Wight | 5,770,926 | 149.48 | 101.39 | 2,981,747 | 77.24 | 112.52 | 18,263,414 | 473.10 | 74.79 | 6,605,304 | 171.10 | 95.23 | 18,123,673 | 469.46 | 102.83 | 76,603,785 | 1,984.25 | 82.67 | 2,737,227 | 96.80 | 89.89 | 4,363,375 | 113.02 | 58.32 | - | - | - | 136,469,751 | 46 |
| 47 | James City | 10,550,540 | 134.82 | 91.45 | 7,672,462 | 95.49 | 139.12 | 39,207,325 | 501.03 | 79.12 | 11,143,626 | 142.40 | 79.26 | 19,814,842 | 253.21 | 55.46 | 155,347,700 | 1,985.17 | 82.75 | 13,184,647 | 168.49 | 156.44 | 11,527,914 | 147.30 | 76.22 | - | - | - | 268,278,976 | 47 |
| 48 | King & Queen | 1,799,436 | 272.31 | 184.70 | 869,521 | 131.58 | 191.71 | 5,132,345 | 776.69 | 122.65 | 875,450 | 132.48 | 73.74 | 3,064,930 | 464.12 | 101.66 | 14,018,221 | 2,121.60 | 88.39 | 186,448 | 28.22 | 26.20 | 1,287,049 | 487.43 | 256.70 | - | - | - | 29,235,400 | 48 |
| 49 | King George | 4,624,697 | 173.06 | 117.38 | 2,446,344 | 91.54 | 133.38 | 15,864,741 | 593.67 | 93.75 | 4,636,125 | 173.49 | 96.56 | 9,806,159 | 366.96 | 80.38 | 54,047,552 | 2,022.51 | 84.27 | 1,493,042 | 55.87 | 51.88 | 2,576,200 | 96.40 | 49.75 | - | - | - | 95,496,860 | 49 |
| 50 | King William | 2,639,005 | 148.18 | 100.50 | 1,526,723 | 85.72 | 124.89 | 7,200,048 | 405.99 | 64.11 | 2,604,849 | 146.26 | 81.41 | 4,771,212 | 267.90 | 58.68 | 28,459,325 | 1,597.94 | 66.58 | 890,004 | 49.98 | 46.41 | 2,012,119 | 112.98 | 58.30 | - | - | - | 53,133,935 | 50 |

COMPARATIVE
SUMMARY OF MAINTENANCE
For the Year Ended

REPORT
AND OPERATIONS EXPENDITURES
June 30, 2022

BY

FUNCTION

| | | General Government Administration (Exhibit C-1) | | | Judicial Administration (Exhibit C-2) | | | Public Safety (Exhibit C-3) | | | Public Works (Exhibit C-4) | | | Health and Human Services (Exhibit C-5) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average |
| | County of: | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 1,589,585 | 145.58 | 98.74 | $ 1,050,703 | 96.23 | 140.20 | $ 7,191,025 | 658.58 | 104.00 | $ 1,759,236 | 161.12 | 89.68 | $ 4,473,587 | 409.71 | 89.74 |
| 52 | Lee | | | | | | | | | | | | | | | |
| 53 | Loudoun | 81,353,477 | 193.26 | 131.08 | 23,541,644 | 55.92 | 81.48 | 266,782,110 | 676.51 | 106.83 | 52,286,025 | 124.21 | 69.13 | 142,026,046 | 337.39 | 73.93 |
| 54 | Louisa | 4,237,491 | 112.71 | 76.45 | 2,550,825 | 67.84 | 99.84 | 26,304,250 | 701.12 | 110.72 | 5,519,212 | 146.80 | 81.75 | 13,484,024 | 358.66 | 78.56 |
| 55 | Lunenburg | 1,292,165 | 108.26 | 73.43 | 1,167,147 | 97.78 | 142.67 | 4,353,895 | 364.77 | 57.60 | 553,565 | 46.38 | 25.81 | 5,921,563 | 496.11 | 108.67 |
| 56 | Madison | 2,661,462 | 178.18 | 120.85 | 2,552,807 | 170.04 | 247.74 | 7,978,488 | 574.61 | 91.05 | 1,274,647 | 92.12 | 51.27 | 6,119,168 | 442.23 | 96.87 |
| 57 | Mathews | 2,282,578 | 267.10 | 181.44 | 1,040,214 | 121.90 | 177.61 | 6,725,010 | 553.73 | 87.44 | 1,873,315 | 219.54 | 122.19 | 3,544,201 | 415.35 | 90.98 |
| 58 | Mecklenburg | 6,037,030 | 133.15 | 90.31 | 2,581,132 | 85.13 | 124.03 | 18,004,127 | 593.82 | 93.77 | 3,110,187 | 102.58 | 57.10 | 12,187,343 | 401.97 | 88.05 |
| 59 | Middlesex | 2,487,275 | 234.10 | 158.78 | 913,735 | 86.00 | 125.30 | 5,072,348 | 477.40 | 75.39 | 2,243,364 | 211.14 | 117.52 | 4,367,644 | 406.37 | 89.01 |
| 60 | Montgomery | 10,799,148 | 106.58 | 72.29 | 4,259,214 | 42.04 | 61.24 | 25,215,776 | 248.87 | 39.30 | 7,822,611 | 77.20 | 42.97 | 33,230,330 | 327.86 | 71.84 |
| 61 | Nelson | 2,353,094 | 159.26 | 108.02 | 1,441,564 | 97.57 | 142.15 | 5,225,501 | 353.67 | 55.85 | 2,901,237 | 196.36 | 109.29 | 6,311,555 | 413.64 | 90.60 |
| 62 | New Kent | 4,892,907 | 213.25 | 144.64 | 1,945,629 | 84.80 | 123.54 | 12,738,106 | 555.16 | 87.67 | 1,988,513 | 86.67 | 48.24 | 3,378,653 | 147.25 | 32.25 |
| 63 | Northampton | 2,343,972 | 190.85 | 129.44 | 1,536,876 | 125.13 | 182.31 | 12,541,763 | 1,021.15 | 161.25 | 6,143,311 | 500.19 | 278.40 | 6,139,614 | 499.89 | 109.49 |
| 64 | Northumberland | 2,179,363 | 184.08 | 124.86 | 1,552,257 | 131.11 | 191.03 | 6,452,560 | 545.03 | 86.07 | 1,695,567 | 143.22 | 79.71 | 4,445,513 | 375.47 | 82.24 |
| 65 | Nottoway | 2,264,499 | 144.77 | 98.19 | 907,781 | 58.03 | 84.55 | 6,074,612 | 388.35 | 61.33 | 2,226,650 | 142.35 | 79.23 | 4,511,639 | 288.43 | 63.18 |
| 66 | Orange | 2,929,945 | 80.82 | 54.82 | 2,256,644 | 62.24 | 90.68 | 18,178,271 | 501.41 | 79.18 | 4,855,482 | 133.93 | 74.54 | 13,034,784 | 359.54 | 78.75 |
| 67 | Page | 2,998,676 | 126.48 | 85.79 | 1,832,165 | 77.28 | 112.59 | 15,263,224 | 644.62 | 101.79 | 3,193,578 | 134.70 | 74.97 | 6,086,075 | 256.70 | 56.23 |
| 68 | Patrick | 1,541,150 | 87.58 | 59.40 | 1,806,218 | 102.58 | 149.45 | 6,695,237 | 380.24 | 60.05 | 1,685,995 | 95.75 | 53.29 | 8,521,862 | 483.98 | 106.01 |
| 69 | Pittsylvania | 5,043,908 | 83.37 | 56.55 | 2,355,572 | 38.93 | 56.73 | 23,138,748 | 382.45 | 60.39 | 6,408,118 | 105.92 | 58.95 | 22,908,386 | 378.64 | 82.94 |
| 70 | Powhatan | 5,316,080 | 175.26 | 118.87 | 2,167,771 | 71.47 | 104.12 | 16,355,453 | 539.95 | 83.84 | 2,588,626 | 85.34 | 47.50 | 8,123,630 | 267.81 | 58.66 |
| 71 | Prince Edward | 2,639,412 | 108.82 | 73.81 | 1,700,737 | 70.87 | 110.54 | 7,247,486 | 323.30 | 51.05 | 2,973,307 | 132.64 | 73.82 | 6,263,400 | 283.86 | 62.18 |
| 72 | Prince George | 5,971,358 | 138.84 | 94.17 | 2,913,659 | 67.74 | 98.68 | 22,883,669 | 532.05 | 84.02 | 2,610,717 | 60.70 | 33.78 | 7,497,589 | 174.32 | 38.18 |
| 73 | Prince William | 55,114,000 | 114.30 | 77.52 | 27,404,000 | 56.83 | 82.80 | 349,647,000 | 725.10 | 114.50 | 54,669,000 | 113.37 | 63.10 | 167,137,000 | 346.61 | 75.92 |
| 74 | Pulaski | | | | | | | | | | | | | | | |
| 75 | Rappahannock | 1,646,011 | 223.74 | 151.75 | 1,572,109 | 213.95 | 311.71 | 4,251,974 | 578.66 | 91.38 | 841,811 | 114.56 | 63.76 | 3,692,162 | 502.47 | 110.06 |
| 76 | Richmond | 2,524,301 | 282.90 | 191.88 | 1,062,497 | 119.07 | 173.48 | 3,583,195 | 401.57 | 63.41 | 1,078,623 | 120.88 | 67.28 | 2,916,901 | 326.90 | 71.60 |
| 77 | Roanoke | 15,663,865 | 161.60 | 109.61 | 5,595,589 | 57.77 | 84.17 | 57,444,092 | 592.64 | 93.59 | 17,698,874 | 182.60 | 101.63 | 29,899,042 | 308.46 | 67.57 |
| 78 | Rockbridge | 2,760,887 | 121.89 | 82.68 | 2,016,894 | 89.05 | 129.74 | 14,949,851 | 660.04 | 104.23 | 6,250,346 | 275.95 | 153.59 | 9,477,291 | 427.25 | 93.58 |
| 79 | Rockingham | 5,899,525 | 70.44 | 47.77 | 4,094,700 | 48.89 | 71.23 | 38,597,212 | 460.82 | 72.77 | 9,275,560 | 110.74 | 61.64 | 29,208,001 | 348.72 | 76.38 |
| 80 | Russell | | | | | | | | | | | | | | | |
| 81 | Scott | 3,797,473 | 176.00 | 119.38 | 2,295,041 | 106.37 | 154.98 | 9,780,123 | 453.29 | 71.58 | 2,271,920 | 105.30 | 58.61 | 9,135,558 | 423.41 | 92.74 |
| 82 | Shenandoah | 3,415,667 | 77.30 | 52.43 | 2,410,645 | 54.56 | 79.49 | 27,353,660 | 619.06 | 97.76 | 5,506,704 | 124.63 | 69.36 | 15,365,280 | 347.74 | 76.17 |
| 83 | Smyth | 2,707,702 | 90.86 | 61.63 | 2,362,240 | 79.27 | 115.49 | 11,433,086 | 383.66 | 60.58 | 2,572,405 | 86.32 | 48.05 | 28,496,707 | 956.27 | 209.48 |
| 84 | Southampton | 2,507,744 | 139.35 | 94.52 | 2,266,287 | 125.93 | 183.48 | 10,409,329 | 578.42 | 91.34 | 2,516,142 | 139.82 | 77.82 | 7,468,333 | 415.00 | 90.90 |
| 85 | Spotsylvania | 15,993,142 | 114.21 | 77.46 | 10,392,209 | 74.21 | 108.12 | 87,399,700 | 624.14 | 98.56 | 13,407,515 | 95.75 | 53.29 | 40,672,334 | 289.02 | 63.31 |
| 86 | Stafford | 20,981,824 | 131.70 | 90.69 | 10,289,870 | 65.57 | 95.53 | 93,980,599 | 598.88 | 94.57 | 12,749,437 | 81.24 | 45.22 | 35,150,365 | 223.99 | 49.06 |
| 87 | Surry | 2,927,930 | 446.26 | 302.68 | 1,134,929 | 172.98 | 252.02 | 4,537,925 | 690.13 | 108.98 | 1,647,886 | 251.16 | 139.79 | 4,642,002 | 677.03 | 148.30 |
| 88 | Sussex | 2,390,631 | 220.76 | 149.73 | 1,240,111 | 114.52 | 166.85 | 9,656,833 | 891.76 | 140.82 | 911,059 | 84.13 | 46.83 | 4,259,327 | 393.33 | 86.15 |
| 89 | Tazewell | 6,591,657 | 163.04 | 110.58 | 2,986,451 | 73.87 | 107.62 | 17,395,679 | 430.27 | 67.95 | 5,800,660 | 143.47 | 79.86 | 26,503,843 | 655.57 | 143.59 |
| 90 | Warren | 5,072,990 | 124.56 | 84.48 | 3,252,869 | 79.89 | 116.40 | 21,407,546 | 525.64 | 83.00 | 8,639,513 | 207.22 | 115.34 | 12,916,754 | 317.15 | 69.47 |
| 91 | Washington | 5,261,466 | 99.41 | 67.42 | 3,108,281 | 57.64 | 83.98 | 18,119,098 | 335.94 | 53.05 | 3,826,286 | 70.94 | 39.49 | 27,893,640 | 517.17 | 113.28 |
| 92 | Westmoreland | 3,470,398 | 187.82 | 127.39 | 1,710,596 | 92.58 | 134.88 | 8,246,157 | 446.29 | 70.48 | 4,041,334 | 218.72 | 121.74 | 7,011,297 | 379.46 | 83.12 |
| 93 | Wise | 4,093,337 | 113.29 | 76.84 | 5,091,428 | 140.92 | 205.31 | 12,809,537 | 354.54 | 55.99 | 5,076,185 | 140.50 | 78.20 | 19,790,770 | 547.77 | 119.98 |
| 94 | Wythe | 2,570,854 | 90.88 | 61.64 | 2,291,521 | 81.07 | 118.12 | 10,322,548 | 365.24 | 57.68 | 3,139,506 | 110.98 | 61.77 | 25,898,445 | 887.22 | 194.33 |
| 95 | York | 11,903,742 | 169.94 | 115.27 | 4,261,262 | 58.98 | 87.39 | 44,374,936 | 633.52 | 100.04 | 13,952,830 | 199.20 | 110.87 | 18,522,608 | 264.43 | 57.92 |
| 96 | Total | $ 853,112,406 | $ 147.44 | 100.00 | $ 397,164,532 | $ 68.64 | 100.00 | $ 2,464,362,023 | $ 633.26 | 100.00 | $ 1,009,631,289 | $ 179.67 | 100.00 | $ 2,841,769,902 | $ 456.54 | 100.00 |

| | | Education (Exhibit C-6) | | | Parks, Recreation, and Cultural (Exhibit C-7) | | | Community Development (Exhibit C-8) | | | Nondepartmental | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Expenditures | No. |
| | County of: | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 19,354,762 | 1,772.58 | 73.85 | $ 178,165 | 16.32 | 15.15 | $ 828,683 | 75.90 | 39.21 | $ - | - | - | $ 36,436,746 | 51 |
| 52 | Lee | | | | | | | | | | - | - | - | | 52 |
| 53 | Loudoun | 1,587,790,242 | 3,771.86 | 157.15 | 89,411,780 | 212.40 | 197.22 | 62,945,153 | 149.53 | 77.16 | - | - | - | 2,324,147,474 | 53 |
| 54 | Louisa | 76,833,666 | 2,043.67 | 85.15 | 1,736,218 | 46.18 | 42.88 | 2,618,987 | 69.66 | 35.95 | - | - | - | 153,208,471 | 54 |
| 55 | Lunenburg | 24,647,859 | 2,066.67 | 86.11 | | | | 976,751 | 81.83 | 42.23 | - | - | - | 38,932,845 | 55 |
| 56 | Madison | 24,758,382 | 1,789.29 | 74.55 | 961,157 | 69.46 | 64.50 | 662,267 | 47.86 | 24.70 | - | - | - | 46,572,278 | 56 |
| 57 | Mathews | 17,896,314 | 2,007.07 | 87.37 | 546,477 | 64.04 | 58.47 | 1,220,991 | 143.09 | 73.84 | - | - | - | 33,127,100 | 57 |
| 58 | Mecklenburg | 60,638,074 | 2,000.00 | 83.33 | 854,803 | 28.19 | 26.18 | 52,925,988 | 1,778.62 | 917.84 | - | - | - | 155,138,684 | 58 |
| 59 | Middlesex | 21,312,842 | 2,005.91 | 83.58 | 276,684 | 26.04 | 24.18 | 892,525 | 84.00 | 43.35 | - | - | - | 37,516,437 | 59 |
| 60 | Montgomery | 118,012,290 | 1,362.10 | 56.75 | 4,707,957 | 46.46 | 43.14 | 4,380,096 | 43.23 | 22.31 | - | - | - | 228,427,442 | 60 |
| 61 | Nelson | 29,484,027 | 1,995.53 | 83.14 | 597,881 | 40.47 | 37.57 | 2,133,922 | 144.43 | 74.53 | - | - | - | 50,248,781 | 61 |
| 62 | New Kent | 41,414,157 | 1,806.67 | 75.27 | 698,095 | 30.42 | 28.25 | 2,638,080 | 115.02 | 59.35 | - | - | - | 69,735,180 | 62 |
| 63 | Northampton | 26,188,553 | 2,132.27 | 88.84 | 808,992 | 65.87 | 61.16 | 2,618,100 | 213.17 | 110.00 | - | - | - | 58,321,181 | 63 |
| 64 | Northumberland | 22,432,376 | 1,894.79 | 78.94 | 231,109 | 19.69 | 18.28 | 558,596 | 47.18 | 24.35 | - | - | - | 39,548,981 | 64 |
| 65 | Nottoway | 27,160,383 | 1,736.38 | 72.34 | 334,842 | 21.41 | 19.88 | 1,078,102 | 68.92 | 35.57 | - | - | - | 44,558,508 | 65 |
| 66 | Orange | 65,087,799 | 1,795.13 | 74.80 | 1,518,196 | 41.88 | 38.88 | 3,544,724 | 97.77 | 50.46 | - | - | - | 111,405,645 | 66 |
| 67 | Page | 45,419,097 | 1,915.69 | 79.82 | 480,617 | 20.27 | 18.82 | 3,517,562 | 148.36 | 76.56 | - | - | - | 78,810,994 | 67 |
| 68 | Patrick | 36,449,516 | 2,070.05 | 86.25 | 531,772 | 30.31 | 28.15 | 1,148,789 | 65.24 | 33.67 | - | - | - | 58,381,639 | 68 |
| 69 | Pittsylvania | 107,481,781 | 1,776.53 | 74.02 | 2,031,832 | 33.58 | 31.18 | 4,688,795 | 77.50 | 39.99 | - | - | - | 174,057,140 | 69 |
| 70 | Powhatan | 27,923,675 | 1,898.97 | 79.12 | 1,555,919 | 49.65 | 46.10 | 1,249,895 | 41.21 | 21.26 | - | - | - | 94,658,799 | 70 |
| 71 | Prince Edward | 28,690,252 | 1,279.84 | 53.32 | 326,930 | 14.58 | 13.54 | 1,088,233 | 48.54 | 25.05 | - | - | - | 50,829,757 | 71 |
| 72 | Prince George | 81,699,430 | 1,899.54 | 79.14 | 1,769,965 | 41.15 | 38.21 | 1,726,358 | 40.02 | 20.65 | - | - | - | 127,067,535 | 72 |
| 73 | Prince William | 1,300,787,000 | 2,697.59 | 112.39 | 61,754,000 | 128.07 | 118.91 | 70,798,000 | 146.82 | 75.77 | - | - | - | 2,087,330,000 | 73 |
| 74 | Pulaski | | | | | | | | | | - | - | - | | 74 |
| 75 | Rappahannock | 15,226,614 | 2,071.94 | 86.33 | 426,511 | 58.04 | 53.90 | 252,427 | 34.35 | 17.73 | - | - | - | 27,905,619 | 75 |
| 76 | Richmond | 19,286,808 | 2,161.47 | 90.06 | 154,251 | 17.51 | 16.26 | 1,744,231 | 195.47 | 100.87 | - | - | - | 32,352,787 | 76 |
| 77 | Roanoke | 184,842,888 | 1,906.99 | 79.45 | 12,289,769 | 126.79 | 117.73 | 6,029,525 | 62.21 | 32.10 | - | - | - | 329,467,624 | 77 |
| 78 | Rockbridge | 39,270,087 | 1,733.78 | 72.24 | 1,882,485 | 83.11 | 77.17 | 2,892,868 | 127.72 | 65.91 | 2,071,144 | 91.44 | 247.82 | 81,771,903 | 78 |
| 79 | Rockingham | 167,107,426 | 1,965.15 | 83.13 | 1,268,267 | 39.02 | 36.23 | 4,985,453 | 59.52 | 30.72 | - | - | - | 242,436,144 | 79 |
| 80 | Russell | | | | | | | | | | - | - | - | | 80 |
| 81 | Scott | 59,629,916 | 2,763.72 | 115.15 | 626,521 | 29.50 | 27.39 | 2,185,008 | 101.27 | 52.26 | - | - | - | 89,731,560 | 81 |
| 82 | Shenandoah | 86,552,891 | 1,958.83 | 81.61 | 2,520,247 | 57.04 | 52.96 | 1,437,027 | 32.52 | 16.78 | - | - | - | 144,561,921 | 82 |
| 83 | Smyth | 56,079,731 | 1,881.87 | 78.41 | 1,087,127 | 36.49 | 33.88 | 1,071,111 | 35.94 | 18.55 | - | - | - | 105,813,313 | 83 |
| 84 | Southampton | 39,657,583 | 2,203.69 | 91.82 | 623,006 | 34.62 | 32.15 | 564,589 | 31.37 | 16.19 | - | - | - | 66,013,023 | 84 |
| 85 | Spotsylvania | 317,546,659 | 2,267.67 | 94.48 | 8,577,833 | 61.26 | 56.88 | 11,191,172 | 79.92 | 41.24 | - | - | - | 504,980,564 | 85 |
| 86 | Stafford | 379,526,533 | 2,418.69 | 100.76 | 13,968,639 | 89.01 | 82.65 | 5,116,996 | 32.61 | 16.83 | - | - | - | 571,764,243 | 86 |
| 87 | Surry | 18,175,315 | 2,770.20 | 115.42 | 579,577 | 88.34 | 82.02 | 3,387,875 | 516.37 | 266.46 | - | - | - | 36,823,439 | 87 |
| 88 | Sussex | 22,305,487 | 2,059.79 | 85.82 | 399,197 | 36.86 | 34.23 | 1,223,071 | 112.94 | 58.28 | - | - | - | 42,385,716 | 88 |
| 89 | Tazewell | 69,820,714 | 1,727.00 | 71.95 | 1,857,108 | 45.94 | 42.65 | 1,140,598 | 28.21 | 14.56 | - | - | - | 112,096,110 | 89 |
| 90 | Warren | 70,886,691 | 1,740.53 | 72.52 | 3,389,251 | 83.22 | 77.27 | 3,691,164 | 90.63 | 46.77 | 267,349 | 6.56 | 17.79 | 129,325,127 | 90 |
| 91 | Washington | 94,544,541 | 1,752.94 | 73.03 | 2,669,605 | 49.96 | 45.46 | 2,203,206 | 40.85 | 21.08 | - | - | - | 157,037,743 | 91 |
| 92 | Westmoreland | 26,825,601 | 1,451.84 | 60.49 | 713,375 | 38.61 | 35.85 | 584,904 | 31.66 | 16.34 | - | - | - | 52,603,662 | 92 |
| 93 | Wise | 78,251,980 | 2,165.85 | 90.24 | 568,458 | 15.73 | 14.61 | 5,410,276 | 149.74 | 77.27 | - | - | - | 131,091,971 | 93 |
| 94 | Wythe | 49,416,228 | 1,747.37 | 72.80 | 689,078 | 24.36 | 22.62 | 1,075,414 | 38.00 | 19.61 | - | - | - | 94,416,164 | 94 |
| 95 | York | 165,760,896 | 2,380.90 | 99.20 | 5,854,444 | 83.58 | 77.61 | 10,652,251 | 149.24 | 77.01 | - | - | - | 276,012,471 | 95 |
| 96 | Total | $ 2,888,316,916 | $ 2,400.14 | 100.00 | $ 625,182,626 | $ 107.70 | 100.00 | $ 1,121,120,516 | $ 193.78 | 100.00 | $ 2,338,493 | $ 36.90 * | 100.00 | $ 24,231,245,746 | 96 |

COMPARATIVE
SUMMARY OF MAINTENANCE
For the Year Ended

REPORT
AND OPERATIONS EXPENDITURES
June 30, 2022

BY

FUNCTION

| No. | Locality | General Government Administration (Exhibit C-1) Amount | Per Capita | Percent of Average | Judicial Administration (Exhibit C-2) Amount | Per Capita | Percent of Average | Public Safety (Exhibit C-3) Amount | Per Capita | Percent of Average | Public Works (Exhibit C-4) Amount | Per Capita | Percent of Average | Health and Human Services (Exhibit C-5) Amount | Per Capita | Percent of Average |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Towns or: | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 2,697,769 | 287.01 | 142.65 | $ - | - | - | $ 2,835,970 | 328.58 | 86.60 | $ 3,053,246 | 364.52 | 98.73 | $ 4,347 | 0.52 | 11.26 |
| 2 | Ashland | 2,252,924 | 297.81 | 143.03 | - | - | - | 3,403,406 | 449.89 | 115.07 | 3,318,881 | 438.72 | 118.82 | - | - | - |
| 3 | Bedford | 1,101,250 | 165.43 | 79.45 | - | - | - | 2,784,540 | 418.29 | 106.98 | 5,257,594 | 789.78 | 213.90 | 19,748 | 2.97 | 64.38 |
| 4 | Berryville | 1,271,484 | 277.98 | 133.51 | - | - | - | 861,106 | 188.26 | 48.15 | 1,217,274 | 266.13 | 72.08 | 21,263 | 4.67 | 335.31 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | Blacksburg | 4,136,623 | 92.28 | 44.32 | - | - | - | 11,580,966 | 258.35 | 66.08 | 9,243,849 | 206.22 | 55.85 | 25,982 | 0.58 | 12.58 |
| 7 | Bluefield | 780,621 | 153.14 | 73.55 | - | - | - | 2,261,155 | 443.60 | 114.99 | 1,634,295 | 320.70 | 86.86 | 12,360 | 2.43 | 52.64 |
| 8 | Bridgewater | 936,495 | 141.98 | 68.19 | - | - | - | 1,060,857 | 157.80 | 40.86 | 3,645,535 | 538.13 | 145.75 | - | - | - |
| 9 | Broadway | 1,025,512 | 245.93 | 118.11 | - | - | - | 795,162 | 190.69 | 48.77 | 689,306 | 165.30 | 44.77 | 17,624 | 4.23 | 91.72 |
| 10 | Christiansburg | 3,920,416 | 167.91 | 80.64 | - | - | - | 12,478,821 | 534.47 | 136.70 | 8,139,408 | 348.61 | 94.42 | 65,511 | 2.81 | 60.89 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | Colonial Beach | 1,217,020 | 311.42 | 149.56 | - | - | - | 2,014,374 | 515.45 | 131.83 | 2,416,906 | 618.45 | 167.10 | 20,638 | 5.28 | 114.61 |
| 13 | Culpeper | 945,616 | 47.13 | 22.64 | - | - | - | 7,537,522 | 375.71 | 96.09 | 5,013,088 | 249.88 | 67.48 | 17,372 | 0.87 | 18.79 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | Farmville | 1,733,936 | 232.03 | 111.44 | - | - | - | 4,037,719 | 540.31 | 138.19 | 4,715,343 | 630.98 | 170.39 | - | - | - |
| 16 | Front Royal | 3,122,611 | 208.02 | 99.91 | - | - | - | 5,589,789 | 372.28 | 95.24 | 4,614,401 | 307.40 | 83.25 | 15,537 | 1.04 | 22.46 |
| 17 | Herndon | 7,626,873 | 301.23 | 144.67 | - | - | - | 11,075,542 | 449.22 | 114.90 | 11,033,181 | 447.50 | 121.20 | 123,327 | 5.00 | 108.56 |
| 18 | Leesburg | 11,991,555 | 248.53 | 119.36 | - | - | - | 13,748,894 | 284.95 | 72.88 | 15,658,534 | 322.09 | 84.53 | 310,731 | 6.92 | 150.11 |
| 19 | Luray | 667,941 | 138.26 | 66.40 | - | - | - | 1,725,140 | 357.10 | 91.33 | 3,007,877 | 622.62 | 168.63 | 14,254 | 2.95 | 64.03 |
| 20 | Marion | 1,597,815 | 277.83 | 133.43 | - | - | - | 2,532,263 | 440.32 | 112.62 | 2,307,903 | 401.30 | 108.69 | - | - | - |
| 21 | Orange | 771,917 | 158.18 | 75.97 | - | - | - | 1,850,221 | 379.14 | 96.97 | 1,817,243 | 372.39 | 100.85 | - | - | - |
| 22 | Pulaski | 1,527,350 | 169.99 | 81.64 | - | - | - | 3,986,602 | 443.72 | 113.49 | 2,796,249 | 311.21 | 84.29 | 22,238 | 2.48 | 52.71 |
| 23 | Purcellville | 3,412,828 | 382.22 | 183.57 | - | - | - | 2,527,341 | 283.05 | 72.39 | 1,603,313 | 179.56 | 48.63 | 58,279 | 6.53 | 141.65 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 25 | Rocky Mount | 1,185,414 | 241.77 | 116.12 | - | - | - | 2,234,982 | 455.84 | 116.59 | 1,871,479 | 381.70 | 103.38 | 1,901 | 0.39 | 8.41 |
| 26 | Smithfield | 1,297,817 | 152.09 | 73.05 | - | - | - | 3,011,707 | 352.95 | 90.27 | 2,101,069 | 246.22 | 66.69 | 79,028 | 9.26 | 200.99 |
| 27 | South Boston | 944,009 | 118.50 | 56.91 | - | - | - | 5,170,638 | 649.09 | 166.01 | 3,705,793 | 465.20 | 125.99 | - | - | - |
| 28 | South Hill | 1,495,169 | 318.80 | 153.11 | - | - | - | 3,331,160 | 710.27 | 181.66 | 2,628,713 | 560.49 | 151.80 | - | - | - |
| 29 | Strasburg | 645,936 | 91.20 | 43.80 | - | - | - | 2,227,406 | 314.47 | 80.43 | 1,210,585 | 181.03 | 50.11 | 18,231 | 2.57 | 55.86 |
| 30 | Tazewell | 723,289 | 161.23 | 77.43 | - | - | - | 3,452,022 | 769.51 | 196.81 | 1,554,115 | 346.44 | 93.83 | 15,987 | 3.56 | 77.34 |
| 31 | Vienna | 6,056,334 | 867.65 | 176.57 | - | - | - | 7,062,355 | 627.51 | 159.34 | 12,703,503 | 771.17 | 208.86 | 235,124 | 14.27 | 309.76 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 33 | Warrenton | 1,918,458 | 190.76 | 91.62 | - | - | - | 5,114,937 | 508.59 | 130.08 | 4,201,657 | 417.78 | 113.15 | 189,307 | 18.82 | 408.51 |
| 34 | West Point | 758,548 | 222.19 | 106.71 | - | - | - | 1,380,061 | 404.24 | 103.39 | 1,187,108 | 347.72 | 94.17 | 19,095 | 5.59 | 121.18 |
| 35 | Wise | 487,514 | 164.09 | 78.81 | - | - | - | 1,258,690 | 423.59 | 108.34 | 1,037,990 | 349.37 | 94.62 | 5,000 | 1.68 | 36.12 |
| 36 | Woodstock | 819,571 | 141.14 | 67.78 | - | - | - | 2,517,995 | 433.61 | 110.90 | 2,004,645 | 345.18 | 93.49 | 4,488 | 0.77 | 16.77 |
| 37 | Wytheville | 3,922,186 | 474.55 | 227.91 | - | - | - | 4,853,407 | 587.22 | 150.19 | 3,916,027 | 473.81 | 128.32 | 58,800 | 7.11 | 154.40 |
| 37 | Total | $ 72,582,601 | $ 208.22 | 100.00 | $ - | $ - | * | $ 126,292,750 | $ 390.98 | 100.00 | $ 128,709,959 | $ 369.23 | 100.00 | $ 1,249,242 | $ 4.61 | * 100.00 |
| 170 | Grand Total | $ 1,526,960,572 | $ 176.11 | | $ 614,644,027 | $ 73.86 | * | $ 5,870,295,279 | $ 677.05 | | $ 2,111,989,322 | $ 243.59 | | $ 1,851,841,797 | $ 446.56 | * |

| No. | Locality | Education (Exhibit C-6) Amount | Per Capita | Percent of Average | Parks, Recreation, and Cultural (Exhibit C-7) Amount | Per Capita | Percent of Average | Community Development (Exhibit C-8) Amount | Per Capita | Percent of Average | Nondepartmental Amount | Per Capita | Percent of Average | Total Expenditures | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Towns or: | | | | | | | | | | | | | | |
| 1 | Abingdon | $ - | - | - | $ 2,456,031 | 293.22 | 209.09 | $ 1,108,260 | 132.45 | 115.49 | $ - | - | - | $ 11,946,723 | 1 |
| 2 | Ashland | - | - | - | 277,557 | 36.49 | 26.16 | 1,978,061 | 261.48 | 228.01 | - | - | - | 11,230,829 | 2 |
| 3 | Bedford | - | - | - | 29,466 | 4.42 | 3.15 | 2,234,414 | 335.65 | 292.69 | - | - | - | 11,426,994 | 3 |
| 4 | Berryville | - | - | - | 10,849 | 2.37 | 1.69 | 151,233 | 33.06 | 28.83 | - | - | - | 3,533,299 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | - | 3,076,455 | 68.63 | 48.94 | 4,966,814 | 110.80 | 96.62 | - | - | - | 33,030,689 | 6 |
| 7 | Bluefield | - | - | - | 2,373,921 | 465.84 | 332.19 | 460,047 | 90.28 | 78.72 | - | - | - | 7,552,199 | 8 |
| 8 | Bridgewater | - | - | - | 1,094,681 | 165.96 | 118.35 | 650,865 | 98.68 | 86.05 | - | - | - | 7,272,453 | 9 |
| 9 | Broadway | - | - | - | 223,653 | 53.63 | 38.25 | 871,610 | 209.02 | 182.26 | - | - | - | 3,622,867 | 10 |
| 10 | Christiansburg | - | - | - | 5,249,857 | 224.85 | 160.34 | 1,546,179 | 66.22 | 57.75 | - | - | - | 31,400,192 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 9,886,808 | 2,529.89 | 85.28 | 82,391 | 21.03 | 15.00 | 270,752 | 69.28 | 60.41 | 117,940 | 30.18 | 100.00 | 16,026,629 | 13 |
| 13 | Culpeper | - | - | - | 843,902 | 42.06 | 30.00 | 2,552,039 | 127.21 | 110.92 | - | - | - | 16,909,539 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | 1,017,254 | 136.12 | 97.07 | 632,320 | 84.61 | 73.78 | - | - | - | 12,136,572 | 16 |
| 16 | Front Royal | - | - | - | - | - | - | 762,227 | 50.78 | 44.28 | - | - | - | 14,104,565 | 17 |
| 17 | Herndon | - | - | - | 5,407,302 | 219.32 | 156.39 | 2,117,654 | 85.89 | 74.90 | - | - | - | 37,183,870 | 18 |
| 18 | Leesburg | - | - | - | 7,950,646 | 164.78 | 117.50 | 4,609,057 | 95.52 | 83.30 | - | - | - | 53,692,417 | 19 |
| 19 | Luray | - | - | - | 1,055,527 | 218.69 | 155.80 | 9,772 | 2.02 | 1.76 | - | - | - | 6,480,521 | 20 |
| 20 | Marion | - | - | - | 164,907 | 25.20 | 17.97 | 960,617 | 167.03 | 145.65 | - | - | - | 7,543,505 | 21 |
| 21 | Orange | - | - | - | 31,865 | 6.53 | 4.66 | 147,684 | 30.26 | 26.39 | - | - | - | 4,618,930 | 22 |
| 22 | Pulaski | - | - | - | 850,876 | 94.70 | 67.53 | 1,406,715 | 156.56 | 136.52 | - | - | - | 10,590,230 | 23 |
| 23 | Purcellville | - | - | - | 350,737 | 39.28 | 28.01 | 1,638,215 | 183.47 | 159.99 | - | - | - | 9,590,713 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | - | - | 1,278,353 | 260.73 | 185.92 | 2,390,496 | 487.56 | 425.15 | - | - | - | 8,962,625 | 26 |
| 26 | Smithfield | - | - | - | 1,361,728 | 159.58 | 113.80 | 713,385 | 83.60 | 72.90 | - | - | - | 8,564,734 | 27 |
| 27 | South Boston | - | - | - | 662,032 | 70.55 | 50.31 | 1,004,078 | 126.05 | 109.91 | - | - | - | 11,386,550 | 28 |
| 28 | South Hill | - | - | - | 409,411 | 129.94 | 92.66 | 644,462 | 137.41 | 119.82 | - | - | - | 8,708,915 | 29 |
| 29 | Strasburg | - | - | - | 222,387 | 31.40 | 22.39 | 222,065 | 31.35 | 27.34 | - | - | - | 4,646,610 | 30 |
| 30 | Tazewell | - | - | - | 606,838 | 135.27 | 96.46 | 615,033 | 137.10 | 119.55 | - | - | - | 4,967,286 | 31 |
| 31 | Vienna | - | - | - | 4,231,153 | 256.85 | 183.16 | 1,504,302 | 91.32 | 79.63 | - | - | - | 31,772,771 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | - | - | - | 2,661,039 | 264.60 | 188.68 | 713,449 | 70.94 | 61.86 | - | - | - | 14,798,847 | 34 |
| 34 | West Point | 11,834,057 | 3,466.33 | 116.85 | 112,284 | 32.89 | 23.45 | 898,859 | 263.29 | 229.59 | - | - | - | 16,190,012 | 35 |
| 35 | Wise | - | - | - | 256,360 | 86.25 | 61.51 | 124,223 | 41.81 | 36.46 | - | - | - | 3,169,477 | 36 |
| 36 | Woodstock | - | - | - | 309,913 | 53.37 | 38.06 | 423,120 | 72.86 | 63.54 | - | - | - | 6,076,532 | 37 |
| 37 | Wytheville | - | - | - | 2,060,490 | 246.88 | 176.05 | 1,646,996 | 199.27 | 173.77 | - | - | - | 16,417,906 | 38 |
| 37 | Total | $ 21,720,865 | $ 2,966.52 | * 100.00 | $ 46,779,555 | $ 140.23 | * 100.00 | $ 19,976,125 | $ 114.68 | 100.00 | $ 117,940 | $ 30.18 | * 100.00 | $ 447,179,008 | 38 |
| 170 | Grand Total | $ 10,246,939,627 | $ 2,322.80 | * | $ 1,125,664,998 | $ 130.23 | * | $ 1,661,295,365 | $ 191.62 | | $ 2,456,433 | $ 36.51 | * | $ 36,112,186,621 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

EXHIBIT C-1
PAGE 1 of 4

| | | Legislative | | | General and Financial Administration | | | | | | | | | | Board of Elections | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchase/ Central Stores | Print Shop | Risk Management/ Self Insurance | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Shares for Services | No. |
| | Lcty cr: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 1,829,087 | 11.34 | 144.33 | $ 42,786,797 | 268.31 | 121.29 | $ 2,392,623 | $ 2,295,235 | $ - | $ - | $ - | $ - | $ - | $ 1,434,514 | 9.00 | 111.47 | $ 46,030,298 | $ 916,436 | 1.99 | $ 586,746 | 1.27 | $ 727,864 | 1.58 | $ 751,669 | 1 |
| 2 | Bristol | 63,006 | 3.66 | 46.52 | 3,406,238 | 197.82 | 89.43 | 272,461 | 409,511 | - | - | - | - | - | 248,280 | 14.42 | 178.67 | 3,717,524 | 297,261 | 8.00 | - | - | - | - | - | 2 |
| 3 | Buena Vista | 39,586 | 5.96 | 75.78 | 1,198,058 | 180.51 | 81.62 | 242,763 | 326,643 | - | - | - | - | - | 157,480 | 23.71 | 293.76 | 1,396,084 | 221,936 | 15.90 | 121,677 | 8.72 | - | - | 1,270 | 3 |
| 4 | Charlottesville | 726,596 | 14.23 | 180.96 | 29,456,728 | 577.02 | 260.85 | 1,380,341 | 1,356,701 | - | - | - | - | - | 628,091 | 12.32 | 152.69 | 30,812,416 | 489,056 | 1.59 | - | - | 565,796 | 1.84 | 2,414,459 | 4 |
| 5 | Chesapeake | 1,078,275 | 4.32 | 54.96 | 29,022,743 | 116.36 | 52.60 | 4,138,306 | 4,736,286 | - | - | - | - | - | 1,483,153 | 5.95 | 73.68 | 31,584,171 | 2,144,965 | 6.79 | 40,773,685 | 129.10 | 55,293 | 0.18 | 853,681 | 5 |
| 6 | Colonial Heights | 209,681 | 11.54 | 146.72 | 4,869,483 | 268.00 | 121.15 | 415,150 | 274,750 | - | - | - | - | - | 212,718 | 11.71 | 145.06 | 5,291,882 | 297,428 | 5.62 | - | - | - | - | 678,986 | 6 |
| 7 | Covington | 85,760 | 14.95 | 190.05 | 1,944,014 | 338.86 | 153.18 | 252,684 | 309,271 | - | - | - | - | - | 118,388 | 20.64 | 261.70 | 2,348,162 | 222,676 | 10.37 | - | - | 7,972 | 0.37 | 711 | 7 |
| 8 | Danville | 215,488 | 5.06 | 64.33 | 10,793,648 | 253.43 | 114.57 | 648,522 | 302,768 | - | - | - | - | - | 386,862 | 9.08 | 112.55 | 11,395,978 | 384,837 | 3.38 | - | - | - | - | 194,885 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 530,778 | 21.98 | 279.47 | 13,267,608 | 549.47 | 248.40 | 1,188,112 | 1,036,266 | - | - | - | - | - | 473,340 | 19.60 | 242.90 | 14,271,726 | 471,947 | 3.31 | - | - | - | - | 12,716 | 10 |
| 11 | Falls Church | 821,723 | 56.06 | 712.73 | 4,995,798 | 340.82 | 154.07 | 889,343 | 643,065 | - | - | - | - | - | 366,172 | 24.98 | 309.54 | 6,183,603 | 284,927 | 4.61 | - | - | - | - | 201,155 | 11 |
| 12 | Franklin | 317,644 | 19.25 | 244.71 | 2,283,878 | 291.42 | 131.74 | 274,265 | 344,146 | - | - | 87,007 | - | - | 154,879 | 18.93 | 234.61 | 2,896,201 | 226,817 | 8.41 | - | - | - | - | 1,113,992 | 12 |
| 13 | Fredericksburg | 250,791 | 12.54 | 159.38 | 8,359,952 | 298.76 | 135.06 | 1,014,742 | 912,804 | - | - | - | - | - | 329,728 | 11.78 | 146.01 | 9,040,471 | 353,665 | 3.91 | - | - | - | - | 126,795 | 13 |
| 14 | Galax | 62,001 | 6.25 | 79.46 | 1,637,765 | 243.71 | 110.17 | 241,130 | - | - | - | - | - | - | 123,962 | 18.44 | 228.54 | 1,803,648 | 122,721 | 6.80 | - | - | 826,241 | 45.81 | 3,838 | 14 |
| 15 | Hampton | 870,701 | 6.35 | 80.71 | 62,139,991 | 453.09 | 204.82 | 2,014,642 | 2,456,764 | - | - | - | - | - | 698,380 | 5.09 | 62.10 | 63,709,072 | 777,814 | 1.22 | - | - | 409,363 | 0.64 | 1,643,888 | 15 |
| 16 | Harrisonburg | 295,296 | 5.39 | 68.50 | 5,078,592 | 92.66 | 41.89 | 1,045,807 | 912,229 | - | - | - | - | - | 410,196 | 7.48 | 92.73 | 5,784,084 | 378,036 | 6.54 | - | - | - | - | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 72,093 | 9.64 | 122.55 | 1,362,243 | 182.14 | 82.34 | 237,836 | 137,677 | - | - | - | - | - | 166,949 | 22.32 | 276.60 | 1,601,285 | 227,910 | 14.23 | 15,502 | 0.97 | - | - | 102,512 | 18 |
| 19 | Lynchburg | - | - | - | 11,960,728 | 148.77 | 67.26 | 825,852 | 179,216 | - | - | - | - | - | 394,646 | 4.91 | 60.83 | 12,355,374 | 407,159 | 3.30 | - | - | - | - | 785,841 | 19 |
| 20 | Manassas | 289,502 | 6.77 | 86.05 | 6,384,952 | 149.28 | 67.48 | 1,507,373 | 777,012 | - | - | - | - | - | 425,684 | 9.95 | 123.31 | 7,100,088 | 348,648 | 4.91 | 7,310 | 0.10 | - | - | 164,045 | 20 |
| 21 | Manassas Park | 792,243 | 46.01 | 584.96 | 4,920,517 | 285.76 | 129.18 | 353,308 | 612,541 | - | - | - | - | - | 190,724 | 11.08 | 137.25 | 5,903,684 | 510,514 | 8.65 | - | - | - | - | - | 21 |
| 22 | Martinsville | 36,432 | 2.70 | 34.35 | 1,519,852 | 409.10 | 185.04 | 489,689 | 349,791 | - | - | - | - | - | 170,350 | 12.63 | 156.53 | 5,726,637 | 298,981 | 5.22 | - | - | - | - | 121,985 | 22 |
| 23 | Newport News | 566,484 | 3.04 | 38.67 | 25,977,003 | 139.48 | 63.05 | 3,536,399 | 4,080,116 | - | - | - | - | - | 1,043,261 | 5.60 | 68.41 | 27,586,848 | 937,659 | 3.40 | - | - | 476,887 | 1.72 | 178,931 | 23 |
| 24 | Norfolk | 1,940,640 | 8.15 | 103.67 | 43,461,205 | 182.61 | 82.55 | 2,943,348 | 2,608,869 | - | - | - | - | - | 1,092,188 | 4.59 | 56.86 | 46,494,033 | 1,716,352 | 3.69 | 2,345,001 | 5.04 | 63,993,454 | 137.64 | 115,779 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 84,217 | 6.76 | 85.93 | 2,863,832 | 229.84 | 103.90 | 380,004 | 342,035 | - | - | - | - | - | 203,193 | 16.31 | 202.07 | 3,151,242 | 319,395 | 10.14 | - | - | - | - | 50,636 | 27 |
| 28 | Portsmouth | 735,277 | 7.51 | 95.47 | 23,312,968 | 238.09 | 107.63 | 1,933,628 | 2,204,574 | - | - | - | - | - | 874,781 | 8.93 | 110.70 | 24,923,026 | 811,687 | 3.26 | - | - | - | - | 9,362 | 28 |
| 29 | Radford | 47,245 | 2.68 | 34.12 | 1,059,785 | 173.81 | 78.57 | 250,128 | 540,196 | - | - | - | - | - | 155,511 | 8.83 | 109.46 | 1,262,541 | 271,182 | 8.31 | - | - | - | - | 78,057 | 29 |
| 30 | Richmond | 4,710,097 | 20.79 | 264.36 | 45,144,657 | 199.22 | 90.06 | 3,875,155 | 232,669 | - | - | - | - | - | 2,232,517 | 14.26 | 176.75 | 53,087,271 | 1,333,085 | 2.51 | - | - | - | - | 241,122 | 30 |
| 31 | Roanoke | 670,615 | 6.70 | 85.23 | 22,530,194 | 224.98 | 101.70 | 1,754,295 | 1,959,241 | - | - | - | - | - | 669,117 | 6.68 | 82.80 | 23,859,756 | 1,189,599 | 4.99 | 12,802,945 | 53.70 | - | - | 920,895 | 31 |
| 32 | Salem | 250,751 | 9.89 | 125.78 | 4,852,545 | 191.45 | 86.55 | 495,060 | 679,952 | - | - | - | - | - | 323,102 | 12.75 | 157.96 | 5,426,398 | 318,828 | 5.88 | - | - | - | - | 1,000 | 32 |
| 33 | Staunton | 248,668 | 9.65 | 122.68 | 4,325,674 | 167.99 | 75.94 | 382,216 | 468,507 | - | - | - | - | - | 244,333 | 9.49 | 117.57 | 4,818,675 | 310,054 | 6.91 | - | - | - | - | 30,721 | 33 |
| 34 | Suffolk | 442,337 | 4.69 | 59.62 | 12,084,005 | 128.11 | 57.91 | 1,170,787 | 1,778,192 | - | - | - | - | - | 830,646 | 8.81 | 108.12 | 13,356,988 | 601,981 | 4.51 | - | - | - | - | - | 34 |
| 35 | Virginia Beach | 1,136,893 | 2.47 | 31.46 | 109,821,275 | 239.02 | 108.05 | 5,403,354 | 6,481,836 | - | - | - | - | - | 2,460,207 | 5.35 | 66.35 | 113,418,671 | 1,703,340 | 1.50 | - | - | 165,367 | 0.15 | 50,083 | 35 |
| 36 | Waynesboro | 156,117 | 7.03 | 89.42 | 3,530,886 | 159.08 | 71.91 | 340,063 | 351,629 | - | - | - | - | - | 209,695 | 9.44 | 116.95 | 3,896,498 | 285,591 | 7.33 | - | - | - | - | - | 36 |
| 37 | Williamsburg | 193,275 | 12.07 | 153.69 | 3,877,568 | 242.09 | 109.64 | 362,551 | 70,984 | - | - | - | - | - | 236,819 | 14.79 | 182.21 | 4,307,763 | 178,849 | 4.15 | 3,015,140 | 69.99 | - | - | - | 37 |
| 38 | Winchester | 273,084 | 9.71 | 123.47 | 4,540,306 | 161.46 | 72.99 | 628,213 | 581,049 | - | - | - | - | - | 310,548 | 11.04 | 136.85 | 5,123,958 | 342,070 | 6.68 | - | - | - | - | - | 38 |
| 49 | TOTAL | $ 19,991,892 | $ 7.87 | 100.00 | $ 440,842,489 | $ 221.21 | 100.00 | $ 48,296,094 | $ 40,849,645 | $ - | $ - | $ 87,007 | $ - | $ - | $ 20,961,149 | $ 8.07 | 100.00 | $ 501,283,309 | $ 19,126,216 | 4.28 | $ 59,848,006 | 9.92 | $ 67,228,178 | 11.18 | $ 10,858,479 | 49 |

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Legislative | | | General and Financial Administration | | | | | | | | | | Board of Elections | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Federal Pass Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 114,022 | 3.41 | 47.86 | $ 4,307,714 | 128.92 | 97.15 | $ 283,777 | $ 689,212 | $ - | $ - | $ - | $ - | $ - | $ 279,851 | 8.38 | 110.15 | $ 4,701,587 | $ 324,800 | 6.91 | $ - | - | $ - | - | $ 295,957 | 1 |
| 2 | Albemarle | 934,158 | 8.31 | 116.57 | 15,887,142 | 141.35 | 106.52 | - | - | - | - | - | - | - | 1,036,203 | 9.22 | 121.25 | 17,857,503 | 579,831 | 3.25 | 96,886 | 0.54 | - | - | 128,795 | 2 |
| 3 | Alleghany | 78,154 | 5.13 | 72.00 | 1,385,680 | 91.03 | 68.59 | 421,840 | 429,267 | - | - | - | - | - | 351,323 | 16.51 | 217.13 | 1,755,155 | 634,583 | 25.34 | - | - | 417,811 | 24.36 | 46,229 | 3 |
| 4 | Amelia | 112,645 | 8.48 | 118.89 | 1,750,615 | 131.97 | 99.45 | 275,235 | 326,055 | - | - | - | - | - | 151,241 | 11.40 | 149.95 | 2,014,301 | 360,780 | 17.91 | - | - | - | - | - | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 231,584 | 14.37 | 201.50 | 1,483,879 | 92.06 | 69.37 | 337,335 | 323,770 | - | - | - | - | - | 168,181 | 10.43 | 137.22 | 1,883,644 | 267,726 | 14.21 | - | - | - | - | - | 6 |
| 7 | Arlington | 2,229,144 | 9.34 | 131.01 | 55,955,186 | 234.47 | 176.69 | 7,548,656 | 9,149,399 | - | - | - | - | - | 1,885,682 | 7.90 | 103.92 | 60,869,992 | 1,200,679 | 2.00 | - | - | 24,770,929 | 41.24 | 8,701,707 | 7 |
| 8 | Augusta | 349,643 | 1.92 | 26.90 | 7,185,168 | 92.73 | 69.88 | 1,058,607 | 627,889 | - | - | - | - | - | 425,718 | 5.49 | 72.26 | 7,759,521 | 508,753 | 6.56 | - | - | - | - | 90,865 | 8 |
| 9 | Bath | 213,829 | 50.80 | 712.52 | 968,960 | 230.21 | 173.48 | 338,456 | 269,230 | - | - | - | - | - | 176,063 | 41.83 | 550.15 | 1,358,852 | 229,299 | 16.87 | - | - | - | - | 21,035 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 72,227 | 11.52 | 161.58 | 969,446 | 154.62 | 116.51 | 235,106 | 216,036 | - | - | - | - | - | 179,594 | 28.48 | 374.62 | 1,220,277 | 229,608 | 18.82 | - | - | - | - | - | 11 |
| 12 | Botetourt | 240,863 | 7.17 | 100.55 | 3,155,273 | 99.87 | 75.26 | 400,761 | 540,617 | - | - | - | - | - | 384,361 | 11.44 | 150.47 | 3,880,496 | 388,021 | 9.75 | - | - | - | - | 100 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 88,344 | 1.59 | 22.25 | 5,557,757 | 99.79 | 75.20 | 427,038 | 719,242 | - | - | - | - | - | 433,274 | 7.78 | 102.31 | 6,079,375 | 437,183 | 7.19 | 2,269 | 0.04 | - | - | 636,070 | 16 |
| 17 | Caroline | 250,683 | 8.12 | 113.83 | 4,060,820 | 131.47 | 99.07 | 897,908 | 732,910 | - | - | - | - | - | 402,773 | 13.04 | 171.51 | 4,714,276 | 389,049 | 8.25 | - | - | - | - | 8,011 | 17 |
| 18 | Carroll | 414,701 | 14.22 | 199.49 | 1,774,817 | 60.94 | 45.93 | 420,363 | 424,944 | - | - | - | - | - | 236,964 | 8.13 | 106.90 | 2,428,682 | 369,696 | 15.22 | 440,032 | 18.12 | - | - | - | 18 |
| 19 | Charles City | 53,231 | 7.86 | 110.23 | 3,905,261 | 576.61 | 434.51 | 247,942 | 188,624 | - | 87,948 | - | - | - | 223,650 | 33.02 | 434.29 | 4,182,242 | 338,223 | 8.09 | - | - | - | - | - | 19 |
| 20 | Charlotte | 148,805 | 12.91 | 181.02 | 1,409,764 | 122.28 | 92.15 | 257,836 | 313,083 | - | - | - | - | - | 172,630 | 14.97 | 196.93 | 1,731,199 | 286,105 | 16.53 | - | - | - | - | - | 20 |
| 21 | Chesterfield | 518,879 | 1.42 | 19.96 | 41,753,573 | 114.54 | 86.31 | 2,273,719 | 5,352,926 | - | - | - | - | - | 2,332,842 | 6.40 | 84.16 | 44,605,294 | 1,200,689 | 2.69 | 292,243 | 0.66 | 4,895 | 0.01 | 4,976,929 | 21 |
| 22 | Clarke | 51,710 | 3.77 | 52.85 | 2,336,884 | 158.08 | 119.12 | 241,051 | 361,054 | - | - | - | - | - | 191,094 | 12.93 | 170.01 | 2,583,688 | 283,186 | 10.96 | - | - | - | - | 5,000 | 22 |
| 23 | Craig | 31,468 | 6.63 | 90.22 | 888,375 | 181.60 | 136.85 | 195,038 | 230,794 | - | - | - | - | - | 139,180 | 28.45 | 374.18 | 1,059,023 | 228,463 | 21.57 | - | - | - | - | - | 23 |
| 24 | Culpeper | 554,194 | 10.58 | 148.46 | 5,245,218 | 99.81 | 75.22 | 574,058 | 702,804 | - | - | - | - | - | 412,734 | 7.85 | 103.29 | 6,214,246 | 378,404 | 6.09 | - | - | - | - | - | 24 |
| 25 | Cumberland | 71,019 | 7.34 | 102.95 | 1,446,340 | 149.49 | 112.65 | 265,857 | 312,161 | - | - | - | - | - | 129,861 | 13.42 | 176.53 | 1,647,220 | 270,652 | 16.42 | - | - | - | - | - | 25 |
| 26 | Dickenson | 107,267 | 7.59 | 106.52 | 531,558 | 37.92 | 28.57 | 402,351 | 404,003 | - | - | - | - | - | 219,785 | 15.56 | 204.66 | 862,610 | 357,071 | 41.39 | - | - | 1,033,549 | 119.82 | 2,675 | 26 |
| 27 | Dinwiddie | 106,970 | 4.54 | 63.72 | 4,278,813 | 153.10 | 115.37 | 499,345 | 597,737 | - | - | - | - | - | 231,246 | 8.27 | 108.78 | 4,636,919 | 327,561 | 7.06 | - | - | - | - | - | 27 |
| 28 | Essex | 381,311 | 35.98 | 504.57 | 1,496,152 | 132.67 | 99.97 | 305,880 | 250,640 | - | - | - | - | - | 212,631 | 20.04 | 263.60 | 1,999,894 | 254,174 | 12.71 | 3,054 | 0.15 | - | - | - | 28 |
| 29 | Fairfax | 7,440,096 | 6.47 | 90.71 | 180,758,327 | 157.10 | 118.38 | - | - | - | - | - | - | - | 7,278,979 | 6.33 | 83.24 | 195,478,402 | 3,771,992 | 1.93 | 2,384,209 | 1.22 | - | - | 5,322,880 | 29 |
| 30 | Fauquier | 482,377 | 6.61 | 92.71 | 12,120,799 | 166.10 | 125.17 | 1,892,637 | 1,643,260 | - | - | - | - | - | 589,241 | 8.08 | 106.20 | 13,192,637 | 537,324 | 4.07 | 8,245 | 0.06 | 1,500 | 0.01 | - | 30 |
| 31 | Floyd | 126,951 | 8.20 | 115.05 | 1,392,082 | 89.95 | 67.78 | 304,812 | 267,137 | - | - | - | - | - | 206,625 | 13.35 | 175.60 | 1,725,658 | 277,328 | 16.07 | - | - | - | - | - | 31 |
| 32 | Fluvanna | 139,253 | 5.11 | 71.67 | 2,501,426 | 91.80 | 69.18 | 412,919 | 488,182 | - | - | - | - | - | 274,170 | 10.06 | 132.33 | 2,914,847 | 366,465 | 12.57 | - | - | - | - | - | 32 |
| 33 | Franklin | 557,018 | 10.22 | 143.40 | 4,459,383 | 80.94 | 60.99 | 680,134 | 606,278 | - | - | - | - | - | 344,893 | 6.33 | 83.27 | 5,351,294 | 483,084 | 9.10 | - | - | - | - | - | 33 |
| 34 | Frederick | 347,211 | 3.80 | 53.27 | 11,499,980 | 125.79 | 94.79 | 1,779,079 | 1,726,299 | - | - | - | - | - | 276,890 | 3.03 | 39.83 | 12,124,081 | 552,074 | 4.55 | - | - | - | - | - | 34 |
| 35 | Giles | 134,913 | 8.04 | 112.72 | 1,620,445 | 97.13 | 73.19 | 347,755 | 549,381 | - | - | - | - | - | 235,993 | 14.06 | 184.89 | 2,091,251 | 348,716 | 17.43 | 395,506 | 19.76 | - | - | 2,683 | 35 |
| 36 | Gloucester | 174,099 | 4.50 | 63.08 | 6,639,696 | 171.52 | 129.25 | 585,511 | 766,760 | - | - | - | - | - | 357,434 | 9.23 | 121.44 | 7,171,229 | 381,684 | 5.32 | - | - | - | - | 64,934 | 36 |
| 37 | Goochland | 259,108 | 10.48 | 146.97 | 5,518,346 | 223.17 | 168.17 | 530,406 | 650,309 | 19,061 | - | 137 | - | $1,952 | 254,519 | 10.29 | 135.38 | 6,031,971 | 732,803 | 12.15 | 414,348 | 6.87 | - | - | - | 37 |
| 38 | Grayson | 67,593 | 4.41 | 61.83 | 1,894,260 | 123.54 | 93.03 | 267,376 | 306,969 | - | - | - | - | - | 192,340 | 12.54 | 164.98 | 2,154,193 | 274,235 | 12.73 | - | - | - | - | 43,149 | 38 |
| 39 | Greene | 517,613 | 25.19 | 353.23 | 1,734,311 | 84.48 | 63.66 | 288,091 | 433,901 | - | - | - | - | - | 233,054 | 11.34 | 149.14 | 2,486,978 | 285,130 | 11.46 | 714 | 0.03 | - | - | 51,158 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 220,572 | 6.48 | 90.93 | 2,302,758 | 67.68 | 51.00 | 425,648 | 502,124 | - | - | - | - | - | 318,785 | 9.37 | 123.23 | 2,842,115 | 369,105 | 12.99 | 64,629 | 2.27 | - | - | 8,002 | 41 |
| 42 | Hanover | 656,678 | 5.97 | 83.72 | 11,286,106 | 102.62 | 77.33 | 1,850,341 | 1,408,648 | - | - | - | - | - | 913,073 | 8.30 | 109.19 | 12,855,657 | 624,604 | 4.86 | - | - | - | - | - | 42 |
| 43 | Henrico | 1,266,730 | 3.79 | 52.12 | 40,527,349 | 121.20 | 91.32 | - | - | - | - | - | - | - | 1,842,114 | 5.51 | 72.45 | 43,636,193 | 1,120,270 | 2.59 | - | - | - | - | 1,061,712 | 43 |
| 44 | Henry | 304,923 | 5.98 | 83.94 | 2,795,300 | 54.87 | 41.35 | 574,078 | 550,819 | - | - | - | - | - | 342,069 | 6.71 | 88.30 | 3,442,292 | 487,588 | 14.16 | 3,884 | 0.11 | 177,660 | 5.16 | 21,604 | 44 |
| 45 | Highland | 35,455 | 65.88 | 222.78 | 720,025 | 322.59 | 243.09 | 182,480 | 390,015 | - | - | - | - | - | 153,457 | 68.75 | 904.24 | 908,937 | 237,011 | 26.08 | 22,607 | 2.49 | - | - | 49 | 45 |
| 46 | Isle of Wight | 359,172 | 9.30 | 130.48 | 4,982,643 | 129.06 | 97.26 | 744,571 | 881,802 | - | - | - | - | - | 428,111 | 11.12 | 146.19 | 5,770,926 | 396,730 | 6.87 | - | - | - | - | 259,327 | 46 |
| 47 | James City | 181,084 | 2.31 | 32.45 | 9,619,572 | 122.93 | 92.63 | 1,152,026 | 2,222,068 | - | - | - | - | - | 749,904 | 9.58 | 126.04 | 10,550,560 | 661,107 | 6.27 | - | - | 24,994 | 0.24 | 71,199 | 47 |
| 48 | King & Queen | 72,279 | 10.94 | 153.41 | 1,579,510 | 239.03 | 180.13 | 207,562 | 251,324 | - | - | - | - | - | 147,624 | 22.34 | 299.82 | 1,799,436 | 250,709 | 13.93 | - | - | - | - | - | 48 |
| 49 | King George | 133,989 | 5.01 | 70.32 | 4,229,043 | 158.25 | 119.26 | 551,985 | 410,605 | - | - | - | - | - | 261,665 | 9.79 | 128.78 | 4,624,697 | 285,584 | 6.18 | 42,130 | 0.91 | - | - | - | 49 |
| 50 | King William | 80,760 | 4.53 | 63.60 | 2,244,880 | 131.66 | 99.22 | 321,571 | 357,944 | - | - | - | - | - | 213,365 | 11.98 | 157.56 | 2,639,005 | 295,420 | 11.19 | 4,829 | 0.18 | - | - | - | 50 |

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Legislative | | | General and Financial Administration | | | | | | | | | | | Board of Elections | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical: Federal Pass-Through | | Federal Categorical: Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 46,695 | 4.26 | 59.72 | $ 1,301,439 | 119.19 | 89.82 | $ 305,385 | $ 353,850 | $ - | $ - | $ - | $ - | $ - | $ 241,651 | 22.13 | 291.07 | $ 1,589,585 | $ 267,956 | 16.86 | $ - | - | $ 443,335 | 27.88 | $ - | 51 |
| 52 | Lee | | | | | | | | | - | - | - | - | - | | | | | | | | | | | | 52 |
| 53 | Loudoun | 5,428,266 | 12.90 | 180.95 | 73,242,763 | 173.99 | 131.11 | 10,918,755 | 6,989,428 | - | - | - | - | - | 2,684,408 | 6.38 | 80.87 | 81,351,477 | 1,331,060 | 1.64 | 2,923,907 | 3.59 | 17,884,632 | 21.98 | 1,075,145 | 53 |
| 54 | Louisa | 157,261 | 4.18 | 58.67 | 1,818,360 | 101.56 | 76.53 | 645,703 | 465,654 | - | - | - | - | - | 261,870 | 6.97 | 91.61 | 4,237,491 | 357,645 | 8.44 | 1,323 | 0.03 | - | - | 2,220 | 54 |
| 55 | Lunenburg | 51,797 | 4.34 | 60.86 | 1,061,209 | 88.91 | 67.00 | 227,160 | 226,921 | - | - | - | - | - | 179,159 | 15.01 | 197.41 | 1,292,165 | 267,947 | 20.74 | - | - | - | - | 2,520 | 55 |
| 56 | Madison | 57,897 | 4.18 | 58.68 | 2,212,928 | 160.65 | 121.06 | 273,513 | 298,055 | - | - | - | - | - | 184,637 | 13.34 | 175.50 | 2,465,462 | 276,326 | 11.21 | - | - | - | - | 12,062 | 56 |
| 57 | Mathews | 365,624 | 42.85 | 600.95 | 1,746,796 | 204.71 | 154.26 | 305,163 | 344,658 | - | - | - | - | - | 170,159 | 19.94 | 262.27 | 2,282,578 | 415,514 | 18.20 | 21,355 | 0.94 | 305,966 | 13.40 | - | 57 |
| 58 | Mecklenburg | 235,801 | 7.78 | 109.08 | 3,564,432 | 117.56 | 88.59 | 773,222 | 695,987 | - | - | - | - | - | 236,797 | 7.81 | 102.72 | 4,037,030 | 350,116 | 8.67 | 7,139 | 0.18 | - | - | 181 | 58 |
| 59 | Middlesex | 106,880 | 10.06 | 141.08 | 2,170,636 | 204.29 | 153.95 | 259,693 | 302,261 | - | - | - | - | - | 209,779 | 19.74 | 259.67 | 2,487,275 | 257,855 | 10.37 | - | - | - | - | 455 | 59 |
| 60 | Montgomery | 252,778 | 2.49 | 34.99 | 6,985,043 | 98.55 | 74.26 | 1,504,808 | 1,025,205 | - | - | - | - | - | 561,247 | 5.54 | 72.86 | 10,799,168 | 556,341 | 5.15 | - | - | - | - | 140 | 60 |
| 61 | Nelson | 129,644 | 8.77 | 123.06 | 1,994,542 | 134.99 | 101.73 | 268,586 | 357,978 | - | - | - | - | - | 228,908 | 15.49 | 203.76 | 2,353,094 | 294,250 | 12.50 | - | - | - | - | 3,644 | 61 |
| 62 | New Kent | 209,903 | 9.15 | 128.30 | 4,424,589 | 192.83 | 145.21 | 712,095 | 502,796 | - | - | - | - | - | 258,615 | 11.26 | 148.12 | 4,892,907 | 314,814 | 6.43 | - | - | - | - | 1,266 | 62 |
| 63 | Northampton | 78,546 | 6.40 | 89.69 | 2,067,476 | 168.33 | 126.85 | 269,292 | 86,792 | - | - | - | - | - | 197,950 | 16.12 | 211.97 | 2,343,972 | 268,383 | 11.45 | 8,107 | 0.35 | - | - | - | 63 |
| 64 | Northumberland | 295,995 | 25.00 | 350.65 | 1,672,995 | 141.31 | 106.49 | 383,685 | 426,117 | - | - | - | - | - | 210,373 | 17.77 | 210.70 | 2,179,363 | 316,628 | 14.53 | - | - | - | - | - | 64 |
| 65 | Nottoway | 325,205 | 20.80 | 291.68 | 1,666,554 | 106.54 | 80.29 | 205,145 | 241,263 | - | - | - | - | - | 272,640 | 17.43 | 229.24 | 2,264,699 | 244,648 | 10.80 | - | - | - | - | - | 65 |
| 66 | Orange | 306,897 | 2.95 | 41.35 | 2,741,746 | 75.63 | 56.99 | 443,533 | 464,429 | - | - | - | - | - | 81,302 | 2.24 | 29.49 | 2,929,945 | 329,589 | 11.25 | 127,292 | 4.34 | - | - | - | 66 |
| 67 | Page | 124,661 | 5.25 | 73.63 | 2,637,094 | 111.23 | 83.82 | 616,380 | 656,242 | - | - | - | - | - | 237,121 | 10.00 | 131.54 | 2,998,676 | 423,878 | 14.14 | - | - | - | - | 4,001 | 67 |
| 68 | Patrick | 45,811 | 2.60 | 36.49 | 1,302,647 | 73.98 | 55.75 | 267,320 | 360,058 | - | - | - | - | - | 193,692 | 11.00 | 144.68 | 1,542,150 | 285,550 | 18.52 | - | - | - | - | 14,721 | 68 |
| 69 | Pittsylvania | 210,645 | 3.48 | 48.84 | 4,442,497 | 73.43 | 55.33 | 637,146 | 856,480 | - | - | - | - | - | 390,746 | 6.46 | 84.94 | 5,061,908 | 458,099 | 9.08 | - | - | - | - | 53,083 | 69 |
| 70 | Powhatan | 94,649 | 3.11 | 43.67 | 4,910,705 | 161.89 | 122.00 | 561,364 | 590,614 | - | - | - | - | - | 310,924 | 10.25 | 134.81 | 5,316,080 | 325,242 | 6.12 | - | - | - | - | - | 70 |
| 71 | Prince Edward | 168,102 | 7.50 | 105.17 | 2,051,112 | 91.50 | 68.95 | 313,723 | 426,287 | - | - | - | - | - | 220,198 | 9.82 | 129.19 | 2,439,412 | 463,978 | 19.02 | - | - | - | - | 5,654 | 71 |
| 72 | Prince George | 179,614 | 4.17 | 58.51 | 5,525,850 | 128.48 | 96.82 | 459,122 | 649,899 | - | - | - | - | - | 266,094 | 6.19 | 81.37 | 5,971,358 | 345,566 | 5.79 | - | - | - | - | 362,773 | 72 |
| 73 | Prince William | 4,617,000 | 9.57 | 134.29 | 47,029,000 | 97.52 | 73.49 | - | - | - | - | - | - | - | 2,468,000 | 7.19 | 94.59 | 55,114,000 | 758,000 | 1.38 | - | - | 1,150,000 | 2.09 | 396,000 | 73 |
| 74 | Pulaski | | | | | | | | | - | - | - | - | - | | | | | | | - | - | - | - | - | 74 |
| 75 | Rappahannock | 217,926 | 29.66 | 415.96 | 1,198,233 | 163.07 | 122.88 | 272,085 | 320,022 | - | - | - | - | - | 227,852 | 31.01 | 407.83 | 1,644,011 | 226,707 | 13.79 | - | - | - | - | - | 75 |
| 76 | Richmond | 1,208,980 | 135.49 | 1,900.27 | 1,176,341 | 131.83 | 99.34 | 206,791 | 244,673 | - | - | - | - | - | 138,980 | 15.58 | 208.85 | 2,524,301 | 243,359 | 9.64 | - | - | 128,700 | 5.10 | 1,623 | 76 |
| 77 | Roanoke | 412,070 | 4.25 | 59.62 | 14,558,796 | 150.20 | 113.19 | 955,258 | 1,138,746 | - | - | - | - | - | 692,999 | 7.15 | 94.03 | 15,663,865 | 629,974 | 4.02 | (79,723) | (0.51) | 25,900 | 0.17 | 851,877 | 77 |
| 78 | Rockbridge | 195,671 | 8.63 | 121.04 | 2,122,007 | 102.52 | 77.25 | 714,224 | 441,001 | - | - | - | - | - | 243,609 | 10.75 | 141.34 | 2,760,887 | 304,930 | 11.04 | 77,894 | 2.82 | - | - | - | 78 |
| 79 | Rockingham | 203,186 | 2.43 | 34.02 | 5,087,037 | 60.74 | 45.77 | 888,181 | 783,486 | - | 602 | - | - | - | 609,302 | 7.27 | 95.68 | 5,899,525 | 512,431 | 8.69 | - | - | 6,212 | 0.11 | 919,377 | 79 |
| 80 | Russell | | | | | | | | | - | - | - | - | - | | | | | | | - | - | - | - | - | 80 |
| 81 | Scott | 545,016 | 25.26 | 354.28 | 3,048,672 | 141.30 | 106.48 | 454,738 | 259,260 | - | - | - | - | - | 203,785 | 9.44 | 124.22 | 3,797,673 | 314,144 | 8.27 | 2,094,472 | 55.15 | - | - | - | 81 |
| 82 | Shenandoah | 293,047 | 6.63 | 93.02 | 2,699,913 | 61.10 | 46.05 | 802,927 | 779,928 | - | - | - | - | - | 422,507 | 9.56 | 125.76 | 3,415,467 | 426,194 | 12.48 | - | - | - | - | 73,595 | 82 |
| 83 | Smyth | 878,251 | 29.47 | 413.34 | 1,614,195 | 54.17 | 40.82 | 324,874 | 368,476 | - | - | - | - | - | 215,260 | 7.22 | 95.00 | 2,707,702 | 489,345 | 18.07 | - | - | - | - | 37,759 | 83 |
| 84 | Southampton | 253,405 | 14.08 | 197.49 | 2,021,205 | 112.31 | 84.64 | 490,179 | 447,516 | - | - | - | - | - | 233,134 | 12.95 | 170.38 | 2,507,744 | 303,185 | 12.09 | - | - | - | - | 309,955 | 84 |
| 85 | Spotsylvania | 401,227 | 2.87 | 40.20 | 14,794,507 | 105.65 | 79.62 | 2,164,018 | 2,486,215 | - | 33,061 | 52,657 | - | - | 797,208 | 5.69 | 74.88 | 15,993,142 | 654,712 | 4.09 | - | - | - | - | 121,452 | 85 |
| 86 | Stafford | 902,898 | 5.75 | 80.70 | 19,470,227 | 124.07 | 93.50 | 1,239,189 | 2,378,780 | - | - | - | - | - | 608,699 | 3.88 | 51.01 | 20,981,824 | 2,055,023 | 9.79 | 3,221,147 | 15.83 | 1,639,955 | 7.82 | 29,658 | 86 |
| 87 | Surry | 137,475 | 30.95 | 293.87 | 2,619,281 | 399.22 | 300.84 | 236,189 | 284,639 | - | - | - | - | - | 171,174 | 26.09 | 343.13 | 2,927,930 | 214,963 | 7.32 | - | - | - | - | 208 | 87 |
| 88 | Sussex | 122,800 | 11.34 | 159.04 | 2,056,364 | 189.89 | 143.10 | 282,440 | 403,523 | - | - | - | - | - | 251,467 | 19.53 | 256.83 | 2,390,631 | 246,508 | 10.31 | 96,598 | 4.04 | - | - | - | 88 |
| 89 | Tazewell | 109,570 | 2.75 | 38.01 | 6,198,769 | 151.05 | 113.83 | 617,250 | 756,346 | - | - | - | - | - | 275,118 | 9.28 | 122.03 | 6,591,457 | 579,864 | 8.80 | - | - | - | - | 1,774 | 89 |
| 90 | Warren | 167,487 | 4.11 | 57.68 | 4,537,858 | 111.42 | 83.96 | 734,828 | 575,969 | - | - | - | - | - | 367,645 | 9.03 | 118.72 | 5,072,990 | 452,806 | 8.93 | - | - | - | - | 393,021 | 90 |
| 91 | Washington | 159,513 | 2.36 | 41.48 | 4,862,883 | 90.36 | 67.84 | 721,425 | 916,581 | - | - | - | - | - | 339,072 | 6.29 | 82.68 | 5,361,466 | 547,283 | 10.21 | - | - | 1,428,331 | 26.64 | 785,826 | 91 |
| 92 | Westmoreland | 115,150 | 6.23 | 87.41 | 1,178,747 | 172.04 | 129.64 | 344,434 | 377,894 | - | - | - | - | - | 176,481 | 9.55 | 125.62 | 3,470,398 | 394,617 | 11.37 | 98,895 | 2.85 | - | - | - | 92 |
| 93 | Wise | 319,410 | 8.84 | 123.98 | 3,491,391 | 96.63 | 72.82 | 810,000 | 753,471 | - | - | - | - | - | 282,516 | 7.82 | 102.85 | 4,093,317 | 523,627 | 12.79 | 193,722 | 4.73 | 275,113 | 9.16 | 7,547 | 93 |
| 94 | Wythe | 230,762 | 8.37 | 117.38 | 2,084,445 | 73.68 | 55.52 | 329,955 | 411,533 | - | - | - | - | - | 249,647 | 8.82 | 116.06 | 2,570,854 | 278,525 | 10.83 | - | - | 812,455 | 31.60 | - | 94 |
| 95 | York | 353,827 | 5.02 | 70.45 | 11,078,679 | 158.18 | 119.20 | 1,664,276 | 1,247,172 | - | - | - | - | - | 472,436 | 6.74 | 88.71 | 11,902,742 | 622,618 | 5.23 | 955,044 | 8.02 | - | - | 129,800 | 95 |
| 96 | Total | $ 41,217,917 | $ 7.13 | 100.00 | $ 767,877,622 | $ 132.70 | 100.00 | $ 68,110,105 | $ 69,080,092 | $ 19,083 | $ 121,611 | $ 52,799 | $ - | $ 51,952 | $ 43,984,867 | $ 7.60 | 100.00 | $ 853,132,606 | $ 41,323,989 | 4.84 | $ 14,022,948 | 1.64 | $ 50,631,027 | 5.93 | $ 27,884,495 | 96 |

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Legislative | | | General and Financial Administration | | | | | | | | | | | | Board of Elections | | | Source of Funds for Expenditures | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Shares for Services | No. |
| | town of: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 324,464 | 26.80 | 116.63 | $ 2,263,305 | 270.21 | 145.87 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ 2,487,769 | $ - | - | $ - | - | $ - | - | $ - | 1 |
| 2 | Ashland | 205,262 | 27.13 | 118.08 | 2,047,642 | 270.68 | 146.12 | - | 337,279 | - | - | - | - | - | - | - | - | 2,252,924 | - | - | 373,829 | 16.59 | - | - | - | 2 |
| 3 | Bedford | 67,733 | 10.17 | 44.28 | 1,033,517 | 155.25 | 83.81 | - | 141,482 | - | - | - | - | - | - | - | - | 1,301,250 | - | - | - | - | - | - | 1,209 | 3 |
| 4 | Berryville | 76,254 | 16.69 | 72.65 | 1,195,130 | 261.29 | 141.05 | - | 87,423 | - | - | - | - | 56,240 | - | - | - | 1,271,484 | - | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 274,661 | 6.13 | 26.67 | 3,861,962 | 86.15 | 46.51 | - | - | - | - | - | - | - | - | - | - | 4,136,623 | - | - | - | - | - | - | - | 6 |
| 7 | Bluefield | 81,401 | 15.97 | 69.52 | 699,020 | 137.17 | 74.05 | - | 254,844 | - | - | - | - | - | - | - | - | 780,621 | - | - | - | - | - | - | - | 8 |
| 8 | Bridgewater | 41,714 | 6.32 | 27.52 | 894,781 | 135.66 | 73.23 | - | 283,402 | - | - | - | - | - | - | - | - | 936,495 | - | - | - | - | - | - | - | 9 |
| 9 | Broadway | 24,440 | 5.86 | 25.51 | 1,001,072 | 240.07 | 129.60 | - | 166,559 | - | - | - | - | - | - | - | - | 1,025,512 | - | - | - | - | - | - | - | 10 |
| 10 | Christiansburg | 52,200 | 2.24 | 9.75 | 3,868,116 | 165.67 | 89.44 | - | 1,295,541 | - | - | - | - | - | - | - | - | 3,920,416 | - | - | - | - | - | - | - | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 101,770 | 26.04 | 113.33 | 1,115,250 | 285.38 | 154.06 | - | 258,824 | - | - | - | - | - | - | - | - | 1,217,020 | 5,267 | 0.44 | - | - | - | - | - | 13 |
| 13 | Culpeper | 170,499 | 8.50 | 36.99 | 775,117 | 38.64 | 20.86 | - | 460,814 | - | - | - | - | - | - | - | - | 945,616 | - | - | 364,848 | 38.58 | 18,370 | 1.94 | 709 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 584,864 | 78.26 | 340.60 | 1,149,072 | 153.76 | 83.01 | - | - | - | - | - | - | - | - | - | - | 1,733,936 | - | - | - | - | - | - | 170,426 | 16 |
| 16 | Front Royal | 170,359 | 11.35 | 49.39 | 2,952,252 | 196.67 | 106.17 | - | - | - | - | - | - | - | - | - | - | 3,122,611 | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | 591,649 | 24.00 | 104.43 | 6,835,224 | 277.23 | 149.66 | - | - | - | - | - | - | - | - | - | - | 7,426,873 | - | - | - | - | - | - | - | 18 |
| 18 | Leesburg | 328,630 | 6.81 | 29.64 | 11,662,925 | 241.72 | 130.49 | - | - | - | - | - | - | - | - | - | - | 11,991,555 | - | - | - | - | - | - | - | 19 |
| 19 | Luray | 181,627 | 37.60 | 163.62 | 486,314 | 100.67 | 54.34 | - | 326,536 | - | - | - | - | - | - | - | - | 667,941 | 63 | 0.01 | 1,371 | 0.21 | - | - | - | 20 |
| 20 | Marion | 159,217 | 27.69 | 120.48 | 1,438,598 | 250.15 | 135.04 | - | 354,359 | - | - | - | - | - | - | - | - | 1,597,815 | - | - | - | - | - | - | 25,563 | 21 |
| 21 | Orange | 63,681 | 8.91 | 38.78 | 728,436 | 149.27 | 80.58 | - | - | - | - | - | - | - | - | - | - | 771,917 | - | - | - | - | - | - | 18,720 | 22 |
| 22 | Pulaski | 153,627 | 17.10 | 74.41 | 1,373,723 | 152.89 | 82.54 | - | - | - | - | - | - | - | - | - | - | 1,527,350 | - | - | - | - | 91,722 | 6.01 | 40,404 | 23 |
| 23 | Purcellville | 82,100 | 9.19 | 40.02 | 1,330,728 | 373.02 | 201.37 | - | - | - | - | - | - | - | - | - | - | 3,412,828 | 11,061 | 0.32 | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 81,709 | 16.67 | 72.53 | 1,103,705 | 225.11 | 121.52 | - | - | - | - | - | - | - | - | - | - | 1,185,414 | - | - | - | - | 100,527 | 8.48 | 66,709 | 26 |
| 26 | Smithfield | 174,534 | 20.45 | 89.02 | 1,123,283 | 131.64 | 71.06 | - | 593,483 | - | - | - | - | - | - | - | - | 1,297,817 | - | - | 1,609 | 0.43 | - | - | - | 27 |
| 27 | South Boston | 349,613 | 43.24 | 188.27 | 599,396 | 74.24 | 40.62 | - | - | - | - | - | - | - | - | - | - | 944,009 | - | - | 20,610 | 2.18 | - | - | - | 28 |
| 28 | South Hill | 76,012 | 16.21 | 70.53 | 1,419,157 | 302.59 | 163.35 | - | - | - | - | - | - | - | - | - | - | 1,495,169 | - | - | - | - | - | - | - | 29 |
| 29 | Strasburg | 16,700 | 5.18 | 22.55 | 628,236 | 86.05 | 46.43 | - | - | - | - | - | - | - | - | - | - | 645,936 | - | - | - | - | - | - | 17,486 | 30 |
| 30 | Tazewell | 29,838 | 6.65 | 28.95 | 693,451 | 154.58 | 83.45 | - | - | - | - | - | - | - | - | - | - | 723,289 | - | - | - | - | 59,880 | 8.28 | - | 31 |
| 31 | Vienna | 1,155,123 | 70.12 | 305.17 | 4,901,211 | 297.52 | 160.62 | - | - | - | - | - | - | - | - | - | - | 6,056,334 | - | - | - | - | - | - | 197,891 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 204,198 | 20.30 | 88.36 | 1,714,260 | 170.45 | 92.02 | - | - | - | - | - | - | - | - | - | - | 1,918,458 | - | - | - | - | - | - | - | 34 |
| 34 | West Point | 148,548 | 43.52 | 189.39 | 609,980 | 178.67 | 96.45 | - | 278,053 | - | - | - | - | - | - | - | - | 758,548 | 142 | 0.02 | - | - | - | - | - | 35 |
| 35 | Wise | 36,818 | 12.39 | 53.93 | 450,696 | 151.70 | 81.89 | - | 170,022 | 63,869 | - | - | - | 12,894 | - | - | - | 487,514 | - | - | - | - | - | - | - | 36 |
| 36 | Woodstock | 78,722 | 13.56 | 59.00 | 740,849 | 127.58 | 68.87 | - | - | - | - | - | - | - | - | - | - | 819,571 | - | - | - | - | - | - | - | 37 |
| 37 | Wytheville | 2,026,965 | 245.25 | 1,067.31 | 1,895,221 | 229.31 | 123.79 | - | 260,156 | - | - | - | - | - | - | - | - | 3,922,186 | - | - | 183,714 | 4.68 | 2,132,615 | 54.37 | 10,107 | 38 |
| 37 | Total | $ 8,009,957 | $ 22.98 | 100.00 | $ 64,572,649 | $ 185.24 | 100.00 | $ - | $ 5,268,817 | $ 63,869 | $ - | $ - | $ - | $ 69,134 | $ - | $ - | * | $ 72,581,605 | $ 16,633 | 0.02 | $ 949,981 | 1.31 | $ 2,403,114 | 3.31 | $ 549,723 | 38 |
| 170 | Grand Total | $ 68,209,762 | $ 8.06 | | $ 1,392,292,620 | $ 160.69 | | $ 112,829,194 | $ 115,183,545 | $ 82,910 | $ 121,611 | $ 139,801 | $ - | $ 121,086 | $ 68,458,191 | $ 7.75 | - | $ 1,524,960,573 | $ 61,066,838 | 4.00 | $ 74,640,815 | 4.89 | $ 120,263,429 | 7.88 | $ 38,795,597 | 170 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
JUDICIAL ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Courts | | | | | Commonwealth's Attorney | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Reported Elements (Memo Only) | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Clerk of the Circuit Court | Sheriff | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | City of: | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 19,516,719 | 122.39 | 211.10 | $ 2,443,379 | $ 8,953,656 | $ 2,272,972 | 14.25 | 51.27 | $ 21,789,691 | $ 4,508,868 | 20.69 | $ 294,898 | 1.35 | $ 150,541 | 0.69 | $ 412,516 | 1 |
| 2 | Bristol | 1,400,339 | 81.33 | 140.28 | 505,714 | 459,756 | 931,082 | 54.07 | 194.48 | 2,331,421 | 984,057 | 42.21 | 65,849 | 2.82 | - | - | 37,273 | 2 |
| 3 | Buena Vista | 781,518 | 117.68 | 202.99 | 255,341 | 472,718 | 261,832 | 39.43 | 141.81 | 1,043,350 | 543,940 | 52.13 | 223,951 | 21.46 | - | - | 21,103 | 3 |
| 4 | Charlottesville | 3,355,050 | 65.72 | 113.36 | 935,900 | 1,613,050 | 1,482,080 | 29.03 | 104.42 | 4,837,130 | 1,576,027 | 32.58 | 376,811 | 7.79 | 161,068 | 3.33 | 414,848 | 4 |
| 5 | Chesapeake | 24,056,167 | 96.45 | 166.36 | 3,173,760 | 19,498,684 | 5,670,663 | 22.74 | 81.77 | 29,726,830 | 9,504,923 | 31.97 | 193,779 | 0.65 | 21,753 | 0.07 | 807,398 | 5 |
| 6 | Colonial Heights | 1,840,190 | 101.28 | 174.69 | 634,831 | 1,177,102 | 1,165,107 | 64.12 | 230.63 | 3,005,297 | 1,224,187 | 40.73 | - | - | - | - | 4,399 | 6 |
| 7 | Covington | 236,103 | 41.15 | 70.99 | 53,740 | 122,509 | 74,642 | 13.01 | 46.80 | 310,745 | - | - | - | - | - | - | - | 7 |
| 8 | Danville | 2,446,074 | 57.43 | 99.07 | 1,005,385 | 906,608 | 1,824,557 | 42.84 | 154.08 | 4,270,631 | 2,479,926 | 58.07 | 1,514,234 | 35.46 | - | - | 97,557 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 897,107 | 37.15 | 64.09 | 44,797 | - | 207,938 | 8.61 | 30.97 | 1,105,045 | - | - | - | - | - | - | 2,119 | 10 |
| 11 | Falls Church | 934,561 | 63.76 | 109.97 | 194,123 | 684,428 | 216,171 | 14.75 | 53.04 | 1,150,732 | 145,085 | 12.61 | 3,230 | 0.28 | 2,843 | 0.25 | 12,093 | 11 |
| 12 | Franklin | 528,559 | 64.62 | 111.45 | - | - | - | - | - | 528,559 | - | - | - | - | - | - | 2,136 | 12 |
| 13 | Fredericksburg | 4,127,285 | 147.50 | 254.42 | 778,952 | 2,782,235 | 1,439,366 | 51.44 | 185.01 | 5,566,651 | 1,675,766 | 30.10 | - | - | - | - | 105,906 | 13 |
| 14 | Galax | 601,040 | 89.44 | 154.27 | - | - | - | - | - | 601,040 | - | - | - | - | - | - | 2,502 | 14 |
| 15 | Hampton | 3,706,397 | 27.02 | 46.61 | 1,078,900 | 1,855,463 | 4,774,663 | 34.81 | 125.21 | 8,481,060 | 3,497,122 | 41.23 | 475,303 | 5.60 | - | - | 314,118 | 15 |
| 16 | Harrisonburg | 2,218,519 | 40.48 | 69.82 | 387,675 | 906,889 | 632,266 | 11.54 | 41.49 | 2,850,785 | - | - | - | - | - | - | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 357,646 | 47.82 | 82.48 | - | - | - | - | - | 357,646 | - | - | - | - | - | - | - | 18 |
| 19 | Lynchburg | 4,668,682 | 58.07 | 100.17 | 1,119,113 | 2,631,518 | 2,474,743 | 30.78 | 110.71 | 7,143,425 | 3,818,774 | 53.46 | 344,026 | 4.82 | 114,766 | 1.61 | 229,093 | 19 |
| 20 | Manassas | 1,499,492 | 35.06 | 60.47 | 594,414 | 905,058 | 348,501 | 8.17 | 29.39 | 1,848,993 | - | - | - | - | - | - | - | 20 |
| 21 | Manassas Park | 269,560 | 15.65 | 27.00 | - | - | - | - | - | 269,560 | - | - | - | - | - | - | 383 | 21 |
| 22 | Martinsville | 1,899,904 | 140.89 | 243.02 | 558,714 | 1,253,444 | 900,601 | 66.79 | 240.21 | 2,800,505 | 1,138,555 | 47.80 | 77,912 | 2.78 | - | - | 36,330 | 22 |
| 23 | Newport News | 7,948,844 | 42.68 | 73.62 | 2,374,655 | 3,094,130 | 6,578,086 | 35.32 | 127.03 | 14,526,930 | 3,932,292 | 27.07 | 330,413 | 2.27 | - | - | 1,154,991 | 23 |
| 24 | Norfolk | 9,902,558 | 41.61 | 71.77 | 2,907,732 | 4,786,189 | 7,546,528 | 31.71 | 114.04 | 17,449,086 | 7,679,328 | 44.01 | 945,745 | 5.42 | 441,611 | 2.53 | 690,058 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 528,675 | 42.43 | 73.19 | - | - | - | - | - | 528,675 | - | - | - | - | - | - | - | 27 |
| 28 | Portsmouth | 6,230,166 | 63.63 | 109.75 | 1,610,034 | 2,092,033 | 2,683,983 | 27.41 | 98.59 | 8,914,149 | 3,752,776 | 42.10 | 26,579 | 0.30 | - | - | 213,807 | 28 |
| 29 | Radford | 1,075,681 | 61.10 | 105.40 | 344,494 | 641,798 | 422,272 | 23.99 | 86.27 | 1,497,953 | 847,872 | 56.60 | - | - | - | - | 26,386 | 29 |
| 30 | Richmond | 13,333,105 | 58.84 | 101.49 | 5,015,982 | 5,526,489 | 7,155,404 | 31.58 | 113.57 | 20,488,509 | 6,014,489 | 29.36 | - | - | - | - | - | 30 |
| 31 | Roanoke | 5,190,858 | 51.90 | 89.53 | 1,690,175 | 915,666 | 1,989,631 | 19.89 | 71.55 | 7,180,489 | 3,350,136 | 46.66 | 136,103 | 1.90 | - | - | 1,168,807 | 31 |
| 32 | Salem | 2,039,347 | 80.46 | 138.78 | 623,896 | 1,263,564 | 806,953 | 31.84 | 114.51 | 2,846,300 | 1,256,596 | 44.15 | 88,168 | 3.10 | (642) | (0.02) | 115,816 | 32 |
| 33 | Staunton | 1,791,472 | 69.57 | 120.00 | 588,080 | 865,012 | 910,630 | 35.36 | 127.19 | 2,702,102 | 1,338,291 | 49.53 | 59,790 | 2.21 | - | - | 77,480 | 33 |
| 34 | Suffolk | 6,617,260 | 70.15 | 121.01 | 1,681,630 | 3,585,367 | 4,402,290 | 46.67 | 167.86 | 11,019,550 | 3,244,603 | 29.44 | 47,878 | 0.43 | 136,767 | 1.24 | 352,911 | 34 |
| 35 | Virginia Beach | 12,405,840 | 27.00 | 46.57 | 4,402,442 | 6,038,860 | 10,838,536 | 23.59 | 84.84 | 23,244,376 | 8,173,683 | 35.16 | - | - | 226,547 | 0.97 | 3,090,872 | 35 |
| 36 | Waynesboro | 1,213,251 | 54.66 | 94.28 | 435,098 | 571,180 | 730,055 | 32.89 | 118.30 | 1,943,306 | 1,085,178 | 55.84 | - | - | - | - | 38,033 | 36 |
| 37 | Williamsburg | 482,442 | 30.12 | 51.95 | - | - | - | - | - | 482,442 | - | - | - | - | - | - | - | 37 |
| 38 | Windchester | 2,887,422 | 102.68 | 177.11 | 688,732 | 1,559,990 | 1,749,110 | 62.20 | 223.72 | 4,636,532 | 1,764,778 | 38.06 | 115,535 | 2.49 | - | - | 118,185 | 38 |
| 38 | Total | $ 146,987,833 | $ 57.98 | 100.00 | $ 36,327,708 | $ 75,135,996 | $ 70,491,662 | $ 27.80 | 0.00 | $ 217,479,495 | $ 73,737,252 | 33.91 | $ 5,320,204 | 2.45 | $ 1,255,254 | 0.58 | $ 9,547,120 | 38 |

| | | Courts | | | | | Commonwealth's Attorney | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Reported Elements (Memo Only) | | | | | | Federal Categorical | | | | | | | |
| | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Clerk of the Circuit Court | Sheriff | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | County of: | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 1,228,550 | 36.77 | 74.26 | $ 505,670 | $ 541,636 | $ 449,958 | 13.47 | 70.41 | $ 1,678,508 | $ 1,009,744 | 60.16 | $ - | - | $ - | - | $ 115,400 | 1 |
| 2 | Albemarle | 4,664,835 | 41.50 | 83.83 | 1,140,017 | 3,464,853 | 1,969,006 | 17.52 | 91.60 | 6,633,841 | 2,003,793 | 30.21 | 41,984 | 0.63 | - | - | 279,778 | 2 |
| 3 | Alleghany | 1,023,481 | 67.23 | 135.79 | 541,113 | 310,361 | 935,533 | 61.46 | 321.34 | 1,959,014 | 1,045,054 | 53.35 | - | - | - | - | 81,429 | 3 |
| 4 | Amelia | 444,509 | 31.51 | 67.68 | 353,033 | - | 341,429 | 25.74 | 134.59 | 785,938 | 516,324 | 65.70 | 44,948 | 5.72 | - | - | 25,821 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 861,624 | 53.45 | 107.96 | 334,027 | 260,538 | 477,215 | 29.61 | 154.80 | 1,138,839 | 644,780 | 48.16 | - | - | - | - | 43,439 | 6 |
| 7 | Arlington | 17,341,888 | 72.67 | 146.77 | 7,265,854 | 9,163,368 | 7,091,143 | 29.72 | 155.42 | 24,434,831 | 7,302,202 | 29.88 | - | - | - | - | 601,845 | 7 |
| 8 | Augusta | 1,991,435 | 25.70 | 51.91 | 1,092,447 | 169,225 | 1,768,177 | 22.82 | 119.32 | 3,759,612 | 1,518,130 | 40.38 | 253,573 | 6.74 | - | - | 273,339 | 8 |
| 9 | Bath | 521,088 | 123.80 | 250.05 | 334,060 | 150,844 | 138,543 | 32.92 | 172.11 | 659,631 | 380,781 | 57.73 | - | - | - | - | 43,802 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 614,786 | 98.05 | 198.04 | 320,353 | 209,575 | 236,281 | 37.68 | 197.05 | 851,067 | 495,919 | 58.27 | 20,867 | 2.45 | - | - | 1,232 | 11 |
| 12 | Botetourt | 2,119,277 | 63.08 | 127.41 | 849,251 | 1,158,020 | 796,857 | 23.72 | 124.02 | 2,916,134 | 1,231,027 | 42.21 | - | - | - | - | 127,610 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 1,848,651 | 33.19 | 67.04 | 660,809 | 820,307 | 960,989 | 17.25 | 90.22 | 2,809,640 | 1,395,027 | 49.65 | - | - | - | - | 2,934 | 16 |
| 17 | Caroline | 1,840,471 | 59.59 | 120.35 | 631,430 | 904,045 | 636,705 | 20.61 | 107.79 | 2,477,176 | 965,093 | 38.96 | - | - | - | - | 269,117 | 17 |
| 18 | Carroll | 1,019,030 | 34.95 | 70.59 | 536,669 | 426,447 | 674,880 | 23.15 | 121.04 | 1,693,910 | 1,188,333 | 70.15 | 64,539 | 3.81 | - | - | 255,077 | 18 |
| 19 | Charles City | 612,482 | 90.43 | 182.64 | 276,464 | 93,179 | 334,567 | 49.40 | 258.29 | 947,049 | 481,273 | 50.82 | - | - | - | - | 17,107 | 19 |
| 20 | Charlotte | 892,372 | 77.40 | 156.33 | 411,573 | 461,099 | 318,702 | 27.64 | 144.54 | 1,211,074 | 705,328 | 58.24 | - | - | - | - | 45,835 | 20 |
| 21 | Chesterfield | 19,732,525 | 54.13 | 109.32 | 4,871,341 | 11,954,322 | 5,796,246 | 15.90 | 83.14 | 25,528,771 | 6,877,185 | 26.94 | 620,534 | 2.43 | 44,843 | 0.18 | 756,343 | 21 |
| 22 | Clarke | 574,844 | 38.89 | 78.54 | 268,917 | 177,844 | 402,074 | 27.20 | 142.22 | 976,918 | 487,137 | 49.86 | 51,151 | 5.24 | 11,533 | 1.18 | 64,793 | 22 |
| 23 | Craig | 602,872 | 123.24 | 248.90 | 363,486 | 234,224 | 226,561 | 46.31 | 242.16 | 829,433 | 559,108 | 67.41 | - | - | - | - | 463 | 23 |
| 24 | Culpeper | 2,872,566 | 54.66 | 110.40 | 928,096 | 1,586,041 | 1,977,658 | 37.63 | 196.77 | 4,850,224 | 1,590,546 | 32.79 | 16,793 | 0.35 | - | - | 200,783 | 24 |
| 25 | Cumberland | 664,368 | 68.67 | 138.69 | 334,151 | 258,052 | 215,393 | 22.26 | 116.41 | 879,761 | 527,087 | 59.91 | 46,961 | 5.34 | - | - | 41,781 | 25 |
| 26 | Dickenson | 1,277,711 | 90.46 | 182.71 | 540,475 | 518,834 | 861,352 | 60.98 | 318.88 | 2,139,063 | 890,127 | 41.61 | - | - | - | - | 85,562 | 26 |
| 27 | Dinwiddie | 1,257,088 | 44.98 | 90.85 | 589,246 | 540,234 | 538,638 | 19.27 | 100.78 | 1,795,726 | 885,214 | 49.30 | - | - | - | - | 143,193 | 27 |
| 28 | Essex | 513,477 | 48.45 | 97.85 | 292,137 | 168,349 | 365,521 | 34.49 | 180.32 | 878,998 | 521,660 | 59.35 | 40,375 | 4.59 | - | - | 16,286 | 28 |
| 29 | Fairfax | 59,634,155 | 51.84 | 104.71 | 15,497,594 | 29,525,033 | 9,861,189 | 8.57 | 44.83 | 69,495,344 | 20,861,904 | 30.02 | 65,091 | 0.09 | - | - | 214,955 | 29 |
| 30 | Fauquier | 5,661,048 | 77.58 | 156.69 | 1,481,460 | 2,735,691 | 1,858,854 | 25.47 | 133.20 | 7,519,902 | 2,043,691 | 27.18 | 2,280 | 0.03 | - | - | 272,608 | 30 |
| 31 | Floyd | 809,618 | 52.31 | 105.66 | 368,533 | 412,014 | 355,118 | 22.95 | 119.98 | 1,164,736 | 680,664 | 58.44 | - | - | - | - | 196,229 | 31 |
| 32 | Fluvanna | 2,614,146 | 95.94 | 193.76 | 706,741 | 1,774,748 | 531,752 | 19.51 | 102.04 | 3,145,898 | 1,215,129 | 38.63 | - | - | - | - | 34,558 | 32 |
| 33 | Franklin | 2,186,136 | 40.13 | 81.05 | 862,924 | 818,198 | 858,909 | 15.77 | 82.44 | 3,045,045 | 1,711,618 | 56.21 | - | - | - | - | 87,098 | 33 |
| 34 | Frederick | 2,725,210 | 29.81 | 60.21 | 900,578 | 931,689 | 1,904,639 | 20.83 | 108.94 | 4,629,849 | 1,537,139 | 33.20 | - | - | 5,921 | 0.13 | 807,530 | 34 |
| 35 | Giles | 1,009,824 | 60.16 | 121.50 | 401,375 | 565,502 | 565,722 | 33.70 | 176.21 | 1,575,546 | 901,844 | 57.24 | 78,469 | 4.98 | - | - | 22,940 | 35 |
| 36 | Gloucester | 1,630,564 | 42.12 | 85.07 | 701,619 | 625,569 | 950,044 | 24.54 | 128.33 | 2,580,608 | 1,131,115 | 43.83 | 98,037 | 3.80 | 24,391 | 0.95 | 115,861 | 36 |
| 37 | Goochland | 1,447,662 | 58.55 | 118.25 | 771,675 | 615,526 | 671,351 | 27.15 | 141.97 | 2,119,013 | 714,221 | 33.71 | 53,255 | 2.51 | - | - | 80,411 | 37 |
| 38 | Grayson | 1,259,723 | 82.16 | 165.93 | 453,986 | 606,014 | 435,142 | 28.38 | 148.39 | 1,694,865 | 944,083 | 55.70 | - | - | - | - | 12,611 | 38 |
| 39 | Greene | 1,328,948 | 64.66 | 130.60 | 368,672 | 801,679 | 377,067 | 18.35 | 95.93 | 1,706,015 | 676,509 | 39.65 | 33,759 | 1.98 | - | - | 30,247 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 1,445,319 | 42.48 | 85.80 | 630,355 | 520,274 | 915,019 | 26.89 | 140.63 | 2,360,338 | 1,274,997 | 54.02 | 59,979 | 2.54 | - | - | 98,164 | 41 |
| 42 | Hanover | 5,536,255 | 50.34 | 101.67 | 1,813,993 | 3,335,436 | 2,579,969 | 23.46 | 122.66 | 8,116,224 | 2,148,872 | 26.48 | 134,405 | 1.66 | - | - | 548,361 | 42 |
| 43 | Henrico | 10,600,330 | 31.70 | 64.03 | 2,693,473 | 4,266,851 | 7,537,275 | 22.54 | 117.86 | 18,137,605 | 6,577,007 | 36.26 | 598,478 | 3.30 | - | - | 18,703 | 43 |
| 44 | Henry | 2,308,992 | 45.32 | 91.53 | 948,951 | 1,185,538 | 1,054,765 | 20.70 | 108.25 | 3,363,757 | 1,991,150 | 59.19 | 115,350 | 3.43 | 177,660 | 5.28 | 117,633 | 44 |
| 45 | Highland | 381,052 | 170.72 | 344.81 | 255,130 | 118,997 | 135,882 | 60.88 | 318.33 | 516,934 | 336,754 | 65.14 | - | - | - | - | 1,563 | 45 |
| 46 | Isle of Wight | 2,151,447 | 55.73 | 112.56 | 578,684 | 1,144,813 | 830,300 | 21.51 | 112.46 | 2,981,747 | 1,205,865 | 40.44 | - | - | - | - | 40,483 | 46 |
| 47 | James City | 5,879,890 | 75.14 | 151.76 | 1,148,727 | 2,127,938 | 1,592,572 | 20.35 | 106.41 | 7,472,462 | 3,052,890 | 40.86 | 161,453 | 2.16 | - | - | 236,448 | 47 |
| 48 | King & Queen | 643,829 | 97.43 | 196.78 | 279,033 | 275,089 | 225,692 | 34.15 | 178.59 | 869,521 | 418,643 | 48.15 | - | - | - | - | 75,463 | 48 |
| 49 | King George | 1,787,740 | 66.90 | 135.12 | 560,934 | 1,027,993 | 658,604 | 24.65 | 128.87 | 2,446,344 | 860,087 | 35.16 | - | - | - | - | 55,557 | 49 |
| 50 | King William | 1,119,122 | 62.85 | 126.93 | 344,269 | 626,570 | 407,401 | 22.87 | 119.61 | 1,526,723 | 730,100 | 47.82 | - | - | - | - | 6,291 | 50 |

| | | Courts | | | | | Commonwealth's Attorney | | | | Source of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Reported Elements (Memo Only) | | | | | | | Commonwealth Categorical Aid | | Federal Categorical: Federal Pass-Through | | Federal Categorical: Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Clerk of the Circuit Court | Sheriff | Amount | Per Capita | Percent of Average | Total | | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | County of: | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 676,687 | 61.97 | 125.17 | $ 361,604 | $ 156,131 | $ 374,015 | 34.25 | 179.11 | $ 1,050,702 | | $ 569,812 | 54.23 | $ 48,345 | 4.60 | $ - | - | $ 26,996 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 17,590,283 | 41.79 | 84.40 | 6,463,577 | 8,511,389 | 5,951,361 | 14.14 | 73.92 | 23,541,644 | | 4,378,981 | 18.60 | 168,884 | 0.72 | 86,562 | 0.37 | 1,920,865 | 53 |
| 54 | Louisa | 1,613,465 | 42.92 | 86.68 | 557,487 | 957,719 | 937,156 | 24.93 | 130.34 | 2,550,621 | | 1,015,232 | 39.80 | - | - | - | - | 150,046 | 54 |
| 55 | Lunenburg | 844,728 | 70.77 | 142.94 | 423,930 | 289,550 | 322,419 | 27.01 | 141.24 | 1,167,147 | | 690,228 | 59.14 | - | - | - | - | 24,562 | 55 |
| 56 | Madison | 1,877,068 | 135.66 | 273.99 | 405,796 | 1,360,653 | 475,739 | 34.38 | 179.78 | 2,352,807 | | 694,054 | 29.50 | - | - | - | - | 58,625 | 56 |
| 57 | Mathews | 757,881 | 88.82 | 179.39 | 292,076 | 371,523 | 282,313 | 33.09 | 173.01 | 1,040,214 | | 536,677 | 51.59 | - | - | - | - | 31,174 | 57 |
| 58 | Mecklenburg | 1,729,556 | 57.05 | 115.21 | 745,703 | 1,558 | 851,576 | 28.09 | 146.86 | 2,581,132 | | 1,457,795 | 56.48 | 91,785 | 3.56 | - | - | 42,687 | 58 |
| 59 | Middlesex | 671,408 | 63.19 | 127.63 | 314,060 | 245,872 | 242,327 | 22.81 | 119.26 | 913,735 | | 557,003 | 60.96 | 61,327 | 6.71 | - | - | 23,134 | 59 |
| 60 | Montgomery | 2,808,204 | 27.72 | 55.98 | 895,775 | 1,622,999 | 1,451,010 | 14.32 | 74.88 | 4,259,214 | | 2,330,017 | 54.47 | 2,688 | 0.06 | - | - | 137,394 | 60 |
| 61 | Nelson | 861,355 | 58.30 | 117.75 | 375,404 | 354,141 | 580,209 | 39.27 | 205.34 | 1,441,564 | | 984,895 | 68.32 | 43,872 | 3.04 | - | - | 9,653 | 61 |
| 62 | New Kent | 1,435,291 | 62.55 | 126.34 | 422,413 | 783,150 | 510,338 | 22.24 | 116.30 | 1,945,629 | | 983,552 | 50.55 | - | - | - | - | 264,828 | 62 |
| 63 | Northampton | 1,149,212 | 93.57 | 188.98 | 394,385 | 650,738 | 387,664 | 31.56 | 165.04 | 1,536,876 | | 735,274 | 47.84 | 42,438 | 2.76 | - | - | 490,930 | 63 |
| 64 | Northumberland | 1,179,710 | 99.65 | 201.26 | 405,672 | 602,147 | 372,547 | 31.47 | 164.54 | 1,552,257 | | 732,038 | 47.16 | 16,595 | 1.07 | - | - | 7,740 | 64 |
| 65 | Nottoway | 536,904 | 34.12 | 69.13 | 305,081 | 182,000 | 370,877 | 23.71 | 123.98 | 907,781 | | 536,750 | 59.13 | - | - | - | - | 27,198 | 65 |
| 66 | Orange | 1,586,883 | 43.77 | 88.41 | 555,858 | 810,880 | 669,561 | 18.47 | 96.57 | 2,256,444 | | 604,855 | 26.81 | - | - | - | - | 134,317 | 66 |
| 67 | Page | 1,144,819 | 48.29 | 97.52 | 674,835 | 223,703 | 687,346 | 28.99 | 151.59 | 1,832,165 | | 789,754 | 43.10 | 45,888 | 2.50 | - | - | 6,842 | 67 |
| 68 | Patrick | 1,263,298 | 71.75 | 144.91 | 405,959 | 558,518 | 542,920 | 30.83 | 161.23 | 1,806,218 | | 966,635 | 53.52 | - | - | - | - | 4,096 | 68 |
| 69 | Pittsylvania | 1,375,763 | 22.74 | 45.93 | 789,112 | 270,464 | 979,809 | 16.19 | 84.68 | 2,355,572 | | 1,272,828 | 54.03 | 76,490 | 3.25 | - | - | 62,750 | 69 |
| 70 | Powhatan | 1,610,312 | 53.09 | 107.22 | 568,198 | 888,262 | 557,459 | 18.38 | 96.10 | 2,167,771 | | 818,799 | 37.77 | - | - | - | - | 102,988 | 70 |
| 71 | Prince Edward | 1,116,681 | 49.81 | 100.61 | 536,122 | 484,910 | 584,056 | 26.05 | 136.23 | 1,700,737 | | 889,933 | 52.33 | 31,244 | 1.84 | - | - | 118,232 | 71 |
| 72 | Prince George | 2,150,301 | 50.00 | 100.98 | 555,056 | 1,275,830 | 763,158 | 17.74 | 92.78 | 2,913,459 | | 1,487,345 | 51.05 | - | - | - | - | 177,949 | 72 |
| 73 | Prince William | 19,676,000 | 40.80 | 82.41 | 5,444,000 | 13,183,000 | 7,728,000 | 16.03 | 83.80 | 27,404,000 | | 6,625,000 | 24.18 | 316,000 | 1.15 | - | - | 1,749,000 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | 1,276,898 | 173.77 | 350.97 | 332,908 | 854,158 | 295,211 | 40.18 | 210.07 | 1,572,109 | | 600,857 | 38.22 | - | - | - | - | 61,812 | 75 |
| 76 | Richmond | 753,108 | 84.40 | 170.47 | 330,657 | 380,602 | 309,389 | 34.67 | 181.30 | 1,062,497 | | 561,178 | 52.82 | - | - | - | - | 56,468 | 76 |
| 77 | Roanoke | 3,910,940 | 40.35 | 81.49 | 1,212,254 | 2,261,506 | 1,688,629 | 17.42 | 91.09 | 5,599,569 | | 1,627,112 | 29.06 | 140,199 | 2.50 | - | - | 139,891 | 77 |
| 78 | Rockbridge | 1,240,507 | 54.77 | 110.62 | 545,510 | 539,182 | 776,387 | 34.28 | 179.23 | 2,016,894 | | 1,060,253 | 52.57 | 51,393 | 2.55 | - | - | 255,472 | 78 |
| 79 | Rockingham | 2,008,972 | 23.99 | 48.44 | 912,766 | 1,020,174 | 2,085,728 | 24.90 | 130.21 | 4,094,700 | | 2,827,860 | 69.06 | - | - | 267,617 | 6.54 | 664,386 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | 80 |
| 81 | Scott | 1,571,023 | 72.81 | 147.06 | 551,498 | 666,689 | 724,018 | 33.56 | 175.46 | 2,295,041 | | 1,377,105 | 60.00 | - | - | - | - | 2,496 | 81 |
| 82 | Shenandoah | 1,817,304 | 41.13 | 83.07 | 727,730 | 870,871 | 593,341 | 13.43 | 70.21 | 2,410,645 | | 996,374 | 41.33 | 51,603 | 2.14 | - | - | 98,511 | 82 |
| 83 | Smyth | 1,455,043 | 48.83 | 98.62 | 605,345 | 421,393 | 907,197 | 30.44 | 159.18 | 2,362,240 | | 1,153,612 | 48.84 | - | - | - | - | 55,116 | 83 |
| 84 | Southampton | 1,538,019 | 85.46 | 172.61 | 714,867 | 444,628 | 728,268 | 40.47 | 211.60 | 2,266,287 | | 1,202,813 | 53.07 | 57,969 | 2.56 | - | - | 41,294 | 84 |
| 85 | Spotsylvania | 7,761,565 | 55.43 | 111.95 | 1,992,248 | 4,869,055 | 2,630,644 | 18.79 | 98.23 | 10,392,209 | | 2,855,080 | 27.47 | 165,176 | 1.59 | 41,464 | 0.40 | 401,499 | 85 |
| 86 | Stafford | 6,593,792 | 42.02 | 84.86 | 1,845,624 | 3,773,718 | 3,696,078 | 23.55 | 123.15 | 10,289,870 | | 7,501,200 | 72.90 | - | - | - | - | 574,859 | 86 |
| 87 | Surry | 837,668 | 127.67 | 257.86 | 324,662 | 365,024 | 297,361 | 45.31 | 236.91 | 1,134,929 | | 519,800 | 45.80 | - | - | - | - | 9,129 | 87 |
| 88 | Sussex | 659,269 | 60.88 | 122.96 | 396,317 | 122,947 | 580,842 | 53.64 | 280.46 | 1,240,111 | | 603,924 | 48.70 | - | - | - | - | 106,328 | 88 |
| 89 | Tazewell | 1,573,980 | 38.93 | 78.63 | 1,116,043 | 280,557 | 1,412,471 | 34.94 | 182.68 | 2,986,451 | | 1,865,105 | 62.45 | - | - | - | - | 104,276 | 89 |
| 90 | Warren | 2,116,323 | 51.96 | 104.95 | 656,588 | 1,271,941 | 1,137,546 | 27.93 | 146.05 | 3,253,869 | | 1,194,328 | 36.70 | - | - | - | - | 123,822 | 90 |
| 91 | Washington | 1,888,829 | 35.02 | 70.73 | 889,679 | 845,135 | 1,220,052 | 22.62 | 118.28 | 3,108,881 | | 1,279,860 | 41.17 | - | - | - | - | 3,666 | 91 |
| 92 | Westmoreland | 1,129,988 | 61.16 | 123.52 | 476,356 | 512,629 | 580,608 | 31.42 | 164.31 | 1,710,596 | | 745,804 | 43.60 | - | - | - | - | 27,461 | 92 |
| 93 | Wise | 3,737,656 | 103.45 | 208.94 | 1,124,374 | 1,856,320 | 1,353,772 | 37.47 | 195.92 | 5,091,428 | | 1,937,479 | 38.05 | - | - | 41,250 | 0.81 | 15,940 | 93 |
| 94 | Wythe | 1,526,751 | 53.97 | 109.00 | 578,664 | 720,022 | 766,770 | 27.10 | 141.72 | 2,293,521 | | 1,293,025 | 56.38 | - | - | - | - | 179,014 | 94 |
| 95 | York | 2,765,929 | 39.49 | 79.75 | 1,160,882 | 1,521,669 | 1,435,433 | 20.49 | 107.16 | 4,201,362 | | 1,516,032 | 36.08 | 414,725 | 10.35 | - | - | 184,262 | 95 |
| 95 | Total | $ 286,500,313 | $ 49.51 | 100.00 | $ 93,597,350 | $ 144,976,716 | $ 110,664,219 | $ 19.12 | 100.00 | $ 397,164,532 | | $ 146,601,221 | 36.91 | $ 4,448,902 | 1.12 | $ 701,241 | 0.18 | $ 15,246,431 | 95 |

| | | Courts | | | | | Commonwealth's Attorney | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Reported Elements (Memo Only) | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | |
| | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Clerk of the Circuit Court | Sheriff | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | Town of: | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ - | - | - | $ - | $ - | $ - | - | - | $ - | $ - | - | $ - | - | $ - | - | $ - | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 |
| 7 | Bluefield | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| 8 | Bridgewater | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 9 | Broadway | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 10 | Christiansburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 13 | Culpeper | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 16 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 |
| 18 | Leesburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19 |
| 19 | Luray | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| 20 | Marion | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |
| 21 | Orange | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 |
| 22 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| 23 | Purcellville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 26 | Smithfield | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 27 |
| 27 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 28 | South Hill | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 |
| 29 | Strasburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| 30 | Tazewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 |
| 31 | Vienna | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 34 |
| 34 | West Point | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 |
| 35 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 |
| 36 | Woodstock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 37 |
| 37 | Wytheville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,304 | 38 |
| 37 | Total | $ - | $ - | - | $ - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | - | $ - | - | $ 2,304 | 38 |
| 170 | Grand Total | $ 433,488,146 | $ 52.09 | * - | $ 129,925,058 | $ 220,112,112 | $ 181,155,881 | $ 21.95 | * - | $ 614,644,027 | $ 220,338,473 | 35.85 | $ 9,769,106 | 1.59 | $ 1,956,495 | 0.32 | $ 24,795,855 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE PUBLIC SAFETY For the Year Ended

REPORT EXPENDITURES BY ACTIVITY June 30, 2022

EXHIBIT C-2 PAGE 1 of 4

| | | Law Enforcement and Traffic Control | | | | Fire and Rescue Services | | | Correction and Detention | | | | | Inspections | | | Other Protection | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | (Memo Only) | | | | | | | | City/County Operated Institutions | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Sheriff | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Sheriff | | Probation Office | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditure | Amount | Percent of Expenditure | Amount | Percent of Expenditure | Local Charges for Services | No. |
| | City or: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 63,650,182 | $ 399.14 | 127.40 | $ - | $ 56,398,914 | $ 353.67 | 123.87 | $ 19,021,689 | $ 119.28 | 72.18 | $ 16,794,800 | $ 1,276,621 | $ - | $ 8,857,483 | $ 55.54 | 202.73 | $ 10,002,965 | $ 62.73 | 113.69 | $ 157,931,233 | $ 6,203,919 | 3.93 | $ 1,213,016 | 0.77 | $ 110,164 | 0.07 | $ 3,648,843 | 1 |
| 2 | Bristol | 5,459,145 | 317.04 | 101.19 | - | 3,709,771 | 215.45 | 81.55 | 4,291,385 | 249.22 | 151.23 | 4,137,809 | 153,576 | - | 192,256 | 11.17 | 60.89 | 350,371 | 20.35 | 36.55 | 14,003,028 | 3,088,646 | 22.06 | 388,507 | 2.77 | 6,728 | 0.05 | 630,264 | 2 |
| 3 | Buena Vista | 2,225,850 | 335.17 | 106.98 | - | 879,984 | 132.51 | 50.16 | 1,140,914 | 172.25 | 104.52 | - | 1,140,914 | - | 73,563 | 11.08 | 60.37 | 57,279 | 8.63 | 15.49 | 4,380,590 | 868,784 | 19.82 | 843,406 | 19.25 | - | - | 76,063 | 3 |
| 4 | Charlottesville | 18,554,149 | 363.45 | 116.01 | - | 15,862,828 | 310.73 | 117.61 | 4,316,190 | 84.55 | 51.20 | - | 4,311,388 | - | 1,163,726 | 22.80 | 124.24 | 2,612,747 | 51.18 | 91.94 | 42,509,640 | 262,861 | 0.62 | 178,195 | 0.42 | 1,156,194 | 2.72 | 1,229,825 | 4 |
| 5 | Chesapeake | 62,881,644 | 252.11 | 80.47 | - | 61,622,398 | 247.10 | 91.52 | 42,917,151 | 172.07 | 104.41 | 36,916,292 | 5,413,846 | 587,513 | 7,792,944 | 31.24 | 170.29 | 1,439,212 | 5.77 | 10.17 | 176,662,649 | 25,471,270 | 14.42 | 1,905,452 | 1.08 | 538,469 | 0.32 | 8,498,061 | 5 |
| 6 | Colonial Heights | 7,400,991 | 407.32 | 130.01 | - | 6,097,969 | 335.61 | 127.03 | 3,801,298 | 209.21 | 126.95 | - | 3,248,944 | 102,863 | 365,856 | 20.14 | 109.74 | 1,242,691 | 68.39 | 122.87 | 18,908,805 | 1,775,486 | 9.39 | 231,167 | 1.22 | - | - | 1,122,751 | 6 |
| 7 | Covington | 1,800,040 | 313.76 | 100.15 | 233,608 | 983,103 | 171.36 | 64.86 | 416,480 | 72.60 | 44.05 | 416,480 | - | - | 141,921 | 24.74 | 134.83 | 772,579 | 134.67 | 241.93 | 6,114,123 | 370,593 | 9.01 | 9,619 | 0.23 | - | - | 315,940 | 7 |
| 8 | Danville | 15,354,260 | 360.51 | 115.07 | - | 11,267,207 | 264.55 | 100.13 | 11,560,155 | 271.43 | 164.70 | 6,679,305 | 4,880,850 | - | 1,001,580 | 23.52 | 128.17 | 1,462,641 | 34.34 | 61.70 | 40,645,843 | 3,639,930 | 8.96 | 246,118 | 0.61 | 15 | 0.00 | 22,633 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 16,178,374 | 670.02 | 213.86 | - | 13,764,012 | 570.03 | 215.76 | 1,172,235 | 48.55 | 29.46 | - | 1,172,235 | - | 2,064,319 | 85.58 | 466.41 | - | - | - | 33,180,940 | 783,962 | 2.36 | 14,360 | 0.04 | 220,796 | 0.67 | 1,135,646 | 10 |
| 11 | Falls Church | 7,058,855 | 481.57 | 153.71 | - | 2,704,329 | 184.50 | 69.83 | 1,775,958 | 121.16 | 73.52 | - | 1,571,873 | 170,085 | 978,666 | 66.77 | 363.90 | 341,634 | 23.31 | 41.87 | 12,859,442 | 523,049 | 4.07 | 17,312 | 0.13 | 75 | 0.00 | 917,794 | 11 |
| 12 | Franklin | 3,528,091 | 631.31 | 137.27 | - | 5,559,907 | 679.70 | 257.27 | 1,021,052 | 124.82 | 75.74 | - | - | - | 319,946 | 39.11 | 213.18 | 369,711 | 45.20 | 81.20 | 10,798,707 | 583,285 | 5.40 | 5,166,783 | 47.86 | - | - | 467,684 | 12 |
| 13 | Fredericksburg | 9,890,093 | 353.44 | 112.81 | - | 10,492,662 | 374.98 | 141.93 | 9,798,687 | 350.18 | 212.49 | - | 9,798,687 | - | 844,221 | 30.17 | 164.44 | 1,204,002 | 43.03 | 77.30 | 32,229,665 | 4,997,705 | 15.51 | 739,502 | 2.29 | - | - | 1,782,743 | 13 |
| 14 | Galax | 2,134,241 | 317.62 | 101.38 | - | 2,224,369 | 331.60 | 125.11 | 7,529 | 1.12 | 0.68 | - | - | 7,529 | 260,743 | 38.80 | 211.48 | 472,890 | 70.37 | 126.42 | 5,103,022 | 433,760 | 8.50 | 62,148 | 1.22 | 1,236,389 | 24.18 | 30,067 | 14 |
| 15 | Hampton | 60,394,296 | 294.53 | 94.01 | - | 38,563,974 | 281.22 | 106.44 | 21,062,114 | 153.57 | 93.19 | 10,412,499 | 6,962,492 | 1,244,624 | 391,960 | 2.86 | 15.58 | 5,781,225 | 42.15 | 75.73 | 106,198,569 | 16,924,107 | 15.94 | 813,956 | 0.77 | 147,746 | 0.14 | 5,526,801 | 15 |
| 16 | Harrisonburg | 12,358,946 | 225.49 | 71.97 | - | 9,872,304 | 180.12 | 68.18 | 8,928,730 | 162.90 | 98.85 | 3,297,068 | 5,590,127 | - | 959,795 | 17.51 | 95.44 | 4,783,832 | 87.28 | 156.80 | 36,903,616 | 3,378,534 | 10.78 | 490,899 | 1.11 | 977,406 | 2.65 | 608,212 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 2,475,546 | 331.01 | 105.65 | - | 1,258,941 | 168.33 | 63.71 | 123,973 | 16.58 | 10.06 | - | 109,708 | - | - | - | - | 109,723 | 14.67 | 26.36 | 3,968,233 | 526,873 | 13.28 | 64,867 | 1.13 | 11,380 | 0.19 | 440,317 | 18 |
| 19 | Lynchburg | 24,195,646 | 300.96 | 96.06 | - | 20,553,710 | 255.66 | 96.77 | 15,013,200 | 186.74 | 113.31 | - | 15,013,200 | - | 949,954 | 11.81 | 64.39 | 2,416,619 | 30.06 | 54.00 | 63,128,629 | 12,054,999 | 19.10 | 324,249 | 0.51 | 158,708 | 0.25 | 8,087,324 | 19 |
| 20 | Manassas | 16,271,945 | 380.43 | 121.43 | - | 10,146,658 | 237.23 | 89.79 | 5,845,307 | 136.66 | 82.93 | - | 5,586,678 | - | 1,429,249 | 33.42 | 182.12 | 2,076,152 | 48.54 | 87.10 | 35,768,311 | 1,404,379 | 3.93 | 6,790,890 | 27.27 | 223,344 | 0.62 | 1,587,286 | 20 |
| 21 | Manassas Park | 5,888,911 | 342.00 | 109.16 | - | 3,545,563 | 205.91 | 77.94 | 625,234 | 36.31 | 22.03 | - | 625,234 | - | 20 | 0.00 | 0.01 | 681,066 | 39.55 | 71.06 | 10,740,794 | 724,847 | 6.75 | 110,928 | 1.03 | 6,325 | 0.06 | 337,551 | 21 |
| 22 | Martinsville | 4,898,851 | 363.36 | 115.98 | - | 2,986,920 | 221.50 | 83.84 | 4,492,700 | 333.16 | 202.16 | 3,964,491 | 215,743 | 332,466 | 367,824 | 27.28 | 148.67 | 189,414 | 14.05 | 25.23 | 12,936,709 | 2,866,496 | 22.16 | 116,415 | 0.90 | 38,693 | 0.23 | 615,723 | 22 |
| 23 | Newport News | 73,702,585 | 395.72 | 126.31 | - | 52,605,153 | 282.65 | 106.91 | 36,088,500 | 193.77 | 117.58 | 22,215,634 | 12,821,229 | 508,020 | 3,917,567 | 21.03 | 114.64 | 205,245 | 1.10 | 1.98 | 166,519,050 | 10,840,706 | 6.51 | 648,858 | 0.39 | 349,770 | 0.21 | 6,043,327 | 23 |
| 24 | Norfolk | 52,617,052 | 221.08 | 70.56 | - | 30,289,836 | 127.27 | 48.17 | 47,680,250 | 200.33 | 121.56 | 32,732,538 | 8,128,937 | 160,629 | 2,491,808 | 10.47 | 57.06 | 66,452,392 | 279.21 | 501.59 | 199,531,328 | 21,421,641 | 10.74 | 1,231,831 | 0.62 | 310,981 | 0.16 | 9,650,754 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 3,365,830 | 270.13 | 86.22 | - | 3,767,406 | 302.36 | 114.45 | 565,383 | 45.38 | 27.53 | - | 251,546 | - | 309,697 | 24.86 | 135.47 | 78,361 | 6.29 | 11.30 | 8,086,677 | 686,465 | 8.49 | 26,248 | 0.32 | - | - | 731,301 | 27 |
| 28 | Portsmouth | 29,046,549 | 296.65 | 94.69 | - | 33,896,455 | 346.18 | 131.03 | 19,936,319 | 203.61 | 123.55 | 10,983,169 | 8,953,150 | - | 2,812,171 | 28.72 | 156.54 | 390,219 | 3.99 | 7.16 | 86,081,713 | 15,504,760 | 18.01 | 369,449 | 0.43 | 145,373 | 0.17 | 3,166,928 | 28 |
| 29 | Radford | 5,004,095 | 284.26 | 90.73 | - | 3,413,628 | 193.91 | 73.40 | 2,030,773 | 114.79 | 69.65 | - | 2,030,773 | - | 205,979 | 11.70 | 63.77 | 1,082,204 | 60.34 | 108.40 | 11,706,679 | 2,799,056 | 23.91 | 227,383 | 1.94 | 4,130,344 | 35.28 | 480,970 | 29 |
| 30 | Richmond | 108,765,195 | 479.97 | 153.20 | - | 85,639,893 | 377.92 | 143.04 | 46,552,848 | 205.43 | 124.65 | 35,863,250 | - | 194,240 | 284,372 | 1.25 | 6.84 | 12,719,362 | 56.13 | 100.83 | 253,961,670 | 36,348,975 | 14.31 | 719,882 | 0.28 | 331,971 | 0.13 | 13,436,931 | 30 |
| 31 | Roanoke | 24,661,283 | 246.41 | 78.61 | - | 26,731,287 | 267.28 | 101.17 | 21,675,445 | 214.73 | 130.30 | 3,065,485 | 17,571,914 | 368,928 | 1,018,186 | 10.18 | 55.49 | 5,867,454 | 58.57 | 105.22 | 79,725,655 | 15,591,382 | 19.56 | 804,313 | 1.01 | 187,386 | 0.24 | 5,204,079 | 31 |
| 32 | Salem | 8,610,647 | 339.72 | 108.43 | - | 9,439,806 | 372.44 | 140.97 | 2,773,289 | 109.42 | 66.39 | - | 2,672,253 | 80 | 541,454 | 21.36 | 116.43 | 941,391 | 37.14 | 66.72 | 22,306,607 | 1,256,160 | 5.63 | 153,905 | 0.70 | 589 | 0.00 | 2,165,648 | 32 |
| 33 | Staunton | 6,681,679 | 259.48 | 82.82 | - | 3,613,998 | 140.35 | 53.12 | 5,538,554 | 215.13 | 130.54 | - | 4,399,817 | - | 390,939 | 15.18 | 82.75 | 123,796 | 4.81 | 8.64 | 16,349,956 | 3,257,276 | 19.92 | 27,216 | 0.17 | 573,177 | 3.51 | 512,252 | 33 |
| 34 | Suffolk | 27,762,883 | 294.34 | 93.95 | - | 41,569,591 | 440.71 | 166.81 | 12,295,243 | 130.35 | 79.10 | - | 12,295,243 | - | 2,718,493 | 28.82 | 157.08 | 803,802 | 8.50 | 15.27 | 85,148,012 | 4,942,334 | 5.80 | 271,543 | 0.32 | 992,005 | 1.17 | 5,670,742 | 34 |
| 35 | Virginia Beach | 100,939,071 | 239.27 | 76.37 | - | 84,382,514 | 183.65 | 69.51 | 49,543,513 | 107.83 | 65.43 | 47,743,982 | 820,143 | 979,388 | 2,011,969 | 4.38 | 23.87 | 9,606,934 | 20.91 | 37.56 | 250,488,023 | 20,356,557 | 7.97 | 726,780 | 0.28 | 4,897,073 | 1.92 | 6,512,707 | 35 |
| 36 | Waynesboro | 6,671,112 | 291.54 | 93.06 | - | 2,982,183 | 134.36 | 50.85 | 4,210,181 | 189.68 | 115.10 | - | 3,611,531 | - | 629,242 | 28.35 | 154.54 | 1,971,606 | 88.83 | 159.58 | 16,264,424 | 2,122,794 | 13.05 | 107,146 | 0.66 | 405,875 | 2.50 | 341,319 | 36 |
| 37 | Williamsburg | 5,960,085 | 372.11 | 118.77 | - | 4,843,015 | 302.37 | 114.45 | 1,992,652 | 124.41 | 75.49 | - | 1,992,652 | - | 440,181 | 27.48 | 149.79 | 37,318 | 2.33 | 4.19 | 13,273,251 | 1,478,205 | 11.14 | 7,207,266 | 54.30 | 3,674 | 0.03 | 864,007 | 37 |
| 38 | Winchester | 9,154,669 | 325.63 | 103.94 | - | 8,145,104 | 289.66 | 109.64 | 9,822,560 | 349.31 | 211.96 | - | 9,819,001 | 3,559 | 587,734 | 20.90 | 113.92 | 4,514,138 | 160.53 | 288.19 | 32,226,205 | 3,224,058 | 10.01 | 455,324 | 1.41 | 21,759 | 0.07 | 2,757,706 | 38 |
| 39 | Total | $ 798,417,813 | $ 414.40 | 100.00 | $ 233,608 | $ 368,849,612 | $ 264.20 | 100.00 | $ 43,263,509 | $ 164.80 | 100.00 | $ 245,184,662 | $ 152,454,250 | $ 8,668,928 | $ 28,131,918 | $ 18.45 | 100.00 | $ 135,129,865 | $ 55.66 | 100.00 | $ 2,036,640,146 | $ 227,455,368 | 10.99 | $ 25,215,888 | 1.22 | $ 17,280,899 | 0.84 | $ 95,290,589 | 39 |

COMPARATIVE PUBLIC SAFETY For the Year Ended

REPORT EXPENDITURES BY ACTIVITY June 30, 2022

EXHIBIT C-2 PAGE 2 of 4

| | | Law Enforcement and Traffic Control | | | | Fire and Rescue Services | | | Correction and Detention | | | | | | Inspections | | | Other Protection | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | Federal Categorical | | | | | | | |
| | | | | | (Memo Only) | | | | | | | | | | | | | | | | | Commonwealth Canonical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No | Locality | Amount | Per Capita | Percent of Average | Sheriff | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Sheriff | City/County Operated Institutions | Probation Office | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 3,118,792 | $ 93.34 | 43.90 | $ 3,118,792 | $ 4,454,755 | $ 133.32 | 57.42 | $ 2,868,438 | $ 85.85 | 72.59 | $ 2,613,211 | $ - | $ 255,127 | $ 517,638 | $ 15.49 | 83.66 | $ 5,998,756 | $ 179.53 | 347.26 | $ 16,958,379 | $ 3,472,674 | 20.48 | $ 1,249,505 | 7.37 | $ 3,138,502 | 18.51 | $ 444,000 | 1 |
| 2 | Albemarle | 21,768,374 | 193.50 | 91.02 | - | 25,667,911 | 228.37 | 98.36 | 4,544,949 | 40.44 | 34.19 | - | 4,544,949 | - | 1,622,047 | 14.52 | 78.41 | 3,109,664 | 27.67 | 53.52 | 56,702,945 | 3,981,279 | 7.02 | 1,813,335 | 3.20 | 6,300 | 0.01 | 3,500,192 | 2 |
| 3 | Alleghany | 3,097,030 | 203.44 | 95.68 | 3,097,030 | 832,661 | 54.70 | 23.56 | 2,909,180 | 191.10 | 161.59 | 2,815,870 | - | 47,617 | 95,025 | 6.24 | 33.71 | 1,242,867 | 88.21 | 170.63 | 8,276,767 | 2,475,635 | 29.91 | 280,371 | 3.39 | 698,812 | 8.44 | 17,193 | 3 |
| 4 | Amelia | 3,070,396 | 231.47 | 108.87 | 3,070,396 | 1,521,228 | 115.63 | 49.72 | 2,299,691 | 173.37 | 146.59 | - | 2,299,691 | - | 165,754 | 12.50 | 67.48 | 411,612 | 31.01 | 59.99 | 7,478,481 | 1,682,545 | 22.50 | 63,595 | 0.85 | 106,627 | 1.43 | 468,086 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 1,837,230 | 113.98 | 53.61 | 1,837,230 | 279,640 | 17.34 | 7.47 | 1,881,126 | 116.70 | 98.68 | - | 1,881,126 | - | 86,186 | 5.35 | 28.87 | 1,047,426 | 64.98 | 125.69 | 5,131,408 | 1,763,218 | 34.36 | 247,765 | 4.83 | 54,617 | 1.06 | 257,719 | 6 |
| 7 | Arlington | 97,392,316 | 407.27 | 191.57 | - | 111,734,987 | 468.21 | 201.46 | 56,702,691 | 237.60 | 200.80 | 40,292,882 | 9,076,218 | 5,401,314 | 1,438,497 | 6.03 | 32.55 | 8,250,795 | 34.59 | 67.68 | 275,419,286 | 26,418,594 | 9.59 | 1,267,675 | 0.46 | 485,415 | 0.18 | 8,226,631 | 7 |
| 8 | Augusta | 8,976,743 | 115.85 | 54.49 | 8,976,743 | 13,948,201 | 180.01 | 77.53 | 7,796,528 | 100.62 | 85.08 | - | 7,796,528 | - | 469,819 | 5.81 | 31.35 | 5,688,755 | 73.42 | 142.00 | 36,882,046 | 7,446,614 | 20.20 | 86,237 | 0.23 | 633,814 | 1.72 | 2,457,587 | 8 |
| 9 | Bath | 1,123,287 | 266.90 | 125.54 | 1,123,287 | 572,386 | 135.99 | 58.57 | 266,152 | 63.23 | 53.47 | - | 266,152 | - | 217,856 | 51.76 | 279.51 | 997,570 | 237.01 | 458.43 | 3,177,351 | 613,282 | 19.30 | 26,986 | 0.85 | 59,312 | 1.87 | 24,078 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 991,058 | 158.06 | 74.35 | 991,058 | 205,508 | 32.78 | 14.12 | 198,680 | 31.69 | 26.79 | - | 198,680 | - | 112,675 | 17.94 | 96.87 | 405,213 | 64.64 | 125.04 | 1,913,014 | 775,992 | 40.56 | 110,108 | 5.76 | 91,560 | 4.79 | 10,072 | 11 |
| 12 | Botetourt | 4,362,878 | 129.89 | 61.10 | 4,362,878 | 7,205,393 | 214.47 | 92.27 | 5,353,859 | 159.36 | 134.74 | 5,280,570 | 73,289 | - | 415,543 | 12.37 | 66.80 | 11,611 | 0.35 | 0.67 | 17,350,304 | 4,009,996 | 23.11 | 400,064 | 2.31 | - | - | 302,630 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 6,015,578 | 108.01 | 50.80 | 6,015,578 | 7,398,397 | 132.84 | 57.21 | 6,970,671 | 125.16 | 105.82 | - | 6,512,237 | 3,960 | 340,790 | 6.12 | 33.04 | 622,206 | 11.35 | 21.96 | 21,357,642 | 5,871,743 | 27.49 | 542,060 | 2.54 | 9,305 | 0.04 | 3,570,737 | 16 |
| 17 | Caroline | 6,948,845 | 224.98 | 105.82 | 6,948,845 | 4,727,016 | 153.04 | 65.92 | 4,431,009 | 143.46 | 121.30 | - | 4,431,009 | - | 323,659 | 10.48 | 56.59 | 504,729 | 16.34 | 31.61 | 16,935,258 | 3,137,225 | 18.52 | 100,087 | 0.59 | - | - | 1,420,487 | 17 |
| 18 | Carroll | 3,450,247 | 118.34 | 55.67 | 3,450,247 | 4,275,590 | 146.58 | 63.13 | 3,844,525 | 131.87 | 111.10 | - | 3,844,525 | - | 162,062 | 5.56 | 30.02 | 402,075 | 13.79 | 26.68 | 12,132,169 | 3,386,507 | 32.86 | 2,218,170 | 19.11 | - | - | 1,193,624 | 18 |
| 19 | Charles City | 1,716,664 | 253.46 | 119.22 | 1,716,664 | 1,995,220 | 294.58 | 126.88 | 405,982 | 59.94 | 50.68 | - | 405,982 | - | 157,693 | 23.25 | 125.57 | 238,647 | 35.21 | 68.10 | 4,513,806 | 739,694 | 16.39 | 27,076 | 0.60 | - | - | 189,527 | 19 |
| 20 | Charlotte | 1,844,394 | 159.98 | 75.26 | 1,844,394 | 769,036 | 66.70 | 28.73 | 1,723,790 | 149.52 | 126.42 | 1,723,790 | - | - | 76,918 | 6.67 | 36.03 | 13,896 | 1.21 | 2.33 | 4,438,042 | 1,889,322 | 44.93 | 120,642 | 2.84 | - | - | 121,215 | 20 |
| 21 | Chesterfield | 85,473,548 | 234.46 | 110.28 | - | 84,003,333 | 230.43 | 99.25 | 50,671,043 | 139.00 | 117.53 | 30,282,243 | 14,043,856 | 113,163 | 6,003,999 | 16.47 | 88.94 | 8,288,410 | 22.74 | 43.98 | 234,440,333 | 28,771,948 | 12.27 | 1,356,050 | 0.58 | 2,341,613 | 1.00 | 12,642,083 | 21 |
| 22 | Clarke | 3,467,817 | 234.58 | 110.34 | 3,467,817 | 2,120,039 | 143.41 | 61.77 | 967,320 | 65.43 | 55.33 | - | 967,320 | - | 244,478 | 16.54 | 89.31 | 103,492 | 7.00 | 13.54 | 6,903,146 | 1,352,248 | 19.59 | 157,019 | 2.27 | 181,156 | 2.62 | 719,956 | 22 |
| 23 | Craig | 702,672 | 143.64 | 67.56 | 702,672 | 1,234,793 | 252.41 | 108.71 | 33,209 | 6.79 | 5.74 | - | 33,209 | - | 92,426 | 18.89 | 102.03 | 45,577 | 9.32 | 18.02 | 2,108,677 | 467,218 | 31.64 | 90,774 | 4.30 | 52,125 | 2.47 | 241,809 | 23 |
| 24 | Culpeper | 13,555,596 | 257.95 | 121.33 | 13,555,596 | 2,278,550 | 43.36 | 18.67 | 5,854,913 | 111.41 | 94.20 | 5,290,986 | - | 563,927 | 777,726 | 14.80 | 79.92 | 4,103,051 | 78.08 | 151.02 | 26,568,846 | 3,835,860 | 14.40 | 533,074 | 1.97 | - | - | 1,113,354 | 24 |
| 25 | Cumberland | 1,551,289 | 160.34 | 75.42 | 1,551,289 | 1,474,084 | 152.36 | 65.62 | 1,176,043 | 121.55 | 102.78 | - | 1,176,043 | - | 134,762 | 13.93 | 75.22 | 180,927 | 18.70 | 34.17 | 6,517,105 | 1,235,592 | 27.35 | 60,632 | 1.34 | - | - | 515,257 | 25 |
| 26 | Dickenson | 2,075,335 | 146.94 | 69.11 | 2,075,335 | 360,003 | 25.49 | 10.98 | 2,105,142 | 149.05 | 126.03 | - | 2,105,142 | - | 114,090 | 8.08 | 43.62 | 1,261,374 | 89.31 | 172.74 | 5,916,944 | 2,202,231 | 37.23 | 157,605 | 2.66 | - | - | 175,517 | 26 |
| 27 | Dinwiddie | 4,729,331 | 169.22 | 79.60 | 4,729,331 | 4,991,967 | 178.62 | 76.93 | 4,166,512 | 149.09 | 126.06 | - | 3,944,706 | - | 319,110 | 11.42 | 61.66 | 2,740,074 | 98.05 | 189.64 | 16,046,994 | 4,040,182 | 23.84 | 603,454 | 3.56 | 191,501 | 1.13 | 1,199,155 | 27 |
| 28 | Essex | 1,520,068 | 144.36 | 67.90 | 1,520,068 | 1,555,535 | 146.76 | 63.21 | 1,418,639 | 133.85 | 113.17 | 491,610 | 927,029 | - | 327,446 | 30.89 | 166.83 | 267,567 | 25.24 | 48.83 | 5,098,255 | 950,364 | 17.85 | 162,074 | 3.18 | - | - | 467,018 | 28 |
| 29 | Fairfax | 276,862,169 | 240.69 | 113.21 | - | 322,289,400 | 280.18 | 120.67 | 93,164,546 | 80.99 | 68.48 | 45,394,248 | - | 10,585,332 | 23,009,509 | 20.00 | 108.02 | 122,884,757 | 106.83 | 206.63 | 838,210,381 | 45,362,295 | 5.41 | 4,096,377 | 0.73 | 5,265,706 | 0.63 | 22,168,565 | 29 |
| 30 | Fauquier | 13,071,230 | 179.13 | 84.26 | 13,071,230 | 23,231,164 | 318.36 | 127.12 | 8,183,515 | 112.15 | 94.82 | 3,722,456 | 4,407,955 | 5,364 | 1,206,520 | 16.53 | 89.29 | 2,918,070 | 39.99 | 77.35 | 48,610,698 | 5,971,419 | 12.29 | 631,035 | 1.30 | 794,842 | 1.64 | 3,041,650 | 30 |
| 31 | Floyd | 2,111,829 | 136.46 | 64.19 | 2,111,829 | 2,706,563 | 174.89 | 75.22 | 843,881 | 54.53 | 46.11 | - | 843,881 | - | 152,634 | 9.86 | 52.26 | 182,294 | 11.78 | 22.78 | 5,997,201 | 1,529,799 | 25.51 | 43,435 | 0.72 | - | - | 656,074 | 31 |
| 32 | Fluvanna | 2,169,136 | 79.60 | 37.44 | 2,169,136 | 1,057,996 | 38.83 | 16.72 | 2,392,118 | 87.79 | 74.23 | - | 1,074,676 | - | 318,398 | 11.68 | 63.10 | 3,603,403 | 132.24 | 255.79 | 9,141,011 | 1,456,560 | 15.27 | 701,269 | 7.35 | - | - | 1,341,887 | 32 |
| 33 | Franklin | 6,557,171 | 120.37 | 56.62 | 6,557,171 | 7,620,972 | 139.89 | 60.25 | 8,994,193 | 165.10 | 139.60 | - | 8,994,193 | - | 508,077 | 9.33 | 50.36 | 1,643,629 | 30.17 | 58.36 | 25,324,042 | 6,241,502 | 24.65 | 884,938 | 3.49 | 3,574,714 | 14.12 | 4,053,477 | 33 |
| 34 | Frederick | 17,530,321 | 191.76 | 90.20 | 17,530,321 | 21,495,748 | 235.13 | 101.27 | 11,058,316 | 120.96 | 102.28 | - | 11,058,316 | - | 1,444,339 | 15.80 | 85.32 | 1,803,003 | 19.72 | 38.15 | 53,331,727 | 7,399,421 | 13.87 | 4,570,200 | 8.57 | 23,675 | 0.04 | 4,016,565 | 34 |
| 35 | Giles | 2,262,007 | 134.75 | 63.38 | 2,262,007 | 837,191 | 49.87 | 21.48 | 1,811,240 | 107.90 | 91.23 | - | 1,811,240 | - | 184,551 | 11.59 | 62.58 | 477,640 | 28.46 | 55.04 | 5,582,679 | 2,384,418 | 42.71 | 758,021 | 13.58 | - | - | 82,889 | 35 |
| 36 | Gloucester | 4,104,543 | 106.03 | 49.87 | 4,104,543 | 4,697,957 | 121.36 | 52.27 | 6,421,800 | 165.89 | 140.27 | 2,195,005 | 4,226,795 | - | 594,523 | 15.36 | 82.94 | 2,772,175 | 71.61 | 138.12 | 18,590,998 | 3,657,063 | 19.67 | 1,254,540 | 6.75 | 11,984 | 0.06 | 42,501 | 36 |
| 37 | Goochland | 5,684,104 | 230.28 | 108.32 | 5,684,104 | 9,701,259 | 392.33 | 168.98 | 425,358 | 17.20 | 14.55 | - | 425,358 | - | 921,050 | 37.25 | 201.15 | 2,524,840 | 102.11 | 197.50 | 19,266,611 | 1,459,595 | 7.58 | 16,751 | 0.09 | - | - | 983,119 | 37 |
| 38 | Grayson | 1,818,040 | 118.57 | 55.77 | 1,818,040 | 941,575 | 61.41 | 26.45 | 1,838,390 | 119.90 | 101.38 | - | 1,838,390 | - | 174,279 | 11.37 | 61.38 | 166,844 | 10.88 | 21.05 | 4,938,128 | 2,197,838 | 44.50 | 180,973 | 3.66 | - | - | 11,088 | 38 |
| 39 | Greene | 4,542,848 | 221.04 | 103.97 | 4,542,848 | 2,473,485 | 120.35 | 51.84 | 3,171,527 | 154.22 | 130.48 | - | 2,922,914 | - | 334,681 | 16.28 | 87.94 | 526,966 | 25.64 | 49.60 | 11,048,527 | 1,881,620 | 17.03 | 753,973 | 6.82 | - | - | 1,149,079 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 4,695,251 | 138.01 | 64.92 | 4,695,251 | 1,820,905 | 53.52 | 23.05 | 7,087,600 | 208.32 | 176.15 | - | 6,175,098 | - | 263,734 | 7.75 | 41.86 | 265,522 | 7.80 | 15.10 | 14,133,112 | 5,880,573 | 42.32 | 137,355 | 0.97 | 30,417 | 0.22 | 775,067 | 41 |
| 42 | Hanover | 32,050,995 | 291.43 | 137.08 | 32,050,995 | 36,681,915 | 333.54 | 143.65 | 13,043,930 | 118.60 | 100.28 | - | 11,919,636 | 529,841 | 1,804,837 | 16.41 | 88.62 | 1,210,955 | 11.01 | 21.30 | 84,792,632 | 8,591,110 | 10.13 | 354,437 | 0.42 | 467,567 | 0.55 | 6,063,795 | 42 |
| 43 | Henrico | 94,935,428 | 283.91 | 133.54 | - | 79,918,433 | 239.00 | 102.94 | 50,398,644 | 150.68 | 127.40 | 41,806,126 | 1,558,508 | 661,763 | 4,715,828 | 14.10 | 76.14 | 2,779,663 | 8.31 | 16.08 | 232,726,996 | 18,463,365 | 7.93 | 1,184,691 | 0.51 | 97,884 | 0.04 | 1,643,140 | 43 |
| 44 | Henry | 7,384,402 | 144.94 | 68.18 | 7,384,402 | 2,906,629 | 57.05 | 24.57 | 8,596,188 | 168.72 | 142.66 | 8,305,978 | - | 290,210 | 544,661 | 10.69 | 57.71 | 2,350,927 | 46.14 | 89.25 | 21,782,687 | 7,284,275 | 33.44 | 220,924 | 1.01 | 1,368,752 | 6.28 | 57,152 | 44 |
| 45 | Highland | 826,181 | 370.15 | 174.11 | 826,181 | 411,098 | 184.18 | 79.33 | 89,719 | 40.20 | 33.99 | - | 89,719 | - | 101,026 | 45.26 | 244.42 | 246,168 | 110.29 | 213.13 | 1,674,193 | 403,910 | 36.07 | 7,858 | 0.47 | 19,656 | 1.17 | 387,848 | 45 |
| 46 | Isle of Wight | 4,579,252 | 118.62 | 55.79 | 4,579,252 | 6,081,061 | 157.52 | 67.84 | 3,455,804 | 89.51 | 75.69 | - | 3,455,804 | - | 714,665 | 18.51 | 99.97 | 3,452,632 | 89.43 | 172.99 | 18,281,414 | 3,083,976 | 16.87 | 299,768 | 1.64 | 676 | 0.00 | 2,179,983 | 46 |
| 47 | James City | 17,187,750 | 219.64 | 103.31 | - | 15,487,351 | 197.91 | 85.24 | 4,513,529 | 57.68 | 48.77 | - | 4,513,529 | - | 1,372,822 | 17.54 | 94.74 | 645,873 | 8.25 | 15.96 | 39,207,325 | 4,607,935 | 11.75 | 68,795 | 0.18 | 199,528 | 0.51 | 2,482,962 | 47 |
| 48 | King & Queen | 1,754,584 | 265.52 | 124.89 | 1,754,584 | 2,036,471 | 306.67 | 132.08 | 869,871 | 131.64 | 111.21 | - | 869,871 | - | 111,137 | 16.82 | 90.82 | 370,282 | 56.04 | 108.39 | 5,110,245 | 850,822 | 15.80 | 28,674 | 0.55 | - | - | 246,217 | 48 |
| 49 | King George | 4,111,973 | 153.87 | 72.38 | 4,111,973 | 7,549,554 | 282.51 | 121.68 | 2,480,951 | 92.84 | 78.50 | - | 1,218,232 | - | 248,159 | 9.29 | 50.15 | 1,474,104 | 55.16 | 106.70 | 15,864,741 | 2,064,522 | 13.01 | 242,236 | 1.53 | 51,699 | 0.33 | 398,008 | 49 |
| 50 | King William | 2,864,350 | 160.83 | 75.65 | 2,864,350 | 2,704,567 | 151.86 | 65.41 | 1,176,631 | 66.18 | 55.96 | - | 1,176,631 | - | 156,977 | 8.81 | 47.60 | 326,073 | 18.31 | 35.41 | 7,230,588 | 847,499 | 11.72 | 262,784 | 3.63 | 4,164 | 0.06 | 341,725 | 50 |

COMPARATIVE
PUBLIC SAFETY
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

EXHIBIT C-2
PAGE 3 of 4

| | | Law Enforcement and Traffic Control | | | | Fire and Rescue Services | | | Corrections and Detention | | | | | | Inspections | | | Other Protection | | | | Source of Funds for Expenditures | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | (Memo Only) | | | | | | | Reported Elements (Memo Only) | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | |
| | | | | | | | | | | | | | City/County Operated Institutions | Probation Office | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | Local Charges for Services | |
| No. | Locality | Amount | Per Capita | Percent of Average | Sheriff | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Sheriff | | | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditure | Amount | Percent of Expenditure | Amount | Percent of Expenditure | | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 2,137,062 | $ 287.30 | 135.14 | $ 2,137,062 | $ 2,216,577 | $ 203.00 | 87.43 | $ 1,456,564 | $ 133.40 | 112.79 | $ 1,296,093 | $ 97,666 | $ 62,805 | $ 195,528 | $ 17.91 | 96.70 | $ 185,294 | $ 16.97 | 32.82 | $ 7,191,025 | $ 1,593,760 | 22.16 | $ 896,157 | 12.46 | $ - | - | $ 473,121 | 51 |
| 52 | Lee | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 52 |
| 53 | Loudoun | 83,915,962 | 199.34 | 93.77 | 82,180,196 | 132,119,703 | 313.85 | 135.18 | 39,627,122 | 94.16 | 79.61 | 28,575,246 | 2,347,903 | 2,885,277 | 12,388,025 | 29.43 | 158.92 | 16,721,298 | 39.72 | 76.83 | 284,782,110 | 16,103,896 | 5.65 | 1,676,566 | 0.59 | 1,019,459 | 0.36 | 6,473,719 | 53 |
| 54 | Louisa | 4,754,877 | 179.67 | 84.51 | 4,754,877 | 10,038,591 | 267.01 | 115.00 | 5,628,343 | 149.75 | 126.18 | - | 2,593,767 | - | 833,943 | 22.18 | 119.78 | 3,103,496 | 82.55 | 159.67 | 26,159,250 | 3,249,841 | 12.43 | 1,473,656 | 5.58 | 2,697,662 | 10.23 | 2,892,267 | 54 |
| 55 | Lunenburg | 1,166,530 | 97.73 | 45.97 | 1,166,530 | 326,412 | 27.35 | 11.78 | 2,000,818 | 167.63 | 141.74 | - | 2,000,818 | - | 95,686 | 8.02 | 43.29 | 764,649 | 64.05 | 123.88 | 4,352,895 | 1,641,050 | 37.69 | 468,827 | 10.77 | - | - | 388,881 | 55 |
| 56 | Madison | 2,381,045 | 172.08 | 80.94 | 2,381,045 | 2,838,805 | 205.16 | 88.16 | 2,096,953 | 151.55 | 128.14 | - | 1,710,688 | 386,265 | 294,001 | 21.25 | 114.74 | 367,884 | 26.57 | 51.40 | 7,978,488 | 1,245,091 | 15.61 | 125,929 | 1.58 | - | - | 740,285 | 56 |
| 57 | Mathews | 1,769,801 | 207.41 | 97.56 | 1,769,801 | 684,934 | 80.27 | 34.57 | 774,571 | 90.77 | 76.75 | - | 774,571 | - | 164,056 | 19.23 | 103.82 | 1,331,648 | 156.06 | 301.86 | 6,725,010 | 639,477 | 13.53 | 112,427 | 2.38 | - | - | 16,450 | 57 |
| 58 | Mecklenburg | 10,316,200 | 340.59 | 160.20 | 10,216,200 | 1,752,105 | 57.79 | 24.89 | 3,199,340 | 105.52 | 89.22 | - | 3,199,340 | - | 383,448 | 12.65 | 68.30 | 2,342,914 | 77.28 | 149.47 | 18,004,127 | 5,506,238 | 30.58 | 272,056 | 1.51 | 714,700 | 3.97 | 412,590 | 58 |
| 59 | Middlesex | 2,159,789 | 203.27 | 95.61 | 2,159,789 | 356,017 | 33.51 | 14.43 | 1,273,122 | 119.82 | 101.31 | - | 1,273,122 | - | 154,239 | 14.52 | 78.39 | 1,129,181 | 106.28 | 205.56 | 5,072,348 | 1,014,488 | 20.00 | 215,048 | 4.24 | - | - | 13,887 | 59 |
| 60 | Montgomery | 7,807,859 | 77.06 | 36.25 | 7,807,859 | 4,826,045 | 47.63 | 20.51 | 10,280,760 | 101.47 | 85.79 | 3,104,966 | 7,175,794 | - | 446,957 | 4.41 | 23.82 | 1,854,155 | 18.30 | 35.40 | 25,215,776 | 7,282,786 | 28.88 | 231,272 | 0.92 | - | - | 3,203,117 | 60 |
| 61 | Nelson | 2,006,797 | 135.82 | 63.89 | 2,006,797 | 1,672,909 | 113.23 | 48.77 | 969,242 | 65.60 | 55.47 | - | 969,242 | - | 307,710 | 20.83 | 112.47 | 268,843 | 18.20 | 35.20 | 5,225,501 | 899,517 | 17.21 | 13,050 | 0.25 | - | - | 7,468 | 61 |
| 62 | New Kent | 4,384,216 | 191.08 | 89.88 | 4,384,216 | 4,952,171 | 215.83 | 92.94 | 1,251,869 | 58.92 | 49.82 | - | 90,709 | 118,859 | 517,262 | 22.54 | 121.74 | 1,532,688 | 66.79 | 129.19 | 12,738,166 | 1,882,604 | 8.50 | 672,144 | 3.28 | - | - | 9,717 | 62 |
| 63 | Northampton | 2,672,145 | 217.57 | 102.34 | 2,672,145 | 2,057,852 | 245.71 | 105.83 | 5,868,925 | 477.85 | 404.04 | 5,840,514 | - | 28,411 | 12,105 | 0.99 | 5.32 | 970,736 | 79.04 | 152.88 | 12,546,763 | 4,195,457 | 33.45 | 457,620 | 3.65 | - | - | 680,047 | 63 |
| 64 | Northumberland | 2,387,626 | 201.47 | 94.86 | 2,387,626 | 2,572,301 | 217.27 | 93.58 | 101,162 | 8.54 | 7.22 | - | 101,162 | - | 219,118 | 18.54 | 100.13 | 1,171,953 | 98.99 | 181.47 | 6,452,560 | 882,607 | 13.68 | 7,353 | 0.11 | - | - | 311,197 | 64 |
| 65 | Nottoway | 2,147,612 | 137.29 | 64.57 | 2,147,612 | 724,919 | 46.34 | 19.96 | 2,912,324 | 186.19 | 157.43 | - | 2,912,324 | - | 139,952 | 8.95 | 48.32 | 150,005 | 9.59 | 18.55 | 6,074,612 | 2,191,533 | 36.11 | 103,165 | 1.70 | - | - | 610,106 | 65 |
| 66 | Orange | 3,190,354 | 88.00 | 41.39 | 3,190,354 | 6,949,004 | 191.68 | 82.56 | 4,699,192 | 129.62 | 109.60 | - | 4,695,158 | - | 258,500 | 7.13 | 38.50 | 2,081,221 | 84.99 | 164.39 | 18,178,275 | 3,100,728 | 17.06 | 1,195,552 | 6.58 | 63,938 | 0.35 | 2,578,294 | 66 |
| 67 | Page | 4,032,412 | 170.08 | 80.00 | 4,032,412 | 3,737,135 | 157.63 | 67.89 | 4,787,554 | 201.93 | 170.74 | 4,470,644 | 104,748 | - | 21,853 | 0.92 | 4.98 | 2,704,370 | 114.06 | 220.62 | 15,283,224 | 3,126,106 | 20.45 | 509,830 | 3.34 | 2,600 | 0.02 | 651,178 | 67 |
| 68 | Patrick | 2,671,940 | 151.75 | 71.38 | 2,671,940 | 1,848,807 | 105.00 | 45.22 | 1,571,675 | 89.23 | 75.44 | 1,554,118 | - | - | 110,968 | 8.57 | 46.30 | 452,547 | 25.70 | 49.71 | 6,696,337 | 2,209,398 | 33.00 | 230,383 | 3.44 | - | - | 444,901 | 68 |
| 69 | Pittsylvania | 7,776,983 | 128.54 | 60.46 | 7,776,983 | 6,392,119 | 105.65 | 45.51 | 5,198,027 | 85.92 | 72.65 | 5,198,027 | - | - | 234,376 | 3.87 | 20.92 | 2,537,243 | 58.47 | 113.09 | 23,138,748 | 5,311,124 | 22.95 | 274,197 | 1.19 | - | - | 1,293,985 | 69 |
| 70 | Powhatan | 6,096,738 | 203.09 | 94.59 | 6,096,738 | 1,336,026 | 44.05 | 18.97 | 968,667 | 31.93 | 27.00 | - | 968,667 | - | 344,701 | 11.36 | 61.37 | 7,256,271 | 243.52 | 468.09 | 16,105,403 | 1,699,705 | 10.55 | 133,519 | 0.77 | 16,322 | 0.10 | 845,188 | 70 |
| 71 | Prince Edward | 2,566,283 | 114.48 | 53.85 | 2,566,283 | 710,851 | 31.71 | 13.66 | 3,671,016 | 163.76 | 138.47 | - | 2,972,265 | - | 95,461 | 4.26 | 23.00 | 203,771 | 9.09 | 17.58 | 7,247,486 | 2,652,703 | 36.60 | 242,275 | 3.34 | - | - | 774,159 | 71 |
| 72 | Prince George | 8,073,098 | 187.70 | 88.26 | - | 5,014,067 | 116.58 | 50.21 | 6,328,729 | 147.15 | 124.42 | - | 2,500,595 | 978,053 | 808,167 | 18.79 | 101.47 | 2,659,608 | 61.84 | 119.61 | 22,883,668 | 4,279,125 | 18.70 | 1,652,425 | 7.22 | - | - | 1,419,163 | 72 |
| 73 | Prince William | 113,686,000 | 235.76 | 110.90 | - | 141,453,000 | 293.35 | 126.35 | 57,752,000 | 119.77 | 101.27 | - | 51,102,000 | 1,373,000 | 20,452,000 | 42.41 | 229.04 | 16,303,000 | 33.81 | 65.40 | 249,647,000 | 22,854,000 | 9.39 | 1,017,000 | 0.29 | 1,363,000 | 0.39 | 10,824,000 | 73 |
| 74 | Pulaski | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 74 |
| 75 | Rappahannock | 1,688,595 | 229.80 | 108.09 | 1,688,595 | 1,511,246 | 205.67 | 88.58 | 442,501 | 60.22 | 50.92 | - | 442,501 | - | 215,452 | 29.32 | 158.34 | 394,180 | 53.64 | 103.76 | 4,251,974 | 1,147,845 | 27.00 | 40,141 | 0.94 | - | - | 227,497 | 75 |
| 76 | Richmond | 1,522,409 | 170.62 | 80.25 | 1,522,409 | 1,756,931 | 196.90 | 84.81 | 23,557 | 2.64 | 2.23 | - | 23,557 | - | 77,872 | 8.73 | 47.13 | 202,424 | 22.69 | 43.88 | 3,583,195 | 722,672 | 20.17 | 459,933 | 12.84 | - | - | 279,295 | 76 |
| 77 | Roanoke | 18,767,375 | 193.62 | 91.07 | - | 21,788,651 | 224.79 | 96.82 | 15,680,356 | 161.77 | 136.78 | 10,059,286 | 4,887,622 | 733,448 | 1,228,601 | 12.68 | 68.45 | (10,895) | (0.23) | (0.42) | 57,444,092 | 9,026,544 | 15.71 | 456,110 | 0.79 | 1,026,626 | 1.79 | 7,280,710 | 77 |
| 78 | Rockbridge | 3,862,916 | 170.55 | 80.22 | 3,862,916 | 5,881,608 | 259.67 | 111.84 | 4,394,256 | 194.01 | 164.04 | - | 4,162,310 | 4,341 | 252,034 | 11.13 | 60.09 | 559,037 | 24.68 | 47.74 | 14,948,851 | 3,150,454 | 21.07 | 479,720 | 3.21 | 142,763 | 0.95 | 675,859 | 78 |
| 79 | Rockingham | 6,726,760 | 80.24 | 37.74 | 6,726,760 | 14,734,317 | 175.92 | 75.77 | 11,635,197 | 138.92 | 117.46 | 8,051,503 | 1,930,930 | 1,692,764 | 767,048 | 8.92 | 48.17 | 4,759,870 | 56.83 | 109.92 | 38,597,212 | 9,050,619 | 23.45 | 260,134 | 0.67 | 5,159,652 | 13.22 | 2,448,498 | 79 |
| 80 | Russell | | | | | | | | | | | - | - | - | | | | | | | | | | | | | | | | 80 |
| 81 | Scott | 2,862,895 | 132.69 | 62.41 | 2,862,895 | 723,767 | 33.55 | 14.45 | 5,884,107 | 272.72 | 230.59 | - | 4,781,927 | - | 98,697 | 4.57 | 24.70 | 210,657 | 9.76 | 18.89 | 9,780,123 | 4,796,045 | 49.04 | 226,977 | 2.32 | 1,733 | 0.02 | 607,604 | 81 |
| 82 | Shenandoah | 7,021,443 | 158.91 | 74.74 | 7,021,443 | 9,127,793 | 206.58 | 88.97 | 7,269,621 | 164.52 | 139.11 | - | 6,590,590 | 678,831 | 570,775 | 12.92 | 69.76 | 3,364,228 | 76.14 | 147.27 | 27,353,660 | 5,379,565 | 19.67 | 141,249 | 0.52 | 7,979 | 0.03 | 2,601,096 | 82 |
| 83 | Smyth | 4,589,385 | 154.01 | 72.44 | 4,589,385 | 982,448 | 32.97 | 14.20 | 3,818,040 | 128.12 | 108.13 | - | 3,818,040 | - | 330,373 | 11.09 | 59.87 | 1,712,840 | 57.48 | 111.18 | 11,433,086 | 3,897,145 | 34.96 | 229,947 | 2.01 | 1,432,520 | 12.53 | 442,966 | 83 |
| 84 | Southampton | 2,523,759 | 140.24 | 65.96 | 2,523,759 | 3,428,608 | 190.51 | 82.05 | 3,876,463 | 215.41 | 182.13 | 3,785,827 | 19,493 | 71,143 | 260,363 | 14.47 | 78.13 | 320,336 | 17.80 | 34.43 | 10,609,329 | 3,167,570 | 30.43 | - | - | 191,157 | 1.86 | 693,476 | 84 |
| 85 | Spotsylvania | 32,604,042 | 232.83 | 109.52 | 32,604,042 | 35,768,544 | 255.43 | 110.01 | 13,544,083 | 96.72 | 81.78 | - | 13,544,083 | - | 3,461,967 | 24.72 | 133.51 | 2,021,064 | 14.43 | 27.92 | 87,398,700 | 9,722,389 | 11.12 | 339,554 | 0.39 | 1,018,193 | 1.17 | 6,258,128 | 85 |
| 86 | Stafford | 31,421,063 | 200.23 | 94.18 | 31,421,063 | 36,271,109 | 231.13 | 99.55 | 16,632,508 | 105.99 | 89.62 | - | 16,347,131 | 285,377 | 4,880,139 | 31.10 | 167.93 | 4,775,790 | 30.43 | 58.87 | 93,980,599 | 7,134,208 | 7.59 | 417,921 | 0.44 | 508,001 | 0.54 | 1,133,211 | 86 |
| 87 | Surry | 1,805,214 | 275.14 | 129.62 | 1,805,214 | 1,412,165 | 215.24 | 92.70 | 384,690 | 58.63 | 49.58 | - | 384,690 | - | 168,643 | 25.70 | 138.80 | 757,213 | 115.41 | 223.23 | 4,527,921 | 721,704 | 15.94 | 76,692 | 1.69 | - | - | 242,767 | 87 |
| 88 | Sussex | 2,514,293 | 232.18 | 109.21 | 2,514,293 | 4,715,659 | 435.67 | 187.56 | 1,962,340 | 181.21 | 153.22 | 1,776,713 | 185,627 | - | 220,616 | 20.37 | 110.02 | 243,925 | 22.53 | 43.57 | 9,656,833 | 1,751,510 | 18.14 | 81,959 | 0.85 | - | - | 13,782 | 88 |
| 89 | Tazewell | 6,147,661 | 152.06 | 71.52 | 6,147,661 | 1,877,972 | 46.45 | 20.01 | 7,888,909 | 195.13 | 164.99 | - | 7,841,858 | 47,051 | 245,749 | 6.08 | 32.83 | 1,235,388 | 30.56 | 59.10 | 17,395,479 | 6,291,438 | 36.17 | 413,836 | 2.38 | 1,528,832 | 8.79 | 576,905 | 89 |
| 90 | Warren | 6,677,694 | 163.96 | 77.12 | 6,677,694 | 6,467,064 | 163.70 | 70.51 | 6,737,152 | 165.42 | 139.87 | - | 6,731,970 | 5,182 | 712,336 | 17.49 | 94.45 | 613,300 | 15.06 | 29.11 | 21,407,546 | 5,388,102 | 25.17 | 81,822 | 0.38 | 387,962 | 1.81 | 3,075,424 | 90 |
| 91 | Washington | 6,837,906 | 126.78 | 59.63 | 6,837,906 | 2,459,269 | 45.60 | 19.64 | 7,551,210 | 140.01 | 118.38 | - | 7,551,210 | - | 406,798 | 7.54 | 40.73 | 863,915 | 16.02 | 30.98 | 18,119,088 | 6,684,355 | 36.95 | 414,200 | 2.29 | 7,250 | 0.04 | 565,733 | 91 |
| 92 | Westmoreland | 4,211,264 | 227.92 | 107.21 | 4,211,264 | 2,854,156 | 154.47 | 66.53 | 271,303 | 14.68 | 12.42 | - | 271,303 | - | 208,245 | 11.27 | 60.86 | 701,209 | 37.95 | 73.41 | 8,246,157 | 1,288,029 | 15.62 | 329,272 | 3.99 | - | - | 66,291 | 92 |
| 93 | Wise | 5,306,136 | 146.86 | 69.08 | 5,306,136 | 759,672 | 21.02 | 9.05 | 6,168,135 | 170.75 | 144.37 | - | 5,211,801 | - | 195,334 | 5.41 | 29.20 | 379,464 | 10.50 | 20.31 | 12,808,527 | 4,362,222 | 48.89 | 417,843 | 3.26 | 560,024 | 4.37 | 354,594 | 93 |
| 94 | Wythe | 2,880,087 | 101.81 | 47.89 | 2,880,087 | 2,455,762 | 86.81 | 37.39 | 3,642,650 | 128.76 | 108.87 | - | 3,642,042 | 608 | 107,625 | 3.80 | 20.54 | 1,246,424 | 44.06 | 82.22 | 10,332,548 | 4,209,072 | 40.74 | 291,193 | 2.82 | 1,179,360 | 11.29 | 8,747 | 94 |
| 95 | York | 13,423,922 | 191.65 | 90.14 | 13,423,922 | 16,523,828 | 235.90 | 101.60 | 5,424,674 | 77.45 | 65.48 | - | 2,472,943 | - | 1,148,640 | 16.40 | 88.56 | 7,853,872 | 112.13 | 216.88 | 44,374,936 | 6,118,253 | 13.79 | 5,092,753 | 11.48 | 688,529 | 1.55 | 2,777,745 | 95 |
| 96 | Total | $ 1,230,197,160 | $ 212.60 | 100.00 | $ 495,131,516 | $ 1,343,493,878 | $ 232.18 | 100.00 | $ 644,356,775 | $ 118.27 | 100.00 | $ 283,888,021 | $ 312,272,301 | $ 27,808,931 | $ 107,153,798 | $ 18.52 | 100.00 | $ 399,158,193 | $ 51.70 | 100.00 | $ 2,664,562,023 | $ 431,637,987 | 11.78 | $ 12,688,065 | 1.44 | $ 40,027,185 | 1.09 | $ 158,617,014 | 96 |

COMPARATIVE PUBLIC SAFETY For the Year Ended

REPORT EXPENDITURES BY ACTIVITY June 30, 2022



| | | Law Enforcement and Traffic Control | | | | Fire and Rescue Services | | | Correction and Detention | | | Reported Elements (Memo Only) | | | Inspections | | | Other Protection | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | (Memo Only) | | | | | | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical: Federal Pass-Through | | Federal Categorical: Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Sheriff | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Sheriff | City/County Operated Institutions | Probation Office | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditure | Amount | Percent of Expenditure | Amount | Percent of Expenditure | Local Charges for Services | No. |
| | Town of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 2,191,972 | $ 261.70 | 81.17 | $ - | $ 505,213 | $ 60.33 | 125.60 | $ - | $ - | - | $ - | $ - | $ - | $ 138,685 | $ 16.56 | 67.70 | $ - | $ - | - | $ 2,835,970 | $ 276,733 | 9.76 | $ 5,056 | 0.18 | $ - | - | $ 100,476 | 1 |
| 2 | Ashland | 3,374,163 | 446.02 | 138.35 | - | 29,243 | 3.87 | 8.05 | - | - | - | - | - | - | - | - | - | - | - | - | 3,403,406 | 213,119 | 6.26 | 74,216 | 2.18 | - | - | - | 2 |
| 3 | Bedford | 2,123,139 | 380.52 | 118.03 | - | 251,401 | 37.76 | 78.62 | - | - | - | - | - | - | - | - | - | - | - | - | 2,794,540 | 312,059 | 11.21 | 43,000 | 1.54 | - | - | 3,726 | 3 |
| 4 | Berryville | 813,805 | 177.92 | 55.19 | - | 46,949 | 10.26 | 21.36 | - | - | - | - | - | - | 362 | 0.08 | 0.32 | - | - | - | 861,166 | 99,363 | 11.53 | 11,347 | 1.32 | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 8,683,882 | 193.72 | 60.09 | - | 1,882,030 | 41.99 | 87.41 | - | - | - | - | - | - | - | - | - | 1,015,054 | 22.64 | 74.81 | 11,580,966 | 316,097 | 2.73 | - | - | 1,854 | 0.02 | 408,697 | 6 |
| 7 | Bluefield | 1,990,300 | 240.56 | 121.14 | - | 186,248 | 36.55 | 76.09 | - | - | - | - | - | - | 114,607 | 22.49 | 91.96 | - | - | - | 2,291,155 | 284,440 | 12.41 | 26,916 | 1.17 | - | - | - | 8 |
| 8 | Bridgewater | 1,010,365 | 153.18 | 47.51 | - | 30,492 | 4.62 | 9.62 | - | - | - | - | - | - | - | - | - | - | - | - | 1,040,857 | 185,084 | 17.78 | 33,910 | 3.26 | - | - | - | 9 |
| 9 | Broadway | 750,162 | 179.89 | 55.80 | - | 45,000 | 10.79 | 22.47 | - | - | - | - | - | - | - | - | - | - | - | - | 795,162 | 80,388 | 10.11 | 30,811 | 3.87 | - | - | - | 10 |
| 10 | Christiansburg | 8,717,165 | 273.36 | 115.31 | - | 2,869,044 | 122.88 | 255.82 | - | - | - | - | - | - | 426,695 | 18.28 | 74.73 | 465,917 | 19.96 | 65.92 | 12,478,821 | 776,536 | 6.22 | 5,363 | 0.04 | 174,341 | 1.40 | 1,006,779 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 1,449,898 | 271.01 | 115.08 | - | 121,800 | 31.17 | 64.89 | - | - | - | - | - | - | - | - | - | 442,676 | 113.27 | 374.21 | 2,014,374 | 104,961 | 5.21 | 50,471 | 2.51 | - | - | 330,551 | 13 |
| 13 | Culpeper | 7,158,546 | 356.82 | 110.68 | - | - | - | - | - | - | - | - | - | - | - | - | - | 378,976 | 18.89 | 62.41 | 7,537,522 | 408,767 | 5.42 | 4,152,986 | 55.10 | - | - | 19,234 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 2,778,745 | 371.84 | 115.33 | - | 65,154 | 8.72 | 18.15 | - | - | - | - | - | - | - | - | - | 1,193,820 | 159.75 | 527.76 | 4,037,719 | 370,723 | 9.18 | 29,658 | 0.73 | - | - | - | 16 |
| 16 | Front Royal | 5,589,789 | 372.38 | 115.50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,589,789 | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | 10,365,797 | 420.43 | 130.41 | - | 43,525 | 1.77 | 3.68 | - | - | - | - | - | - | 666,220 | 27.02 | 110.49 | - | - | - | 11,075,542 | 177,229 | 1.60 | 60,571 | 0.37 | 127,897 | 1.15 | - | 18 |
| 18 | Leesburg | 13,576,456 | 281.38 | 87.28 | - | 172,488 | 3.57 | 7.44 | - | - | - | - | - | - | - | - | - | - | - | - | 13,748,894 | 1,094,855 | 7.96 | 162,412 | 1.18 | 15,243 | 0.11 | 163,177 | 19 |
| 19 | Luray | 1,673,531 | 346.42 | 107.45 | - | 19,812 | 4.10 | 8.54 | - | - | - | - | - | - | - | - | - | 31,797 | 6.58 | 21.74 | 1,725,140 | 151,157 | 8.76 | 135,622 | 7.86 | - | - | - | 20 |
| 20 | Marion | 2,013,673 | 349.97 | 108.55 | - | 519,590 | 90.35 | 188.09 | - | - | - | - | - | - | - | - | - | - | - | - | 2,533,263 | 344,860 | 13.62 | 17,086 | 0.67 | 50,000 | 1.97 | 463,834 | 21 |
| 21 | Orange | 1,791,113 | 367.03 | 113.84 | - | 59,108 | 12.11 | 25.22 | - | - | - | - | - | - | - | - | - | - | - | - | 1,850,221 | 136,568 | 7.38 | - | - | - | - | - | 22 |
| 22 | Pulaski | 2,609,839 | 290.47 | 90.10 | - | 931,612 | 103.69 | 215.86 | - | - | - | - | - | - | 111,267 | 12.39 | 50.68 | 333,984 | 37.17 | 122.80 | 3,986,702 | 290,560 | 7.29 | 231,109 | 5.80 | 219,140 | 5.50 | 27,635 | 23 |
| 23 | Purcellville | 2,406,066 | 269.47 | 83.58 | - | 121,275 | 13.58 | 28.28 | - | - | - | - | - | - | - | - | - | - | - | - | 2,527,341 | 149,894 | 5.93 | 2,875 | 0.11 | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 2,026,981 | 413.42 | 128.23 | - | 208,001 | 42.42 | 88.32 | - | - | - | - | - | - | - | - | - | - | - | - | 2,234,982 | 282,280 | 12.63 | 194,619 | 8.71 | 532,860 | 23.84 | 8,619 | 26 |
| 26 | Smithfield | 2,205,414 | 258.46 | 80.17 | - | 384,642 | 45.08 | 93.84 | - | - | - | - | - | - | - | - | - | 421,651 | 49.41 | 163.25 | 3,011,707 | 287,918 | 9.56 | 22,942 | 0.76 | - | - | - | 27 |
| 27 | South Boston | 3,369,809 | 423.02 | 131.21 | - | 1,658,805 | 208.24 | 433.52 | - | - | - | - | - | - | - | - | - | 142,024 | 17.83 | 58.90 | 5,170,638 | 545,061 | 10.44 | 1,243,899 | 24.10 | - | - | - | 28 |
| 28 | South Hill | 2,382,398 | 507.97 | 157.56 | - | 709,594 | 151.30 | 314.88 | - | - | - | - | - | - | 239,168 | 51.00 | 208.51 | - | - | - | 3,331,160 | 140,168 | 4.21 | 8,594 | 0.26 | - | - | - | 29 |
| 29 | Strasburg | 2,131,510 | 300.93 | 93.34 | - | 95,896 | 13.54 | 28.19 | - | - | - | - | - | - | - | - | - | - | - | - | 2,227,406 | 143,263 | 6.43 | 227,171 | 10.20 | - | - | - | 30 |
| 30 | Tazewell | 1,587,273 | 353.83 | 109.75 | - | 1,864,749 | 415.68 | 865.39 | - | - | - | - | - | - | - | - | - | - | - | - | 3,452,022 | 142,187 | 4.12 | 31,629 | 0.92 | 484,661 | 14.04 | 1,500,230 | 31 |
| 31 | Vienna | 6,859,772 | 416.43 | 129.16 | - | 73,693 | 4.46 | 9.29 | - | - | - | - | - | - | - | - | - | 109,090 | 6.62 | 21.88 | 7,042,455 | 490,223 | 6.96 | 49,810 | 0.71 | - | - | 12,050 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 3,646,263 | 362.57 | 112.46 | - | 868,778 | 86.39 | 179.84 | - | - | - | - | - | - | 599,796 | 59.64 | 243.86 | - | - | - | 5,114,937 | 263,624 | 5.15 | - | - | 7,039 | 0.14 | - | 34 |
| 34 | West Point | 1,088,607 | 318.87 | 98.90 | - | 207,748 | 60.85 | 126.69 | - | - | - | - | - | - | 83,706 | 24.52 | 100.25 | - | - | - | 1,380,061 | 104,080 | 7.54 | 1,849 | 0.13 | - | - | - | 35 |
| 35 | Wise | 1,151,490 | 387.58 | 120.22 | - | 107,000 | 36.01 | 74.68 | - | - | - | - | - | - | - | - | - | - | - | - | 1,258,490 | 15,000 | 1.19 | 34,910 | 2.77 | - | - | - | 36 |
| 36 | Woodstock | 2,067,665 | 356.06 | 110.44 | - | 450,330 | 77.55 | 161.45 | - | - | - | - | - | - | - | - | - | - | - | - | 2,517,995 | 142,798 | 5.67 | 3,969 | 0.16 | - | - | - | 37 |
| 37 | Wytheville | 2,390,742 | 289.26 | 89.72 | - | 2,215,051 | 268.00 | 557.95 | - | - | - | - | - | - | 100,760 | 12.19 | 49.85 | 146,854 | 17.77 | 58.70 | 4,853,457 | 242,804 | 5.00 | 58,308 | 1.20 | 3,234,671 | 66.65 | 771,213 | 38 |
| 37 | Total | $ 102,385,380 | $ 222.40 | 100.00 | $ - | $ 16,749,141 | $ 48.03 | 100.00 | $ - | $ - | - | $ - | $ - | $ - | $ 7,481,266 | $ 24.46 * | 100.00 | $ 4,681,843 | $ 30.27 * | 100.00 | $ 126,292,750 | $ 8,567,889 | 6.29 | $ 6,933,112 | 5.09 | $ 4,847,706 | 3.56 | $ 4,816,271 | 38 |
| 170 | Grand Total | $ 2,136,910,571 | $ 246.46 | | $ 495,769,164 | $ 2,030,074,451 | $ 234.14 | | $ 1,102,188,275 | $ 127.12 | | $ 519,870,623 | $ 464,625,155 | $ 32,477,867 | $ 156,153,083 | $ 18.01 | | $ 444,968,899 | $ 51.32 | | $ 5,870,295,279 | $ 647,421,770 | 11.37 | $ 95,237,071 | 1.62 | $ 42,140,290 | 1.06 | $ 258,723,826 | 170 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Maintenance of Highways, Streets, Bridges, and Sidewalks | | | Sanitation and Waste Removal | | | Maintenance of General Buildings and Grounds | | | | Source of Expenditures | | | | | | | Memo Only | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | Expenditures Made on Behalf of the Local Government | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | No. |
| | Lay on: | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 43,728,844 | $ 274.22 | 130.11 | $ 16,049,230 | $ 100.64 | 90.14 | $ 4,102,199 | $ 25.72 | 51.67 | $ 63,880,263 | $ 8,770,167 | 13.73 | $ - | - | $ - | - | $ 29,621,535 | $ 36,996 | 1 |
| 2 | Bristol | 5,443,272 | 316.12 | 149.99 | 7,047,028 | 410.62 | 367.60 | 314,242 | 18.25 | 36.66 | 12,824,542 | 4,212,941 | 32.85 | 210,218 | 1.64 | - | - | 5,760,931 | 579,816 | 2 |
| 3 | Buena Vista | 1,798,248 | 270.78 | 128.48 | 811,740 | 122.23 | 106.48 | 599,500 | 90.27 | 181.32 | 3,209,508 | 1,646,772 | 51.31 | 498,683 | 15.54 | - | - | 732,080 | 138 | 3 |
| 4 | Charlottesville | 5,010,160 | 98.21 | 46.40 | 2,738,717 | 53.26 | 47.70 | 3,011,184 | 58.98 | 118.48 | 10,760,483 | 4,361,506 | 40.60 | - | - | 10,218 | 0.10 | 3,280,516 | 12,145 | 4 |
| 5 | Chesapeake | 41,207,148 | 165.21 | 78.39 | 35,580,257 | 142.65 | 127.77 | 2,374,760 | 13.53 | 27.18 | 80,162,165 | 37,661,957 | 46.98 | - | - | 2,088,121 | 2.60 | 16,850,223 | 13,812,998 | 5 |
| 6 | Colonial Heights | 1,276,170 | 185.81 | 88.16 | 1,738,317 | 94.02 | 84.21 | 922,540 | 50.77 | 101.99 | 4,007,067 | 2,869,215 | 47.76 | - | - | - | - | 2,055,259 | 166,902 | 6 |
| 7 | Covington | 1,774,591 | 309.32 | 146.77 | 1,337,351 | 233.11 | 208.79 | 652,455 | 113.72 | 228.42 | 3,764,357 | 1,226,702 | 32.59 | 233,646 | 6.21 | - | - | 1,541,035 | - | 7 |
| 8 | Danville | 11,514,975 | 317.33 | 150.57 | 4,469,649 | 104.95 | 94.00 | 4,843,235 | 113.72 | 228.42 | 22,827,859 | 11,528,598 | 50.50 | 260,853 | 1.14 | - | - | 3,752,435 | 30,351 | 8 |
| 9 | Emporia | | | | | | | | | | | - | - | - | - | - | - | | - | 9 |
| 10 | Fairfax | 21,139,664 | 958.32 | 454.70 | 3,035,126 | 125.70 | 112.58 | 3,037,496 | 125.79 | 252.67 | 29,212,196 | 2,912,879 | 9.97 | - | - | 76,508 | 0.26 | 61,579 | - | 10 |
| 11 | Falls Church | 4,603,714 | 314.08 | 149.02 | 1,162,995 | 79.34 | 71.06 | 1,248,336 | 85.16 | 171.06 | 7,015,045 | 1,202,466 | 17.14 | - | - | - | - | 1,746,202 | - | 11 |
| 12 | Franklin | 1,865,403 | 228.04 | 108.20 | 1,091,195 | 133.40 | 119.48 | 1,436,645 | 175.66 | 345.41 | 4,393,243 | 1,688,003 | 38.69 | - | - | - | - | 1,649,286 | 20,286 | 12 |
| 13 | Fredericksburg | 7,146,208 | 255.39 | 121.18 | 5,827,311 | 208.25 | 186.52 | 2,993,750 | 106.99 | 214.90 | 15,967,269 | 3,252,185 | 20.37 | - | - | - | - | 5,972,981 | 26,741 | 13 |
| 14 | Galax | 2,024,616 | 301.28 | 142.95 | 1,326,190 | 197.35 | 176.76 | 490,497 | 72.64 | 147.51 | 3,844,303 | 2,060,143 | 53.59 | 83,526 | 2.17 | 518,770 | 13.49 | 1,340,882 | 2,226 | 14 |
| 15 | Hampton | 27,142,774 | 198.06 | 93.98 | 17,154,997 | 125.08 | 112.03 | 10,938,117 | 79.75 | 160.20 | 55,236,888 | 18,105,398 | 23.18 | - | - | - | - | 29,230,050 | 16,948,805 | 15 |
| 16 | Harrisonburg | 9,161,229 | 167.15 | 79.31 | 4,034,743 | 73.61 | 65.93 | 508,161 | 9.27 | 18.62 | 13,704,133 | 5,607,164 | 40.92 | 39,389 | 0.29 | - | - | 5,803,282 | 17,174 | 16 |
| 17 | Hopewell | | | | | | | | | | | - | - | - | - | - | - | | | 17 |
| 18 | Lexington | 2,613,529 | 349.45 | 165.81 | 588,389 | 78.67 | 70.46 | 642,682 | 85.93 | 172.60 | 3,844,600 | 785,617 | 20.43 | - | - | - | - | 211,866 | 4,686 | 18 |
| 19 | Lynchburg | 14,345,664 | 178.64 | 84.67 | 7,096,132 | 88.27 | 79.06 | 5,466,441 | 67.99 | 136.58 | 26,908,237 | 12,608,914 | 46.86 | - | - | 21,311 | 0.08 | 9,809,386 | 502,254 | 19 |
| 20 | Manassas | 13,936,373 | 302.22 | 143.40 | 5,630,132 | 132.10 | 118.22 | 1,068,280 | 24.98 | 50.17 | 19,634,785 | 4,555,559 | 23.19 | 501,807 | 2.55 | - | - | 5,871,424 | 20,712 | 20 |
| 21 | Manassas Park | 3,165,145 | 183.82 | 87.22 | 960,947 | 55.81 | 49.98 | 1,084,139 | 62.96 | 126.47 | 5,210,231 | 746,286 | 14.32 | - | - | - | - | 2,270,280 | 5,027 | 21 |
| 22 | Martinsville | 3,694,295 | 273.96 | 129.99 | 1,997,015 | 148.09 | 132.64 | 959,867 | 67.10 | 134.78 | 6,596,277 | 3,676,713 | 55.74 | - | - | - | - | 1,739,784 | - | 22 |
| 23 | Newport News | 8,883,180 | 67.70 | 22.63 | 13,228,206 | 71.03 | 63.61 | 2,287,949 | 12.82 | 25.75 | 24,499,435 | 18,356,830 | 74.93 | 44,777 | 0.18 | - | - | 15,114,756 | 13,884,314 | 23 |
| 24 | Norfolk | 43,951,277 | 184.67 | 87.62 | 37,141,059 | 156.14 | 139.84 | 25,820,870 | 108.49 | 217.91 | 106,913,206 | 31,747,563 | 29.69 | 8,911,547 | 8.33 | 57,071 | 0.05 | 45,487,040 | 7,075,137 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | | | | | | | | | | | | | - | - | - | - | | - | 26 |
| 27 | Poquoson | 2,766,545 | 222.03 | 105.35 | 1,128,143 | 90.54 | 81.10 | 213,492 | 17.13 | 34.42 | 4,108,200 | 1,650,790 | 40.18 | - | - | - | - | 3,197,768 | - | 27 |
| 28 | Portsmouth | 8,398,052 | 85.77 | 40.70 | 9,630,543 | 98.15 | 87.91 | 9,133,114 | 93.28 | 187.36 | 27,161,709 | 13,591,652 | 50.08 | - | - | - | - | 20,671,226 | 99,073 | 28 |
| 29 | Radford | 2,855,845 | 162.23 | 76.97 | 1,442,965 | 81.97 | 73.42 | 644,103 | 36.59 | 73.49 | 4,942,913 | 2,381,103 | 48.17 | - | - | - | - | 1,625,112 | 2,927 | 29 |
| 30 | Richmond | 85,890,143 | 379.03 | 179.84 | 28,128,152 | 124.13 | 111.17 | 18,911,571 | 83.45 | 167.63 | 132,930,866 | 45,175,877 | 33.98 | 922,691 | 0.69 | 165,350 | 0.12 | 35,768,728 | 3,255,856 | 30 |
| 31 | Roanoke | 14,286,707 | 142.83 | 67.77 | 13,753,408 | 137.52 | 123.17 | 4,285,770 | 42.85 | 86.08 | 32,325,885 | 15,976,317 | 49.43 | - | - | - | - | 15,057,730 | 5,910,849 | 31 |
| 32 | Salem | 6,016,352 | 237.37 | 112.63 | 4,219,065 | 166.46 | 149.09 | 1,142,231 | 45.07 | 90.53 | 11,377,748 | 6,459,428 | 39.19 | - | - | - | - | 3,428,019 | 20,740 | 32 |
| 33 | Staunton | 5,475,864 | 212.65 | 100.90 | 2,919,121 | 113.36 | 101.54 | 1,758,021 | 68.27 | 137.13 | 10,153,006 | 4,380,579 | 43.15 | - | - | - | - | 4,045,580 | 12,246 | 33 |
| 34 | Suffolk | 23,479,400 | 248.92 | 118.11 | 9,065,523 | 96.11 | 86.08 | 1,927,855 | 20.44 | 41.05 | 34,472,778 | 25,580,151 | 74.20 | - | - | - | - | 11,864,764 | 3,362,647 | 34 |
| 35 | Virginia Beach | 91,087,308 | 198.24 | 94.06 | 36,610,266 | 79.68 | 71.17 | 8,372,911 | 18.22 | 36.60 | 136,070,485 | 52,511,693 | 38.59 | 19,515 | 0.01 | 121,612 | 0.09 | 83,135,184 | 1,543,804 | 35 |
| 36 | Waynesboro | 6,730,696 | 302.79 | 143.67 | 2,700,719 | 121.68 | 108.98 | 108,053 | 4.87 | 9.78 | 9,539,468 | 4,176,571 | 43.83 | 128,021 | 1.34 | 322,369 | 3.38 | 3,927,655 | 34,501 | 36 |
| 37 | Williamsburg | 1,623,334 | 88.86 | 42.16 | 638,944 | 41.14 | 36.85 | 1,461,036 | 91.22 | 183.22 | 3,543,314 | 1,956,720 | 55.22 | 1,898,513 | 53.58 | - | - | 450,665 | 249,679 | 37 |
| 38 | Winchester | 5,406,851 | 192.28 | 91.23 | 2,779,747 | 98.85 | 88.54 | 2,444,050 | 86.92 | 174.58 | 10,630,648 | 2,887,123 | 36.57 | 5,900 | 0.06 | 691,874 | 8.77 | 940,378 | 11,176 | 38 |
| 39 | Total | $ 449,487,339 | $ 210.76 | 100.00 | $ 248,614,954 | $ 111.66 | 100.00 | $ 125,224,542 | $ 69.79 | 100.00 | $ 823,326,835 | $ 250,341,963 | 37.68 | $ 14,710,086 | 1.86 | $ 5,414,409 | 0.86 | $ 270,005,925 | $ 67,713,809 | 39 |

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Maintenance of Highways, Streets, Bridges, and Sidewalks | | | Sanitation and Waste Removal | | | Maintenance of General Buildings and Grounds | | | | Source of Expenditures | | | | | | | Memo Only | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | Expenditures Made on Behalf of the Local Government | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | |
| No. | Locality | Amount | Per Capita | Percent of Expenses | Amount | Per Capita | Percent of Expenses | Amount | Per Capita | Percent of Expenses | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Choices for Services | State | No. |
| | County of: | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 169,516 | $ 5.07 | 12.38 | $ 4,190,496 | $ 125.42 | 171.66 | $ 1,246,093 | $ 37.29 | 56.83 | $ 5,606,105 | $ 26,832 | 0.48 | $ - | - | $ - | - | $ 3,820,988 | $ 8,388,008 | 1 |
| 2 | Albemarle | 5,650,509 | 50.27 | 122.69 | 1,815,288 | 16.15 | 22.11 | 828,873 | 7.37 | 11.24 | 8,294,770 | - | - | 190,810 | 2.30 | - | - | - | 22,364,571 | 2 |
| 3 | Alleghany | - | - | - | 1,072,722 | 201.85 | 276.27 | 969,498 | 63.69 | 97.04 | 4,042,220 | 41,856 | 1.04 | - | - | 814,520 | 20.15 | 989,905 | 6,514,783 | 3 |
| 4 | Amelia | 4,578 | 0.35 | 0.84 | 194,597 | 14.67 | 20.08 | 975,770 | 73.56 | 112.09 | 1,174,945 | - | - | - | - | - | - | 3,279,743 | 3,229,744 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | - | - | - | 1,204,423 | 80.92 | 110.76 | 686,797 | 42.55 | 64.83 | 1,990,220 | 12,918 | 0.65 | - | - | - | - | 651,542 | 3,920,354 | 6 |
| 7 | Arlington | 107,951,604 | 452.36 | 1,103.93 | 17,477,608 | 74.08 | 101.39 | 17,108,114 | 71.67 | 109.21 | 142,737,326 | 13,841,643 | 9.70 | 1,892,360 | 1.32 | 3,005,912 | 2.11 | 22,070,941 | 7,119,210 | 7 |
| 8 | Augusta | 236,767 | 3.60 | 8.78 | 2,494,366 | 32.19 | 44.06 | 2,432,889 | 31.40 | 47.84 | 5,258,022 | 22,963 | 0.44 | 116,491 | 2.24 | - | - | 5,995,436 | 20,716,592 | 8 |
| 9 | Bath | - | - | - | 1,021,965 | 242.80 | 332.33 | 283,274 | 67.33 | 102.59 | 1,305,239 | 7,981 | 0.61 | - | - | - | - | 21,149 | 2,843,605 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 8,428 | 1.34 | 3.28 | 1,150,960 | 183.57 | 251.25 | 1,077,935 | 171.92 | 261.96 | 2,237,323 | 7,981 | 0.36 | 7,135 | 0.32 | 481,094 | 21.50 | 1,261,383 | 6,594,032 | 11 |
| 12 | Botetourt | - | - | - | 883,178 | 26.29 | 35.98 | 1,798,718 | 53.54 | 81.58 | 2,681,896 | - | - | - | - | - | - | 241,742 | 8,273,649 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 27,173 | 0.49 | 1.19 | 1,716,762 | 66.73 | 91.34 | 2,028,973 | 36.43 | 55.51 | 5,772,908 | 29,892 | 0.52 | - | - | - | - | 2,328,460 | 10,266,966 | 16 |
| 17 | Caroline | 252,653 | 8.18 | 19.96 | 2,148,597 | 83.81 | 114.71 | 2,146,988 | 70.16 | 106.90 | 5,008,238 | - | - | - | - | - | - | 88,914 | 14,935,729 | 17 |
| 18 | Carroll | - | - | - | 750,213 | 25.73 | 35.22 | 934,927 | 31.04 | 47.29 | 1,655,140 | 12,948 | 0.78 | 313,075 | 18.92 | - | - | 937,589 | 10,099,131 | 18 |
| 19 | Charles City | - | - | - | 296,651 | 63.80 | 59.95 | 1,092,994 | 161.38 | 245.90 | 1,389,645 | - | - | - | - | - | - | 3,227,102 | 1,446,751 | 19 |
| 20 | Charlotte | - | - | - | 820,355 | 71.42 | 97.75 | 762,198 | 66.11 | 100.74 | 1,585,553 | 10,922 | 0.69 | - | - | - | - | 7,891 | 3,397,715 | 20 |
| 21 | Chesterfield | 13,391,817 | 36.74 | 89.65 | 8,716,783 | 23.91 | 32.73 | 14,699,510 | 40.32 | 61.44 | 36,808,110 | 2,987,961 | 8.12 | 1,166,757 | 3.17 | - | - | 10,944,379 | 28,192,073 | 21 |
| 22 | Clarke | - | - | - | 286,205 | 19.36 | 26.50 | 849,649 | 57.47 | 87.58 | 1,135,854 | 7,981 | 0.70 | - | - | - | - | - | 3,775,214 | 22 |
| 23 | Craig | - | - | - | 403,744 | 82.53 | 112.96 | 147,095 | 30.07 | 45.82 | 550,839 | 9,310 | 1.69 | - | - | - | - | 17,451 | 1,704,647 | 23 |
| 24 | Culpeper | - | - | - | 2,935,171 | 55.66 | 76.19 | 1,698,303 | 32.22 | 49.24 | 4,633,474 | - | - | 281,931 | 6.10 | - | - | 1,661,443 | 4,719,765 | 24 |
| 25 | Cumberland | - | - | - | 784,390 | 81.07 | 110.97 | 823,951 | 85.16 | 129.77 | 1,608,341 | 7,981 | 0.50 | - | - | - | - | 1,459 | 2,329,564 | 25 |
| 26 | Dickenson | 205,087 | 14.52 | 35.44 | 1,828,053 | 129.43 | 177.15 | 638,455 | 45.20 | 68.88 | 2,671,595 | 310,629 | 11.63 | - | - | - | - | 208,424 | 4,404,664 | 26 |
| 27 | Dinwiddie | 45,117 | 1.61 | 3.94 | 1,634,783 | 58.50 | 80.06 | 3,216,131 | 115.02 | 176.17 | 4,911,031 | 13,130 | 0.27 | - | - | - | - | 724,114 | 9,012,048 | 27 |
| 28 | Essex | - | - | - | 835,945 | 78.87 | 107.95 | 1,685,771 | 159.05 | 242.35 | 2,521,716 | 2,423 | 0.10 | - | - | - | - | 787,523 | 2,646,640 | 28 |
| 29 | Fairfax | 21,708,194 | 18.87 | 46.05 | 141,741,460 | 140.62 | 192.47 | 138,276,703 | 120.21 | 183.17 | 321,746,357 | 3,139,056 | 0.98 | - | - | - | - | 167,605,136 | 93,089,712 | 29 |
| 30 | Fauquier | - | - | - | 8,530,863 | 116.91 | 160.01 | 6,427,262 | 88.08 | 134.21 | 14,958,125 | 22,402 | 0.15 | 204,581 | 1.37 | 938,925 | 6.28 | 2,586,350 | 13,138,508 | 30 |
| 31 | Floyd | - | - | - | 2,859,644 | 184.78 | 252.91 | 327,139 | 21.14 | 32.21 | 3,186,783 | 10,260 | 0.32 | - | - | - | - | 209,478 | 4,479,503 | 31 |
| 32 | Fluvanna | - | - | - | 339,438 | 11.72 | 16.05 | 2,035,535 | 77.12 | 117.52 | 2,420,973 | 7,633 | 0.32 | - | - | - | - | 151,397 | 6,088,193 | 32 |
| 33 | Franklin | - | - | - | 1,536,210 | 64.91 | 88.85 | 1,700,368 | 31.21 | 47.56 | 3,236,588 | 18,895 | 0.36 | 25,323 | 0.48 | - | - | 1,436,994 | 9,308,299 | 33 |
| 34 | Frederick | 569,979 | 6.23 | 15.22 | 10,731,114 | 117.38 | 160.66 | 2,863,530 | 25.85 | 39.39 | 13,664,623 | 21,374 | 0.16 | - | - | - | - | 9,879,394 | 9,311,337 | 34 |
| 35 | Giles | 35,506 | 2.12 | 5.16 | 51,960 | 3.10 | 4.24 | 1,453,796 | 86.60 | 131.96 | 1,541,262 | 11,968 | 0.78 | 388,075 | 25.18 | - | - | 77,836 | 4,276,365 | 35 |
| 36 | Gloucester | 283,882 | 7.33 | 17.90 | 15,096 | 0.39 | 0.53 | 2,112,431 | 54.57 | 83.15 | 2,411,409 | 11,856 | 0.49 | - | - | - | - | 478,061 | 3,265,604 | 36 |
| 37 | Goochland | - | - | - | 1,070,738 | 43.50 | 59.54 | 2,700,163 | 109.20 | 166.39 | 3,775,901 | 9,368 | 0.25 | - | - | - | - | 191,880 | 20,767,002 | 37 |
| 38 | Grayson | - | - | - | 2,547,478 | 167.45 | 229.19 | 583,169 | 38.03 | 57.95 | 3,130,647 | 9,291 | 0.29 | - | - | - | - | 3,057,468 | 8,332,265 | 38 |
| 39 | Greene | - | - | - | 2,838,458 | 138.11 | 189.03 | 978,437 | 47.61 | 72.54 | 3,816,895 | 7,981 | 0.21 | - | - | - | - | 2,288,252 | 1,842,221 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | - | - | - | 2,849,222 | 83.75 | 114.63 | 1,112,756 | 32.71 | 49.84 | 3,962,078 | 22,292 | 0.56 | 12,918 | 0.33 | - | - | 329,729 | 7,241,867 | 41 |
| 42 | Hanover | 6,068,731 | 55.18 | 134.66 | 4,852,355 | 66.12 | 60.39 | 3,489,231 | 31.73 | 48.34 | 14,410,317 | 662,983 | 4.60 | 1,591,648 | 11.04 | - | - | 3,003,153 | 19,822,039 | 42 |
| 43 | Henrico | 46,941,889 | 140.44 | 342.73 | 19,714,924 | 58.96 | 80.70 | 15,546,191 | 34.53 | 52.61 | 78,213,004 | 51,087,610 | 65.31 | - | - | - | - | 18,048,094 | 15,675,675 | 43 |
| 44 | Henry | 17,210 | 0.34 | 0.82 | 1,858,240 | 36.47 | 49.92 | 2,019,082 | 39.63 | 60.39 | 3,894,542 | 25,721 | 0.66 | - | - | 88,830 | 2.28 | 77,883 | 8,347,646 | 44 |
| 45 | Highland | - | - | - | 427,970 | 191.74 | 262.44 | 41,372 | 18.54 | 28.24 | 469,342 | 9,310 | 1.98 | - | - | - | - | 347,721 | 2,964,646 | 45 |
| 46 | Isle of Wight | 636,485 | 16.49 | 40.23 | 3,977,705 | 103.03 | 141.02 | 1,991,114 | 51.58 | 78.59 | 6,605,304 | 16,019 | 0.24 | 207,874 | 3.15 | - | - | 3,481,752 | 6,152,920 | 46 |
| 47 | James City | - | - | - | 2,431,102 | 31.07 | 42.52 | 8,712,224 | 111.33 | 169.64 | 11,143,326 | 33,991 | 0.31 | - | - | 117,868 | 1.06 | 2,591,099 | 15,545,955 | 47 |
| 48 | King & Queen | - | - | - | 488,817 | 73.97 | 101.25 | 386,633 | 58.51 | 89.15 | 875,450 | - | - | - | - | - | - | 3,046,193 | 3,658,121 | 48 |
| 49 | King George | 248,159 | 9.29 | 22.66 | 1,049,518 | 39.27 | 53.75 | 3,338,448 | 124.93 | 190.36 | 4,636,125 | - | - | 310,652 | 6.70 | - | - | - | 4,735,960 | 49 |
| 50 | King William | - | - | - | 1,520,228 | 85.36 | 116.84 | 1,084,521 | 60.89 | 92.79 | 2,604,849 | 10,407 | 0.40 | - | - | - | - | 2,573,274 | 3,026,127 | 50 |

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Maintenance of Highways, Streets, Bridges, and Sidewalks | | | Sanitation and Waste Removal | | | Maintenance of General Buildings and Grounds | | | | Source of Expenditures: Commonwealth Categorical Aid | | Source of Expenditures: Federal Categorical: Federal Pass-Through | | Source of Expenditures: Federal Categorical: Direct Federal Aid | | | Memo Only: Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Choices for Services | State | No. |
| | County of: | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ - | $ - | - | $ 1,360,005 | $ 124.55 | 170.48 | $ 399,231 | $ 36.56 | 55.71 | $ 1,759,236 | $ - | - | $ 9,029 | 0.51 | $ - | - | $ 20,340 | $ 1,986,374 | 51 |
| 52 | Lee | | | | | | | | | | | | | - | - | - | - | | | 52 |
| 53 | Loudoun | 19,484,914 | 46.29 | 112.96 | 9,144,242 | 21.72 | 39.73 | 23,656,769 | 56.20 | 85.63 | 52,286,025 | 83,446 | 0.16 | - | - | - | - | 11,518,756 | 22,341,874 | 53 |
| 54 | Louisa | - | - | - | 1,490,804 | 39.65 | 54.27 | 4,028,408 | 107.15 | 163.27 | 5,519,212 | - | - | - | - | - | - | 592,784 | 20,852,275 | 54 |
| 55 | Lunenburg | - | - | - | 312,063 | 26.14 | 35.78 | 241,482 | 20.23 | 30.83 | 553,545 | - | - | - | - | - | - | 540,451 | 3,184,194 | 55 |
| 56 | Madison | - | - | - | 630,550 | 44.12 | 60.39 | 644,097 | 47.99 | 73.13 | 1,274,647 | 9,310 | 0.73 | - | - | - | - | 241,791 | 2,409,206 | 56 |
| 57 | Mathews | 190,130 | 22.28 | 54.38 | 741,202 | 86.86 | 118.89 | 941,983 | 110.39 | 168.21 | 1,873,315 | - | - | - | - | - | - | 675,508 | 1,995,903 | 57 |
| 58 | Mecklenburg | - | - | - | 2,230,917 | 76.88 | 105.23 | 779,270 | 25.70 | 39.16 | 3,110,187 | 16,081 | 0.52 | - | - | - | - | 121,892 | 9,174,499 | 58 |
| 59 | Middlesex | - | - | - | 936,298 | 88.13 | 120.63 | 1,306,966 | 123.01 | 187.43 | 2,243,264 | 7,981 | 0.36 | - | - | - | - | 599,626 | 3,021,017 | 59 |
| 60 | Montgomery | - | - | - | 3,498,931 | 34.53 | 47.26 | 4,323,680 | 42.67 | 65.02 | 7,822,611 | 41,061 | 0.52 | - | - | - | - | 2,000,170 | 9,857,750 | 60 |
| 61 | Nelson | - | - | - | 1,907,881 | 129.13 | 176.74 | 993,356 | 67.23 | 102.45 | 2,901,237 | 8,312 | 0.29 | - | - | - | - | 1,331,562 | 6,824,319 | 61 |
| 62 | New Kent | - | - | - | 993,388 | 43.29 | 59.26 | 995,165 | 43.37 | 66.09 | 1,988,553 | 8,070 | 0.41 | - | - | - | - | 170,544 | 3,484,776 | 62 |
| 63 | Northampton | - | - | - | 2,277,910 | 185.47 | 253.85 | 3,865,401 | 314.72 | 479.56 | 6,143,311 | - | - | 1,676 | 0.03 | - | - | 768,681 | 2,315,973 | 63 |
| 64 | Northumberland | 18,719 | 1.58 | 3.86 | 1,336,779 | 112.91 | 154.14 | 340,069 | 28.72 | 43.77 | 1,695,567 | - | - | - | - | - | - | - | 2,201,952 | 64 |
| 65 | Nottoway | - | - | - | 1,060,292 | 67.78 | 92.78 | 1,166,358 | 74.57 | 113.62 | 2,226,650 | 7,981 | 0.36 | - | - | - | - | 792,386 | 2,563,970 | 65 |
| 66 | Orange | - | - | - | 3,480,468 | 96.00 | 131.40 | 1,275,014 | 37.93 | 57.79 | 4,755,482 | 14,601 | 0.30 | 42,702 | 0.88 | - | - | 684,701 | 11,176,991 | 66 |
| 67 | Page | - | - | - | 2,808,347 | 118.45 | 162.12 | 285,231 | 16.25 | 24.76 | 3,093,578 | 15,865 | 0.50 | - | - | - | - | 2,494,247 | 3,608,258 | 67 |
| 68 | Patrick | - | - | - | 765,843 | 43.50 | 59.53 | 920,132 | 52.26 | 79.61 | 1,685,975 | 10,885 | 0.65 | - | - | - | - | 305,059 | 5,659,130 | 68 |
| 69 | Pittsylvania | - | - | - | 5,445,082 | 90.00 | 123.18 | 963,036 | 15.92 | 24.25 | 6,408,118 | 28,694 | 0.45 | - | - | - | - | 5,961,729 | 14,888,115 | 69 |
| 70 | Powhatan | - | - | - | 620,926 | 20.47 | 28.02 | 1,967,700 | 64.87 | 98.85 | 2,588,626 | 10,307 | 0.40 | - | - | - | - | 235,126 | 2,675,419 | 70 |
| 71 | Prince Edward | - | - | - | 1,971,115 | 87.93 | 120.35 | 1,002,192 | 44.71 | 68.12 | 2,973,307 | 9,419 | 0.32 | - | - | - | - | 700,620 | 4,122,138 | 71 |
| 72 | Prince George | - | - | - | 255,943 | 5.95 | 8.14 | 2,354,774 | 54.75 | 83.42 | 2,610,717 | 12,094 | 0.46 | - | - | - | - | 501,434 | 7,699,819 | 72 |
| 73 | Prince William | 3,435,000 | 7.12 | 17.38 | 18,174,000 | 37.69 | 51.59 | 10,040,000 | 68.56 | 104.47 | 54,649,000 | 105,000 | 0.19 | - | - | 30,000 | 0.05 | 20,196,000 | 33,089,948 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | - | - | - | 595,465 | 81.04 | 110.92 | 246,346 | 33.53 | 51.08 | 841,811 | 9,310 | 1.11 | - | - | - | - | 6,437 | 2,630,923 | 75 |
| 76 | Richmond | 1,930 | 0.22 | 0.53 | 701,553 | 78.62 | 107.61 | 375,140 | 42.04 | 64.06 | 1,078,623 | - | - | - | - | - | - | - | 2,613,498 | 76 |
| 77 | Roanoke | - | - | - | 8,548,681 | 88.60 | 121.00 | 9,130,193 | 94.19 | 143.53 | 17,678,874 | 15 | 0.00 | - | - | - | - | 3,605,627 | 18,722,540 | 77 |
| 78 | Rockbridge | 12,851 | 0.61 | 1.49 | 5,614,821 | 249.66 | 341.71 | 581,674 | 25.68 | 39.13 | 6,210,346 | 7,500 | 0.12 | 12,890 | 0.21 | - | - | 2,816,278 | 9,811,559 | 78 |
| 79 | Rockingham | 122,200 | 1.46 | 3.56 | 4,943,752 | 82.90 | 113.47 | 2,209,608 | 26.38 | 40.20 | 9,275,560 | - | - | - | - | - | - | 7,245,533 | 12,863,687 | 79 |
| 80 | Russell | | | | | | | | | | | - | - | - | - | - | - | | | 80 |
| 81 | Scott | 2,246 | 0.10 | 0.25 | 1,683,376 | 78.02 | 106.79 | 586,298 | 27.17 | 41.41 | 2,271,920 | - | - | - | - | - | - | 99,948 | 4,512,367 | 81 |
| 82 | Shenandoah | - | - | - | 4,072,899 | 92.18 | 126.16 | 1,433,805 | 32.45 | 49.44 | 5,506,704 | 42,802 | 0.78 | - | - | - | - | 1,823,760 | 9,592,197 | 82 |
| 83 | Smyth | - | - | - | 1,961,184 | 65.95 | 90.26 | 607,221 | 20.38 | 31.05 | 2,572,405 | 11,175 | 0.43 | - | - | - | - | 869,213 | 11,230,321 | 83 |
| 84 | Southampton | 55,120 | 2.07 | 7.50 | 1,665,469 | 92.55 | 126.67 | 795,353 | 44.20 | 67.34 | 2,516,142 | 13,075 | 0.52 | - | - | - | - | 1,073,560 | 6,115,132 | 84 |
| 85 | Spotsylvania | 1,850,208 | 13.21 | 32.24 | 6,030,409 | 43.06 | 58.94 | 5,526,898 | 39.47 | 60.14 | 13,407,515 | 27,983 | 0.21 | - | - | - | - | 5,849,512 | 22,062,944 | 85 |
| 86 | Stafford | 1,976,018 | 25.34 | 61.83 | 1,816,232 | 24.32 | 33.28 | 4,957,187 | 21.59 | 48.13 | 12,749,437 | 1,243,356 | 9.75 | - | - | 1,185,298 | 9.30 | 7,557,928 | 22,957,232 | 86 |
| 87 | Surry | - | - | - | 758,676 | 113.63 | 158.27 | 889,210 | 133.13 | 206.51 | 1,647,886 | 7,981 | 0.48 | - | - | - | - | 10,792 | 12,966,261 | 87 |
| 88 | Sussex | | | | 155,653 | 14.37 | 19.67 | 755,406 | 69.76 | 106.29 | 911,059 | - | - | - | - | - | - | 6,034,075 | 7,332,348 | 88 |
| 89 | Tazewell | 758,545 | 18.76 | 45.79 | 3,892,660 | 96.28 | 131.78 | 1,149,255 | 28.43 | 43.31 | 5,800,460 | - | - | - | - | - | - | 950,860 | 6,112,457 | 89 |
| 90 | Warren | 2,480,575 | 60.91 | 148.64 | 4,074,626 | 100.05 | 136.93 | 1,884,312 | 46.27 | 70.50 | 8,439,513 | 50,039 | 0.59 | - | - | - | - | 1,249,800 | 3,974,309 | 90 |
| 91 | Washington | - | - | - | 2,513,792 | 46.61 | 63.79 | 1,312,496 | 24.33 | 37.08 | 3,826,286 | 55,429 | 1.45 | - | - | - | - | 797,783 | 23,105,077 | 91 |
| 92 | Westmoreland | 11,871 | 0.64 | 1.57 | 2,766,192 | 149.71 | 204.91 | 1,263,271 | 68.37 | 104.18 | 4,041,334 | 64,310 | 1.59 | 60,991 | 1.51 | - | - | 468,450 | 2,551,995 | 92 |
| 93 | Wise | 10,297 | 0.92 | 2.25 | 3,934,293 | 108.89 | 149.04 | 1,108,595 | 30.68 | 46.75 | 5,076,185 | 21,641 | 0.43 | - | - | 634,370 | 12.50 | 452,266 | 7,914,918 | 93 |
| 94 | Wythe | 161,244 | 5.70 | 13.92 | 2,382,756 | 84.23 | 115.28 | 595,406 | 21.05 | 32.07 | 3,139,506 | 10,866 | 0.35 | 41,129 | 1.31 | - | - | 853,779 | 11,388,509 | 94 |
| 95 | York | - | - | - | 6,217,577 | 88.77 | 121.49 | 7,735,253 | 110.43 | 168.27 | 13,952,830 | 16,689 | 0.12 | 293,885 | 2.11 | - | - | 6,958,642 | 3,527,652 | 95 |
| 96 | Total | $ 27,211,954 | $ 40.98 | 100.00 | $ 122,173,477 | $ 72.06 | 100.00 | $ 78,752,858 | $ 46.84 | 100.00 | $ 228,638,289 | $ 79,804,345 | 7.16 | $ 1,261,126 | 0.08 | $ 1,896,817 | 0.70 | $ 67,533,127 | $ 326,916,012 | 96 |

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Maintenance of Highways, Streets, Bridges, and Sidewalks | | | Sanitation and Waste Removal | | | Maintenance of General Buildings and Grounds | | | | Source of Expenditures | | | | | | | | Memo Only | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical: Federal Pass-Through | | Federal Categorical: Direct Federal Aid | | | | Expenditures Made on Behalf of the Local Government | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | No. |
| | town of: | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 2,772,289 | $ 330.99 | 154.50 | $ 235,333 | $ 28.09 | 31.70 | $ 45,534 | $ 5.44 | 8.19 | $ 3,052,746 | $ 1,778,690 | 58.26 | $ - | - | $ - | - | $ 472,740 | $ 3,794 | 1 |
| 2 | Ashland | 2,653,077 | 350.70 | 163.70 | 264,312 | 34.94 | 39.42 | 401,492 | 53.07 | 79.97 | 3,318,881 | 1,782,761 | 53.72 | 209,191 | 6.30 | - | - | - | - | 2 |
| 3 | Bedford | 2,605,905 | 391.45 | 182.72 | 1,190,775 | 178.88 | 201.83 | 1,460,918 | 219.46 | 330.69 | 5,257,598 | 1,302,062 | 28.57 | - | - | - | - | 1,121,676 | - | 3 |
| 4 | Berryville | 832,405 | 177.61 | 82.91 | 338,809 | 74.29 | 83.82 | 65,060 | 14.22 | 21.63 | 1,237,274 | 559,258 | 45.94 | - | - | - | - | 25,212 | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 5,196,411 | 115.92 | 54.11 | 3,395,077 | 75.74 | 85.46 | 652,361 | 14.55 | 21.93 | 9,243,849 | 3,557,748 | 38.49 | - | - | - | - | 4,444,394 | 4,631 | 6 |
| 7 | Bluefield | 1,189,832 | 233.48 | 108.98 | 291,495 | 57.20 | 64.54 | 152,968 | 30.02 | 45.23 | 1,634,295 | 1,143,614 | 69.98 | - | - | - | - | 399,455 | - | 8 |
| 8 | Bridgewater | 2,587,774 | 393.84 | 183.83 | 523,512 | 79.37 | 89.56 | 428,229 | 64.92 | 97.81 | 3,539,515 | 1,189,001 | 33.50 | 3,207,842 | 90.37 | - | - | 740,106 | - | 9 |
| 9 | Broadway | 458,209 | 109.88 | 51.29 | 231,097 | 55.42 | 62.53 | - | - | - | 689,306 | 483,252 | 70.11 | 242,895 | 35.24 | - | - | 39,998 | - | 10 |
| 10 | Christiansburg | 4,185,186 | 175.83 | 82.07 | 3,092,173 | 132.64 | 149.43 | 942,049 | 40.35 | 60.80 | 8,139,408 | 3,928,870 | 48.27 | - | - | - | - | 4,680,303 | 3,488 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 1,433,856 | 366.90 | 171.26 | 364,129 | 93.18 | 105.13 | 618,921 | 158.37 | 238.64 | 2,416,906 | 767,551 | 31.76 | 104,169 | 4.31 | - | - | 925 | - | 13 |
| 13 | Culpeper | 3,335,631 | 166.27 | 77.61 | 851,639 | 42.45 | 47.90 | 825,818 | 41.16 | 62.03 | 5,013,088 | 2,122,627 | 42.34 | - | - | - | - | 220,814 | 140,175 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 2,639,301 | 353.18 | 164.85 | 782,287 | 104.68 | 118.11 | 1,293,755 | 173.12 | 260.87 | 4,715,343 | 1,774,111 | 37.62 | - | - | - | - | 431,334 | - | 16 |
| 16 | Front Royal | 3,020,026 | 201.19 | 93.91 | 1,186,175 | 79.02 | 89.16 | 438,200 | 27.19 | 40.98 | 4,644,401 | 2,364,973 | 51.25 | - | - | - | - | 1,139,065 | - | 17 |
| 17 | Herndon | 3,812,091 | 154.62 | 72.17 | 2,789,477 | 113.14 | 127.66 | 4,431,613 | 179.75 | 270.85 | 11,033,181 | 2,168,804 | 19.11 | - | - | - | - | 1,729,280 | - | 18 |
| 18 | Leesburg | 8,461,704 | 175.37 | 81.86 | 4,612,586 | 95.60 | 107.86 | 1,984,244 | 41.12 | 61.97 | 15,058,534 | 4,031,336 | 26.77 | - | - | - | - | - | 863 | 19 |
| 19 | Luray | 1,716,095 | 355.23 | 165.81 | 318,512 | 65.93 | 74.39 | 973,270 | 201.46 | 303.57 | 3,007,877 | 1,244,924 | 41.39 | 386,877 | 12.86 | - | - | 279,322 | - | 20 |
| 20 | Marion | 2,055,258 | 350.42 | 163.57 | 290,645 | 50.89 | 57.42 | - | - | - | 2,307,903 | 1,365,800 | 59.18 | - | - | - | - | 419,702 | - | 21 |
| 21 | Orange | 1,465,995 | 300.41 | 140.22 | 182,709 | 37.44 | 42.24 | 168,539 | 34.54 | 52.04 | 1,817,243 | 1,024,649 | 56.38 | - | - | - | - | 162,396 | - | 22 |
| 22 | Pulaski | 2,262,597 | 251.82 | 117.54 | 98,213 | 10.93 | 12.33 | 435,439 | 48.46 | 73.03 | 2,796,249 | 2,134,099 | 76.32 | 10,974 | 0.39 | 212,573 | 7.60 | 112,488 | - | 23 |
| 23 | Purcellville | 460,771 | 51.60 | 24.09 | 578,085 | 64.74 | 73.05 | 566,457 | 63.22 | 95.26 | 1,605,313 | 725,912 | 45.28 | - | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 1,413,579 | 288.31 | 134.57 | 150,019 | 30.60 | 34.52 | 307,881 | 62.79 | 94.62 | 1,871,479 | 1,629,109 | 87.05 | - | - | 878,063 | 46.92 | 179,488 | - | 26 |
| 26 | Smithfield | 1,279,510 | 149.95 | 69.99 | 515,865 | 60.46 | 68.21 | 305,654 | 35.82 | 53.98 | 2,101,069 | 1,315,950 | 62.63 | 10,973 | 0.52 | - | - | 223,737 | 7,001 | 27 |
| 27 | South Boston | 2,109,352 | 390.33 | 182.19 | 192,119 | 24.12 | 27.21 | 459,221 | 50.76 | 76.48 | 2,705,792 | 1,299,970 | 62.06 | 218,174 | 5.89 | - | - | 9,517 | - | 28 |
| 28 | South Hill | 1,201,661 | 256.22 | 119.60 | 807,740 | 172.23 | 194.33 | 619,312 | 132.05 | 198.98 | 2,628,713 | 1,509,774 | 57.43 | - | - | - | - | 779,230 | 260 | 29 |
| 29 | Strasburg | 821,744 | 116.02 | 54.15 | 488,841 | 69.02 | 77.87 | - | - | - | 1,310,585 | 88,569 | 6.76 | - | - | - | - | 367,049 | - | 30 |
| 30 | Tazewell | 1,273,023 | 283.78 | 132.46 | 197,918 | 44.12 | 49.78 | 83,176 | 18.54 | 27.94 | 1,554,115 | 1,172,586 | 75.45 | - | - | 25,007 | 1.61 | 434,454 | - | 31 |
| 31 | Vienna | 5,459,846 | 331.44 | 154.71 | 4,730,407 | 287.16 | 324.01 | 2,513,250 | 152.57 | 229.90 | 12,703,503 | 1,668,414 | 13.14 | 80,188 | 0.63 | - | - | - | - | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 1,804,950 | 179.47 | 83.77 | 1,118,307 | 111.20 | 125.47 | 1,278,400 | 127.12 | 191.54 | 4,201,657 | 1,500,960 | 35.72 | 280,712 | 6.68 | - | - | 774,127 | 499 | 34 |
| 34 | West Point | 693,415 | 203.11 | 94.81 | 149,772 | 43.87 | 49.10 | 343,921 | 100.74 | 151.80 | 1,187,108 | - | - | - | - | - | - | 203,459 | 514 | 35 |
| 35 | Wise | 717,329 | 241.44 | 112.70 | 244,231 | 82.20 | 92.75 | 76,430 | 25.73 | 38.76 | 1,037,990 | 625,511 | 60.26 | 433,619 | 41.77 | - | - | 265,153 | - | 36 |
| 36 | Woodstock | 1,378,901 | 237.45 | 110.84 | 398,499 | 68.62 | 77.43 | 227,045 | 39.10 | 58.92 | 2,004,445 | 854,852 | 42.65 | - | - | - | - | 337,319 | - | 37 |
| 37 | Wytheville | 2,512,344 | 304.09 | 141.94 | 281,071 | 34.01 | 38.17 | 1,121,612 | 135.71 | 204.49 | 3,916,027 | 2,790,214 | 71.25 | - | - | 862,086 | 22.01 | 32,021 | - | 38 |
| 37 | Total | $ 74,685,298 | $ 214.24 | 100.00 | $ 30,896,835 | $ 88.63 | 100.00 | $ 23,133,847 | $ 66.36 | 100.00 | $ 128,709,932 | $ 51,066,001 | 39.66 | $ 5,145,514 | 4.03 | $ 1,977,729 | 1.54 | $ 20,034,764 | $ 161,025 | 39 |
| 170 | Grand Total | $ 846,139,789 | $ 97.59 | | $ 736,739,644 | $ 84.97 | | $ 529,109,869 | $ 61.02 | | $ 2,111,989,322 | $ 481,052,298 | 22.78 | $ 26,106,125 | 1.24 | $ 13,587,730 | 0.64 | $ 764,690,408 | $ 894,276,236 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Health | | | Behavioral Health and Developmental Services | | | Income Support Benefits/Social Services | | | | | Sources of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | Memo Only Expenditures Made on Behalf of the Local Government | | |
| | | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Memo Only Tax Relief for the Elderly, Handicapped and Veterans | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | Federal | No. |
| | Lcty or: | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 11,231,868 | $ 70.43 | 283.33 | $ 43,092,195 | $ 270.23 | 138.80 | $ 64,334,269 | $ 403.43 | 156.87 | $ 2,846,286 | $ 118,658,632 | $ 17,653,913 | 14.88 | $ 17,374,625 | 14.64 | $ 10,148,194 | 8.55 | $ 1,008,003 | $ 5,680,491 | $ 1,065,165 | 1 |
| 2 | Bristol | 407,160 | 23.65 | 95.12 | 10,147,974 | 589.35 | 302.72 | 8,595,155 | 475.94 | 185.06 | 39,864 | 18,750,289 | 7,649,545 | 40.80 | 4,458,014 | 23.78 | 18,600 | 0.10 | 6,538,170 | 1,275,159 | 1,265,185 | 2 |
| 3 | Buena Vista | 41,760 | 6.29 | 25.30 | 1,183,806 | 178.26 | 91.56 | 3,888,570 | 585.54 | 227.68 | 60,355 | 5,114,142 | 3,253,645 | 63.62 | 817,731 | 15.99 | - | - | 712,849 | 150,835 | 265,784 | 3 |
| 4 | Charlottesville | 1,026,712 | 26.05 | 104.78 | 24,295,406 | 475.91 | 244.45 | 19,058,677 | 647.57 | 251.80 | 1,806,838 | 54,683,795 | 18,258,156 | 31.11 | 14,098,405 | 24.04 | 1,607,549 | 2.74 | 15,462,781 | 1,687,146 | 992,148 | 4 |
| 5 | Chesapeake | 6,656,719 | 26.69 | 107.36 | 29,559,561 | 116.91 | 60.05 | 29,229,959 | 117.19 | 45.57 | 1,743,394 | 65,096,239 | 19,480,686 | 29.95 | 12,993,353 | 19.98 | - | - | 9,031,867 | 4,421,642 | 3,225,912 | 5 |
| 6 | Colonial Heights | 223,178 | 12.28 | 49.41 | 812,552 | 44.72 | 22.07 | 3,133,257 | 172.44 | 67.05 | 150,590 | 4,168,987 | 1,006,957 | 24.15 | 921,865 | 22.11 | 19,867 | 0.48 | 355,744 | 359,097 | 380,629 | 6 |
| 7 | Covington | 98,987 | 17.25 | 69.41 | 3,226,678 | 562.43 | 288.90 | 1,912,026 | 333.28 | 129.59 | 33,438 | 5,237,691 | 2,349,232 | 44.85 | 565,808 | 10.80 | - | - | 1,854,311 | 308,479 | 356,628 | 7 |
| 8 | Danville | 619,970 | 14.56 | 58.56 | 11,140,463 | 261.57 | 134.36 | 14,557,276 | 341.80 | 132.90 | 142,884 | 26,317,759 | 11,608,701 | 44.11 | 2,271,762 | 8.63 | 72,775 | 0.28 | 6,674,104 | 1,799,245 | 2,069,125 | 8 |
| 9 | Emporia | | | | | | | | | | | - | | | | | | | | | | 9 |
| 10 | Fairfax | 1,692,909 | 70.11 | 282.03 | 3,008,830 | 124.28 | 63.84 | 3,455,284 | 143.10 | 55.64 | 982,936 | 8,149,023 | 137,193 | 1.68 | 63,774 | 0.78 | 1,401 | 0.02 | 353,798 | 63,366 | 58,203 | 10 |
| 11 | Falls Church | 273,806 | 18.68 | 75.14 | 1,353,315 | 92.33 | 47.42 | 1,921,598 | 131.10 | 50.97 | 493,768 | 3,548,719 | 61,872 | 1.74 | 28,761 | 0.81 | 632 | 0.02 | 164,546 | 66,503 | 22,208 | 11 |
| 12 | Franklin | 103,661 | 12.65 | 50.88 | 2,457,402 | 300.42 | 154.31 | 2,305,481 | 281.84 | 109.59 | 62,872 | 4,862,244 | 2,194,443 | 45.09 | 1,414,558 | 29.07 | - | - | 978,858 | 647,047 | 720,589 | 12 |
| 13 | Fredericksburg | 315,017 | 11.26 | 45.29 | 8,825,016 | 315.38 | 162.00 | 9,240,035 | 330.21 | 128.40 | 395,616 | 18,380,068 | 5,538,922 | 30.14 | 4,225,232 | 22.99 | - | - | 5,517,846 | 1,292,989 | 781,864 | 13 |
| 14 | Galax | 107,191 | 15.95 | 64.17 | 3,872,086 | 576.20 | 290.97 | 3,531,296 | 525.49 | 204.13 | 40,702 | 7,543,573 | 2,478,806 | 33.00 | 1,765,168 | 23.24 | 163,856 | 2.18 | 2,858,155 | 724,533 | 532,645 | 14 |
| 15 | Hampton | 6,975,243 | 36.28 | 145.93 | 28,730,411 | 209.48 | 107.60 | 38,931,618 | 283.87 | 110.38 | 5,295,961 | 72,627,242 | 23,195,610 | 31.93 | 14,345,680 | 19.75 | 307,166 | 0.42 | 19,623,155 | 3,963,515 | 4,273,654 | 15 |
| 16 | Harrisonburg | 366,060 | 6.68 | 26.87 | 7,750,539 | 141.41 | 72.63 | 12,070,210 | 220.22 | 85.63 | 136,931 | 20,188,809 | 8,148,379 | 40.36 | 4,208,341 | 20.85 | - | - | 3,366,554 | 916,717 | 790,944 | 16 |
| 17 | Hopewell | | | | | | | | | | | - | | | | | - | - | | | | 17 |
| 18 | Lexington | 61,057 | 8.16 | 32.84 | 1,331,781 | 178.07 | 91.47 | 1,804,301 | 241.25 | 93.80 | 45,400 | 3,197,139 | 1,751,445 | 54.78 | 441,042 | 13.79 | - | - | 867,077 | 213,884 | 108,292 | 18 |
| 19 | Lynchburg | 702,653 | 8.74 | 35.16 | 19,524,619 | 242.86 | 124.75 | 32,102,193 | 399.31 | 155.26 | 556,769 | 52,929,665 | 16,561,945 | 31.45 | 13,054,956 | 24.95 | 422,118 | 0.81 | 19,398,603 | 2,177,970 | 3,618,863 | 19 |
| 20 | Manassas | 576,969 | 13.49 | 54.26 | 4,229,141 | 98.88 | 50.79 | 7,840,167 | 183.30 | 71.27 | 1,590,933 | 12,645,211 | 3,193,237 | 25.25 | 2,666,220 | 21.08 | 1,254 | 0.01 | 141,826 | 579,314 | 256,963 | 20 |
| 21 | Manassas Park | 43,165 | 2.51 | 10.08 | 1,763,926 | 102.64 | 52.62 | 2,611,417 | 209.73 | 81.55 | 470,596 | 5,418,508 | 1,490,303 | 27.50 | 1,084,929 | 20.02 | 523 | 0.01 | 59,154 | 126,642 | 48,386 | 21 |
| 22 | Martinsville | 165,654 | 12.28 | 49.42 | 5,186,969 | 384.65 | 197.58 | 4,048,261 | 300.20 | 116.73 | 104,382 | 9,405,884 | 3,087,168 | 32.84 | 2,476,275 | 26.34 | 22,631 | 0.35 | 3,050,870 | 585,662 | 1,194,695 | 22 |
| 23 | Newport News | 2,553,045 | 13.71 | 55.14 | 25,153,577 | 136.13 | 69.92 | 59,232,888 | 318.03 | 123.66 | 3,868,600 | 87,139,510 | 24,112,105 | 27.67 | 21,539,120 | 24.72 | 627,530 | 0.72 | 12,790,028 | 6,504,089 | 6,672,875 | 23 |
| 24 | Norfolk | 12,248,977 | 51.47 | 207.03 | 22,647,740 | 95.16 | 48.88 | 57,551,683 | 241.81 | 94.02 | 5,408,821 | 92,448,600 | 32,633,652 | 35.30 | 24,392,744 | 26.39 | 7,436,538 | 8.04 | 5,965,530 | 7,396,250 | 6,528,105 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | 25 |
| 26 | Petersburg | | | | | | | | | | | | | | | | | | | | | 26 |
| 27 | Poquoson | 331,132 | 26.58 | 106.90 | 919,917 | 73.83 | 37.92 | 620,909 | 50.63 | 19.69 | 161,148 | 1,881,958 | 571,521 | 30.37 | 74,722 | 3.97 | - | - | 285,519 | 81,408 | 49,415 | 27 |
| 28 | Portsmouth | 1,222,273 | 12.48 | 50.21 | 8,964,074 | 91.55 | 47.02 | 20,416,492 | 208.51 | 81.08 | 2,821,001 | 30,602,841 | 15,448,637 | 50.48 | 10,380,559 | 33.92 | 612,155 | 2.00 | 36,291 | 3,760,176 | 3,679,573 | 28 |
| 29 | Radford | 271,285 | 15.41 | 61.99 | 10,029,594 | 569.73 | 292.65 | 4,565,591 | 236.63 | 92.01 | 84,877 | 14,866,470 | 4,626,829 | 31.98 | 1,656,000 | 11.45 | 492,946 | 3.41 | 4,651,284 | 442,913 | 504,425 | 29 |
| 30 | Richmond | 7,279,650 | 33.45 | 134.55 | 75,454,977 | 332.98 | 171.04 | 65,143,706 | 287.47 | 111.78 | 3,972,403 | 148,180,133 | 62,904,865 | 42.45 | 27,316,081 | 18.43 | 2,686,906 | 2.49 | 18,326,490 | 7,614,316 | 6,694,008 | 30 |
| 31 | Roanoke | 1,643,554 | 16.43 | 66.10 | 19,807,128 | 198.05 | 101.73 | 50,383,222 | 503.78 | 195.88 | 752,187 | 71,833,704 | 28,889,812 | 40.22 | 18,290,893 | 25.46 | 765,135 | 1.06 | 10,660,280 | 4,028,513 | 1,642,626 | 31 |
| 32 | Salem | 403,093 | 15.90 | 63.97 | 3,105,625 | 122.53 | 62.94 | 4,858,522 | 191.69 | 74.53 | 300,175 | 8,367,240 | 3,886,740 | 46.45 | 344,985 | 4.12 | 34,665 | 0.41 | 1,228,703 | 296,207 | - | 32 |
| 33 | Staunton | 394,218 | 11.04 | 44.40 | 7,197,089 | 276.50 | 143.57 | 5,602,513 | 217.57 | 84.60 | 196,155 | 13,283,830 | 5,372,333 | 41.06 | 2,300,170 | 17.58 | 77,696 | 0.59 | 4,355,221 | 817,687 | 827,578 | 33 |
| 34 | Suffolk | 1,877,795 | 19.91 | 80.08 | 23,044,902 | 244.32 | 125.49 | 19,680,143 | 208.64 | 81.13 | 5,972,735 | 44,602,840 | 17,566,152 | 39.38 | 7,440,583 | 16.68 | 160,899 | 0.36 | 13,678,198 | 2,397,153 | 2,113,393 | 34 |
| 35 | Virginia Beach | 3,642,852 | 7.93 | 31.89 | 74,980,387 | 163.19 | 83.82 | 64,606,258 | 140.61 | 54.67 | 10,558,172 | 143,229,697 | 38,357,524 | 26.78 | 34,410,622 | 24.02 | - | - | 24,248,046 | 4,382,266 | 3,557,192 | 35 |
| 36 | Waynesboro | 387,148 | 17.44 | 70.16 | 5,985,580 | 269.67 | 138.52 | 5,281,323 | 237.94 | 92.52 | 212,525 | 11,654,051 | 4,636,479 | 39.78 | 2,010,102 | 17.25 | 66,407 | 0.57 | 3,722,378 | 637,564 | 769,621 | 36 |
| 37 | Williamsburg | 224,975 | 14.05 | 56.50 | 1,253,002 | 78.23 | 40.18 | 2,647,568 | 165.30 | 64.27 | - | 4,125,545 | 1,147,942 | 27.83 | 844,914 | 20.48 | - | - | 388,760 | 264,404 | 136,391 | 37 |
| 38 | Winchester | 265,122 | 12.98 | 52.23 | 1,764,252 | 133.86 | 68.76 | 12,678,685 | 450.88 | 175.31 | 252,007 | 16,808,059 | 6,272,492 | 37.32 | 3,944,951 | 23.47 | - | 0.09 | 1,806,586 | 635,251 | 418,284 | 38 |
| 39 | TOTAL | $ 62,027,464 | $ 29.96 | 100.00 | $ 394,548,326 | $ 190.68 | 100.00 | $ 502,050,924 | $ 257.18 | 100.00 | $ 53,348,838 | $ 1,298,017,614 | $ 495,329,091 | 42.72 | $ 258,252,954 | 22.28 | $ 26,746,785 | 2.23 | $ 159,017,889 | $ 56,997,884 | $ 50,952,968 | 39 |

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Health | | | Behavioral Health and Developmental Services | | | Income Support Benefits/Social Services | | | | | Sources of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | Lump Sum Legislative Aid | | Federal Categorical | | | | | | Memo Only Expenditures Made on Behalf of the Local Government | |
| | | | | | | | | | | | Memo Only Tax Relief for the Elderly, Handicapped and Veterans | | | | Federal Pass-Through | | Direct Federal Aid | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | Federal | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 747,373 | 22.37 | 52.36 | $ 7,920,748 | 237.06 | 165.16 | $ 5,091,409 | 152.38 | 56.38 | $ 184,089 | $ 13,759,530 | $ 4,566,632 | 33.19 | $ 3,308,893 | 24.05 | $ 185,934 | 1.35 | $ 4,230,599 | $ 1,512,408 | $ 1,847,623 | 1 |
| 2 | Albemarle | 821,999 | 7.31 | 17.12 | 17,284,091 | 153.78 | 107.14 | 34,614,400 | 307.99 | 113.95 | 1,296,538 | 52,722,690 | 18,896,568 | 35.84 | 11,080,102 | 21.02 | 307,061 | 0.58 | 7,390,624 | 1,596,515 | 1,192,689 | 2 |
| 3 | Alleghany | 171,687 | 11.26 | 26.37 | 5,823,104 | 382.14 | 260.52 | 4,844,553 | 318.24 | 117.74 | 110,890 | 10,839,274 | 6,579,578 | 62.25 | 2,688,090 | 24.80 | - | - | 3,364,849 | 494,638 | 760,867 | 3 |
| 4 | Amelia | 135,818 | 10.24 | 23.97 | 3,191,439 | 240.59 | 167.62 | 2,254,593 | 169.97 | 62.88 | 109,659 | 5,581,850 | 1,289,876 | 23.11 | 1,083,458 | 19.41 | - | - | 2,386,821 | | | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 5 |
| 6 | Appomattox | 120,000 | 7.44 | 17.43 | 1,192,523 | 86.39 | 60.19 | 4,247,595 | 263.51 | 97.49 | 99,534 | 5,760,118 | 2,428,766 | 42.17 | 1,354,274 | 23.51 | 30,118 | 0.52 | 1,366,494 | 351,749 | 698,722 | 6 |
| 7 | Arlington | 15,114,953 | 147.19 | 344.55 | 43,870,083 | 175.45 | 122.24 | 229,656,947 | 962.35 | 356.04 | 6,232,844 | 306,651,983 | 21,524,666 | 7.02 | 18,027,892 | 5.88 | - | - | 4,490,176 | 3,744,552 | 1,195,508 | 7 |
| 8 | Augusta | 579,123 | 7.47 | 17.50 | 7,312,126 | 94.37 | 65.75 | 16,660,148 | 215.01 | 79.55 | 348,406 | 24,551,297 | 9,331,048 | 38.01 | 7,877,945 | 32.09 | 78,938 | 0.32 | 4,605,061 | 1,354,449 | 1,639,896 | 8 |
| 9 | Bath | 100,592 | 23.90 | 55.95 | 813,866 | 193.26 | 134.72 | 1,049,375 | 249.32 | 92.24 | 82,612 | 1,963,813 | 688,729 | 34.87 | 531,166 | 27.15 | - | - | 490,084 | | | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 10 |
| 11 | Bland | 92,789 | 14.80 | 34.64 | 3,774,675 | 602.02 | 419.64 | 1,344,449 | 214.43 | 79.33 | 55,178 | 5,211,913 | 1,553,647 | 29.81 | 902,495 | 17.32 | 165,734 | 3.18 | 2,786,252 | 275,380 | 182,269 | 11 |
| 12 | Botetourt | 376,231 | 11.20 | 26.22 | 840,470 | 25.02 | 17.43 | 3,747,494 | 111.55 | 41.27 | 557,159 | 4,964,195 | 1,797,404 | 36.01 | 1,113,629 | 22.41 | 8,932 | 0.18 | 342,373 | 556,472 | 312,884 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 15 |
| 16 | Campbell | 409,181 | 7.35 | 17.20 | 6,432,411 | 115.49 | 80.46 | 13,192,098 | 236.86 | 87.63 | 429,541 | 20,033,690 | 7,214,104 | 36.01 | 4,558,522 | 22.75 | 139,148 | 0.69 | 5,390,110 | 1,143,755 | 2,064,695 | 16 |
| 17 | Caroline | 275,404 | 8.92 | 20.87 | 3,706,397 | 120.00 | 83.60 | 5,575,639 | 180.52 | 66.79 | 492,498 | 9,557,840 | 2,911,711 | 30.47 | 2,062,461 | 21.59 | - | - | 2,301,958 | 670,117 | 698,064 | 17 |
| 18 | Carroll | 252,266 | 8.66 | 20.26 | 12,797,366 | 438.94 | 305.82 | 8,765,859 | 300.66 | 111.24 | 198,713 | 21,815,591 | 7,469,179 | 34.24 | 4,001,277 | 18.34 | 541,551 | 2.48 | 9,446,292 | 867,241 | 1,591,767 | 18 |
| 19 | Charles City | 92,942 | 13.72 | 32.12 | 127,040 | 18.76 | 13.07 | 2,488,010 | 367.34 | 135.91 | 206,784 | 2,707,992 | 825,995 | 30.50 | 709,107 | 26.19 | - | - | 260,068 | 188,389 | | 19 |
| 20 | Charlotte | 119,515 | 10.37 | 24.27 | 3,150,580 | 273.28 | 190.39 | 4,796,444 | 416.02 | 153.92 | 21,946 | 8,040,549 | 2,104,516 | 26.09 | 2,572,677 | 31.89 | - | - | 2,253,968 | 462,212 | 745,738 | 20 |
| 21 | Chesterfield | 2,680,256 | 7.35 | 17.21 | 45,047,601 | 123.57 | 86.09 | 53,534,217 | 146.85 | 54.33 | 15,591,343 | 101,262,074 | 21,943,804 | 21.67 | 12,139,892 | 11.99 | 485,497 | 0.48 | 22,319,262 | 4,148,532 | 2,843,643 | 21 |
| 22 | Clarke | 198,867 | 13.45 | 31.49 | 1,455,535 | 98.46 | 68.60 | 2,137,743 | 144.61 | 53.50 | 192,907 | 3,792,145 | 1,116,183 | 29.43 | 919,496 | 24.51 | 5,487 | 0.14 | 692,665 | 183,148 | 583,026 | 22 |
| 23 | Craig | 38,964 | 7.96 | 18.65 | 175,928 | 35.96 | 25.06 | 1,644,968 | 336.26 | 124.60 | 47,727 | 1,859,860 | 799,694 | 42.99 | 680,012 | 36.56 | 10,283 | 0.55 | 71,688 | 241,636 | 164,706 | 23 |
| 24 | Culpeper | 476,757 | 9.07 | 21.24 | 8,396,570 | 159.78 | 111.32 | 18,942,483 | 360.45 | 133.36 | 530,431 | 27,815,810 | 6,295,288 | 22.63 | 10,539,642 | 37.89 | - | - | 5,280,467 | 805,135 | 669,123 | 24 |
| 25 | Cumberland | 112,590 | 11.64 | 27.24 | 1,485,278 | 153.52 | 106.96 | 1,975,323 | 204.17 | 75.54 | 77,134 | 3,573,191 | 968,404 | 27.10 | 935,079 | 26.17 | - | - | 1,060,691 | 356,135 | 483,443 | 25 |
| 26 | Dickenson | 365,177 | 25.86 | 60.52 | 354,860 | 18.05 | 12.57 | 6,751,143 | 475.16 | 175.79 | 227,751 | 7,331,220 | 2,610,278 | 35.60 | 2,751,668 | 37.53 | - | - | - | 413,911 | 1,207,692 | 26 |
| 27 | Dinwiddie | 342,023 | 12.24 | 28.65 | 1,501,568 | 53.73 | 37.43 | 6,004,238 | 214.84 | 79.49 | 682,685 | 7,847,829 | 3,059,492 | 38.99 | 2,030,777 | 25.88 | 13,449 | 0.17 | 694,780 | 550,346 | 907,300 | 27 |
| 28 | Essex | 127,877 | 12.07 | 28.24 | 1,510,365 | 142.50 | 99.28 | 3,621,575 | 341.69 | 126.41 | 132,281 | 5,259,817 | 1,766,062 | 33.58 | 1,137,631 | 21.63 | - | - | 980,175 | 341,395 | 511,354 | 28 |
| 29 | Fairfax | 163,201,348 | 141.88 | 332.12 | 130,127,094 | 168.07 | 117.09 | 448,870,800 | 390.22 | 144.37 | 27,065,535 | 805,399,242 | 65,148,982 | 8.09 | 92,464,077 | 11.48 | 11,505,708 | 1.43 | 50,023,528 | 13,894,993 | 3,514,460 | 29 |
| 30 | Fauquier | 638,750 | 8.75 | 20.49 | 9,391,243 | 128.70 | 89.66 | 15,511,054 | 212.56 | 78.64 | 3,559,607 | 25,541,047 | 7,268,669 | 28.46 | 5,173,654 | 20.26 | - | - | 3,206,113 | 834,856 | 437,455 | 30 |
| 31 | Floyd | 103,650 | 6.68 | 15.64 | 3,833,930 | 247.72 | 172.60 | 2,839,819 | 183.50 | 67.89 | 62,483 | 6,777,149 | 2,280,545 | 33.65 | 1,261,832 | 18.62 | 187,462 | 2.77 | 2,529,103 | 290,678 | 472,674 | 31 |
| 32 | Fluvanna | 278,117 | 10.21 | 23.89 | 129,000 | 4.73 | 3.30 | 9,815,029 | 360.20 | 133.26 | 3,093,727 | 10,222,146 | 3,642,223 | 35.63 | 1,725,299 | 16.88 | 48,527 | 0.47 | 1,167,983 | 403,884 | 390,552 | 32 |
| 33 | Franklin | 321,578 | 5.90 | 13.82 | 4,771,489 | 87.59 | 61.02 | 15,963,822 | 293.04 | 108.61 | 546,540 | 21,056,889 | 8,399,798 | 39.89 | 5,410,110 | 25.69 | 30,103 | 0.14 | 2,856,077 | 818,318 | 1,635,873 | 33 |
| 34 | Frederick | 436,639 | 4.77 | 11.18 | 6,222,032 | 68.06 | 47.62 | 13,619,203 | 148.98 | 55.12 | 928,009 | 20,277,674 | 6,034,754 | 29.76 | 4,958,465 | 24.45 | 23,725 | 0.12 | 2,984,910 | 749,165 | 589,588 | 34 |
| 35 | Giles | 132,396 | 7.89 | 18.46 | 5,890,721 | 350.91 | 244.48 | 5,658,444 | 337.07 | 124.71 | 76,749 | 11,681,561 | 4,021,451 | 34.43 | 2,546,221 | 21.80 | 288,216 | 2.47 | 3,888,724 | 380,847 | 689,929 | 35 |
| 36 | Gloucester | 474,511 | 12.26 | 28.69 | 5,072,770 | 131.04 | 91.30 | 5,602,816 | 144.73 | 53.55 | 121,556 | 11,150,097 | 3,411,246 | 30.59 | 2,979,836 | 26.72 | - | - | 3,292,053 | 817,337 | 796,492 | 36 |
| 37 | Goochland | 496,386 | 20.07 | 46.99 | 2,894,382 | 117.05 | 81.55 | 4,535,965 | 183.44 | 67.87 | 560,531 | 7,926,733 | 2,420,976 | 30.54 | 1,874,234 | 23.64 | - | - | 986,198 | 430,124 | 223,311 | 37 |
| 38 | Grayson | 185,764 | 12.12 | 28.36 | 5,101,899 | 332.74 | 231.82 | 3,954,037 | 258.14 | 95.50 | 102,746 | 9,245,700 | 2,962,071 | 32.04 | 2,083,496 | 22.53 | 215,899 | 2.34 | 3,765,934 | 386,746 | 1,035,258 | 38 |
| 39 | Greene | 249,372 | 12.13 | 28.40 | 2,243,175 | 109.15 | 76.04 | 4,194,870 | 204.11 | 75.51 | 369,099 | 6,887,417 | 2,826,663 | 42.27 | 1,052,869 | 15.74 | 39,845 | 0.60 | 959,022 | 606,097 | 449,606 | 39 |
| 40 | Greensville | | | | | | | | | | | | | | | | | | | | | 40 |
| 41 | Halifax | 249,199 | 7.32 | 17.15 | 5,887,875 | 173.06 | 120.57 | 8,995,876 | 264.41 | 97.82 | 165,250 | 15,132,950 | 6,643,142 | 43.90 | 3,404,683 | 22.50 | - | - | 3,313,922 | 768,436 | 2,351,054 | 41 |
| 42 | Hanover | 681,558 | 6.20 | 14.51 | 12,483,727 | 113.51 | 79.08 | 16,593,459 | 150.88 | 55.82 | 2,434,614 | 29,758,744 | 8,781,466 | 29.51 | 6,467,801 | 15.01 | - | - | 3,500,003 | 1,229,322 | 817,577 | 42 |
| 43 | Henrico | 2,888,239 | 8.64 | 20.22 | 38,768,743 | 115.94 | 80.78 | 51,562,050 | 154.20 | 57.05 | 20,844,390 | 93,219,032 | 17,696,902 | 18.47 | 31,625,470 | 16.76 | - | - | 13,831,240 | 5,214,398 | 1,046,650 | 43 |
| 44 | Henry | 263,187 | 5.17 | 12.09 | 169,920 | 3.34 | 2.32 | 10,088,627 | 198.02 | 73.26 | 128,423 | 10,521,744 | 4,186,444 | 39.79 | 3,225,112 | 30.65 | - | - | 949,136 | 949,136 | 2,646,333 | 44 |
| 45 | Highland | 67,043 | 30.04 | 70.32 | 155,171 | 114.32 | 79.65 | 849,078 | 380.41 | 140.74 | - | 1,171,292 | 334,950 | 28.60 | 451,809 | 38.57 | 2,755 | 0.24 | 154,414 | 143,096 | 51,721 | 45 |
| 46 | Isle of Wight | 158,952 | 14.48 | 33.89 | 12,288,042 | 318.29 | 221.76 | 5,276,979 | 136.69 | 50.57 | 1,217,650 | 18,123,973 | 8,188,651 | 45.18 | 3,009,409 | 16.60 | - | - | 7,230,765 | 516,743 | 664,311 | 46 |
| 47 | James City | 806,608 | 10.31 | 24.13 | 9,107,752 | 117.54 | 81.89 | 9,810,610 | 125.37 | 46.38 | 2,678,575 | 19,814,842 | 6,171,945 | 31.15 | 3,590,299 | 18.12 | - | - | 2,853,703 | 772,063 | 791,159 | 47 |
| 48 | King & Queen | 54,916 | 8.32 | 19.47 | 1,148,358 | 174.81 | 123.19 | 1,843,616 | 279.00 | 103.22 | 38,478 | 3,066,940 | 1,087,179 | 35.45 | 870,502 | 28.38 | - | - | 758,224 | 295,681 | 284,430 | 48 |
| 49 | King George | 317,667 | 11.89 | 27.83 | 4,002,167 | 149.76 | 104.34 | 5,486,225 | 205.30 | 75.96 | 592,764 | 9,806,159 | 3,272,230 | 32.85 | 1,541,085 | 15.72 | 25,058 | 0.26 | 2,504,736 | 687,250 | 345,380 | 49 |
| 50 | King William | 176,493 | 9.90 | 23.19 | 2,214,148 | 124.22 | 86.62 | 2,380,661 | 133.67 | 49.45 | 230,446 | 4,771,212 | 1,610,073 | 34.16 | 879,063 | 18.42 | - | - | 1,439,799 | 278,286 | 290,074 | 50 |

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Health | | | Behavioral Health and Developmental Services | | | Income Support Benefits/Social Services | | | | | Sources of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | Memo Only Expenditures Made on Behalf of the Local Government | | |
| | | | | | | | | | | | Memo Only Tax Relief for the Elderly, Handicapped and Veterans | | | | Federal Pass-Through | | Direct Federal Aid | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | Federal | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 300,681 | 27.54 | 64.46 | $ 1,545,996 | 141.22 | 98.39 | $ 2,620,910 | 240.95 | 89.14 | $ 91,117 | $ 4,473,587 | $ 1,300,504 | 29.07 | $ 1,176,345 | 26.30 | $ - | - | $ 1,005,262 | $ 378,767 | $ 416,649 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 9,111,324 | 21.64 | 50.67 | 57,414,002 | 136.39 | 95.02 | 75,500,720 | 179.35 | 66.36 | 15,034,494 | 142,026,046 | 13,018,774 | 9.19 | 12,459,328 | 8.74 | 8,476,617 | 5.97 | 2,166,658 | 2,468,334 | 613,479 | 53 |
| 54 | Louisa | 690,652 | 18.37 | 43.00 | 2,865,562 | 76.09 | 53.01 | 9,932,812 | 264.20 | 97.75 | 724,062 | 13,484,026 | 5,082,638 | 37.69 | 2,457,035 | 18.22 | 50,811 | 0.38 | 1,222,972 | 876,275 | 833,593 | 54 |
| 55 | Lunenburg | 101,863 | 8.53 | 19.98 | 2,472,774 | 207.17 | 144.34 | 3,346,926 | 280.41 | 103.74 | 30,702 | 5,921,563 | 1,742,980 | 29.43 | 879,955 | 14.86 | - | - | 1,756,476 | 435,883 | 798,296 | 55 |
| 56 | Madison | 170,880 | 12.35 | 28.91 | 2,107,070 | 152.34 | 106.13 | 3,860,618 | 277.51 | 102.68 | 81,138 | 6,119,168 | 2,320,925 | 37.93 | 1,676,097 | 27.44 | - | - | 719,091 | 335,598 | 210,022 | 56 |
| 57 | Matthews | 148,283 | 17.38 | 40.68 | 1,222,874 | 143.31 | 99.85 | 2,173,044 | 254.66 | 94.22 | 149,187 | 3,544,201 | 973,497 | 27.47 | 1,016,740 | 28.69 | - | - | 785,166 | 296,915 | 228,732 | 57 |
| 58 | Mecklenburg | 217,569 | 7.17 | 16.79 | 5,948,474 | 196.20 | 136.69 | 6,021,360 | 198.60 | 73.68 | - | 12,187,243 | 4,584,615 | 37.62 | 2,242,178 | 18.40 | - | - | 1,343,226 | 524,894 | 1,582,748 | 58 |
| 59 | Middlesex | 212,214 | 19.98 | 46.78 | 1,510,365 | 142.15 | 99.04 | 2,594,985 | 244.23 | 90.36 | 128,137 | 4,317,664 | 1,365,792 | 31.63 | 1,080,333 | 25.02 | - | - | 980,175 | 448,683 | 650,522 | 59 |
| 60 | Montgomery | 604,488 | 5.97 | 13.97 | 21,859,375 | 215.74 | 150.31 | 10,766,467 | 106.26 | 39.31 | 972,075 | 33,230,330 | 10,165,462 | 30.59 | 4,256,046 | 12.69 | 1,070,209 | 3.22 | 14,483,852 | 1,691,852 | 1,988,811 | 60 |
| 61 | Nelson | 307,265 | 20.80 | 48.68 | 2,129,987 | 144.16 | 100.64 | 3,674,303 | 248.68 | 92.01 | 256,871 | 6,111,555 | 2,951,171 | 48.29 | 1,098,410 | 17.97 | 27,834 | 0.62 | 910,631 | 528,721 | 609,299 | 61 |
| 62 | New Kent | 259,319 | 11.30 | 26.46 | 135,000 | 5.88 | 4.10 | 2,984,334 | 130.06 | 48.12 | 418,721 | 3,278,653 | 699,500 | 20.44 | 922,274 | 27.30 | - | - | - | 525,696 | 166,589 | 62 |
| 63 | Northampton | 441,692 | 35.96 | 84.19 | 3,014,887 | 245.47 | 171.02 | 2,683,035 | 218.45 | 80.82 | 26,864 | 6,139,614 | 1,823,457 | 29.70 | 1,903,943 | 31.01 | 70,775 | 1.15 | 1,610,349 | 1,174,673 | 1,275,951 | 63 |
| 64 | Northumberland | 184,070 | 15.55 | 36.40 | 1,853,272 | 156.46 | 109.01 | 2,408,711 | 203.46 | 75.27 | 111,058 | 4,445,153 | 1,172,157 | 26.37 | 1,029,180 | 23.15 | - | - | 1,203,125 | 379,237 | 450,987 | 64 |
| 65 | Nottoway | 101,743 | 6.50 | 15.23 | 1,744,401 | 111.52 | 77.70 | 2,601,495 | 170.41 | 63.05 | 37,270 | 4,511,639 | 1,457,842 | 32.31 | 1,005,439 | 22.29 | - | - | 1,226,130 | 445,475 | 890,031 | 65 |
| 66 | Orange | 51,578 | 1.42 | 3.33 | 4,614,018 | 127.27 | 88.67 | 8,369,188 | 230.85 | 85.41 | 204,698 | 13,034,784 | 4,606,152 | 35.34 | 3,296,729 | 25.28 | - | - | 2,075,401 | 577,727 | 614,306 | 66 |
| 67 | Page | 287,238 | 12.12 | 28.36 | 1,461,453 | 61.64 | 42.95 | 4,357,284 | 183.94 | 67.68 | 294,764 | 6,086,075 | 2,117,672 | 34.80 | 1,674,164 | 27.51 | 5,554 | 0.09 | 753,190 | 572,811 | 759,527 | 67 |
| 68 | Patrick | 132,658 | 7.53 | 17.64 | 4,828,826 | 274.24 | 191.07 | 3,560,278 | 202.20 | 74.81 | 42,702 | 8,521,862 | 2,750,792 | 32.28 | 2,212,521 | 25.96 | 30,085 | 0.35 | 2,821,109 | 514,578 | 914,676 | 68 |
| 69 | Pittsylvania | 401,069 | 6.63 | 15.52 | 10,031,074 | 165.80 | 115.52 | 12,476,243 | 206.22 | 76.29 | 318,325 | 22,908,386 | 8,992,101 | 39.25 | 5,352,970 | 23.37 | 65,528 | 0.29 | 6,009,484 | 1,383,781 | 2,463,272 | 69 |
| 70 | Powhatan | 551,744 | 18.19 | 42.58 | 2,913,732 | 96.06 | 66.92 | 4,658,154 | 153.57 | 56.82 | 734,804 | 8,123,630 | 2,890,037 | 35.58 | 1,573,565 | 19.37 | - | - | 986,198 | 382,988 | 176,197 | 70 |
| 71 | Prince Edward | 195,000 | 8.70 | 20.36 | 2,549,636 | 113.74 | 79.24 | 3,618,764 | 161.43 | 59.72 | 25,171 | 6,362,450 | 1,690,282 | 26.56 | 1,805,564 | 28.37 | - | - | 1,823,356 | 742,925 | 958,496 | 71 |
| 72 | Prince George | 222,377 | 5.17 | 12.10 | 2,061,270 | 47.93 | 33.39 | 5,213,942 | 121.23 | 44.85 | 148,746 | 7,497,189 | 3,202,842 | 42.72 | 1,903,401 | 25.39 | 18,461 | 0.25 | 953,757 | 581,313 | 466,890 | 72 |
| 73 | Prince William | 4,542,000 | 9.42 | 22.05 | 47,848,000 | 99.44 | 69.28 | 114,647,000 | 237.76 | 87.96 | 17,055,000 | 167,137,000 | 40,628,000 | 24.31 | 20,802,000 | 12.45 | 1,014,000 | 0.61 | 1,759,000 | 5,209,573 | 2,230,214 | 73 |
| 74 | Pulaski | | | | | | | | | | - | | | | | | - | - | | | | 74 |
| 75 | Rappahannock | 147,171 | 20.03 | 46.89 | 1,083,605 | 147.47 | 102.74 | 2,461,386 | 334.97 | 123.93 | - | 3,692,162 | 1,315,129 | 35.62 | 1,024,850 | 27.76 | - | - | 369,647 | 204,458 | 67,432 | 75 |
| 76 | Richmond | 152,943 | 17.25 | 40.39 | 1,251,389 | 140.24 | 97.71 | 1,511,569 | 169.40 | 62.67 | 49,001 | 2,914,901 | 963,950 | 33.05 | 710,817 | 24.37 | - | - | 812,108 | 351,721 | 368,974 | 76 |
| 77 | Roanoke | 159,932 | 5.78 | 13.52 | 6,006,089 | 61.96 | 43.17 | 21,310,011 | 240.72 | 89.06 | 1,490,746 | 29,899,842 | 11,587,673 | 38.76 | 6,742,358 | 22.55 | 67,041 | 0.22 | 2,569,650 | 1,250,200 | 1,452,278 | 77 |
| 78 | Rockbridge | 223,826 | 9.88 | 23.13 | 4,069,332 | 179.66 | 125.17 | 5,384,133 | 237.71 | 87.95 | 238,964 | 9,677,291 | 4,885,859 | 50.49 | 1,646,704 | 17.02 | - | - | 2,450,420 | 428,625 | 827,950 | 78 |
| 79 | Rockingham | 175,106 | 6.87 | 16.07 | 8,424,766 | 330.61 | 70.10 | 20,266,189 | 241.21 | 89.25 | 790,139 | 29,208,001 | 11,397,096 | 39.02 | 6,715,130 | 22.99 | 206,588 | 0.71 | 3,660,275 | 1,067,003 | 1,110,657 | 79 |
| 80 | Russell | | | | | | | | | | | | | | | | - | - | | | | 80 |
| 81 | Scott | 283,687 | 13.15 | 30.78 | 3,829,469 | 177.49 | 123.66 | 5,022,402 | 232.78 | 86.12 | 160,318 | 9,135,558 | 3,620,502 | 39.63 | 3,084,279 | 33.76 | - | - | 1,218,640 | 911,983 | 1,681,316 | 81 |
| 82 | Shenandoah | 361,126 | 8.17 | 19.13 | 2,785,373 | 85.67 | 59.69 | 11,218,781 | 253.90 | 93.93 | 415,300 | 15,365,280 | 7,314,576 | 47.60 | 2,451,312 | 15.95 | 14,411 | 0.09 | 1,819,161 | 752,989 | 965,703 | 82 |
| 83 | Smyth | 370,025 | 12.42 | 29.07 | 19,220,401 | 644.98 | 449.37 | 8,909,281 | 298.97 | 110.61 | 154,947 | 28,499,707 | 8,966,900 | 31.46 | 4,650,791 | 16.32 | 813,357 | 2.85 | 14,187,414 | 1,204,694 | 2,183,210 | 83 |
| 84 | Southampton | 294,592 | 16.36 | 38.29 | 3,793,463 | 210.79 | 146.86 | 3,380,478 | 187.85 | 69.50 | 128,743 | 7,468,233 | 3,413,201 | 45.70 | 1,715,189 | 22.97 | - | - | 2,234,306 | 539,621 | 674,077 | 84 |
| 85 | Spotsylvania | 673,444 | 4.81 | 11.26 | 14,874,821 | 106.22 | 74.01 | 24,924,069 | 177.99 | 65.85 | 1,273,396 | 49,477,234 | 10,810,650 | 26.76 | 8,596,528 | 21.24 | - | - | 9,327,914 | 1,994,573 | 1,584,505 | 85 |
| 86 | Stafford | 549,335 | 3.50 | 8.19 | 13,829,076 | 88.12 | 61.60 | 20,771,954 | 132.37 | 48.97 | 1,704,002 | 35,150,365 | 7,270,266 | 20.68 | 2,426,566 | 6.90 | - | - | 8,950,961 | 1,558,118 | 1,042,885 | 86 |
| 87 | Surry | 209,644 | 31.96 | 74.81 | 1,361,001 | 207.66 | 144.52 | 2,871,237 | 437.64 | 161.91 | 119,719 | 4,442,002 | 1,416,053 | 32.78 | 1,263,840 | 28.45 | 12,231 | 0.28 | 636,998 | 319,691 | 189,186 | 87 |
| 88 | Sussex | 148,317 | 13.70 | 32.06 | 1,374,488 | 126.93 | 88.43 | 2,736,522 | 252.70 | 93.69 | 69,672 | 4,259,227 | 1,770,291 | 41.56 | 1,313,317 | 30.83 | 12,231 | 0.29 | 636,998 | 434,792 | 490,994 | 88 |
| 89 | Tazewell | 453,577 | 11.22 | 26.26 | 13,004,988 | 321.67 | 224.11 | 13,045,278 | 322.67 | 119.38 | 540,772 | 26,503,843 | 8,482,987 | 32.01 | 6,609,360 | 24.94 | 219,806 | 0.83 | 9,594,484 | 1,278,928 | 2,232,680 | 89 |
| 90 | Warren | 342,195 | 8.40 | 19.67 | 5,150,441 | 126.46 | 88.11 | 7,624,118 | 187.29 | 67.44 | 476,154 | 12,916,754 | 4,498,354 | 34.83 | 2,681,028 | 20.76 | 19,525 | 0.15 | 2,464,670 | 638,789 | 662,139 | 90 |
| 91 | Washington | 501,865 | 9.30 | 21.78 | 15,923,572 | 295.24 | 205.69 | 11,468,203 | 212.63 | 78.67 | 340,583 | 27,893,640 | 10,632,019 | 38.12 | 5,710,605 | 20.47 | 233,043 | 0.84 | 10,273,788 | 1,449,460 | 2,037,094 | 91 |
| 92 | Westmoreland | 210,971 | 11.62 | 26.73 | 2,437,539 | 131.92 | 91.91 | 4,362,787 | 236.12 | 87.36 | 115,831 | 7,051,297 | 2,753,797 | 38.56 | 1,321,457 | 18.85 | - | - | 1,581,879 | 610,278 | 833,330 | 92 |
| 93 | Wise | 714,248 | 19.77 | 46.28 | 6,206,129 | 171.77 | 119.68 | 12,870,393 | 356.22 | 131.79 | 357,930 | 19,790,770 | 7,881,337 | 39.83 | 6,851,048 | 34.62 | 138,556 | 0.71 | 2,180,713 | 1,548,838 | 3,023,758 | 93 |
| 94 | Wythe | 320,547 | 11.31 | 26.52 | 16,115,426 | 569.65 | 396.88 | 8,663,672 | 306.24 | 113.30 | 138,838 | 25,099,445 | 8,011,026 | 31.92 | 4,199,321 | 16.73 | 681,962 | 2.72 | 11,895,498 | 927,145 | 1,242,845 | 94 |
| 95 | York | 4,513,435 | 64.44 | 150.84 | 4,094,823 | 71.31 | 49.68 | 9,061,770 | 128.69 | 47.61 | 2,258,146 | 18,522,008 | 3,869,590 | 20.89 | 3,272,731 | 17.67 | 2,610,948 | 14.10 | 1,452,265 | 581,192 | 439,681 | 95 |
| 96 | Total | $ 247,186,749 | $ 42.72 | 100.00 | $ 830,538,581 | $ 143.53 | 100.00 | $ 1,564,063,581 | $ 270.29 | 100.00 | $ 160,740,476 | $ 2,645,769,969 | $ 529,295,125 | 20.00 | $ 398,364,991 | 15.00 | $ 30,210,229 | 1.14 | $ 329,765,714 | $ 89,538,238 | $ 87,107,570 | 96 |

COMPARATIVE
HEALTH AND HUMAN SERVICES
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Health | | | Behavioral Health and Developmental Services | | | Income Support Benefits/Social Services | | | | | Sources of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | Memo Only Expenditures Made on Behalf of the Local Government | | |
| | | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Memo Only Tax Relief for the Elderly, Handicapped and Veterans | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | State | Federal | No. |
| | town-st | | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ - | $ - | - | $ - | $ - | - | $ 4,347 | $ 0.12 | 13.00 | $ 4,347 | $ 4,347 | $ - | - | $ - | - | $ - | - | $ - | $ - | $ - | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | - | - | - | 19,748 | 2.97 | 74.33 | 19,748 | 19,748 | - | - | - | - | - | - | - | - | - | 3 |
| 4 | Berryville | - | - | - | - | - | - | 21,353 | 4.67 | 116.97 | 21,353 | 21,353 | - | - | - | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | - | - | - | - | 25,982 | 0.58 | 14.52 | 25,982 | 25,982 | - | - | - | - | - | - | - | - | - | 6 |
| 7 | Bluefield | - | - | - | - | - | - | 12,360 | 2.43 | 60.77 | 12,360 | 12,360 | - | - | - | - | - | - | - | - | - | 8 |
| 8 | Bridgewater | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 9 | Broadway | - | - | - | - | - | - | 17,624 | 4.23 | 105.90 | 1,624 | 17,624 | - | - | - | - | - | - | - | - | - | 10 |
| 10 | Christiansburg | - | - | - | - | - | - | 65,511 | 2.81 | 70.30 | 60,792 | 65,511 | - | - | - | - | - | - | - | - | - | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | - | - | - | - | - | - | 20,638 | 5.28 | 132.32 | 15,838 | 20,638 | - | - | - | - | - | - | - | - | - | 13 |
| 13 | Culpeper | - | - | - | - | - | - | 17,372 | 0.87 | 21.70 | 17,372 | 17,372 | - | - | - | - | - | - | - | - | - | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 16 | Front Royal | - | - | - | - | - | - | 15,537 | 1.04 | 25.93 | 15,537 | 15,537 | - | - | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | - | - | - | - | - | - | 123,227 | 5.00 | 125.33 | 123,227 | 123,227 | - | - | - | - | - | - | - | - | - | 18 |
| 18 | Leesburg | - | - | - | - | - | - | 333,731 | 6.92 | 173.30 | 333,731 | 333,731 | - | - | - | - | - | - | - | - | - | 19 |
| 19 | Luray | - | - | - | - | - | - | 14,254 | 2.95 | 73.93 | 14,254 | 14,254 | - | - | - | - | - | - | - | - | - | 20 |
| 20 | Marion | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |
| 21 | Orange | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 |
| 22 | Pulaski | 4,000 | 0.45 | 3,879.70 | 4,000 | 0.45 | 3,879.70 | 14,238 | 1.58 | 39.70 | 14,238 | 22,238 | - | - | - | - | - | - | - | - | - | 23 |
| 23 | Pucahontas | - | - | - | - | - | - | 58,279 | 6.53 | 163.54 | 58,279 | 58,279 | - | - | - | - | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | - | - | - | - | - | 1,901 | 0.39 | 9.71 | 1,901 | 1,901 | - | - | - | - | - | - | - | - | - | 26 |
| 26 | Smithfield | - | - | - | - | - | - | 79,028 | 9.26 | 232.05 | 79,028 | 79,028 | - | - | - | - | - | - | - | - | - | 27 |
| 27 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 28 | South Hill | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 |
| 29 | Strasburg | - | - | - | - | - | - | 18,231 | 2.57 | 64.49 | 18,231 | 18,231 | - | - | - | - | - | - | - | - | - | 30 |
| 30 | Tazewell | - | - | - | - | - | - | 15,987 | 3.56 | 89.29 | 15,987 | 15,987 | - | - | - | - | - | - | - | - | - | 31 |
| 31 | Vienna | - | - | - | - | - | - | 235,124 | 14.27 | 357.63 | 235,124 | 235,124 | - | - | - | - | - | - | - | - | - | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | - | - | - | - | - | - | 189,207 | 18.82 | 471.63 | 15,946 | 189,207 | - | - | - | - | - | - | - | - | - | 34 |
| 34 | West Point | - | - | - | - | - | - | 19,095 | 5.59 | 140.14 | 19,095 | 19,095 | - | - | - | - | - | - | - | - | - | 35 |
| 35 | Wise | - | - | - | - | - | - | 5,000 | 1.68 | 42.17 | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | 36 |
| 36 | Woodstock | - | - | - | - | - | - | 4,488 | 0.77 | 19.36 | 4,488 | 4,488 | - | - | - | - | - | - | - | - | - | 37 |
| 37 | Wytheville | - | - | - | - | - | - | 58,800 | 7.11 | 178.25 | 15,679 | 58,800 | - | - | - | - | 9,842 | 16.77 | - | - | - | 38 |
| 47 | Other | $ 4,000 | $ 13.21 | 100.00 | $ 4,000 | $ 13.21 | 100.00 | $ 1,491,042 | $ 2.99 | 100.00 | $ 1,490,042 | $ 1,499,042 | $ - | - | $ - | - | $ 9,842 | 16.77 | $ - | $ - | $ - | 46 |
| 170 | Grand Total | $ 310,218,204 | $ 35.78 | | $ 1,224,188,087 | $ 152.72 | | $ 2,217,885,496 | $ 255.71 | | $ 214,458,551 | $ 2,851,841,797 | $ 923,824,266 | 23.88 | $ 650,608,866 | 16.89 | $ 56,966,830 | 1.48 | $ 535,839,403 | $ 156,236,121 | $ 144,050,537 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

| | | Elementary, Secondary and Other Education | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Instruction | | | Administration, Attendance and Health | | | Pupil Transportation Services | | | Operation and Maintenance Services | | | School Food Services and Other Non-Instructional Operations | | | Contributions to Community Colleges | | | | Source of Funds for Expenditures | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | Memo Only State Expenditures Made on Behalf of the Local Government | |
| | | | | | | | | | | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | Local Charges for Services | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Education | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | | | | No. |
| City of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 352,056,655 | $ 1,580.62 | 100.40 | $ 32,629,241 | $ 210.89 | 158.31 | $ 11,543,632 | $ 72.39 | 68.99 | $ 26,000,943 | $ 163.05 | 70.94 | $ 11,458,429 | $ 71.85 | 70.61 | $ 15,785 | $ 0.10 | 25.08 | $ 334,704,685 | $ 59,838,156 | 17.88 | $ 19,756,259 | 11.88 | $ 142,896 | 0.04 | $ 1,431,264 | $ 34,070 | 1 |
| 2 | Bristol | 30,056,262 | 1,745.53 | 110.88 | 1,758,311 | 102.11 | 76.66 | 1,054,718 | 61.25 | 58.38 | 2,625,986 | 152.51 | 66.35 | 1,883,327 | 109.37 | 107.47 | 31,604 | 1.84 | 465.07 | 37,410,208 | 19,998,792 | 53.46 | 11,241,312 | 30.05 | - | - | 109,874 | - | 2 |
| 3 | Buena Vista | 10,144,260 | 1,527.52 | 97.03 | 734,089 | 110.84 | 83.21 | 399,698 | 60.19 | 57.36 | 1,156,316 | 168.09 | 73.14 | 910,956 | 137.17 | 134.79 | 36,408 | 1.68 | 1,389.13 | 13,363,727 | 8,137,435 | 60.88 | 2,391,013 | 17.92 | 27,135 | 0.28 | 98,429 | 1,288 | 3 |
| 4 | Charlottesville | 68,364,832 | 1,338.21 | 85.07 | 14,519,292 | 284.41 | 210.51 | 3,517,526 | 68.90 | 65.67 | 11,549,473 | 218.40 | 95.03 | 2,203,230 | 43.16 | 42.41 | 79,304 | 1.55 | 393.62 | 99,835,457 | 21,936,014 | 21.96 | 8,797,208 | 8.81 | 2,495,317 | 2.50 | 11,439,510 | 41,927 | 4 |
| 5 | Chesapeake | 475,250,521 | 1,905.41 | 121.03 | 20,474,531 | 82.09 | 61.62 | 50,874,822 | 203.97 | 194.41 | 53,227,446 | 213.40 | 92.85 | 14,973,400 | 60.03 | 58.99 | 66,500 | 0.27 | 67.16 | 614,867,430 | 293,363,317 | 47.71 | 67,697,692 | 11.01 | 4,525,992 | 0.74 | 17,842,646 | 60,487 | 5 |
| 6 | Colonial Heights | 32,184,885 | 1,773.32 | 112.52 | 2,282,368 | 131.12 | 98.43 | 1,905,436 | 104.87 | 99.95 | 6,677,586 | 367.51 | 159.90 | 1,547,157 | 85.15 | 83.67 | 3,754 | 0.21 | 52.21 | 44,701,186 | 19,074,444 | 42.67 | 5,983,245 | 13.38 | - | - | 523,648 | 184 | 6 |
| 7 | Covington | 8,342,297 | 1,454.12 | 92.37 | 1,364,051 | 238.11 | 178.75 | 376,685 | 65.66 | 62.58 | 1,828,390 | 318.70 | 138.67 | 612,802 | 106.82 | 104.96 | 2,983 | 0.52 | 131.75 | 12,529,208 | 7,742,532 | 61.79 | 2,202,737 | 17.58 | - | - | 188 | 822 | 7 |
| 8 | Danville | 76,445,161 | 1,794.91 | 114.01 | 8,752,904 | 205.52 | 154.28 | 3,903,322 | 91.61 | 87.31 | 10,622,967 | 249.44 | 108.63 | 6,512,155 | 152.90 | 150.25 | 10,765 | 0.25 | 64.05 | 106,255,614 | 56,622,562 | 53.29 | 22,352,829 | 21.04 | 685,993 | 0.65 | 967,492 | 7,179 | 8 |
| 9 | Emporia | | | | | | | | | | | | | | | | - | - | - | | | | - | - | - | - | | | | 9 |
| 10 | Fairfax | 40,807,672 | 1,690.04 | 107.35 | 2,810,225 | 116.38 | 87.37 | 2,501,875 | 103.61 | 98.76 | 4,331,048 | 179.45 | 78.08 | 1,708,847 | 70.77 | 69.54 | - | - | - | 52,161,667 | 10,053,835 | 19.27 | - | - | - | - | 312,547 | - | 10 |
| 11 | Falls Church | 44,729,855 | 3,051.57 | 193.84 | 6,005,087 | 409.68 | 307.55 | 1,706,073 | 116.39 | 110.93 | 5,251,897 | 358.57 | 156.01 | 2,739,478 | 186.89 | 183.65 | 33,666 | 2.30 | 581.97 | 60,470,056 | 8,738,167 | 14.45 | 1,968,047 | 3.25 | - | - | 2,200,068 | 3,105 | 11 |
| 12 | Franklin | 14,449,627 | 1,766.46 | 112.21 | 1,709,323 | 208.96 | 156.87 | 575,622 | 70.37 | 67.07 | 2,040,000 | 249.39 | 108.51 | 1,170,112 | 143.05 | 140.56 | - | - | - | 19,944,684 | 9,202,278 | 46.14 | 5,382,826 | 26.99 | 179,279 | 0.90 | 86,175 | - | 12 |
| 13 | Fredericksburg | 43,907,217 | 1,548.12 | 98.47 | 3,937,439 | 140.71 | 105.63 | 2,452,059 | 87.63 | 83.52 | 4,311,559 | 154.08 | 67.04 | 5,538,244 | 197.92 | 194.48 | 34,291 | 1.23 | 310.51 | 60,180,809 | 20,158,556 | 33.50 | 11,023,336 | 18.31 | 1,319,149 | 2.19 | 101,963 | - | 13 |
| 14 | Galax | 13,374,425 | 1,990.24 | 126.42 | 1,085,438 | 161.52 | 121.26 | 689,083 | 102.54 | 97.73 | 2,240,767 | 333.41 | 145.08 | 1,214,495 | 180.73 | 177.59 | 12,885 | 1.92 | 481.84 | 18,617,063 | 10,799,430 | 58.01 | 3,322,518 | 17.85 | - | - | 606,088 | - | 14 |
| 15 | Hampton | 205,955,190 | 1,526.70 | 95.39 | 23,595,859 | 172.05 | 129.15 | 11,769,326 | 85.92 | 81.89 | 34,870,754 | 254.26 | 110.63 | 20,008,605 | 145.89 | 143.36 | - | - | - | 296,213,734 | 152,078,450 | 51.34 | 49,740,776 | 16.79 | 1,685,992 | 0.57 | 819,023 | 4,219 | 15 |
| 16 | Harrisonburg | 74,891,205 | 1,366.20 | 86.78 | 6,000,894 | 109.49 | 82.19 | 4,575,377 | 83.48 | 79.56 | 7,631,484 | 138.94 | 60.45 | 5,596,210 | 102.10 | 100.10 | 67,672 | 1.23 | 312.85 | 98,736,842 | 52,592,154 | 53.26 | 15,790,059 | 15.99 | 42,115 | 0.04 | 78,946 | 4,898 | 16 |
| 17 | Hopewell | | | | | | | | | | | | | | | | - | - | - | | | | - | - | - | - | | | | 17 |
| 18 | Lexington | 6,207,787 | 830.03 | 52.72 | 574,965 | 76.88 | 57.71 | - | - | - | 1,047,791 | 142.77 | 62.12 | 300,954 | 40.24 | 39.54 | - | - | - | 8,151,497 | 4,160,592 | 51.04 | 901,708 | 11.06 | - | - | 222,844 | - | 18 |
| 19 | Lynchburg | 87,248,225 | 1,085.24 | 68.94 | 11,079,836 | 137.82 | 103.46 | 7,806,676 | 97.10 | 92.55 | 12,700,103 | 157.97 | 68.73 | 5,257,370 | 65.39 | 64.26 | - | - | - | 124,092,210 | 65,106,088 | 52.47 | 12,496,101 | 10.07 | 3,493,642 | 2.82 | 1,797,634 | 7,576 | 19 |
| 20 | Manassas | 92,899,294 | 2,195.34 | 139.45 | 7,353,138 | 173.91 | 129.96 | 4,527,601 | 105.85 | 100.89 | 13,508,175 | 315.82 | 137.41 | 4,524,987 | 106.03 | 104.18 | - | - | - | 123,813,195 | 61,306,436 | 49.51 | 8,620,577 | 6.96 | - | - | 379,741 | - | 20 |
| 21 | Manassas Park | 34,978,142 | 2,031.37 | 129.03 | 3,536,539 | 205.39 | 154.18 | 2,356,687 | 136.87 | 130.65 | 5,759,306 | 334.47 | 145.53 | 2,390,901 | 138.85 | 136.44 | 39,081 | 2.27 | 575.09 | 49,060,656 | 30,456,547 | 62.08 | 5,257,229 | 10.92 | - | - | 10,998 | 4,343 | 21 |
| 22 | Martinsville | 19,201,706 | 1,423.93 | 90.45 | 2,247,648 | 166.68 | 125.13 | 1,252,988 | 92.92 | 88.56 | 4,017,899 | 297.89 | 129.61 | 1,699,214 | 126.01 | 123.82 | 19,835 | 1.47 | 372.70 | 28,438,520 | 16,817,790 | 59.14 | 6,092,405 | 21.14 | 40,259 | 0.14 | 145,639 | - | 22 |
| 23 | Newport News | 309,231,581 | 1,640.33 | 105.47 | 27,866,489 | 149.62 | 112.32 | 25,019,257 | 134.33 | 128.04 | 46,655,907 | 250.51 | 108.99 | 18,789,410 | 100.88 | 99.13 | - | - | - | 427,562,644 | 224,655,349 | 52.54 | 74,815,663 | 17.50 | 2,821,311 | 0.66 | 5,087,250 | 6,909 | 23 |
| 24 | Norfolk | 308,431,738 | 1,295.90 | 82.32 | 22,560,974 | 94.79 | 71.16 | 13,163,421 | 55.31 | 52.71 | 39,703,420 | 166.82 | 72.58 | 44,664,437 | 187.66 | 184.40 | - | - | - | 428,523,990 | 215,275,465 | 50.24 | 93,006,929 | 21.70 | 1,214,205 | 0.28 | 1,280,878 | 32,857 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | | | | | | | | | | | | | | | | - | - | - | | | | - | - | - | - | | | | 26 |
| 27 | Poquoson | 20,695,933 | 1,660.99 | 105.51 | 1,935,338 | 155.32 | 116.60 | 1,210,231 | 97.37 | 92.80 | 1,864,037 | 149.60 | 65.09 | 1,765,427 | 141.69 | 139.23 | - | - | - | 27,473,966 | 13,389,548 | 48.74 | 2,250,583 | 8.19 | 208,905 | 0.76 | 2,151,524 | 2,592 | 27 |
| 28 | Portsmouth | 142,135,190 | 1,451.62 | 92.21 | 11,953,288 | 122.08 | 91.64 | 6,332,828 | 64.68 | 61.64 | 18,571,679 | 189.67 | 82.53 | 9,195,657 | 93.91 | 92.28 | - | - | - | 188,188,642 | 111,043,165 | 59.01 | 24,102,653 | 12.81 | 774,039 | 0.41 | 12,321 | 16,340 | 28 |
| 29 | Radford | 24,788,383 | 1,438.11 | 89.44 | 1,327,229 | 75.12 | 56.39 | 603,833 | 34.30 | 32.69 | 1,771,103 | 100.61 | 43.77 | 937,745 | 52.70 | 51.79 | 57,516 | 3.27 | 827.86 | 29,470,809 | 20,265,189 | 68.76 | 3,823,882 | 12.98 | - | - | 927,365 | 3,353 | 29 |
| 30 | Richmond | 355,658,197 | 1,568.47 | 99.69 | 37,849,502 | 167.02 | 125.39 | 23,912,852 | 105.52 | 100.58 | 46,812,634 | 206.58 | 89.88 | 18,888,738 | 83.35 | 81.91 | 316,167 | 1.40 | 353.52 | 483,638,090 | 164,742,563 | 34.08 | 115,513,790 | 23.89 | 8,448,862 | 1.75 | 620,763 | 14,344 | 30 |
| 31 | Roanoke | 165,095,103 | 1,650.77 | 104.86 | 16,842,945 | 168.41 | 126.43 | 10,816,328 | 108.14 | 103.07 | 42,038,171 | 420.34 | 182.89 | 11,661,683 | 116.60 | 114.58 | - | - | - | 246,453,230 | 115,847,291 | 47.01 | 57,407,820 | 23.29 | - | - | 1,650,099 | 5,048 | 31 |
| 32 | Salem | 41,905,763 | 1,653.35 | 105.02 | 3,413,188 | 134.66 | 101.09 | 2,226,916 | 87.86 | 83.74 | 4,054,850 | 159.98 | 69.61 | 3,261,224 | 128.67 | 126.43 | - | - | - | 54,861,941 | 25,468,170 | 46.42 | 8,875,049 | 16.18 | - | - | 1,284,466 | - | 32 |
| 33 | Staunton | 34,596,216 | 1,563.54 | 85.34 | 2,402,224 | 93.29 | 70.03 | 1,738,003 | 67.50 | 64.33 | 2,764,279 | 146.19 | 63.61 | 2,275,956 | 88.39 | 86.85 | 50,048 | 1.94 | 492.48 | 44,826,726 | 21,228,281 | 47.36 | 7,579,222 | 16.91 | - | - | 319,861 | 16,072 | 33 |
| 34 | Suffolk | 160,200,936 | 1,486.38 | 94.42 | 7,261,732 | 76.99 | 57.79 | 8,540,309 | 90.54 | 86.30 | 29,794,087 | 315.87 | 137.43 | 10,651,033 | 112.92 | 110.96 | 26,250 | 0.28 | 70.52 | 196,474,347 | 99,965,727 | 50.88 | 23,475,873 | 11.95 | 2,969,504 | 1.51 | 15,309 | 17,871 | 34 |
| 35 | Virginia Beach | 709,472,281 | 1,548.11 | 98.08 | 41,135,525 | 93.88 | 70.48 | 54,221,306 | 118.01 | 112.88 | 125,276,185 | 272.87 | 118.73 | 37,579,792 | 81.79 | 80.37 | - | - | - | 969,785,089 | 411,617,244 | 42.45 | 130,161,796 | 13.42 | 16,810,860 | 1.53 | 1,486,301 | 24,298 | 35 |
| 36 | Waynesboro | 34,815,696 | 1,548.56 | 99.64 | 3,063,345 | 138.01 | 103.61 | 1,262,735 | 56.89 | 54.22 | 7,847,488 | 353.55 | 153.83 | 2,442,177 | 110.03 | 108.12 | 35,346 | 1.59 | 403.50 | 49,466,767 | 23,021,019 | 46.54 | 11,001,867 | 22.24 | - | - | 159,830 | 11,870 | 36 |
| 37 | Williamsburg | 10,052,550 | 627.62 | 39.87 | 931,492 | 58.16 | 43.66 | 790,410 | 49.67 | 47.34 | 1,614,631 | 100.81 | 43.86 | 439,708 | 27.45 | 26.98 | - | - | - | 13,823,991 | 4,441,200 | 32.10 | 1,700,944 | 12.30 | 9,846 | 0.07 | 197,877 | - | 37 |
| 38 | Winchester | 61,843,999 | 2,199.29 | 139.70 | 3,641,200 | 129.49 | 97.21 | 2,261,922 | 83.99 | 80.06 | 1,842,206 | 66.22 | 28.81 | 3,216,731 | 114.32 | 112.34 | 60,739 | 2.16 | 547.30 | 72,984,806 | 31,336,255 | 42.94 | 7,266,460 | 9.96 | 2,243,873 | 3.07 | 412,270 | 6,773 | 38 |
| 38 | Total | $ 2,991,410,794 | $ 1,574.29 | 100.00 | $ 237,724,799 | $ 133.21 | 100.00 | $ 266,009,007 | $ 104.92 | 100.00 | $ 182,709,747 | $ 229.83 | 100.00 | $ 258,018,791 | $ 101.77 | 100.00 | $ 1,050,598 | $ 0.39 | 100.00 | $ 3,436,883,846 | $ 2,410,509,951 | 44.34 | $ 842,022,008 | 15.49 | $ 48,148,714 | 0.89 | $ 55,168,875 | $ 228,426 | 38 |

COMPARATIVE EDUCATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

EXHIBIT C-6
PAGE 2 of 4

| | | Elementary, Secondary and Other Education | | | | | | | | | | | | School Food Services and Other Non-Instructional Operations | | | Contributions to Community Colleges | | | | Source of Funds for Expenditures | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Instruction | | | Administration, Attendance and Health | | | Pupil Transportation Services | | | Operation and Maintenance Services | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Education | Amount | Percent of Expenditures | Federal Pass-Through Amount | Percent of Expenditures | Direct Federal Aid Amount | Percent of Expenditures | Local Charges for Services | Memo Only State Expenditures Made on Behalf of the Local Government | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 49,518,705 | $ 1,652.09 | 79.98 | $ 3,189,123 | $ 95.45 | 82.12 | $ 4,429,047 | $ 132.55 | 104.09 | $ 13,540,077 | $ 405.23 | 170.72 | $ 3,927,015 | $ 117.53 | 112.80 | $ 20,514 | $ 0.61 | 74.44 | $ 73,624,481 | $ 40,592,079 | 55.14 | $ 15,147,839 | 20.57 | $ - | - | $ 1,348,843 | $ 147 | 1 |
| 2 | Albemarle | 182,854,730 | 1,626.89 | 89.61 | 17,558,783 | 156.22 | 136.04 | 12,247,373 | 108.97 | 85.57 | 19,738,015 | 175.61 | 73.98 | 6,001,563 | 53.40 | 51.25 | - | - | - | 238,400,464 | 63,517,685 | 26.64 | 27,074,781 | 11.36 | - | - | 3,486,352 | 29,649 | 2 |
| 3 | Alleghany | 18,584,816 | 1,220.84 | 67.24 | 2,518,567 | 165.44 | 144.07 | 2,305,001 | 151.42 | 118.90 | 2,626,838 | 172.56 | 72.69 | 1,028,589 | 67.57 | 64.85 | 9,230 | 0.61 | 73.52 | 27,073,041 | 16,944,183 | 62.59 | 3,413,819 | 12.61 | - | - | 627,394 | - | 3 |
| 4 | Amelia | 14,492,630 | 1,050.55 | 60.18 | 2,024,260 | 152.90 | 130.15 | 2,030,877 | 153.10 | 120.23 | 3,193,484 | 240.76 | 101.43 | 1,318,272 | 99.38 | 95.38 | 1,080 | 0.08 | 9.87 | 23,064,763 | 12,535,573 | 54.34 | 2,861,951 | 12.41 | - | - | 35,127 | - | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 21,039,136 | 1,305.24 | 71.89 | 1,210,113 | 75.07 | 65.38 | 1,612,968 | 100.07 | 78.58 | 11,323,987 | 702.52 | 295.96 | 1,595,745 | 99.00 | 95.01 | 383 | 0.02 | 2.88 | 36,782,332 | 18,557,278 | 50.45 | 4,951,856 | 18.79 | - | - | 164,390 | 2,848 | 6 |
| 7 | Arlington | 124,440,703 | 2,238.50 | 123.35 | 38,870,817 | 162.91 | 141.86 | 21,953,322 | 91.99 | 72.24 | 64,483,789 | 270.21 | 113.83 | 32,622,636 | 136.70 | 131.19 | 581,460 | 2.44 | 295.44 | 692,958,737 | 105,947,087 | 15.29 | 44,291,404 | 6.39 | 810,723 | 0.12 | 18,642,285 | 16,988 | 7 |
| 8 | Augusta | 101,883,447 | 1,314.85 | 72.42 | 6,346,981 | 81.91 | 71.33 | 8,547,329 | 110.54 | 86.82 | 10,687,249 | 137.92 | 58.10 | 5,482,052 | 70.75 | 67.90 | 142,585 | 1.84 | 223.12 | 133,109,743 | 65,535,376 | 49.23 | 16,488,375 | 12.39 | 3,109,049 | 2.34 | 2,947,224 | 35,141 | 8 |
| 9 | Bath | 7,150,059 | 1,698.75 | 93.57 | 495,684 | 117.77 | 102.56 | 792,384 | 188.26 | 147.83 | 1,613,594 | 383.37 | 161.50 | 937,225 | 222.67 | 213.70 | 5,749 | 1.37 | 165.62 | 10,994,705 | 2,246,381 | 20.43 | 865,358 | 7.87 | 25,496 | 0.23 | 24,642 | 14,170 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 6,736,000 | 1,074.32 | 58.17 | 799,775 | 127.56 | 111.08 | 642,835 | 102.53 | 80.51 | 1,272,736 | 202.99 | 85.51 | 506,679 | 80.81 | 77.55 | 9,727 | 1.55 | 188.11 | 9,967,752 | 5,418,794 | 54.36 | 1,917,577 | 19.24 | - | - | 269,656 | - | 11 |
| 12 | Botetourt | 46,255,633 | 1,379.80 | 76.00 | 2,807,003 | 83.55 | 72.76 | 4,188,542 | 124.67 | 97.90 | 5,169,261 | 153.87 | 64.82 | 2,207,616 | 65.71 | 63.06 | 42,140 | 1.25 | 152.09 | 60,770,295 | 28,746,316 | 47.30 | 6,026,667 | 9.92 | 380,100 | 0.63 | 2,084,298 | 5,563 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 70,887,485 | 1,416.39 | 78.01 | 6,874,508 | 123.43 | 107.48 | 6,103,228 | 109.58 | 86.05 | 9,933,680 | 178.36 | 75.14 | 4,309,864 | 77.38 | 74.26 | - | - | - | 106,108,765 | 58,387,604 | 55.03 | 16,776,703 | 15.81 | - | - | 214,994 | 286 | 16 |
| 17 | Caroline | 39,621,623 | 1,282.79 | 70.66 | 2,008,328 | 65.02 | 56.62 | 3,991,397 | 129.23 | 101.48 | 5,486,176 | 177.62 | 74.83 | 2,975,965 | 96.35 | 92.47 | 6,866 | 0.22 | 26.95 | 54,090,355 | 33,829,162 | 62.54 | 4,019,692 | 7.43 | - | - | 219,944 | - | 17 |
| 18 | Carroll | 37,304,166 | 1,272.65 | 70.10 | 1,829,075 | 62.74 | 54.63 | 2,496,564 | 85.62 | 67.23 | 8,884,511 | 304.73 | 128.38 | 2,084,399 | 71.49 | 68.61 | 39,655 | 1.36 | 164.92 | 52,437,970 | 29,527,254 | 56.31 | 10,716,442 | 20.44 | - | - | 2,571,475 | 2,995 | 18 |
| 19 | Charles City | 7,043,517 | 1,038.50 | 57.25 | 1,059,087 | 156.37 | 136.17 | 1,067,063 | 157.55 | 123.72 | 1,089,130 | 160.80 | 67.74 | 503,777 | 74.38 | 71.38 | 1,229 | 0.18 | 22.00 | 10,760,803 | 3,685,171 | 34.25 | 1,183,887 | 11.00 | 109,896 | 1.02 | 18,055 | - | 19 |
| 20 | Charlotte | 15,314,682 | 1,328.36 | 73.17 | 3,423,612 | 296.96 | 258.60 | 1,771,588 | 153.66 | 120.67 | 2,182,535 | 206.66 | 87.06 | 1,468,074 | 127.34 | 122.21 | 5,850 | 0.51 | 61.53 | 24,366,341 | 14,965,017 | 61.42 | 4,360,715 | 17.90 | - | - | 47,996 | - | 20 |
| 21 | Chesterfield | 621,418,347 | 1,704.63 | 93.89 | 34,524,295 | 94.70 | 82.47 | 41,298,070 | 113.29 | 88.96 | 70,797,134 | 194.21 | 81.81 | 31,827,722 | 87.31 | 83.79 | - | - | - | 799,865,578 | 415,851,299 | 51.99 | 87,877,542 | 10.99 | 2,571,398 | 0.32 | 4,307,171 | 1,217 | 21 |
| 22 | Clarke | 19,672,615 | 1,330.76 | 73.30 | 1,431,954 | 96.86 | 84.35 | 1,447,528 | 97.92 | 76.89 | 2,553,205 | 172.71 | 73.76 | 1,073,882 | 72.64 | 69.72 | 17,965 | 1.22 | 147.21 | 26,197,369 | 9,956,062 | 38.00 | 2,676,089 | 10.22 | - | - | 238,876 | 2,320 | 22 |
| 23 | Craig | 5,536,586 | 1,131.76 | 62.34 | 603,417 | 123.35 | 107.41 | 515,973 | 105.47 | 82.82 | 805,346 | 164.63 | 69.35 | 393,619 | 80.46 | 77.22 | 17,080 | 3.48 | 421.36 | 7,871,941 | 4,821,375 | 61.25 | 1,589,038 | 20.19 | - | - | 58,506 | - | 23 |
| 24 | Culpeper | 79,854,022 | 1,519.52 | 83.69 | 4,220,661 | 80.31 | 69.94 | 5,280,825 | 100.49 | 78.91 | 8,831,633 | 168.06 | 70.80 | 4,462,987 | 84.93 | 81.52 | 248,548 | 4.73 | 573.47 | 102,898,676 | 58,592,094 | 56.94 | 16,263,075 | 15.90 | - | - | 404,747 | 10,654 | 24 |
| 25 | Cumberland | 13,311,389 | 1,175.85 | 75.78 | 1,281,010 | 132.40 | 115.30 | 1,642,191 | 169.74 | 133.29 | 1,288,586 | 133.19 | 56.11 | 1,156,915 | 114.61 | 109.80 | 4,823 | 0.50 | 60.44 | 18,634,914 | 10,779,034 | 57.84 | 3,622,275 | 19.44 | 62,375 | 0.33 | 6,546 | 1,394 | 25 |
| 26 | Dickenson | 19,493,520 | 1,380.17 | 76.02 | 2,685,142 | 190.11 | 165.55 | 2,232,109 | 158.11 | 126.16 | 3,711,604 | 262.79 | 110.71 | 1,858,410 | 131.58 | 126.28 | 89,494 | 6.34 | 768.20 | 30,071,279 | 18,326,441 | 60.94 | 4,861,718 | 16.17 | - | - | 820,107 | 99 | 26 |
| 27 | Dinwiddie | 41,154,227 | 1,473.58 | 81.11 | 2,214,995 | 79.26 | 69.02 | 3,546,514 | 126.93 | 99.60 | 8,247,496 | 295.03 | 124.63 | 2,699,142 | 96.58 | 92.69 | 15,855 | 0.57 | 68.79 | 57,896,229 | 36,524,372 | 63.09 | 4,726,296 | 8.16 | 86,418 | 0.15 | 659,003 | - | 27 |
| 28 | Essex | 17,099,494 | 1,613.31 | 88.86 | 1,372,876 | 129.62 | 112.88 | 1,457,062 | 137.47 | 107.95 | 1,152,662 | 108.70 | 45.79 | 907,763 | 85.64 | 82.19 | 8,489 | 0.80 | 97.11 | 21,998,726 | 10,614,547 | 48.25 | 4,486,471 | 20.39 | - | - | 65,313 | - | 28 |
| 29 | Fairfax | 2,616,506,071 | 2,274.61 | 125.28 | 116,216,176 | 101.03 | 87.98 | 157,877,752 | 137.25 | 107.78 | 291,761,772 | 244.94 | 103.19 | 145,531,074 | 124.78 | 119.75 | - | - | - | 3,115,894,845 | 806,248,102 | 26.31 | 199,223,240 | 6.51 | 29,757,959 | 0.90 | 31,582,134 | 39,679 | 29 |
| 30 | Fauquier | 119,720,668 | 1,640.64 | 90.37 | 12,385,726 | 169.73 | 147.81 | 11,126,578 | 152.50 | 119.76 | 13,171,198 | 180.50 | 76.04 | 7,304,531 | 100.10 | 96.07 | 78,764 | 1.08 | 150.88 | 163,789,465 | 57,129,663 | 34.88 | 15,920,924 | 9.72 | 460,928 | 0.28 | 612,053 | 13,525 | 30 |
| 31 | Floyd | 17,345,338 | 1,130.79 | 61.73 | 1,105,319 | 71.10 | 61.91 | 1,767,204 | 114.19 | 89.67 | 6,200,057 | 400.62 | 168.77 | 1,386,553 | 89.59 | 85.98 | 7,294 | 0.47 | 57.15 | 27,806,765 | 13,652,964 | 48.88 | 6,191,144 | 22.26 | - | - | 82,877 | - | 31 |
| 32 | Fluvanna | 27,448,646 | 1,374.31 | 75.70 | 1,668,063 | 61.22 | 53.31 | 3,176,001 | 116.55 | 91.53 | 3,350,217 | 122.95 | 51.80 | 1,841,846 | 67.59 | 64.87 | 7,579 | 0.26 | 31.95 | 47,491,952 | 23,723,762 | 49.95 | 5,514,224 | 11.61 | - | - | 16,026 | 4,131 | 32 |
| 33 | Franklin | 68,811,975 | 1,261.14 | 69.57 | 3,806,864 | 69.88 | 60.85 | 7,736,083 | 141.82 | 111.37 | 9,042,685 | 165.99 | 69.93 | 3,942,820 | 72.11 | 70.17 | - | - | - | 93,270,427 | 46,030,768 | 49.30 | 14,595,447 | 15.63 | - | - | 1,655,411 | 32 | 33 |
| 34 | Frederick | 157,868,664 | 1,728.29 | 95.19 | 8,266,647 | 90.43 | 78.74 | 11,819,206 | 129.29 | 101.52 | 20,178,430 | 220.72 | 92.99 | 6,892,789 | 75.40 | 72.36 | 81,304 | 0.89 | 107.84 | 205,236,834 | 90,900,189 | 44.29 | 19,200,942 | 8.87 | - | - | 547,480 | 24,672 | 34 |
| 35 | Giles | 31,534,723 | 1,878.52 | 103.47 | 1,680,804 | 100.13 | 87.19 | 1,468,873 | 87.50 | 68.71 | 3,237,615 | 194.06 | 81.75 | 1,775,381 | 105.76 | 101.50 | 9,131 | 0.54 | 65.95 | 39,726,527 | 28,564,934 | 71.90 | 4,797,158 | 12.08 | - | - | 830,385 | - | 35 |
| 36 | Gloucester | 52,267,834 | 1,950.21 | 74.37 | 2,924,773 | 75.61 | 65.84 | 4,531,718 | 117.07 | 91.93 | 7,811,277 | 201.78 | 85.01 | 3,260,350 | 84.22 | 80.83 | 14,857 | 0.38 | 46.54 | 70,812,809 | 33,680,089 | 47.56 | 9,373,358 | 13.24 | 201,266 | 0.28 | 199,706 | 5,268 | 36 |
| 37 | Goochland | 29,536,586 | 1,194.10 | 65.77 | 2,578,402 | 104.27 | 90.80 | 2,604,983 | 105.35 | 82.73 | 3,585,242 | 144.99 | 61.08 | 1,995,590 | 80.70 | 77.07 | - | - | - | 40,280,823 | 8,958,993 | 22.24 | 5,791,287 | 14.38 | - | - | 352,109 | 20,936 | 37 |
| 38 | Grayson | 17,589,523 | 1,147.17 | 63.19 | 1,383,490 | 90.23 | 78.57 | 1,856,955 | 121.11 | 95.10 | 4,436,225 | 288.02 | 121.34 | 1,315,462 | 85.79 | 82.34 | 19,032 | 1.24 | 150.50 | 26,580,683 | 12,797,474 | 48.15 | 7,870,773 | 29.61 | - | - | 105,113 | 81 | 38 |
| 39 | Greene | 31,060,695 | 1,511.32 | 83.24 | 2,074,242 | 101.02 | 87.97 | 2,264,479 | 110.18 | 86.52 | 3,127,036 | 152.15 | 64.10 | 1,646,346 | 80.11 | 76.88 | 6,581 | 0.32 | 38.83 | 40,181,279 | 21,253,388 | 52.89 | 3,964,205 | 9.87 | - | - | 38,690 | 3,622 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 49,152,826 | 1,615.34 | 77.96 | 4,585,233 | 135.07 | 117.62 | 4,599,112 | 135.18 | 106.15 | 4,940,179 | 145.29 | 61.42 | 2,906,128 | 85.42 | 81.98 | 91,487 | 2.81 | 340.21 | 65,308,965 | 39,877,965 | 61.06 | 11,974,413 | 18.34 | - | - | 245,010 | - | 41 |
| 42 | Hanover | 172,001,606 | 1,563.96 | 86.14 | 10,675,284 | 97.07 | 84.53 | 10,351,773 | 94.12 | 73.91 | 24,373,091 | 221.62 | 93.36 | 9,147,796 | 83.18 | 79.83 | - | - | - | 226,550,650 | 98,220,245 | 43.35 | 26,733,184 | 11.80 | 1,384,763 | 0.61 | 2,617,177 | 6,455 | 42 |
| 43 | Henrico | 471,608,939 | 1,410.36 | 77.68 | 74,835,014 | 223.80 | 194.89 | 35,242,754 | 105.39 | 82.76 | 68,358,848 | 204.43 | 86.12 | 22,378,814 | 66.92 | 64.23 | 469,943 | 1.41 | 170.41 | 672,894,312 | 335,010,054 | 49.79 | 74,742,265 | 11.11 | 2,014,784 | 0.30 | 548,942 | 6,818 | 43 |
| 44 | Henry | 69,622,264 | 1,366.54 | 75.27 | 3,563,863 | 69.95 | 60.91 | 6,932,914 | 136.08 | 106.86 | 10,541,675 | 206.91 | 87.17 | 5,500,186 | 107.96 | 103.61 | 59,462 | 1.17 | 141.47 | 96,220,454 | 62,307,733 | 64.76 | 15,323,650 | 15.93 | - | - | 770,497 | 360 | 44 |
| 45 | Highland | 3,516,046 | 1,575.29 | 86.77 | 223,032 | 99.93 | 87.02 | 240,189 | 107.61 | 84.50 | 457,812 | 205.11 | 86.41 | 283,495 | 171.82 | 164.90 | - | - | - | 4,820,575 | 2,060,549 | 42.74 | 354,239 | 7.35 | 14,462 | 0.30 | 28,809 | - | 45 |
| 46 | Isle of Wight | 56,041,634 | 1,453.43 | 79.95 | 3,058,367 | 79.22 | 68.99 | 5,116,264 | 132.53 | 104.07 | 7,531,991 | 195.10 | 82.19 | 4,855,529 | 125.77 | 120.70 | - | - | - | 76,603,785 | 36,896,370 | 48.17 | 10,552,198 | 13.78 | 215,680 | 0.28 | 278,422 | 6,965 | 46 |
| 47 | James City | 119,236,478 | 1,523.71 | 83.92 | 8,300,814 | 106.08 | 92.37 | 8,307,481 | 106.16 | 83.36 | 14,911,649 | 190.55 | 80.28 | 4,591,276 | 58.67 | 56.31 | - | - | - | 155,347,700 | 55,297,614 | 35.60 | 16,389,580 | 10.55 | 102,809 | 0.07 | 1,039,329 | - | 47 |
| 48 | King & Queen | 9,578,954 | 1,449.60 | 79.84 | 912,232 | 138.05 | 120.22 | 1,272,891 | 192.63 | 151.27 | 1,642,917 | 251.80 | 106.08 | 583,807 | 88.35 | 84.79 | 6,420 | 0.97 | 117.80 | 14,018,221 | 7,156,943 | 51.05 | 2,063,206 | 14.72 | 62,438 | 0.45 | 59,792 | - | 48 |
| 49 | King George | 40,490,260 | 1,515.18 | 83.46 | 1,916,608 | 71.72 | 62.46 | 3,683,187 | 137.83 | 108.22 | 4,907,621 | 183.65 | 77.37 | 3,043,977 | 113.91 | 109.32 | 5,889 | 0.22 | 26.72 | 54,047,552 | 30,473,881 | 56.38 | 6,484,658 | 12.00 | 233,822 | 0.43 | 20,999 | 219 | 49 |
| 50 | King William | 39,893,456 | 1,116.98 | 61.52 | 1,814,941 | 101.91 | 88.74 | 2,615,601 | 146.75 | 115.24 | 2,548,747 | 143.11 | 60.29 | 1,579,772 | 88.70 | 85.11 | 8,808 | 0.49 | 59.97 | 28,459,325 | 11,456,306 | 40.26 | 7,898,820 | 10.19 | 75,782 | 0.27 | 168,024 | - | 50 |

COMPARATIVE EDUCATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Elementary, Secondary and Other Education | | | | | | | | | | | | School Food Services and Other Non-Instructional Operations | | | Contributions to Community Colleges | | | | Source of Funds for Expenditures | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Instruction | | | Administration, Attendance and Health | | | Pupil Transportation Services | | | Operation and Maintenance Services | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical: Federal Pass-Through | | Federal Categorical: Direct Federal Aid | | | | Memo Only: State Expenditures Made on Behalf of the Local Government | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Education | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Shares for Services | | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 12,345,352 | $ 1,130.63 | 62.27 | $ 1,158,053 | $ 106.06 | 92.16 | $ 1,138,903 | $ 104.30 | 81.91 | $ 4,038,667 | $ 369.88 | 155.82 | $ 666,254 | $ 61.02 | 58.56 | $ 7,535 | $ 0.69 | 83.67 | $ 19,354,763 | $ 4,518,410 | 23.35 | $ 3,068,179 | 15.85 | $ 62,843 | 0.32 | $ 11,734 | $ - | 51 |
| 52 | Lee | | | | | | | | | | | | | | | | | | | | | | - | | - | | | | 52 |
| 53 | Loudoun | 1,301,290,311 | 2,853.70 | 157.18 | 57,657,662 | 126.97 | 119.27 | 69,304,344 | 164.63 | 129.28 | 217,767,235 | 517.31 | 217.93 | 40,808,203 | 96.94 | 92.04 | 971,497 | 2.31 | 279.83 | 1,587,790,242 | 422,552,415 | 27.22 | 80,933,823 | 5.10 | 2,041,142 | 0.13 | 4,577,287 | 23,250 | 53 |
| 54 | Louisa | 56,152,593 | 1,498.58 | 82.27 | 4,175,347 | 111.06 | 96.71 | 5,028,796 | 133.76 | 105.04 | 8,880,684 | 222.91 | 93.91 | 3,064,109 | 81.50 | 78.22 | 32,137 | 0.85 | 103.65 | 76,833,466 | 28,349,390 | 36.90 | 9,428,809 | 12.27 | - | - | 186,635 | 43 | 54 |
| 55 | Lunenburg | 15,823,000 | 1,325.65 | 73.02 | 1,101,437 | 92.28 | 80.26 | 1,645,480 | 137.83 | 108.24 | 4,917,058 | 411.95 | 173.55 | 1,181,144 | 98.96 | 94.97 | | | | 24,667,819 | 14,865,896 | 60.26 | 5,953,026 | 24.14 | - | - | 62,432 | 59 | 55 |
| 56 | Madison | 17,858,736 | 1,290.65 | 71.09 | 1,294,143 | 93.53 | 81.45 | 1,892,665 | 136.06 | 106.84 | 2,486,167 | 179.68 | 75.69 | 1,216,671 | 89.01 | 85.43 | 5,000 | 0.36 | 43.81 | 24,758,382 | 10,166,532 | 41.05 | 4,773,465 | 19.28 | - | - | 86,487 | - | 56 |
| 57 | Mathews | 12,276,502 | 1,438.71 | 79.24 | 1,082,412 | 126.85 | 110.46 | 1,424,483 | 166.94 | 131.09 | 1,724,507 | 202.10 | 85.14 | 1,379,140 | 161.62 | 155.11 | 7,270 | 0.85 | 103.21 | 17,894,314 | 5,906,206 | 33.01 | 2,049,360 | 11.45 | - | - | 227,183 | 1,116 | 57 |
| 58 | Mecklenburg | 47,872,864 | 1,578.97 | 86.97 | 2,427,553 | 80.07 | 69.72 | 4,028,818 | 132.88 | 104.15 | 4,059,244 | 132.17 | 55.85 | 2,271,741 | 74.93 | 71.91 | 17,764 | 0.59 | 71.04 | 60,698,074 | 35,543,752 | 52.05 | 10,341,610 | 17.05 | - | - | 242,745 | - | 58 |
| 59 | Middlesex | 14,931,565 | 1,405.32 | 77.40 | 1,238,386 | 116.55 | 101.50 | 1,238,796 | 116.59 | 91.56 | 3,082,919 | 290.16 | 122.24 | 814,210 | 76.63 | 73.54 | 6,966 | 0.66 | 79.50 | 21,312,862 | 4,668,748 | 21.29 | 3,227,128 | 15.14 | - | - | 48,140 | 81 | 59 |
| 60 | Montgomery | 99,861,401 | 985.57 | 54.28 | 5,861,984 | 57.85 | 50.18 | 5,645,396 | 55.72 | 43.75 | 18,298,404 | 180.59 | 74.08 | 7,949,517 | 78.46 | 75.30 | 395,588 | 3.90 | 473.40 | 138,012,290 | 43,931,875 | 47.77 | 14,215,271 | 10.30 | - | - | 3,070,349 | 12,141 | 60 |
| 61 | Nelson | 20,712,140 | 1,401.84 | 77.21 | 1,507,796 | 102.05 | 88.87 | 2,949,308 | 199.61 | 156.75 | 3,171,682 | 214.67 | 90.43 | 1,140,708 | 77.21 | 74.10 | 2,393 | 0.16 | 19.64 | 29,484,027 | 9,303,209 | 31.55 | 3,361,606 | 11.40 | - | - | 111,568 | - | 61 |
| 62 | New Kent | 27,521,012 | 1,198.43 | 66.06 | 1,111,516 | 135.61 | 118.09 | 3,124,078 | 136.16 | 106.92 | 3,179,011 | 138.55 | 58.17 | 4,518,540 | 196.93 | 189.00 | - | - | - | 41,454,157 | 20,590,440 | 49.67 | 3,882,738 | 9.37 | - | - | 998,048 | - | 62 |
| 63 | Northampton | 19,957,608 | 1,624.95 | 89.50 | 1,752,283 | 142.67 | 124.24 | 1,140,979 | 92.90 | 72.95 | 2,169,680 | 176.65 | 74.42 | 1,141,381 | 93.09 | 89.34 | 24,702 | 2.01 | 243.87 | 26,188,553 | 10,646,166 | 39.88 | 7,907,497 | 30.19 | - | - | 183,719 | - | 63 |
| 64 | Northumberland | 16,888,748 | 1,426.54 | 78.57 | 1,307,145 | 110.41 | 96.15 | 1,241,619 | 104.88 | 82.26 | 1,881,442 | 167.27 | 70.51 | 1,004,156 | 84.82 | 81.40 | 9,286 | 0.78 | 95.11 | 22,432,276 | 5,373,294 | 23.95 | 3,011,290 | 13.42 | 65,404 | 0.29 | 12,868 | - | 64 |
| 65 | Nottoway | 17,752,888 | 1,134.95 | 62.51 | 2,477,781 | 158.41 | 137.94 | 1,904,045 | 121.73 | 95.59 | 3,514,371 | 224.68 | 94.65 | 1,498,436 | 95.80 | 91.94 | 12,862 | 0.82 | 99.70 | 27,160,383 | 16,847,590 | 62.03 | 5,907,187 | 21.75 | 28,912 | 0.11 | 77,676 | 177 | 65 |
| 66 | Orange | 46,041,498 | 1,260.97 | 69.95 | 2,750,844 | 75.33 | 65.59 | 5,069,155 | 138.82 | 109.80 | 7,015,824 | 193.12 | 81.53 | 4,186,878 | 115.49 | 110.84 | 43,600 | 1.20 | 145.82 | 60,087,799 | 22,570,335 | 50.08 | 7,077,141 | 10.87 | 2,415,398 | 5.25 | 88,058 | 322 | 66 |
| 67 | Page | 20,724,298 | 1,296.89 | 71.38 | 2,289,507 | 96.57 | 84.09 | 2,461,296 | 103.81 | 81.52 | 7,467,547 | 314.97 | 132.69 | 2,416,530 | 101.92 | 97.82 | 59,899 | 2.53 | 306.34 | 45,419,097 | 24,944,206 | 54.92 | 8,719,758 | 19.23 | 170,530 | 0.38 | 365,452 | 2,723 | 67 |
| 68 | Patrick | 27,580,459 | 1,546.36 | 86.27 | 1,317,218 | 74.81 | 65.14 | 2,730,458 | 155.07 | 121.77 | 2,257,623 | 185.01 | 77.94 | 1,546,757 | 87.84 | 84.31 | 17,000 | 0.97 | 117.07 | 36,449,516 | 21,277,402 | 58.37 | 7,619,950 | 20.91 | - | - | 93,268 | - | 68 |
| 69 | Pittsylvania | 75,264,815 | 1,244.03 | 68.52 | 4,364,835 | 72.14 | 62.83 | 6,056,277 | 100.10 | 78.61 | 15,609,991 | 258.01 | 108.70 | 6,176,129 | 102.05 | 97.94 | 11,734 | 0.19 | 23.52 | 107,481,781 | 67,809,382 | 63.09 | 17,485,266 | 16.27 | - | - | 538,872 | 9,655 | 69 |
| 70 | Powhatan | 38,867,469 | 1,281.36 | 70.58 | 2,374,917 | 78.36 | 68.24 | 6,080,858 | 200.47 | 157.42 | 6,200,789 | 204.42 | 86.12 | 4,075,462 | 134.36 | 128.95 | - | - | - | 57,601,475 | 25,341,174 | 43.99 | 4,896,769 | 8.50 | 60,702 | 0.11 | 1,778,827 | - | 70 |
| 71 | Prince Edward | 20,348,092 | 907.71 | 50.00 | 1,336,380 | 59.61 | 51.91 | 1,284,208 | 57.29 | 44.99 | 1,403,661 | 62.62 | 26.38 | 4,307,114 | 192.14 | 184.40 | 10,797 | 0.48 | 58.40 | 28,690,252 | 15,999,618 | 55.77 | 3,390,884 | 11.82 | - | - | 288,657 | 43 | 71 |
| 72 | Prince George | 60,477,841 | 1,406.13 | 77.45 | 4,383,199 | 101.91 | 88.75 | 5,291,572 | 123.03 | 96.61 | 6,742,134 | 156.76 | 66.04 | 4,804,684 | 111.71 | 107.23 | - | - | - | 81,699,420 | 48,413,920 | 59.26 | 10,326,602 | 12.64 | 5,777,683 | 7.07 | 433,798 | 2,508 | 72 |
| 73 | Prince William | 1,000,441,000 | 2,074.73 | 114.27 | 74,110,000 | 153.69 | 133.84 | 70,067,000 | 151.53 | 118.99 | 101,266,000 | 210.01 | 88.47 | 51,903,000 | 107.64 | 103.30 | - | - | - | 1,269,787,000 | 627,903,000 | 49.04 | 105,354,000 | 8.10 | 5,490,000 | 0.42 | 4,112,000 | 15,085 | 73 |
| 74 | Pulaski | | | | | | | | | | | | | | | | | | | | | | - | | - | | - | | 74 |
| 75 | Rappahannock | 9,995,366 | 1,360.28 | 74.92 | 1,896,536 | 258.10 | 224.76 | 1,021,929 | 139.08 | 109.21 | 1,404,916 | 191.20 | 80.55 | 898,229 | 122.24 | 117.32 | 7,628 | 1.04 | 126.04 | 15,224,614 | 3,406,461 | 22.37 | 1,792,440 | 11.71 | - | - | 243,582 | 913 | 75 |
| 76 | Richmond | 13,818,602 | 1,548.63 | 85.30 | 1,144,586 | 128.50 | 111.90 | 1,564,211 | 175.30 | 137.66 | 1,622,564 | 181.84 | 76.61 | 1,105,153 | 123.85 | 118.87 | 29,892 | 3.35 | 406.20 | 19,286,808 | 10,959,692 | 56.82 | 3,368,005 | 17.46 | 20,946 | 0.11 | 14,703 | - | 76 |
| 77 | Roanoke | 130,523,301 | 1,346.59 | 74.17 | 6,883,955 | 71.02 | 61.85 | 7,452,560 | 76.89 | 60.18 | 17,078,671 | 176.20 | 74.23 | 22,904,421 | 236.30 | 226.78 | - | - | - | 184,842,888 | 90,013,446 | 48.70 | 20,048,556 | 12.47 | 55,438 | 0.03 | 863,722 | 17,160 | 77 |
| 78 | Rockbridge | 26,076,971 | 1,151.30 | 62.41 | 2,241,460 | 98.96 | 86.18 | 2,946,718 | 130.10 | 102.16 | 5,801,692 | 256.15 | 107.91 | 2,128,200 | 93.96 | 90.18 | 75,046 | 3.31 | 401.75 | 39,270,087 | 15,818,283 | 40.28 | 4,833,196 | 12.31 | 94,574 | 0.24 | 1,677,805 | 11,360 | 78 |
| 79 | Rockingham | 129,525,636 | 1,546.45 | 85.18 | 7,309,169 | 87.27 | 75.99 | 9,532,760 | 113.81 | 89.38 | 14,706,563 | 175.59 | 73.97 | 6,033,298 | 72.03 | 69.13 | - | - | - | 167,107,426 | 78,361,939 | 46.89 | 23,298,979 | 13.94 | - | - | 2,182,029 | 19,200 | 79 |
| 80 | Russell | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 |
| 81 | Scott | 37,215,475 | 1,724.86 | 95.00 | 2,185,388 | 101.29 | 88.20 | 2,610,435 | 120.99 | 95.01 | 10,130,891 | 469.54 | 197.81 | 7,459,620 | 345.74 | 331.81 | 28,107 | 1.30 | 157.96 | 59,629,916 | 32,331,678 | 54.22 | 10,907,819 | 18.29 | 2,216,836 | 3.72 | 6,015,191 | 1,914 | 81 |
| 82 | Shenandoah | 59,410,684 | 1,344.55 | 74.06 | 4,964,799 | 112.14 | 97.65 | 6,431,633 | 145.56 | 114.30 | 11,177,119 | 252.96 | 104.57 | 4,530,767 | 102.54 | 98.41 | 48,089 | 1.09 | 131.96 | 86,552,891 | 41,928,536 | 48.44 | 10,182,086 | 11.76 | 204,054 | 0.24 | 1,216,944 | 4,640 | 82 |
| 83 | Smyth | 39,307,306 | 1,319.04 | 72.65 | 1,758,558 | 57.67 | 50.22 | 2,736,000 | 91.81 | 73.10 | 9,157,772 | 307.31 | 129.46 | 3,087,198 | 103.60 | 99.42 | 72,899 | 2.45 | 296.62 | 56,079,753 | 35,148,476 | 62.68 | 10,678,157 | 19.04 | - | - | 2,038,265 | 64 | 83 |
| 84 | Southampton | 27,591,553 | 1,510.20 | 84.45 | 1,688,322 | 93.82 | 81.70 | 4,402,722 | 244.65 | 192.12 | 4,422,244 | 245.73 | 103.52 | 1,552,762 | 86.28 | 82.81 | - | - | - | 39,657,583 | 22,653,228 | 56.62 | 5,065,055 | 12.77 | - | - | 257,034 | 3,120 | 84 |
| 85 | Spotsylvania | 227,487,570 | 1,690.95 | 93.41 | 14,636,841 | 104.52 | 91.02 | 22,746,203 | 162.44 | 127.56 | 25,331,398 | 180.93 | 76.12 | 17,151,359 | 122.48 | 117.55 | 189,171 | 1.35 | 161.80 | 317,546,659 | 167,087,231 | 52.62 | 42,911,109 | 13.51 | 1,384,523 | 0.44 | 1,012,813 | 29,592 | 85 |
| 86 | Stafford | 302,893,106 | 1,930.15 | 106.31 | 8,463,601 | 53.93 | 46.97 | 22,440,585 | 143.00 | 112.29 | 27,534,192 | 175.39 | 73.89 | 18,205,049 | 116.01 | 111.34 | - | - | - | 379,526,533 | 203,167,391 | 53.53 | 19,037,753 | 5.02 | 27,014,650 | 7.12 | 4,520,230 | 9,018 | 86 |
| 87 | Surry | 12,024,139 | 1,832.67 | 100.94 | 1,124,938 | 171.46 | 149.31 | 1,731,269 | 263.87 | 207.21 | 2,658,822 | 405.25 | 170.72 | 634,888 | 96.77 | 92.87 | 1,259 | 0.19 | 23.27 | 18,175,315 | 2,948,757 | 16.20 | 2,448,031 | 13.47 | 77,419 | 0.43 | 21,627 | - | 87 |
| 88 | Sussex | 14,816,001 | 1,348.18 | 75.36 | 1,882,354 | 173.83 | 151.37 | 2,379,684 | 219.75 | 172.56 | 2,177,621 | 201.09 | 84.72 | 1,046,845 | 96.67 | 92.78 | 2,982 | 0.28 | 33.39 | 22,305,487 | 9,880,507 | 44.34 | 3,339,191 | 14.97 | 84,294 | 0.38 | 36,555 | 2,669 | 88 |
| 89 | Tazewell | 48,550,698 | 1,200.89 | 66.14 | 4,088,525 | 101.13 | 88.06 | 3,773,036 | 93.32 | 73.29 | 9,403,043 | 232.58 | 97.98 | 3,705,412 | 91.65 | 87.96 | 300,000 | 7.42 | 899.75 | 69,820,714 | 45,616,726 | 65.33 | 8,621,969 | 12.35 | - | - | 1,444,055 | 6,718 | 89 |
| 90 | Warren | 53,685,609 | 1,318.06 | 72.60 | 2,010,076 | 73.91 | 64.36 | 2,828,357 | 69.45 | 54.53 | 7,718,051 | 189.51 | 79.84 | 2,638,230 | 88.60 | 85.03 | 41,368 | 1.02 | 123.16 | 70,886,691 | 33,560,123 | 47.34 | 9,606,261 | 13.55 | - | - | 502,897 | 11,033 | 90 |
| 91 | Washington | 72,910,525 | 1,351.82 | 74.46 | 3,524,980 | 65.39 | 56.95 | 5,843,699 | 108.35 | 85.08 | 8,047,522 | 149.18 | 63.01 | 4,102,421 | 76.08 | 73.02 | 92,414 | 1.71 | 207.76 | 96,544,561 | 50,079,597 | 52.97 | 13,794,651 | 14.59 | - | - | 4,130,615 | 658 | 91 |
| 92 | Westmoreland | 18,616,841 | 1,007.57 | 55.50 | 1,451,583 | 76.40 | 66.53 | 2,205,480 | 119.36 | 93.73 | 3,229,761 | 174.80 | 73.64 | 1,350,794 | 73.11 | 70.16 | 11,542 | 0.60 | 73.12 | 26,825,601 | 12,835,753 | 47.85 | 5,464,996 | 20.37 | - | - | 3,780 | 7,292 | 92 |
| 93 | Wise | 60,520,720 | 1,675.08 | 92.26 | 2,917,328 | 77.98 | 67.90 | 3,247,445 | 89.88 | 70.58 | 8,839,712 | 229.99 | 96.89 | 3,308,218 | 91.56 | 87.88 | 48,557 | 1.34 | 162.96 | 78,251,980 | 47,506,267 | 60.71 | 17,196,907 | 21.98 | - | - | 2,632,655 | 67 | 93 |
| 94 | Wythe | 37,263,272 | 1,317.19 | 72.55 | 1,426,988 | 50.44 | 43.93 | 2,777,717 | 98.19 | 77.10 | 5,646,441 | 199.60 | 84.09 | 2,269,643 | 80.23 | 77.00 | 49,867 | 1.73 | 209.45 | 49,433,228 | 29,166,280 | 59.00 | 4,745,234 | 9.60 | 583,261 | 1.18 | 2,094,043 | 292 | 94 |
| 95 | York | 124,876,595 | 1,784.23 | 98.27 | 9,661,968 | 137.94 | 120.12 | 8,266,196 | 118.01 | 92.67 | 15,292,604 | 218.33 | 91.98 | 8,572,883 | 122.39 | 117.46 | - | - | - | 166,769,896 | 82,084,162 | 49.22 | 16,721,346 | 10.03 | 11,323,802 | 6.79 | 1,220,154 | 21,212 | 95 |
| 96 | Total | $ 10,505,712,940 | $ 1,815.56 | 100.00 | $ 644,484,815 | $ 114.83 | 100.00 | $ 736,877,519 | $ 127.34 | 100.00 | $ 1,373,550,242 | $ 237.37 | 100.00 | $ 602,935,547 | $ 104.20 | 100.00 | $ 4,772,238 | $ 0.82 | 100.00 | $ 13,888,334,916 | $ 5,638,730,992 | 39.16 | $ 1,307,211,284 | 9.41 | $ 139,369,519 | 0.73 | $ 130,958,548 | $ 470,460 | 96 |

COMPARATIVE EDUCATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Elementary, Secondary and Other Education | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Instruction | | | Administration, Attendance and Health | | | Pupil Transportation Services | | | Operation and Maintenance Services | | | School Food Services and Other Non-Instructional Operations | | | Contributions to Community Colleges | | | | Source of Funds for Expenditures | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total Education | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | Memo Only State Expenditures Made on Behalf of the Local Government | No. |
| | town or: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ - | $ - | - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | - | $ - | - | $ - | - | $ - | $ - | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 |
| 7 | Bluefield | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 |
| 8 | Bridgewater | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| 9 | Broadway | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Christiansburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11 |
| 12 | Colonial Beach | 6,752,682 | 1,727.91 | 75.39 | 688,918 | 178.84 | 143.04 | 496,776 | 127.12 | 149.85 | 1,356,948 | 347.23 | 117.31 | 581,444 | 148.78 | 88.13 | - | - | - | 9,886,808 | 5,427,779 | 54.90 | 1,701,870 | 17.21 | - | - | 33,190 | 728 | 12 |
| 13 | Colonial Heights | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Culpeper | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 17 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Herndon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 |
| 19 | Leesburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19 |
| 20 | Luray | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| 21 | Marion | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |
| 22 | Orange | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 |
| 23 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| 24 | Purcellville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24 |
| 25 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Rocky Mount | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Smithfield | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 27 |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 29 | South Hill | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 |
| 30 | Strasburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| 31 | Tazewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 |
| 32 | Vienna | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32 |
| 33 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 34 | Warrenton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 34 |
| 35 | West Point | 10,028,289 | 2,937.40 | 128.17 | 216,535 | 63.43 | 50.73 | 124,349 | 36.42 | 42.94 | 810,221 | 237.32 | 80.18 | 654,663 | 191.76 | 113.59 | - | - | - | 11,834,057 | 6,119,923 | 51.71 | 1,166,190 | 9.85 | - | - | 86,788 | - | 35 |
| 36 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 |
| 37 | Woodstock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 37 |
| 38 | Wytheville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 38 |
| 37 | Total | $ 16,780,971 | $ 2,291.86 * | 100.00 | $ 905,453 | $ 125.03 * | 100.00 | $ 621,125 | $ 84.83 * | 100.00 | $ 2,167,169 | $ 295.99 * | 100.00 | $ 1,236,107 | $ 168.82 * | 100.00 | $ - | $ - | - | $ 21,720,865 | $ 11,547,702 | 53.16 | $ 2,868,060 | 13.20 | $ - | - | $ 119,978 | $ 728 | 38 |
| 170 | Grand Total | $ 16,513,904,755 | $ 1,673.95 | | $ 1,003,126,607 | $ 115.70 | | $ 1,003,597,741 | $ 115.74 | | $ 1,958,427,243 | $ 225.87 | | $ 862,190,445 | $ 99.44 | | $ 5,772,836 | $ 0.67 | | $ 19,346,939,627 | $ 7,860,758,645 | 40.63 | $ 2,152,101,352 | 11.12 | $ 149,998,223 | 0.78 | $ 186,247,421 | $ 799,614 | 170 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Parks and Recreation | | | Cultural Enrichment | | | Public Libraries | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | City of: | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 25,815,438 | $ 161.89 | 138.89 | $ 4,480,412 | $ 28.10 | 111.27 | $ 8,041,373 | 50.43 | 132.96 | $ 38,337,223 | $ 213,689 | 0.56 | $ 21,458 | 0.06 | $ 777,237 | 2.03 | $ 5,441,743 | 1 |
| 2 | Bristol | 1,766,563 | 102.59 | 88.02 | - | - | - | 884,925 | 51.39 | 135.50 | 2,651,488 | 72,193 | 2.72 | 17,795 | 0.67 | 8,051 | 0.30 | 1,028,391 | 2 |
| 3 | Buena Vista | 1,081,311 | 162.82 | 139.69 | - | - | - | 232,173 | 34.96 | 92.18 | 1,313,484 | 46,822 | 3.56 | 165,659 | 12.61 | - | - | 336,748 | 3 |
| 4 | Charlottesville | 13,531,955 | 265.07 | 227.41 | 194,646 | 3.81 | 15.10 | 2,058,603 | 40.33 | 106.32 | 15,785,204 | 196,468 | 1.24 | 100,301 | 0.64 | - | - | 2,652,339 | 4 |
| 5 | Chesapeake | 12,939,255 | 51.88 | 44.51 | - | - | - | 10,747,760 | 43.09 | 113.61 | 23,687,015 | 1,296,143 | 5.47 | - | - | 57,021 | 0.24 | 882,122 | 5 |
| 6 | Colonial Heights | 1,542,607 | 84.90 | 72.84 | 87,299 | 4.80 | 19.03 | 788,369 | 43.39 | 114.40 | 2,418,275 | 187,771 | 7.76 | - | - | - | - | 89,988 | 6 |
| 7 | Covington | 1,222,948 | 213.17 | 182.88 | 430,155 | 74.98 | 296.94 | 226,729 | 39.52 | 104.20 | 1,879,832 | 47,380 | 2.52 | 5,651 | 0.30 | - | - | 99,623 | 7 |
| 8 | Danville | 5,330,778 | 125.17 | 107.38 | - | - | - | 1,192,267 | 27.99 | 73.81 | 6,523,045 | 176,598 | 2.71 | 182,376 | 2.80 | - | - | 1,329,230 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 5,293,674 | 219.24 | 188.09 | 670,805 | 27.78 | 110.02 | 908,556 | 37.63 | 99.21 | 6,873,035 | 7,000 | 0.10 | - | - | 1,391 | 0.02 | 1,574,526 | 10 |
| 11 | Falls Church | 2,985,616 | 203.69 | 174.75 | 63,848 | 4.36 | 17.25 | 2,318,620 | 158.18 | 417.06 | 5,368,084 | 171,292 | 3.19 | 10,580 | 0.20 | - | - | 1,915,295 | 11 |
| 12 | Franklin | 668,145 | 81.68 | 70.08 | - | - | - | 493,200 | 60.29 | 158.97 | 1,161,345 | 80,942 | 6.97 | - | - | - | - | 17,664 | 12 |
| 13 | Fredericksburg | 3,735,301 | 133.49 | 114.52 | 135,000 | 4.82 | 19.11 | 1,710,493 | 61.13 | 161.17 | 5,580,794 | 91,224 | 1.63 | 13,294 | 0.24 | - | - | 446,489 | 13 |
| 14 | Galax | 1,414,256 | 210.45 | 180.55 | 162,118 | 24.12 | 95.54 | 378,754 | 56.36 | 148.61 | 1,955,128 | 116,550 | 5.96 | - | - | 793,192 | 40.57 | 339,403 | 14 |
| 15 | Hampton | 18,221,968 | 132.86 | 113.99 | 3,839,733 | 28.00 | 110.88 | 2,934,204 | 21.39 | 56.41 | 24,995,905 | 191,010 | 0.76 | 24,083 | 0.10 | 430,969 | 1.72 | 4,125,365 | 15 |
| 16 | Harrisonburg | 5,664,200 | 103.34 | 88.66 | - | - | - | 876,630 | 15.99 | 42.17 | 6,540,830 | 152,228 | 2.33 | - | - | - | - | 1,163,738 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 698,996 | 93.46 | 80.18 | - | - | - | 106,052 | 14.18 | 37.39 | 805,048 | 62,478 | 7.76 | - | - | - | - | 19,250 | 18 |
| 19 | Lynchburg | 8,945,096 | 111.26 | 95.46 | 456,062 | 5.67 | 22.47 | 1,517,832 | 18.88 | 49.78 | 10,918,990 | 213,074 | 1.95 | 51,860 | 0.47 | - | - | 627,062 | 19 |
| 20 | Manassas | 2,921,363 | 68.30 | 58.60 | 1,591,081 | 37.20 | 147.32 | 1,149,398 | 26.87 | 70.85 | 5,661,842 | 4,500 | 0.08 | 191 | 0.00 | - | - | 139,994 | 20 |
| 21 | Manassas Park | 3,489,964 | 202.68 | 173.88 | - | - | - | 342,474 | 19.89 | 52.44 | 3,832,438 | 114,047 | 2.98 | - | - | - | - | 1,085,932 | 21 |
| 22 | Martinsville | 719,243 | 53.34 | 45.76 | - | - | - | 295,308 | 21.90 | 57.74 | 1,014,551 | 64,348 | 6.34 | 23,585 | 2.32 | - | - | - | 22 |
| 23 | Newport News | 31,399,388 | 168.59 | 144.64 | 3,662,050 | 19.66 | 77.87 | 6,494,262 | 34.87 | 91.94 | 41,555,700 | 204,517 | 0.49 | 2,294,509 | 5.52 | - | - | 6,015,545 | 23 |
| 24 | Norfolk | 23,877,827 | 100.32 | 86.07 | 16,400,575 | 68.91 | 272.90 | 10,684,677 | 44.89 | 118.36 | 50,963,079 | 234,453 | 0.46 | 11,284 | 0.02 | 552,753 | 1.08 | 6,551,680 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 753,660 | 60.49 | 51.89 | - | - | - | 929,459 | 74.60 | 196.68 | 1,683,119 | 175,172 | 10.41 | 905 | 0.05 | - | - | 232,152 | 27 |
| 28 | Portsmouth | 10,756,422 | 109.85 | 94.25 | 3,555,761 | 36.31 | 143.82 | 2,348,283 | 23.98 | 63.23 | 16,660,466 | 188,944 | 1.13 | 372,702 | 2.24 | - | - | 1,944,128 | 28 |
| 29 | Radford | 1,574,140 | 89.42 | 76.71 | 57,881 | 3.29 | 13.02 | 927,689 | 52.70 | 138.94 | 2,559,710 | 202,115 | 7.90 | - | - | - | - | 73,704 | 29 |
| 30 | Richmond | 29,128,532 | 128.54 | 110.28 | 11,767,373 | 51.93 | 205.65 | 6,833,603 | 30.16 | 79.51 | 47,729,508 | 208,984 | 0.44 | 278,033 | 0.58 | 22,500 | 0.05 | 2,658,121 | 30 |
| 31 | Roanoke | 8,761,892 | 87.61 | 75.16 | 328,000 | 3.28 | 12.99 | 4,216,808 | 42.16 | 111.17 | 13,306,700 | 183,788 | 1.38 | 23,445 | 0.18 | (10,000) | (0.08) | 592,546 | 31 |
| 32 | Salem | 5,446,125 | 214.87 | 184.34 | 751,985 | 29.67 | 117.50 | 1,426,274 | 56.27 | 148.37 | 7,624,384 | 188,330 | 2.47 | - | - | - | - | 523,441 | 32 |
| 33 | Staunton | 2,851,718 | 110.75 | 95.01 | 15,500 | 0.60 | 2.38 | 1,168,052 | 45.40 | 119.70 | 4,036,270 | 173,503 | 4.30 | 21,309 | 0.53 | - | - | 613,770 | 33 |
| 34 | Suffolk | 8,032,901 | 85.16 | 73.06 | 489,328 | 5.19 | 20.55 | 3,565,584 | 37.80 | 99.67 | 12,087,813 | 242,072 | 2.00 | - | - | 100,189 | 0.83 | 759,551 | 34 |
| 35 | Virginia Beach | 47,684,946 | 103.78 | 89.04 | 14,867,853 | 32.36 | 128.15 | 17,976,360 | 39.12 | 103.16 | 80,529,159 | 273,708 | 0.34 | - | - | - | - | 23,259,456 | 35 |
| 36 | Waynesboro | 2,556,004 | 115.16 | 98.79 | 10,982 | 0.49 | 1.96 | 782,979 | 35.28 | 93.01 | 3,349,965 | 172,916 | 5.16 | 168,374 | 5.03 | - | - | 54,279 | 36 |
| 37 | Williamsburg | 1,223,059 | 76.36 | 65.51 | - | - | - | 973,103 | 60.75 | 160.19 | 2,196,162 | 47,480 | 2.16 | 624,694 | 28.44 | - | - | 404,271 | 37 |
| 38 | Winchester | 3,488,636 | 124.06 | 106.44 | - | - | - | 627,790 | 22.33 | 58.86 | 4,116,426 | 98,061 | 2.38 | 9,004 | 0.22 | - | - | 456,904 | 38 |
| 38 | Total | $ 295,523,927 | $ 116.56 | 100.00 | $ 64,018,447 | $ 25.25 | 100.00 | $ 96,159,643 | $ 37.93 | 100.00 | $ 455,702,017 | $ 6,099,800 | 1.34 | $ 4,421,092 | 0.97 | $ 2,733,303 | 0.60 | $ 67,454,450 | 38 |

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Parks and Recreation | | | Cultural Enrichment | | | Public Libraries | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | Counts of: | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 758,052 | $ 22.69 | 33.52 | $ 45,334 | $ 1.36 | 40.35 | $ 456,916 | $ 13.67 | 37.30 | $ 1,260,302 | $ - | - | $ - | - | $ - | - | $ 4,356 | 1 |
| 2 | Albemarle | 3,706,655 | 32.98 | 48.73 | 709,281 | 6.31 | 187.67 | 4,717,255 | 41.97 | 114.48 | 9,133,191 | 25,000 | 0.27 | 50,000 | 0.55 | - | - | 280,282 | 2 |
| 3 | Alleghany | 883,138 | 58.01 | 85.73 | 11,300 | 0.74 | 22.07 | 267,138 | 17.55 | 47.87 | 1,161,576 | 50,252 | 4.33 | 6,029 | 0.52 | 310,564 | 26.74 | 27,247 | 3 |
| 4 | Amelia | 475,293 | 35.83 | 52.95 | - | - | - | 489,456 | 36.90 | 100.65 | 964,749 | 128,731 | 13.34 | - | - | - | - | 143,426 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 204,511 | 12.69 | 18.75 | 20,000 | 1.24 | 36.90 | 262,606 | 16.29 | 44.44 | 487,117 | 94,155 | 19.33 | - | - | - | - | 20,163 | 6 |
| 7 | Arlington | 59,027,307 | 247.35 | 365.50 | 861,317 | 3.61 | 107.33 | 18,524,795 | 77.63 | 211.74 | 78,413,419 | 296,190 | 0.38 | 389,407 | 0.50 | - | - | 10,030,995 | 7 |
| 8 | Augusta | 984,954 | 12.71 | 18.78 | 9,500 | 0.12 | 3.65 | 1,671,155 | 21.57 | 58.83 | 2,665,609 | 195,997 | 7.35 | - | - | - | - | 421,246 | 8 |
| 9 | Bath | 404,837 | 96.18 | 142.13 | - | - | - | 246,993 | 58.68 | 160.07 | 651,830 | 49,811 | 7.64 | - | - | - | - | 10,160 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 453,418 | 72.32 | 106.86 | 186,671 | 29.77 | 885.38 | 264,346 | 42.16 | 115.00 | 904,435 | 39,066 | 4.32 | 453,123 | 50.10 | 56,276 | 6.22 | 11,140 | 11 |
| 12 | Botetourt | 1,138,759 | 33.90 | 50.09 | 31,204 | 0.93 | 27.62 | 1,265,574 | 37.67 | 102.76 | 2,435,537 | 174,110 | 7.15 | - | - | - | - | 174,415 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 607,925 | 10.92 | 16.13 | 30,000 | 0.54 | 16.02 | 1,320,811 | 23.71 | 64.69 | 1,958,736 | 178,187 | 9.10 | - | - | - | - | 134,203 | 16 |
| 17 | Caroline | 555,445 | 17.98 | 26.57 | - | - | - | 534,736 | 17.31 | 47.22 | 1,090,181 | 144,831 | 13.29 | 44,180 | 4.05 | - | - | 64,579 | 17 |
| 18 | Carroll | 1,120,479 | 38.43 | 56.79 | - | - | - | 404,141 | 13.86 | 37.81 | 1,524,620 | 75,106 | 4.93 | 86,659 | 5.68 | - | - | 204,826 | 18 |
| 19 | Charles City | 746,200 | 110.17 | 162.80 | 37,128 | 5.48 | 163.02 | 149,851 | 22.12 | 60.35 | 933,179 | - | - | 52,290 | 5.60 | 231,909 | 24.85 | 29,947 | 19 |
| 20 | Charlotte | 27,985 | 2.43 | 3.59 | 91,368 | 7.93 | 235.68 | 319,004 | 27.67 | 75.48 | 438,357 | 60,121 | 13.72 | 4,136 | 0.94 | - | - | 293 | 20 |
| 21 | Chesterfield | 14,571,699 | 39.97 | 59.07 | 944,000 | 2.59 | 77.01 | 10,823,053 | 29.69 | 80.98 | 26,338,752 | 241,265 | 0.92 | 28,175 | 0.11 | 1,150,345 | 4.37 | 993,301 | 21 |
| 22 | Clarke | 918,992 | 62.17 | 91.86 | 20,750 | 1.40 | 41.74 | 279,238 | 18.89 | 51.52 | 1,218,980 | 4,500 | 0.37 | 35,606 | 2.92 | - | - | 428,197 | 22 |
| 23 | Craig | - | - | - | 1,200 | 0.25 | 7.29 | 46,452 | 9.50 | 25.90 | 47,652 | 9,276 | 19.47 | - | - | - | - | - | 23 |
| 24 | Culpeper | 1,421,624 | 27.05 | 39.97 | - | - | - | 1,211,162 | 23.08 | 62.97 | 2,634,786 | 176,688 | 6.71 | 22,278 | 0.85 | - | - | 222,978 | 24 |
| 25 | Cumberland | 79,497 | 8.22 | 12.14 | - | - | - | 117,768 | 12.17 | 33.20 | 197,265 | - | - | - | - | - | - | 40,854 | 25 |
| 26 | Dickenson | 159,574 | 11.30 | 16.69 | - | - | - | 332,553 | 23.55 | 64.23 | 492,127 | - | - | - | - | - | - | - | 26 |
| 27 | Dinwiddie | 1,028,088 | 36.79 | 54.36 | - | - | - | 310,646 | 11.12 | 30.32 | 1,338,734 | - | - | - | - | - | - | 165,466 | 27 |
| 28 | Essex | 180,614 | 17.04 | 25.18 | 23,000 | 2.17 | 64.53 | 244,098 | 23.03 | 62.82 | 447,712 | - | - | - | - | - | - | 27,242 | 28 |
| 29 | Fairfax | 103,048,142 | 89.58 | 132.38 | 12,939,178 | 11.25 | 334.51 | 40,340,666 | 35.07 | 95.66 | 156,327,986 | 5,556,556 | 3.55 | 10,414 | 0.01 | - | - | 60,444,414 | 29 |
| 30 | Fauquier | 4,849,596 | 66.46 | 98.20 | - | - | - | 2,851,564 | 39.08 | 106.59 | 7,701,160 | 186,609 | 2.42 | - | - | 15,464 | 0.20 | 639,972 | 30 |
| 31 | Floyd | 236,980 | 15.31 | 22.63 | - | - | - | 313,265 | 20.24 | 55.22 | 550,245 | 19,153 | 3.48 | 1,385 | 0.25 | - | - | 66,213 | 31 |
| 32 | Fluvanna | 539,265 | 19.79 | 29.24 | 10,000 | 0.37 | 10.91 | 452,736 | 16.61 | 45.32 | 1,002,001 | 113,889 | 11.37 | 4,500 | 0.45 | - | - | 99,151 | 32 |
| 33 | Franklin | 1,994,458 | 36.61 | 54.10 | - | - | - | 896,036 | 16.45 | 44.87 | 2,890,494 | 179,473 | 6.21 | 3,925 | 0.14 | - | - | 276,732 | 33 |
| 34 | Frederick | 5,656,547 | 61.87 | 91.43 | - | - | - | 1,250,465 | 13.68 | 37.31 | 6,907,012 | 23,900 | 0.35 | - | - | - | - | 2,693,329 | 34 |
| 35 | Giles | 764,693 | 45.55 | 67.31 | - | - | - | 29,250 | 1.74 | 4.75 | 793,943 | - | - | 52,186 | 6.57 | - | - | 439,138 | 35 |
| 36 | Gloucester | 1,425,864 | 36.83 | 54.43 | 50,886 | 1.31 | 39.09 | 2,871,676 | 74.18 | 202.35 | 4,348,426 | 172,680 | 3.97 | - | - | - | - | 306,150 | 36 |
| 37 | Goochland | 969,890 | 39.22 | 57.96 | - | - | - | 467,794 | 18.92 | 51.60 | 1,437,684 | - | - | - | - | - | - | 230,408 | 37 |
| 38 | Grayson | 281,881 | 18.38 | 27.17 | - | - | - | 485,363 | 31.65 | 86.35 | 767,244 | 124,422 | 16.22 | 375,634 | 48.96 | - | - | 76,781 | 38 |
| 39 | Greene | 246,994 | 12.02 | 17.76 | - | - | - | 436,723 | 21.25 | 57.96 | 683,717 | 38,612 | 5.65 | 1,442 | 0.21 | - | - | 90,519 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 223,178 | 6.56 | 9.69 | 10,172 | 0.30 | 8.89 | 347,124 | 10.20 | 27.83 | 580,474 | 93,035 | 16.03 | 14,771 | 2.54 | - | - | 22,626 | 41 |
| 42 | Hanover | 3,668,805 | 33.36 | 49.29 | - | - | - | 2,953,054 | 26.85 | 73.24 | 6,621,859 | - | - | 4,950 | 0.07 | - | - | 246,887 | 42 |
| 43 | Henrico | 20,965,214 | 62.70 | 92.65 | - | - | - | 19,393,516 | 58.00 | 158.20 | 40,358,730 | 230,251 | 0.57 | 457,874 | 1.13 | - | - | 570,524 | 43 |
| 44 | Henry | 1,620,392 | 31.80 | 47.00 | 85,575 | 1.68 | 49.95 | 735,541 | 14.44 | 39.38 | 2,441,508 | 27,123 | 1.11 | - | - | - | - | 311,861 | 44 |
| 45 | Highland | 71,507 | 32.04 | 47.34 | - | - | - | 72,982 | 32.70 | 89.19 | 144,489 | - | - | - | - | - | - | 48,125 | 45 |
| 46 | Isle of Wight | 2,222,549 | 57.57 | 85.07 | 4,500 | 0.12 | 3.47 | 1,510,178 | 39.12 | 106.70 | 3,737,227 | 245,451 | 6.57 | - | - | - | - | 626,511 | 46 |
| 47 | James City | 7,611,484 | 97.27 | 143.73 | - | - | - | 5,573,163 | 71.22 | 194.27 | 13,184,647 | 280,318 | 2.13 | - | - | 14,442 | 0.11 | 3,388,970 | 47 |
| 48 | King & Queen | - | - | - | 3,899 | 0.59 | 17.55 | 182,549 | 27.63 | 75.36 | 186,448 | 1,000 | 0.54 | - | - | - | - | - | 48 |
| 49 | King George | 813,805 | 30.45 | 45.00 | - | - | - | 679,237 | 25.42 | 69.33 | 1,493,042 | 140,596 | 9.42 | 46,712 | 3.13 | - | - | 468,035 | 49 |
| 50 | King William | 421,104 | 23.64 | 34.94 | 24,403 | 1.37 | 40.75 | 444,597 | 24.96 | 68.09 | 890,104 | 4,500 | 0.51 | - | - | - | - | 236,914 | 50 |

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Parks and Recreation | | | Cultural Enrichment | | | Public Libraries | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | County of: | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 49,992 | $ 4.58 | 6.77 | $ 5,178 | $ 0.47 | 14.10 | $ 122,995 | $ 11.26 | 30.73 | $ 178,165 | $ - | - | $ - | - | $ - | - | $ - | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 61,641,718 | 151.18 | 223.40 | 355,071 | 0.84 | 25.08 | 25,414,991 | 60.37 | 164.69 | 89,411,780 | 249,052 | 0.28 | 8,785 | 0.01 | 4,599 | 0.01 | 17,330,620 | 53 |
| 54 | Louisa | 1,249,611 | 33.24 | 49.11 | 77,000 | 2.05 | 60.91 | 409,607 | 10.89 | 29.72 | 1,736,218 | 37,022 | 2.13 | 1,383 | 0.08 | - | - | 479,114 | 54 |
| 55 | Lunenburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 |
| 56 | Madison | 672,169 | 48.58 | 71.78 | 136,888 | 9.89 | 294.20 | 152,100 | 10.99 | 29.98 | 961,157 | - | - | - | - | - | - | 216,006 | 56 |
| 57 | Mathews | 104,000 | 12.19 | 18.01 | - | - | - | 442,477 | 51.85 | 141.45 | 546,477 | 90,240 | 16.51 | - | - | 10,810 | 1.98 | 3,271 | 57 |
| 58 | Mecklenburg | 15,250 | 0.50 | 0.74 | 76,500 | 2.52 | 75.04 | 762,053 | 25.17 | 68.65 | 854,803 | 166,852 | 19.52 | 20,470 | 2.39 | - | - | 27,519 | 58 |
| 59 | Middlesex | 136,684 | 12.86 | 19.01 | 25,000 | 2.35 | 69.97 | 115,000 | 10.82 | 29.52 | 276,684 | 4,500 | 1.63 | - | - | - | - | 8,745 | 59 |
| 60 | Montgomery | 1,405,160 | 13.87 | 20.49 | 129,500 | 1.28 | 38.01 | 3,173,297 | 31.32 | 85.43 | 4,707,957 | 577,283 | 12.26 | 25,672 | 0.55 | - | - | 602,834 | 60 |
| 61 | Nelson | 226,182 | 15.31 | 22.62 | 9,000 | 0.61 | 18.11 | 362,699 | 24.55 | 66.96 | 597,881 | 59,480 | 9.95 | 1,224 | 0.20 | - | - | 43,255 | 61 |
| 62 | New Kent | 501,730 | 21.87 | 32.31 | 17,500 | 0.76 | 22.68 | 178,865 | 7.80 | 21.26 | 698,095 | - | - | - | - | - | - | 229,547 | 62 |
| 63 | Northampton | 515,374 | 41.96 | 62.01 | - | - | - | 293,618 | 23.91 | 65.21 | 808,992 | 276,783 | 34.21 | - | - | - | - | 65,221 | 63 |
| 64 | Northumberland | 54,454 | 4.60 | 6.80 | - | - | - | 178,655 | 15.09 | 41.16 | 233,109 | - | - | - | - | - | - | - | 64 |
| 65 | Nottoway | 35,500 | 2.27 | 3.35 | - | - | - | 299,342 | 19.14 | 52.20 | 334,842 | 77,085 | 23.02 | 21,062 | 6.29 | - | - | 175 | 65 |
| 66 | Orange | 275,353 | 7.60 | 11.22 | 57,700 | 1.59 | 47.33 | 1,185,143 | 32.69 | 89.17 | 1,518,196 | 177,769 | 11.71 | 21,847 | 1.44 | - | - | 61,873 | 66 |
| 67 | Page | 95,262 | 4.02 | 5.94 | - | - | - | 385,355 | 16.25 | 44.34 | 480,617 | 59,971 | 12.48 | - | - | - | - | 38,616 | 67 |
| 68 | Patrick | 252,990 | 14.37 | 21.23 | - | - | - | 280,782 | 15.95 | 43.50 | 533,772 | 4,500 | 0.84 | - | - | - | - | 24,539 | 68 |
| 69 | Pittsylvania | 356,163 | 5.89 | 8.70 | - | - | - | 1,675,669 | 27.70 | 75.55 | 2,031,832 | 182,330 | 8.97 | - | - | - | - | 312,278 | 69 |
| 70 | Powhatan | 951,100 | 31.36 | 46.33 | - | - | - | 554,819 | 18.29 | 49.89 | 1,505,919 | 121,446 | 8.06 | 8,550 | 0.57 | - | - | 18,109 | 70 |
| 71 | Prince Edward | 58,000 | 2.59 | 3.82 | 8,500 | 0.38 | 11.28 | 260,410 | 11.62 | 31.69 | 326,910 | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 1,145,553 | 26.63 | 39.36 | 20,285 | 0.47 | 14.03 | 604,127 | 14.05 | 38.31 | 1,769,965 | - | - | - | - | - | - | - | 72 |
| 73 | Prince William | 42,278,000 | 87.68 | 129.56 | 1,291,000 | 2.68 | 79.62 | 18,185,000 | 37.71 | 102.87 | 61,754,000 | 282,000 | 0.46 | - | - | - | - | 9,472,000 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | 63,324 | 8.62 | 12.73 | - | - | - | 363,187 | 49.43 | 134.82 | 426,511 | 70,773 | 16.59 | 8,923 | 2.09 | - | - | - | 75 |
| 76 | Richmond | 37,500 | 4.20 | 6.21 | 15,226 | 1.71 | 50.75 | 103,525 | 11.60 | 31.65 | 156,251 | - | - | - | - | - | - | - | 76 |
| 77 | Roanoke | 7,086,172 | 73.21 | 108.18 | - | - | - | 5,193,597 | 53.58 | 146.16 | 12,279,769 | 196,423 | 1.60 | 97,090 | 0.79 | 23,207 | 0.19 | 4,445,034 | 77 |
| 78 | Rockbridge | 927,867 | 40.97 | 60.53 | - | - | - | 954,618 | 42.15 | 114.97 | 1,882,485 | 186,151 | 10.42 | - | - | - | - | 175,495 | 78 |
| 79 | Rockingham | 1,777,992 | 21.23 | 31.37 | - | - | - | 1,490,275 | 17.79 | 48.53 | 3,268,267 | 247,703 | 7.58 | - | - | - | - | 703,521 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | 331,111 | 15.35 | 22.68 | - | - | - | 305,410 | 14.16 | 38.61 | 636,521 | 62,319 | 9.79 | - | - | - | - | 92,368 | 81 |
| 82 | Shenandoah | 1,607,834 | 36.39 | 53.77 | 65,927 | 1.49 | 44.37 | 846,486 | 19.16 | 52.26 | 2,520,247 | 4,500 | 0.18 | - | - | - | - | 1,572,031 | 82 |
| 83 | Smyth | 89,128 | 2.99 | 4.42 | - | - | - | 998,199 | 33.50 | 91.37 | 1,087,327 | 172,835 | 15.90 | 20,700 | 1.90 | - | - | - | 83 |
| 84 | Southampton | - | - | - | 161,253 | 8.96 | 266.47 | 461,753 | 25.66 | 69.99 | 623,006 | 83,182 | 13.35 | 6,622 | 1.06 | - | - | 6,264 | 84 |
| 85 | Spotsylvania | 3,872,404 | 27.65 | 40.86 | 20,703 | 0.15 | 4.40 | 4,684,726 | 33.45 | 91.26 | 8,577,833 | 285,124 | 3.32 | 41,552 | 0.48 | - | - | 535,475 | 85 |
| 86 | Stafford | 7,748,032 | 49.37 | 72.96 | 348,858 | 2.22 | 66.11 | 5,871,749 | 37.42 | 102.06 | 13,968,639 | 355,203 | 2.54 | 51,765 | 0.37 | - | - | 1,202,001 | 86 |
| 87 | Surry | 316,435 | 48.23 | 71.27 | - | - | - | 263,142 | 40.11 | 109.40 | 579,577 | 43,646 | 7.53 | - | - | - | - | 21,243 | 87 |
| 88 | Sussex | 59,360 | 5.48 | 8.10 | 18,000 | 1.66 | 49.43 | 321,837 | 29.72 | 81.07 | 399,197 | 53,450 | 13.39 | - | - | - | - | 4,255 | 88 |
| 89 | Tazewell | 698,212 | 17.27 | 25.52 | 84,618 | 2.09 | 62.24 | 1,074,278 | 26.57 | 72.48 | 1,857,108 | 206,695 | 11.13 | - | - | - | - | 15,999 | 89 |
| 90 | Warren | 2,371,151 | 58.22 | 86.03 | 15,000 | 0.37 | 10.95 | 1,003,100 | 24.63 | 67.18 | 3,389,251 | 12,107 | 0.36 | - | - | - | - | 198,770 | 90 |
| 91 | Washington | 710,310 | 13.17 | 19.46 | 127,503 | 2.36 | 70.30 | 1,802,792 | 33.43 | 91.18 | 2,640,605 | 182,668 | 6.92 | - | - | - | - | 344,741 | 91 |
| 92 | Westmoreland | 137,450 | 7.44 | 10.99 | 40,000 | 2.16 | 64.38 | 535,925 | 29.00 | 79.12 | 713,375 | 119,062 | 16.69 | 4,639 | 0.65 | - | - | - | 92 |
| 93 | Wise | 45,000 | 1.25 | 1.84 | 89,975 | 2.49 | 74.06 | 433,483 | 12.00 | 32.71 | 568,458 | 251,740 | 44.28 | - | - | 201,432 | 35.43 | 54,533 | 93 |
| 94 | Wythe | 374,623 | 13.24 | 19.57 | - | - | - | 314,455 | 11.12 | 30.32 | 689,078 | - | - | - | - | - | - | 115,243 | 94 |
| 95 | York | 2,220,241 | 31.70 | 46.84 | 111,000 | 1.58 | 47.13 | 3,523,203 | 50.30 | 137.20 | 5,854,444 | 218,260 | 3.73 | 177,807 | 3.04 | 55,891 | 0.95 | 652,081 | 95 |
| 95 | Total | $ 391,591,785 | $ 67.67 | 100.00 | $ 19,457,851 | $ 3.36 | 100.00 | $ 212,132,980 | $ 36.66 | 100.00 | $ 623,182,626 | $ 14,509,009 | 2.33 | $ 2,663,767 | 0.43 | $ 2,074,939 | 0.33 | $ 123,791,652 | 95 |

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022

| | | Parks and Recreation | | | Cultural Enrichment | | | Public Libraries | | | | Source of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Services | No. |
| | Town of: | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 2,413,531 | $ 288.15 | 231.47 | $ 42,500 | $ 5.07 | 21.92 | $ - | $ - | - | $ 2,456,031 | $ 4,500 | 0.18 | $ - | - | $ - | - | $ 295,925 | 1 |
| 2 | Ashland | 277,557 | 36.69 | 29.47 | - | - | - | - | - | - | 277,557 | 4,050 | 1.46 | 122,323 | 44.07 | - | - | 119,651 | 2 |
| 3 | Bedford | 29,446 | 4.42 | 3.55 | - | - | - | - | - | - | 29,446 | - | - | - | - | - | - | - | 3 |
| 4 | Berryville | 10,849 | 2.37 | 1.91 | - | - | - | - | - | - | 10,849 | 4,500 | 41.48 | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 3,073,119 | 68.56 | 55.07 | - | - | - | 3,336 | 0.07 | 1.20 | 3,076,455 | 2,035 | 0.07 | 192 | 0.01 | - | - | 783,103 | 6 |
| 7 | Bluefield | 2,373,921 | 465.84 | 374.21 | - | - | - | - | - | - | 2,373,921 | - | - | - | - | - | - | 1,354,128 | 8 |
| 8 | Bridgewater | 727,972 | 110.37 | 88.66 | 366,709 | 55.60 | 240.13 | - | - | - | 1,094,681 | 2,125 | 0.19 | - | - | - | - | 371,422 | 9 |
| 9 | Broadway | 223,653 | 53.63 | 43.08 | - | - | - | - | - | - | 223,653 | - | - | - | - | - | - | 86,315 | 10 |
| 10 | Christiansburg | 5,246,511 | 224.71 | 180.51 | - | - | - | 3,346 | 0.14 | 2.31 | 5,249,857 | 2,035 | 0.04 | 192 | 0.00 | - | - | 756,093 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 77,191 | 19.75 | 15.87 | - | - | - | 5,000 | 1.28 | 20.58 | 82,191 | - | - | - | - | - | - | - | 13 |
| 13 | Culpeper | 843,902 | 42.06 | 33.79 | - | - | - | - | - | - | 843,902 | 4,500 | 0.53 | - | - | - | - | 104,300 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 825,243 | 110.43 | 88.71 | - | - | - | 192,011 | 25.69 | 413.27 | 1,017,254 | 81,094 | 7.97 | - | - | - | - | 126,098 | 16 |
| 16 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | 5,407,302 | 219.32 | 176.18 | - | - | - | - | - | - | 5,407,302 | 5,873 | 0.11 | - | - | - | - | 3,431,294 | 18 |
| 18 | Leesburg | 7,375,575 | 152.86 | 122.79 | - | - | - | 575,071 | 11.92 | 191.70 | 7,950,646 | 4,500 | 0.06 | - | - | - | - | 4,421,422 | 19 |
| 19 | Luray | 1,055,537 | 218.49 | 175.51 | - | - | - | - | - | - | 1,055,537 | 46,500 | 4.41 | 357,539 | 33.87 | - | - | 68,268 | 20 |
| 20 | Marion | 144,907 | 25.20 | 20.24 | - | - | - | - | - | - | 144,907 | 4,500 | 3.11 | - | - | 545,624 | 376.53 | 72,581 | 21 |
| 21 | Orange | 31,865 | 6.53 | 5.25 | - | - | - | - | - | - | 31,865 | 4,500 | 14.12 | - | - | - | - | - | 22 |
| 22 | Pulaski | 823,956 | 91.70 | 73.66 | 26,920 | 3.00 | 12.94 | - | - | - | 850,876 | 4,500 | 0.53 | - | - | 677,987 | 79.68 | 16,994 | 23 |
| 23 | Purcellville | 338,552 | 37.92 | 30.46 | 12,185 | 1.36 | 5.89 | - | - | - | 350,737 | 3,500 | 1.00 | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 162,086 | 33.06 | 26.56 | 1,116,267 | 227.67 | 983.36 | - | - | - | 1,278,353 | - | - | - | - | 1,088,704 | 85.16 | 198,713 | 26 |
| 26 | Smithfield | 1,349,178 | 158.11 | 127.01 | 9,000 | 1.05 | 4.56 | 3,550 | 0.42 | 6.69 | 1,361,728 | 4,500 | 0.33 | 319,402 | 23.46 | - | - | - | 27 |
| 27 | South Boston | 329,114 | 41.31 | 33.19 | 61,357 | 7.70 | 33.27 | 171,561 | 21.54 | 346.40 | 562,032 | 37,792 | 6.72 | 5,386 | 0.96 | - | - | 14,606 | 28 |
| 28 | South Hill | 595,060 | 126.88 | 101.92 | - | - | - | 14,351 | 3.06 | 49.22 | 609,411 | 4,500 | 0.74 | - | - | - | - | - | 29 |
| 29 | Strasburg | 190,887 | 26.95 | 21.65 | 15,000 | 2.12 | 9.15 | 16,500 | 2.33 | 37.47 | 222,387 | 4,500 | 2.02 | - | - | - | - | 80,636 | 30 |
| 30 | Tazewell | 606,838 | 135.27 | 108.66 | - | - | - | - | - | - | 606,838 | - | - | - | - | 48,911 | 8.06 | 74,748 | 31 |
| 31 | Vienna | 4,204,150 | 255.21 | 205.01 | 27,003 | 1.64 | 7.08 | - | - | - | 4,231,153 | - | - | - | - | - | - | 945,076 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 2,578,701 | 256.41 | 205.97 | 82,338 | 8.19 | 35.36 | - | - | - | 2,661,039 | - | - | 4,500 | 0.17 | - | - | 1,075,663 | 34 |
| 34 | West Point | 98,501 | 28.85 | 23.18 | 2,795 | 0.82 | 3.54 | 10,988 | 3.22 | 51.77 | 112,284 | 4,500 | 4.01 | - | - | - | - | - | 35 |
| 35 | Wise | 192,396 | 64.76 | 52.02 | 49,516 | 16.67 | 71.99 | 14,348 | 4.83 | 77.68 | 256,260 | 7,427 | 2.90 | - | - | - | - | 89,335 | 36 |
| 36 | Woodstock | 309,913 | 53.37 | 42.87 | - | - | - | - | - | - | 309,913 | - | - | - | - | - | - | 113,124 | 37 |
| 37 | Wytheville | 1,477,788 | 178.80 | 143.63 | 562,702 | 68.08 | 294.06 | - | - | - | 2,040,490 | 4,500 | 0.22 | 237,958 | 11.66 | 1,208,893 | 59.25 | 775,758 | 38 |
| 37 | Total | $ 43,395,201 | $ 124.49 | 100.00 | $ 2,374,292 | $ 23.15 * | 100.00 | $ 1,010,062 | $ 6.22 * | 100.00 | $ 46,779,555 | $ 246,431 | 0.53 | $ 1,047,492 | 2.24 | $ 3,570,119 | 7.63 | $ 15,375,253 | 38 |
| 170 | Grand Total | $ 730,510,913 | $ 84.25 | | $ 85,850,590 | $ 9.90 | | $ 309,302,695 | $ 35.67 | | $ 1,125,664,198 | $ 20,855,240 | 1.85 | $ 8,132,351 | 0.72 | $ 8,378,361 | 0.74 | $ 206,621,355 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
COMMUNITY DEVELOPMENT
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2022



| | | Planning and Community Development | | | Environmental Management | | | Cooperative Extension Program | | | | Sources of Funds for Expenditures | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Service | No. |
| | City of: | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 11,542,723 | $ 72.38 | 37.50 | $ 516,294 | $ 3.24 | 98.25 | $ - | $ - | - | $ 12,059,017 | $ 10,491,099 | 87.00 | $ 264,186 | 2.19 | $ 37,677,682 | 312.44 | $ 1,731,587 | 1 |
| 2 | Bristol | 2,554,800 | 148.37 | 76.86 | 61,260 | 3.56 | 107.96 | - | - | - | 2,616,060 | 347,360 | 13.28 | 28,759 | 1.10 | - | - | - | 2 |
| 3 | Buena Vista | 509,804 | 76.77 | 39.77 | - | - | - | - | - | - | 509,804 | 66,000 | 12.95 | 33,580 | 6.59 | - | - | 67 | 3 |
| 4 | Charlottesville | 11,425,081 | 223.80 | 115.94 | 1,471,244 | 28.82 | 874.54 | 43,937 | 0.86 | 94.21 | 12,940,262 | - | - | 298,961 | 2.31 | 1,653,754 | 12.78 | 2,093,016 | 4 |
| 5 | Chesapeake | 17,258,569 | 69.19 | 35.84 | - | - | - | 468,971 | 1.88 | 205.82 | 17,727,540 | (209,789) | (1.18) | 70,704 | 0.40 | 727,037 | 4.10 | 759,030 | 5 |
| 6 | Colonial Heights | 412,454 | 22.70 | 11.76 | - | - | - | - | - | - | 412,454 | 7,176 | 1.74 | - | - | - | - | - | 6 |
| 7 | Covington | 319,727 | 55.73 | 28.87 | 3,000 | 0.52 | 15.87 | 5,281 | 0.92 | 100.77 | 328,008 | 1,150 | 0.35 | 25,500 | 7.77 | - | - | - | 7 |
| 8 | Danville | 9,469,199 | 222.33 | 115.18 | - | - | - | - | - | - | 9,469,199 | 1,014,440 | 10.71 | - | - | 1,497,023 | 15.81 | 37,744 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 5,345,677 | 221.39 | 114.69 | - | - | - | - | - | - | 5,345,677 | - | - | - | - | - | - | 157,562 | 10 |
| 11 | Falls Church | 3,112,659 | 212.35 | 110.01 | 641,370 | 43.76 | 1,327.77 | - | - | - | 3,754,029 | 146,144 | 3.89 | - | - | - | - | 85,549 | 11 |
| 12 | Franklin | 467,757 | 57.18 | 29.62 | 20,996 | 2.57 | 77.89 | 761,689 | 93.12 | 10,193.13 | 1,250,442 | 31,375 | 2.51 | 17,500 | 1.40 | - | - | - | 12 |
| 13 | Fredericksburg | 2,907,100 | 103.89 | 53.82 | 2,000 | 0.07 | 2.17 | - | - | - | 2,909,100 | - | - | 19,870 | 0.68 | 153,160 | 5.26 | 138,601 | 13 |
| 14 | Galax | 923,083 | 137.36 | 71.16 | 52,321 | 7.79 | 236.26 | - | - | - | 975,404 | - | - | 525,650 | 53.89 | 18,215 | 1.87 | 520,327 | 14 |
| 15 | Hampton | 27,009,978 | 196.94 | 102.02 | 151,636 | 1.11 | 33.55 | 340,279 | 2.48 | 271.60 | 27,501,893 | 98,713 | 0.36 | 292,876 | 1.06 | 972,537 | 3.54 | 1,413,777 | 15 |
| 16 | Harrisonburg | 4,846,643 | 88.43 | 45.81 | - | - | - | - | - | - | 4,846,643 | 266,287 | 5.49 | - | - | 622,143 | 12.84 | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 686,191 | 91.75 | 47.53 | 62,767 | 8.39 | 254.67 | - | - | - | 748,958 | - | - | - | - | - | - | 14,077 | 18 |
| 19 | Lynchburg | 5,616,648 | 69.86 | 36.19 | - | - | - | 38,725 | 0.48 | 52.73 | 5,655,373 | 55 | 0.00 | - | - | 525,752 | 9.30 | 346,613 | 19 |
| 20 | Manassas | 2,520,609 | 58.93 | 30.53 | - | - | - | 97,986 | 2.29 | 250.78 | 2,618,595 | 4,819 | 0.18 | - | - | - | - | 13,816 | 20 |
| 21 | Manassas Park | 959,759 | 55.74 | 28.87 | - | - | - | - | - | - | 959,759 | 323,941 | 33.75 | - | - | - | - | 127,483 | 21 |
| 22 | Martinsville | 3,378,288 | 250.52 | 129.78 | - | - | - | 7,756 | 0.58 | 62.96 | 3,386,044 | - | - | 1,977,686 | 58.41 | - | - | 1,605,026 | 22 |
| 23 | Newport News | 30,035,808 | 161.27 | 83.54 | - | - | - | 130,873 | 0.70 | 76.92 | 30,166,681 | 55,980 | 0.19 | 201,126 | 0.67 | 1,892,678 | 6.27 | 124 | 23 |
| 24 | Norfolk | 87,513,328 | 367.70 | 190.48 | - | - | - | - | - | - | 87,513,328 | 4,764,682 | 5.44 | 13,597,991 | 15.54 | 39,517,232 | 45.16 | 470,476 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 632,475 | 50.76 | 26.30 | - | - | - | - | - | - | 632,475 | 2,376 | 0.38 | 2,328 | 0.37 | - | - | 14,309 | 27 |
| 28 | Portsmouth | 5,656,748 | 57.77 | 29.93 | - | - | - | - | - | - | 5,656,748 | 1,356,000 | 23.97 | - | - | 811,208 | 14.34 | - | 28 |
| 29 | Radford | 715,232 | 40.63 | 21.05 | - | - | - | - | - | - | 715,232 | 2,597 | 0.36 | - | - | 237,914 | 33.26 | 56,797 | 29 |
| 30 | Richmond | 108,578,636 | 479.14 | 248.21 | - | - | - | - | - | - | 108,578,636 | 3,429,596 | 3.16 | 5,095,260 | 4.69 | 69,621,831 | 64.12 | 21,995,991 | 30 |
| 31 | Roanoke | 15,274,053 | 152.73 | 79.12 | 468,877 | 4.69 | 142.27 | 79,610 | 0.80 | 87.14 | 15,823,140 | 50,000 | 0.32 | - | - | 1,421,228 | 8.98 | - | 31 |
| 32 | Salem | 1,619,015 | 63.88 | 33.09 | - | - | - | 12,965 | 0.51 | 55.99 | 1,631,980 | - | - | - | - | - | - | - | 32 |
| 33 | Staunton | 3,463,919 | 134.52 | 69.69 | 98,549 | 3.83 | 116.14 | - | - | - | 3,562,468 | - | - | 64,670 | 1.82 | 148,466 | 4.17 | 11,388 | 33 |
| 34 | Suffolk | 7,701,973 | 81.65 | 42.30 | 4,364,791 | 46.27 | 1,404.20 | 31,084 | 0.33 | 36.07 | 12,097,848 | (84,145) | (0.70) | - | - | 1,026,785 | 8.49 | 8,868,561 | 34 |
| 35 | Virginia Beach | 106,815,701 | 232.48 | 120.43 | 439,992 | 0.96 | 29.06 | 296,944 | 0.65 | 70.75 | 107,552,637 | 2,654,441 | 2.47 | - | - | 28,030,451 | 26.06 | 5,820,046 | 35 |
| 36 | Waynesboro | 1,343,410 | 60.52 | 31.35 | - | - | - | - | - | - | 1,343,410 | - | - | - | - | 265,628 | 19.77 | 68,537 | 36 |
| 37 | Williamsburg | 6,191,876 | 386.58 | 200.26 | - | - | - | - | - | - | 6,191,876 | 7,981 | 0.13 | 367,661 | 5.94 | - | - | - | 37 |
| 38 | Winchester | 2,612,961 | 92.92 | 48.14 | - | - | - | - | - | - | 2,612,961 | 25,750 | 0.99 | - | - | 487,776 | 18.67 | - | 38 |
| 38 | Total | $ 489,422,484 | $ 193.04 | 100.00 | $ 8,355,097 | $ 3.30 | 100.00 | $ 2,316,100 | $ 0.91 | 100.00 | $ 500,093,681 | $ 24,854,028 | 4.97 | $ 22,884,308 | 4.58 | $ 187,308,500 | 37.45 | $ 46,384,504 | 38 |

| | | Planning and Community Development | | | Environmental Management | | | Cooperative Extension Program | | | | Sources of Funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Service | No. |
| | County of: | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 5,781,412 | $ 173.03 | 92.54 | $ 539,602 | 16.15 | 311.57 | $ 82,890 | $ 2.48 | 153.07 | $ 6,403,904 | $ - | - | $ 530,272 | 8.28 | $ - | - | $ 1,616,751 | 1 |
| 2 | Albemarle | 30,602,717 | 272.28 | 145.62 | 143,259 | 1.27 | 24.59 | 360,697 | 3.21 | 198.01 | 31,106,673 | 5,614 | 0.02 | 259,859 | 0.84 | 4,220,893 | 13.57 | 31,017 | 2 |
| 3 | Alleghany | 1,910,557 | 125.50 | 67.12 | 2,500 | 0.16 | 3.17 | 32,675 | 2.15 | 132.44 | 1,945,732 | - | - | 686,455 | 35.28 | 49,241 | 2.53 | - | 3 |
| 4 | Amelia | 202,070 | 15.23 | 8.15 | 177,444 | 13.38 | 258.08 | 48,150 | 3.63 | 223.97 | 427,664 | 7,981 | 1.87 | - | - | - | - | - | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 998,563 | 61.95 | 33.13 | 10,000 | 0.62 | 11.97 | 59,552 | 3.69 | 227.96 | 1,068,115 | - | - | - | - | - | - | 11,260 | 6 |
| 7 | Arlington | 209,373,586 | 877.35 | 469.22 | - | - | - | - | - | - | 209,373,586 | 4,500 | 0.00 | 3,926,847 | 1.88 | 24,476,410 | 11.69 | 47,407,616 | 7 |
| 8 | Augusta | 3,269,780 | 42.20 | 22.57 | 100,819 | 1.30 | 25.10 | 123,833 | 1.60 | 98.61 | 3,494,432 | 1,602,739 | 45.87 | 235,176 | 6.73 | - | - | - | 8 |
| 9 | Bath | 312,662 | 74.28 | 39.73 | 153,572 | 36.49 | 703.93 | 55,333 | 13.15 | 811.15 | 521,567 | 133,601 | 25.62 | - | - | - | - | 600 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | 686,083 | 109.42 | 58.52 | 176,080 | 28.08 | 541.80 | 80,842 | 12.89 | 795.55 | 943,005 | - | - | - | - | - | - | - | 11 |
| 12 | Botetourt | 1,814,843 | 54.02 | 28.89 | 20,243 | 0.60 | 11.62 | 45,879 | 1.37 | 84.26 | 1,880,965 | - | - | - | - | - | - | 7,820 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 1,286,721 | 23.10 | 12.36 | 134,619 | 2.42 | 46.63 | 73,073 | 1.31 | 80.95 | 1,494,413 | 50,000 | 3.35 | - | - | - | - | 2,085 | 16 |
| 17 | Caroline | 1,360,589 | 44.05 | 23.56 | (427,883) | (13.85) | (267.27) | 76,224 | 2.47 | 152.27 | 1,008,930 | 11,378 | 1.13 | - | - | - | - | - | 17 |
| 18 | Carroll | 1,204,266 | 41.31 | 22.09 | 3,500 | 0.12 | 2.32 | 66,975 | 2.30 | 141.74 | 1,274,741 | - | - | - | - | - | - | 225,511 | 18 |
| 19 | Charles City | 4,408,144 | 650.84 | 348.08 | 27,806 | 4.11 | 79.21 | 650 | 0.10 | 5.92 | 4,436,600 | 2,420,756 | 54.70 | - | - | - | - | 897,504 | 19 |
| 20 | Charlotte | 261,920 | 22.72 | 12.15 | 149,315 | 12.95 | 249.87 | 61,274 | 5.31 | 327.93 | 472,509 | - | - | - | - | - | - | - | 20 |
| 21 | Chesterfield | 31,850,786 | 92.86 | 49.66 | 4,469 | 0.01 | 0.24 | 454,186 | 1.25 | 76.87 | 34,309,441 | 3,331,125 | 9.71 | 260,000 | 0.76 | 10,894,677 | 31.75 | 1,086,943 | 21 |
| 22 | Clarke | 1,533,041 | 103.70 | 55.46 | 39,047 | 2.64 | 50.96 | 44,407 | 3.00 | 185.35 | 1,616,495 | 340,026 | 21.03 | - | - | 293,000 | 18.13 | 28,341 | 22 |
| 23 | Craig | 97,183 | 19.87 | 10.62 | 3,002 | 0.61 | 11.84 | 27,362 | 5.59 | 345.11 | 127,547 | - | - | - | - | - | - | - | 23 |
| 24 | Culpeper | 2,286,804 | 43.52 | 23.27 | 69,754 | 1.33 | 25.61 | 192,817 | 3.67 | 226.39 | 2,549,375 | - | - | - | - | - | - | 2,051 | 24 |
| 25 | Cumberland | 274,992 | 28.42 | 15.20 | 75,120 | 7.76 | 149.80 | 46,223 | 4.78 | 294.78 | 396,335 | - | - | - | - | - | - | 63,985 | 25 |
| 26 | Dickenson | 4,056,920 | 287.24 | 153.62 | - | - | - | 53,076 | 3.76 | 231.87 | 4,109,996 | 93,575 | 2.28 | 382,539 | 9.31 | - | - | - | 26 |
| 27 | Dinwiddie | 1,182,915 | 42.33 | 22.64 | 12,500 | 0.45 | 8.63 | 234,118 | 8.38 | 516.93 | 1,429,553 | - | - | - | - | - | - | 8,848 | 27 |
| 28 | Essex | 109,921 | 10.37 | 5.55 | 16,704 | 1.58 | 30.41 | 28,225 | 2.66 | 164.31 | 154,850 | - | - | - | - | - | - | 1,994 | 28 |
| 29 | Fairfax | 357,139,453 | 310.47 | 166.05 | 11,915,274 | 10.36 | 199.84 | - | - | - | 369,054,727 | 84,577,312 | 22.92 | 28,281,989 | 7.66 | 87,641,789 | 23.75 | 116,404,825 | 29 |
| 30 | Fauquier | 6,511,846 | 89.24 | 47.73 | 192,504 | 2.64 | 50.90 | 210,759 | 2.89 | 178.21 | 6,915,109 | 178,773 | 2.59 | - | - | 537,070 | 7.77 | 22,026 | 30 |
| 31 | Floyd | 1,043,051 | 67.40 | 36.05 | 13,650 | 0.88 | 17.02 | 100,929 | 6.52 | 402.40 | 1,157,630 | 35,873 | 3.10 | 14,393 | 1.24 | - | - | - | 31 |
| 32 | Fluvanna | 2,137,989 | 78.46 | 41.96 | 21,630 | 0.79 | 15.31 | 81,940 | 3.01 | 185.54 | 2,241,559 | - | - | - | - | - | - | 1,750 | 32 |
| 33 | Franklin | 2,203,590 | 40.45 | 21.63 | 18,570 | 0.34 | 6.58 | 94,465 | 1.73 | 106.99 | 2,316,625 | 81,950 | 3.54 | - | - | - | - | 7,805 | 33 |
| 34 | Frederick | 459,266 | 5.02 | 2.69 | 875,237 | 9.57 | 184.71 | 294,327 | 3.22 | 198.65 | 1,628,830 | - | - | - | - | - | - | 187,059 | 34 |
| 35 | Giles | 2,867,295 | 170.80 | 91.35 | 13,000 | 0.77 | 14.94 | 75,558 | 4.50 | 277.72 | 2,955,853 | 282,218 | 9.55 | 1,272,052 | 43.04 | - | - | - | 35 |
| 36 | Gloucester | 6,410,274 | 165.59 | 88.56 | 18,694 | 0.48 | 9.32 | 107,958 | 2.79 | 172.07 | 6,536,926 | - | - | 2,013,894 | 30.81 | - | - | 1,504,168 | 36 |
| 37 | Goochland | 2,114,304 | 85.51 | 45.73 | - | - | - | 65,141 | 2.63 | 162.55 | 2,179,445 | - | - | - | - | - | - | - | 37 |
| 38 | Grayson | 936,761 | 61.09 | 32.67 | 138,174 | 9.01 | 173.86 | 132,882 | 8.67 | 534.73 | 1,207,817 | 12,500 | 1.03 | 197,365 | 16.34 | - | - | - | 38 |
| 39 | Greene | 1,211,657 | 58.96 | 31.53 | 103,721 | 5.05 | 97.37 | 58,955 | 2.87 | 177.00 | 1,374,333 | - | - | 7,781 | 0.57 | - | - | - | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | 3,671,846 | 107.93 | 57.72 | 20,032 | 0.59 | 11.36 | 124,792 | 3.67 | 226.32 | 3,816,670 | 169,082 | 4.43 | 149,988 | 3.93 | - | - | 2,129,219 | 41 |
| 42 | Hanover | 4,995,188 | 45.42 | 24.29 | 109,170 | 0.99 | 19.15 | 95,873 | 0.87 | 53.79 | 5,200,231 | - | - | - | - | - | - | - | 42 |
| 43 | Henrico | 77,344,821 | 231.30 | 123.70 | - | - | - | 407,363 | 1.22 | 75.17 | 77,752,184 | - | - | 773,058 | 0.99 | 4,272,648 | 5.50 | - | 43 |
| 44 | Henry | 10,476,449 | 205.63 | 109.97 | - | - | - | 54,271 | 1.07 | 65.73 | 10,530,720 | 60,088 | 0.57 | 737,932 | 7.01 | - | - | - | 44 |
| 45 | Highland | 180,400 | 80.82 | 43.23 | - | - | - | 55,909 | 25.05 | 1,545.55 | 236,309 | - | - | 2,500 | 1.06 | - | - | - | 45 |
| 46 | Isle of Wight | 4,291,471 | 111.16 | 59.45 | - | - | - | 71,904 | 1.86 | 114.92 | 4,363,375 | - | - | 19,519 | 0.45 | - | - | 49,799 | 46 |
| 47 | James City | 9,356,689 | 119.57 | 63.95 | 2,165,000 | 27.67 | 533.76 | 36,225 | 0.46 | 28.56 | 11,557,914 | 213,580 | 1.85 | 663,529 | 5.74 | 1,922,975 | 16.64 | - | 47 |
| 48 | King & Queen | 3,252,775 | 492.25 | 263.26 | 9,674 | 1.46 | 28.24 | 24,600 | 3.72 | 229.70 | 3,287,049 | 7,064 | 0.21 | - | - | - | - | 32,623 | 48 |
| 49 | King George | 2,401,191 | 89.85 | 48.06 | 59,425 | 2.22 | 42.90 | 115,584 | 4.33 | 266.88 | 2,576,200 | 118,193 | 4.60 | 553,840 | 21.50 | - | - | - | 49 |
| 50 | King William | 1,980,322 | 111.19 | 59.47 | 5,000 | 0.28 | 5.42 | 26,797 | 1.50 | 92.84 | 2,012,119 | - | - | - | - | - | - | 85 | 50 |

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2022

| | | Planning and Community Development | | | Environmental Management | | | Cooperative Extension Program | | | | Sources of Funds for Expenditures | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Categorical | | | | | | | |
| | | | | | | | | | | | | | | Federal Pass-Through | | Direct Federal Aid | | | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Service | No. |
| | County of: | | | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 746,388 | $ 68.36 | 36.56 | $ 22,085 | $ 2.02 | 39.02 | $ 61,210 | $ 5.61 | 345.89 | $ 829,683 | $ - | - | $ - | - | $ - | - | $ 43,015 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 61,375,671 | 145.80 | 77.98 | 914,762 | 2.17 | 41.92 | 654,717 | 1.56 | 95.96 | 62,945,150 | - | - | (17,656) | (0.03) | 2,341,637 | 3.72 | 19,865 | 53 |
| 54 | Louisa | 2,430,861 | 64.66 | 34.58 | 51,170 | 1.36 | 26.26 | 136,956 | 3.64 | 224.77 | 2,618,987 | 210,285 | 8.03 | - | - | - | - | 11,500 | 54 |
| 55 | Lunenburg | 946,346 | 79.29 | 42.40 | - | - | - | 30,365 | 2.54 | 156.97 | 976,711 | 179,290 | 18.36 | - | - | - | - | - | 55 |
| 56 | Madison | 517,597 | 37.41 | 20.01 | 38,275 | 2.77 | 53.37 | 106,395 | 7.69 | 474.43 | 662,267 | - | - | 9,685 | 1.46 | - | - | - | 56 |
| 57 | Mathews | 1,171,704 | 137.31 | 73.44 | 13,981 | 1.64 | 31.61 | 35,306 | 4.14 | 255.30 | 1,220,991 | 481,611 | 39.44 | 164,968 | 13.51 | - | - | - | 57 |
| 58 | Mecklenburg | 53,806,109 | 1,774.67 | 949.12 | 29,788 | 0.98 | 18.96 | 90,091 | 2.97 | 183.34 | 53,925,988 | 97,092 | 0.18 | 210,165 | 0.39 | - | - | 588 | 58 |
| 59 | Middlesex | 870,076 | 81.89 | 43.80 | 19,985 | 1.88 | 36.29 | 2,464 | 0.23 | 14.31 | 892,525 | 88,926 | 9.96 | 287,525 | 32.21 | - | - | 254,249 | 59 |
| 60 | Montgomery | 4,298,993 | 42.43 | 22.69 | - | - | - | 81,103 | 0.80 | 49.39 | 4,380,096 | 4,500 | 0.10 | - | - | - | - | 119,679 | 60 |
| 61 | Nelson | 2,079,045 | 140.71 | 75.26 | 33,075 | 2.24 | 43.19 | 21,802 | 1.48 | 91.05 | 2,133,922 | - | - | - | - | - | - | - | 61 |
| 62 | New Kent | 2,275,996 | 99.19 | 53.05 | 325,213 | 14.17 | 273.45 | 37,871 | 1.65 | 101.84 | 2,639,080 | 229,782 | 8.71 | 40,000 | 1.52 | - | - | - | 62 |
| 63 | Northampton | 2,498,751 | 203.45 | 108.81 | 33,504 | 2.73 | 52.63 | 85,845 | 6.99 | 431.26 | 2,618,100 | 32,545 | 1.24 | 115,073 | 4.40 | 53,312 | 2.04 | - | 63 |
| 64 | Northumberland | 480,308 | 40.57 | 21.70 | 31,858 | 2.69 | 51.92 | 46,430 | 3.92 | 241.98 | 558,596 | - | - | 191,119 | 34.21 | - | - | - | 64 |
| 65 | Nottoway | 1,038,232 | 66.37 | 35.50 | 8,500 | 0.54 | 10.48 | 31,370 | 2.01 | 123.74 | 1,078,102 | 159,900 | 14.83 | - | - | - | - | 16,531 | 65 |
| 66 | Orange | 3,289,282 | 90.73 | 48.52 | 80,313 | 2.22 | 42.74 | 175,129 | 4.83 | 298.06 | 3,544,724 | - | - | 4,105,535 | 115.82 | - | - | 2,501,493 | 66 |
| 67 | Page | 3,425,274 | 144.47 | 77.27 | 91,538 | 3.86 | 74.49 | 750 | 0.03 | 1.95 | 3,517,562 | - | - | 1,485,865 | 42.24 | - | - | - | 67 |
| 68 | Patrick | 1,018,810 | 57.86 | 30.94 | 20,250 | 1.15 | 22.19 | 109,729 | 6.23 | 384.51 | 1,148,789 | 47,227 | 4.11 | 92,986 | 8.09 | - | - | - | 68 |
| 69 | Pittsylvania | 4,592,722 | 75.91 | 40.60 | 3,373 | 0.06 | 1.08 | 92,700 | 1.53 | 94.54 | 4,688,795 | 588,167 | 12.54 | 180,865 | 3.86 | 11,165 | 0.24 | - | 69 |
| 70 | Powhatan | 1,156,018 | 38.11 | 20.38 | - | - | - | 93,877 | 3.09 | 190.96 | 1,249,895 | - | - | - | - | - | - | 42,489 | 70 |
| 71 | Prince Edward | 945,333 | 42.17 | 22.55 | 14,710 | 0.66 | 12.66 | 128,190 | 5.72 | 352.84 | 1,088,233 | - | - | - | - | - | - | 20,365 | 71 |
| 72 | Prince George | 1,607,004 | 37.36 | 19.98 | 24,000 | 0.56 | 10.77 | 90,354 | 2.10 | 129.62 | 1,721,358 | 8,200 | 0.48 | - | - | - | - | 169,450 | 72 |
| 73 | Prince William | 62,970,000 | 130.59 | 69.84 | 6,925,000 | 14.36 | 277.07 | 903,000 | 1.87 | 115.55 | 70,798,000 | 517,000 | 0.73 | 271,000 | 0.38 | 31,243,000 | 44.13 | 10,731,000 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | 161,776 | 22.02 | 11.77 | 22,374 | 3.04 | 58.75 | 68,277 | 9.29 | 573.33 | 252,427 | - | - | - | - | - | - | - | 75 |
| 76 | Richmond | 1,695,818 | 190.05 | 101.64 | 17,622 | 1.97 | 38.10 | 30,771 | 3.45 | 212.78 | 1,744,211 | - | - | 1,453,304 | 83.32 | - | - | 14,400 | 76 |
| 77 | Roanoke | 5,966,546 | 61.56 | 32.92 | - | - | - | 62,979 | 0.65 | 40.09 | 6,029,525 | 219,020 | 3.63 | 1,764,644 | 29.27 | 119,008 | 1.97 | 1,012,376 | 77 |
| 78 | Rockbridge | 2,521,913 | 111.34 | 59.55 | 285,025 | 12.58 | 242.78 | 85,980 | 3.80 | 234.22 | 2,892,918 | 214,504 | 7.41 | 95,664 | 3.31 | - | - | 50,795 | 78 |
| 79 | Rockingham | 4,172,575 | 49.82 | 26.64 | 660,778 | 7.89 | 152.21 | 152,100 | 1.82 | 112.05 | 4,985,453 | - | - | - | - | - | - | 18,635 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | 2,073,925 | 96.12 | 51.41 | 40,000 | 1.85 | 35.77 | 71,083 | 3.29 | 203.28 | 2,185,008 | - | - | 301,975 | 13.82 | 78,080 | 3.57 | 353,874 | 81 |
| 82 | Shenandoah | 1,263,945 | 28.61 | 15.30 | 16,421 | 0.37 | 7.17 | 156,661 | 3.55 | 218.76 | 1,437,027 | - | - | 124,929 | 8.69 | - | - | - | 82 |
| 83 | Smyth | 953,183 | 31.99 | 17.11 | 30,000 | 1.01 | 19.42 | 87,920 | 2.95 | 182.04 | 1,071,113 | - | - | 180,931 | 16.89 | - | - | - | 83 |
| 84 | Southampton | 325,195 | 18.07 | 9.66 | 179,813 | 9.99 | 192.77 | 59,591 | 3.31 | 204.32 | 564,599 | - | - | 21,500 | 3.81 | - | - | - | 84 |
| 85 | Spotsylvania | 11,031,715 | 78.78 | 42.13 | - | - | - | 159,457 | 1.14 | 70.26 | 11,191,172 | - | - | - | - | - | - | 735,423 | 85 |
| 86 | Stafford | 4,941,392 | 31.49 | 16.84 | - | - | - | 175,604 | 1.12 | 69.05 | 5,116,996 | 380,308 | 7.43 | 33,500 | 0.65 | 838,749 | 16.39 | 2,330,519 | 86 |
| 87 | Surry | 3,329,809 | 507.52 | 271.43 | 10,000 | 1.52 | 29.41 | 48,066 | 7.33 | 452.03 | 3,387,875 | 29,202 | 0.86 | - | - | - | - | - | 87 |
| 88 | Sussex | 598,917 | 55.31 | 29.58 | 578,788 | 53.45 | 1,031.17 | 45,366 | 4.19 | 258.49 | 1,223,071 | 2,500 | 0.20 | 248,899 | 20.35 | - | - | 17,561 | 88 |
| 89 | Tazewell | 1,056,441 | 26.13 | 13.98 | - | - | - | 84,157 | 2.08 | 128.44 | 1,140,598 | 45,070 | 3.95 | 1,384,861 | 121.42 | - | - | - | 89 |
| 90 | Warren | 3,546,667 | 87.08 | 46.57 | 20,010 | 0.49 | 9.48 | 124,487 | 3.06 | 188.60 | 3,691,164 | 4,161 | 0.11 | - | - | - | - | - | 90 |
| 91 | Washington | 2,043,934 | 37.90 | 20.27 | 17,770 | 0.33 | 6.36 | 141,502 | 2.62 | 161.88 | 2,203,206 | 596,827 | 27.09 | 61,237 | 2.78 | - | - | - | 91 |
| 92 | Westmoreland | 517,699 | 28.02 | 14.98 | 16,000 | 0.87 | 16.71 | 51,205 | 2.77 | 170.99 | 584,904 | 23,954 | 4.10 | 11,250 | 1.92 | 1,444 | 0.25 | 2,386 | 92 |
| 93 | Wise | 5,254,285 | 145.43 | 77.78 | - | - | - | 155,991 | 4.32 | 266.40 | 5,410,276 | 1,541,961 | 28.50 | 451,383 | 8.34 | 54,513 | 1.01 | 1,355,113 | 93 |
| 94 | Wythe | 1,001,347 | 35.40 | 18.93 | 8,000 | 0.28 | 5.46 | 65,807 | 2.33 | 143.53 | 1,075,154 | - | - | - | - | - | - | 71,303 | 94 |
| 95 | York | 8,103,939 | 115.70 | 61.88 | 2,298,510 | 32.81 | 633.09 | 50,806 | 0.73 | 44.75 | 10,453,255 | 28,350 | 0.27 | 227,384 | 2.18 | (7) | (0.00) | 502,458 | 95 |
| 95 | Total | $ 1,081,954,664 | $ 186.98 | 100.00 | $ 29,992,718 | $ 5.18 | 100.00 | $ 9,378,177 | $ 1.62 | 100.00 | $ 1,121,325,559 | $ 99,474,519 | 8.87 | $ 54,467,599 | 4.86 | $ 169,051,604 | 15.08 | $ 192,128,652 | 95 |

| | | Planning and Community Development | | | Environmental Management | | | Cooperative Extension Program | | | | Sources of funds for Expenditures | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | Federal Categorical | | | | | |
| | | | | | | | | | | | | Commonwealth Categorical Aid | | Federal Pass-Through | | Direct Federal Aid | | | |
| No. | Locality | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Amount | Per Capita | Percent of Average | Total | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Amount | Percent of Expenditures | Local Charges for Service | No. |
| | Town of: | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 1,109,360 | $ 112.45 | 115.77 | $ - | $ - | - | $ - | $ - | - | $ 1,109,360 | $ 61,483 | 5.54 | $ 256,769 | 23.15 | $ - | - | $ 7,870 | 1 |
| 2 | Ashland | 1,978,061 | 261.48 | 228.55 | - | - | - | - | - | - | 1,978,061 | 4,336 | 0.22 | 1,030,903 | 52.12 | - | - | - | 2 |
| 3 | Bedford | 2,234,416 | 335.65 | 293.39 | - | - | - | - | - | - | 2,234,416 | 776,044 | 34.73 | - | - | - | - | - | 3 |
| 4 | Berryville | 151,233 | 33.06 | 28.90 | - | - | - | - | - | - | 151,233 | - | - | - | - | - | - | 52,915 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 4,966,814 | 110.80 | 96.85 | - | - | - | - | - | - | 4,966,814 | - | - | - | - | 1,605,505 | 32.32 | 16,765 | 6 |
| 7 | Bluefield | 377,682 | 74.11 | 64.78 | 82,365 | 16.16 | 401.50 | - | - | - | 460,047 | - | - | 104,492 | 22.71 | - | - | - | 8 |
| 8 | Bridgewater | 650,885 | 98.68 | 86.25 | - | - | - | - | - | - | 650,885 | - | - | 641,010 | 98.48 | - | - | 6,000 | 9 |
| 9 | Broadway | 871,610 | 209.02 | 182.70 | - | - | - | - | - | - | 871,610 | - | - | 807,501 | 92.64 | - | - | - | 10 |
| 10 | Christiansburg | 1,546,179 | 66.22 | 57.88 | - | - | - | - | - | - | 1,546,179 | - | - | - | - | 22,990 | 1.49 | - | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 269,112 | 68.86 | 60.19 | 1,640 | 0.42 | 10.42 | - | - | - | 270,752 | 31,696 | 11.71 | - | - | - | - | - | 13 |
| 13 | Culpeper | 2,552,039 | 127.21 | 111.19 | - | - | - | - | - | - | 2,552,039 | 40,772 | 1.60 | 1,322,559 | 51.82 | - | - | 7,669 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | 632,320 | 84.61 | 73.96 | - | - | - | - | - | - | 632,320 | 2,141 | 0.34 | - | - | - | - | 255,147 | 16 |
| 16 | Front Royal | 762,227 | 50.78 | 44.38 | - | - | - | - | - | - | 762,227 | - | - | - | - | - | - | (10,354) | 17 |
| 17 | Herndon | 2,117,654 | 85.89 | 75.08 | - | - | - | - | - | - | 2,117,654 | - | - | - | - | - | - | - | 18 |
| 18 | Leesburg | 4,609,057 | 95.52 | 83.50 | - | - | - | - | - | - | 4,609,057 | 56,714 | 1.23 | - | - | - | - | 53 | 19 |
| 19 | Luray | 9,772 | 2.02 | 1.77 | - | - | - | - | - | - | 9,772 | - | - | - | - | - | - | - | 20 |
| 20 | Marion | 960,617 | 167.03 | 146.00 | - | - | - | - | - | - | 960,617 | - | - | - | - | 90,000 | 9.37 | - | 21 |
| 21 | Orange | 147,684 | 30.26 | 26.45 | - | - | - | - | - | - | 147,684 | - | - | - | - | - | - | - | 22 |
| 22 | Pulaski | 1,408,715 | 156.56 | 136.85 | - | - | - | - | - | - | 1,408,715 | 309,475 | 22.00 | 65,557 | 4.66 | 141,806 | 10.08 | - | 23 |
| 23 | Purcellville | 1,633,871 | 182.98 | 159.94 | 4,344 | 0.49 | 12.09 | - | - | - | 1,638,215 | - | - | - | - | - | - | - | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | 2,390,496 | 487.56 | 426.17 | - | - | - | - | - | - | 2,390,496 | - | - | - | - | 28,031 | 1.17 | - | 26 |
| 26 | Smithfield | 713,385 | 83.60 | 73.08 | - | - | - | - | - | - | 713,385 | - | - | 137,358 | 19.25 | - | - | - | 27 |
| 27 | South Boston | 1,004,078 | 126.05 | 110.17 | - | - | - | - | - | - | 1,004,078 | 20,665 | 2.06 | 550,865 | 54.86 | - | - | - | 28 |
| 28 | South Hill | 644,462 | 137.41 | 120.11 | - | - | - | - | - | - | 644,462 | - | - | - | - | - | - | - | 29 |
| 29 | Strasburg | 222,065 | 31.35 | 27.40 | - | - | - | - | - | - | 222,065 | - | - | 3,600 | 1.62 | - | - | 30,163 | 30 |
| 30 | Tazewell | 615,033 | 137.10 | 119.84 | - | - | - | - | - | - | 615,033 | - | - | - | - | - | - | - | 31 |
| 31 | Vienna | 1,504,302 | 91.32 | 79.82 | - | - | - | - | - | - | 1,504,302 | - | - | - | - | - | - | - | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 713,449 | 70.94 | 62.01 | - | - | - | - | - | - | 713,449 | - | - | - | - | - | - | - | 34 |
| 34 | West Point | 898,859 | 263.29 | 230.14 | - | - | - | - | - | - | 898,859 | - | - | - | - | - | - | - | 35 |
| 35 | Wise | 124,223 | 41.81 | 36.55 | - | - | - | - | - | - | 124,223 | - | - | 341,938 | 275.26 | - | - | - | 36 |
| 36 | Woodstock | 415,901 | 71.62 | 62.60 | 7,219 | 1.24 | 30.88 | - | - | - | 423,120 | - | - | - | - | - | - | 38,563 | 37 |
| 37 | Wytheville | 1,646,996 | 199.27 | 174.18 | - | - | - | - | - | - | 1,646,996 | 2,319 | 0.14 | - | - | 770,043 | 46.75 | 30,184 | 38 |
| 37 | Total | $ 39,880,557 | $ 114.41 | 100.00 | $ 95,568 | $ 4.03 * | 100.00 | $ - | $ - | - | $ 39,976,125 | $ 1,305,645 | 3.27 | $ 5,262,552 | 13.16 | $ 2,658,375 | 6.65 | $ 434,975 | 38 |
| 170 | Grand Total | $ 1,611,257,705 | $ 185.83 | | $ 38,443,383 | $ 4.43 | | $ 11,694,277 | $ 1.35 | | $ 1,661,395,365 | $ 125,634,192 | 7.56 | $ 82,614,459 | 4.97 | $ 359,018,479 | 21.61 | $ 238,948,131 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
CAPITAL PROJECTS FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2022

| | | Sources of Funds | | | | | | | | | Application of Funds | | | | | | Memo Only Expenditures Made on Behalf of the Local Government | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| | City of: | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 3,343,876 | $ 12,746,369 | $ 215,211,821 | $ 1,155,920 | $ - | $ 116,706,237 | $ 293,456 | $ 3,581,703 | $ 353,039,382 | $ 58,332,411 | $ 13,128,898 | $ 175,397,282 | $ - | $ - | $ 246,858,591 | $ 4,306,120 | 1 |
| 2 | Bristol | - | 289,320 | 1,956,961 | 25,658 | - | - | - | 25,016,838 | 27,288,777 | 293,352 | - | 289,320 | 418,999 | - | 1,001,671 | 213,910 | 2 |
| 3 | Buena Vista | - | - | - | 18,581 | - | 519,549 | - | - | 538,130 | - | - | - | 538,057 | - | 538,057 | 280,121 | 3 |
| 4 | Charlottesville | 8,222,277 | 334,808 | 20,598,607 | - | - | 13,823,812 | 1,320,093 | 544,981 | 44,844,578 | - | 10,772,619 | 1,011,020 | 82,106 | - | 11,865,745 | 7,055,404 | 4 |
| 5 | Chesapeake | 1,437,589 | 1,251,562 | - | 339,707 | - | 143,528,859 | - | 825,354 | 147,383,071 | 34,740,724 | 5,985,880 | 30,124,994 | 5,543,057 | - | 76,394,655 | 3,494,159 | 5 |
| 6 | Colonial Heights | 163,162 | 1,462,957 | 6,222,804 | 24,602 | - | 1,585,655 | - | - | 9,459,180 | 513,901 | 1,168,965 | 1,417,925 | - | - | 3,100,791 | 685,851 | 6 |
| 7 | Covington | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 151,703 | 7 |
| 8 | Danville | 1,215,543 | - | 148,822,062 | - | 249,294 | 4,422,857 | - | 2,626,670 | 157,336,426 | 1,703,371 | 2,812,981 | 7,838,317 | - | - | 12,354,669 | 979,948 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 5,918,320 | 1,822,268 | - | - | - | 21,468,979 | - | - | 29,209,567 | 782,967 | - | 5,761,461 | 20,631,503 | - | 27,175,931 | 13,859,094 | 10 |
| 11 | Falls Church | 644,124 | 4,746,022 | 59,072 | 268 | - | 2,117,015 | 4,352,682 | 403,283 | 12,322,466 | 6,651,017 | 9,849,086 | 5,015,140 | 1,539,800 | - | 23,055,043 | 3,134,268 | 11 |
| 12 | Franklin | - | - | - | - | - | 1,881,021 | - | - | 1,881,021 | - | - | 1,881,021 | - | - | 1,881,021 | - | 12 |
| 13 | Fredericksburg | 281,864 | - | - | (511,611) | - | 1,191,105 | - | 235,994 | 1,197,352 | 1,646,502 | - | 1,663,978 | - | - | 3,310,480 | 239,903 | 13 |
| 14 | Galax | - | 2,019,078 | - | - | - | 1,176,183 | - | - | 3,195,261 | 2,460,544 | - | 454,454 | 280,263 | - | 3,195,261 | 583,346 | 14 |
| 15 | Hampton | 1,203,788 | 3,365,156 | - | 499,004 | - | 25,582,435 | - | 131,988,533 | 162,638,916 | - | 4,207,164 | 32,881,113 | 62,649,874 | - | 99,740,151 | 3,663,269 | 15 |
| 16 | Harrisonburg | 1,686,567 | 250,348 | 93,337,021 | 164,332 | - | 5,825,000 | - | - | 101,263,268 | 49,004,275 | - | 2,350,789 | - | - | 51,355,064 | 2,111,793 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | - | - | - | - | 659,000 | - | - | 659,000 | - | - | 659,000 | - | - | 659,000 | 84,363 | 18 |
| 19 | Lynchburg | 1,382,300 | 770,747 | 7,136,760 | 33,453 | - | 6,979,349 | - | 257,887 | 16,560,496 | 3,074,309 | 14,040,808 | 8,299,522 | - | - | 25,414,639 | 2,809,161 | 19 |
| 20 | Manassas | 1,534,715 | 5,202,668 | 30,392,569 | 115 | 204,759 | 11,553,000 | - | 4,193,831 | 53,081,657 | - | 8,698,843 | 20,247,599 | 9,186,362 | - | 38,132,804 | 4,065,579 | 20 |
| 21 | Manassas Park | 160,155 | 1,454,308 | - | - | 105,000 | 5,333,911 | - | 317,234 | 7,370,608 | - | 671,867 | 22,155,904 | 8,070,511 | - | 30,898,282 | 176,345 | 21 |
| 22 | Martinsville | - | 21,100 | - | - | - | - | - | - | 21,100 | - | - | 39,775 | - | - | 39,775 | 6,087 | 22 |
| 23 | Newport News | 21,317,483 | 6,609,666 | 12,906,945 | 1,068,749 | 1,780,730 | 81,154,515 | - | 190,474 | 125,028,562 | 18,500,546 | 38,090,271 | 38,129,574 | 6,605,047 | 871,572 | 102,197,010 | 16,855,397 | 23 |
| 24 | Norfolk | - | - | 90,520,066 | - | - | - | - | - | 90,520,066 | 4,631,637 | - | 24,848,062 | - | 41,320 | 29,521,019 | 6,359,718 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | - | - | - | 16,217 | - | 2,922,167 | - | 74,888 | 3,013,272 | 9,933,279 | - | - | 50,000 | - | 9,983,279 | 809,628 | 27 |
| 28 | Portsmouth | 6,631,938 | 5,000,000 | - | 14,326 | - | - | - | - | 11,646,264 | 1,821,605 | 11,280,759 | 18,002,622 | - | - | 31,104,986 | 6,635,846 | 28 |
| 29 | Radford | - | - | - | - | 9 | 7,932,691 | - | - | 7,932,700 | 7,701,201 | 120,237 | 111,262 | - | - | 7,932,700 | 22,996 | 29 |
| 30 | Richmond | 2,157,370 | 5,842,623 | 28,651,791 | 46,676 | 3,532,118 | 2,200,000 | - | - | 42,430,578 | 11,912,874 | - | 14,429,234 | - | - | 26,342,108 | 8,685,875 | 30 |
| 31 | Roanoke | 1,504,000 | 6,090,516 | 27,975,131 | 74,740 | - | 15,368,549 | - | 25,674 | 51,038,900 | 2,225,118 | 4,529,269 | 26,183,871 | - | - | 32,938,258 | 2,305,362 | 31 |
| 32 | Salem | 475,171 | 291,983 | 15,080,000 | 35,444 | - | 6,091,474 | - | - | 21,974,072 | 9,857,321 | 580,381 | 1,361,913 | - | - | 11,799,615 | 1,122,577 | 32 |
| 33 | Staunton | 298,822 | 1,895,909 | - | 2,555 | - | 7,734,862 | - | - | 9,932,148 | 5,666 | 1,261,897 | - | 4,016,922 | - | 5,284,485 | - | 33 |
| 34 | Suffolk | 24,728,332 | 5,551,367 | 21,375,613 | - | - | 5,841,198 | - | - | 57,496,510 | 84,820 | 28,329,684 | 22,451,768 | 415,142 | - | 51,281,414 | 24,394,936 | 34 |
| 35 | Virginia Beach | 8,608,410 | 10,345,934 | 110,066,561 | 120,757 | 3,104,838 | 240,455,298 | - | 828,887 | 373,530,685 | 27,036,690 | 10,514,234 | 118,096,223 | - | - | 155,647,147 | 15,871,868 | 35 |
| 36 | Waynesboro | - | - | - | 1,732 | - | - | - | - | 1,732 | 211,198 | 114,812 | - | - | - | 326,010 | 166,149 | 36 |
| 37 | Williamsburg | 254,818 | 424,169 | 20,748 | 95,152 | - | 10,538,661 | - | 493,159 | 11,826,707 | 291,908 | 1,301,201 | 3,766,511 | - | - | 5,359,620 | 458,549 | 37 |
| 38 | Winchester | 4,963,917 | 111,857 | 13,043,235 | 36,219 | - | 2,404,101 | - | 640,078 | 21,199,407 | 6,315,071 | 10,431,709 | 5,944,046 | - | 232,681 | 22,923,507 | 2,259,871 | 38 |
| 38 | Total | $ 98,134,631 | $ 77,900,735 | $ 843,377,067 | $ 3,262,596 | $ 8,976,748 | $ 746,997,483 | $ 5,966,231 | $ 172,245,468 | $ 1,056,861,859 | $ 259,732,307 | $ 177,891,565 | $ 590,815,700 | $ 120,027,643 | $ 1,145,573 | $ 1,149,612,788 | $ 133,849,197 | 38 |

COMPARATIVE
CAPITAL PROJECTS FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2022

| | | Sources of Funds | | | | | | | | | Application of Funds | | | | | | Memo only | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | Expenditures Made on Behalf of the Local Government | |
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| | County of: | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 321,993 | $ 170,354 | $ - | $ 140 | $ - | $ 951,686 | $ - | $ - | $ 1,444,173 | $ - | $ - | $ 894,064 | $ 1,078,535 | $ - | $ 1,972,599 | $ 25,281 | 1 |
| 2 | Albemarle | 2,322,036 | 1,299,477 | - | 62,591 | - | 24,979,740 | - | 3,289,292 | 31,953,136 | 34,047,737 | - | 11,691,181 | 950,359 | - | 46,689,477 | 1,765,811 | 2 |
| 3 | Alleghany | - | - | - | - | - | 1,036,868 | - | - | 1,036,868 | 117,131 | - | 799,437 | - | - | 916,568 | 50,973 | 3 |
| 4 | Amelia | - | - | - | 2,477 | - | - | - | - | 2,477 | - | - | - | 2,477 | - | 2,477 | 70,751 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | - | - | - | - | - | 17,618 | - | - | 17,618 | - | - | - | - | - | - | 16,817 | 6 |
| 7 | Arlington | 6,930,749 | 8,446,373 | 6,235,380 | 968,291 | - | 641,703 | - | 27,151,766 | 50,374,262 | 39,733,304 | 16,156,194 | 175,202,641 | (180,717,877) | - | 50,374,262 | 4,212,984 | 7 |
| 8 | Augusta | 475,612 | - | - | 23,237 | - | 12,367,013 | - | 1,673,290 | 14,539,152 | 2,806,423 | - | 1,989,467 | 662,347 | - | 5,458,237 | 2,389,688 | 8 |
| 9 | Bath | - | - | - | - | - | 1,421,374 | - | - | 1,421,374 | 831,678 | - | 589,696 | - | - | 1,421,374 | 1,287 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | - | - | - | 1 | - | 68,800 | - | - | 68,801 | - | - | 80,313 | - | - | 80,313 | 355,941 | 11 |
| 12 | Botetourt | - | - | - | - | - | 1,812,697 | - | - | 1,812,697 | 27,376 | - | 1,785,321 | - | - | 1,812,697 | 474,683 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 4,190 | - | - | 102,884 | - | 2,789,984 | - | 25,128 | 2,922,186 | 26,712,428 | 45,583 | 2,770,607 | 292,216 | - | 29,820,834 | 418,778 | 16 |
| 17 | Caroline | - | - | - | 8,327 | - | - | - | 20,968 | 29,295 | 424,783 | - | 225,723 | - | - | 650,506 | 147,033 | 17 |
| 18 | Carroll | - | - | - | 18 | - | - | - | - | 18 | - | - | 219,672 | - | - | 219,672 | 811,334 | 18 |
| 19 | Charles City | - | - | 5,000,000 | - | - | 184,641 | - | - | 5,184,641 | - | - | 866,890 | - | - | 866,890 | 280,106 | 19 |
| 20 | Charlotte | - | - | - | 2,268 | - | - | - | - | 2,268 | - | - | 3,424,163 | - | - | 3,424,163 | 538,347 | 20 |
| 21 | Chesterfield | 7,406,120 | 28,994,049 | 141,540,488 | 890,056 | - | 23,968,264 | - | 6,554,832 | 209,353,809 | 53,446,680 | 54,071,539 | 43,985,245 | 18,210 | - | 151,521,674 | 41,161,576 | 21 |
| 22 | Clarke | - | - | - | - | - | 35,400 | - | - | 35,400 | - | 23,180 | 12,220 | - | - | 35,400 | 1,067 | 22 |
| 23 | Craig | - | - | - | - | - | 136,154 | - | - | 136,154 | 74,958 | - | 61,196 | - | - | 136,154 | 56,781 | 23 |
| 24 | Culpeper | 22,752 | 1,460,769 | - | 16,503 | - | 11,641,048 | - | 67,846 | 13,208,918 | 4,452,677 | - | 6,465,869 | - | - | 10,918,546 | 1,014,730 | 24 |
| 25 | Cumberland | - | - | - | 385 | - | 316,100 | - | - | 316,485 | - | - | 181,505 | 30,100 | - | 211,605 | 384,299 | 25 |
| 26 | Dickenson | - | 15,228,407 | - | - | - | - | - | - | 15,228,407 | 13,788,633 | - | - | - | - | 13,788,633 | 478,308 | 26 |
| 27 | Dinwiddie | 69,591 | - | - | 13,786 | - | 2,840,125 | - | 44,761 | 2,968,263 | - | - | 2,343,363 | - | - | 2,343,363 | 321,200 | 27 |
| 28 | Essex | - | 174,479 | - | 144 | - | 398,087 | - | - | 572,710 | - | - | - | - | - | - | 94,481 | 28 |
| 29 | Fairfax | 1,051,060 | 7,853,367 | 265,331,267 | 472,981 | - | 172,000,897 | 4,745,675 | 41,218,454 | 492,673,701 | 215,938,153 | 16,071,269 | 167,514,269 | 26,290,588 | - | 425,814,279 | 25,344,052 | 29 |
| 30 | Fauquier | 60,281 | 2,156,674 | 32,025,235 | 122,086 | - | 217,484 | - | 1,917,457 | 36,499,217 | 7,618,313 | 79,704 | 15,124,786 | 217,484 | - | 23,040,287 | 3,441,398 | 30 |
| 31 | Floyd | 481,690 | 1,542,008 | - | - | - | 9,831,617 | - | - | 11,855,315 | 6,708,350 | - | 4,665,275 | - | - | 11,373,625 | 195,267 | 31 |
| 32 | Fluvanna | - | - | 8,996,454 | - | - | - | - | - | 8,996,454 | - | - | - | - | - | - | 11,062 | 32 |
| 33 | Franklin | 2,628,774 | - | - | 28,472 | - | 5,481,236 | - | - | 8,138,482 | 2,444,550 | 128,394 | 5,565,538 | - | - | 8,138,482 | 830,009 | 33 |
| 34 | Frederick | 482,567 | - | 8,616,484 | 94,784 | - | - | - | - | 9,193,835 | 9,125,211 | - | 2,054,185 | 14,691 | - | 11,194,087 | 1,336,714 | 34 |
| 35 | Giles | - | - | - | 8 | - | 119,988 | - | - | 119,996 | - | - | 210,873 | - | - | 210,873 | 44,837 | 35 |
| 36 | Gloucester | 102,313 | 36,766 | 35,149,064 | 57,991 | - | 3,634,315 | - | 267,649 | 39,248,098 | 7,218,606 | - | 255,934 | - | - | 7,474,540 | 226,464 | 36 |
| 37 | Goochland | 416,293 | - | 59,965,941 | 147,266 | - | 6,636,737 | - | 2,226,120 | 69,392,357 | 3,233,917 | - | 4,419,776 | - | - | 7,653,693 | 189,056 | 37 |
| 38 | Grayson | 698,123 | - | - | - | - | - | - | - | 698,123 | - | - | 1,884,671 | (1,186,548) | - | 698,123 | 183,465 | 38 |
| 39 | Greene | - | - | - | 1,046 | - | - | - | - | 1,046 | 211,637 | - | - | - | - | 211,637 | 105,708 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | - | 18,058 | 105,409,380 | 147,662 | - | 600,000 | - | 1,000,000 | 107,175,100 | 950,776 | - | 206,454 | - | - | 1,157,230 | 456,247 | 41 |
| 42 | Hanover | 274,813 | - | - | - | - | 9,005,000 | - | - | 9,279,813 | 1,781,818 | - | 5,418,375 | - | - | 7,200,193 | 3,015,110 | 42 |
| 43 | Henrico | 33,678,024 | 12,384,131 | 48,115,000 | 542,928 | - | 53,704,083 | - | 15,627,117 | 164,051,283 | 8,931,795 | 33,525,212 | 103,774,720 | - | - | 146,231,727 | 13,872,141 | 43 |
| 44 | Henry | - | 73,380 | - | - | - | - | - | 30,495 | 103,875 | - | - | 16,132,125 | - | - | 16,132,125 | 291,071 | 44 |
| 45 | Highland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 188,118 | 45 |
| 46 | Isle of Wight | 126,502 | 35,830 | 18,844,277 | 129,474 | - | 3,398,521 | - | - | 22,534,604 | 11,276,502 | - | 744,873 | - | - | 12,021,375 | 347,031 | 46 |
| 47 | James City | 169,569 | 823,475 | 62,244 | (419,022) | - | 29,704,598 | - | 682,547 | 31,023,411 | 1,844,738 | - | 13,451,039 | - | - | 15,295,777 | 2,130,694 | 47 |
| 48 | King & Queen | 1,782,811 | - | 20,000,000 | 51,739 | - | 6,842,986 | - | - | 28,677,536 | 194,548 | - | - | 31,604 | - | 226,152 | 194,526 | 48 |
| 49 | King George | 265,103 | 859,135 | - | (437,839) | - | 2,955,693 | - | 62,558 | 3,704,650 | 792,455 | - | 715,846 | - | - | 1,508,301 | 2,908,958 | 49 |
| 50 | King William | 96,367 | 490,519 | 6,674,509 | 9,250 | - | 228,675 | - | 390,985 | 7,890,305 | - | - | - | 224,582 | - | 224,582 | 164,099 | 50 |

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2022

| No. | Locality | Sources of Funds: State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Application of Funds: Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | Memo only: Expenditures Made on Behalf of the Local Government: State/Federal | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ - | $ - | $ - | $ 31,616 | $ - | $ - | $ - | $ - | $ 31,616 | $ 2,871,514 | $ - | $ 579,331 | $ 1,976,427 | $ - | $ 5,427,272 | $ 86,319 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | 52 |
| 53 | Loudoun | 237,925 | 202,501 | 235,339,620 | 5,504 | 6,740 | 284,531,108 | - | 22,940,441 | 543,263,839 | 136,039,634 | 6,387,134 | 203,327,085 | 6,812,648 | (8,412,277) | 344,154,224 | 11,703,168 | 53 |
| 54 | Louisa | - | - | - | 95,903 | - | 8,149,806 | - | - | 8,245,709 | 6,995,081 | - | 1,250,628 | - | - | 8,245,709 | 421,561 | 54 |
| 55 | Lunenburg | - | - | - | 5,796 | - | - | - | - | 5,796 | - | - | - | - | - | - | 351,103 | 55 |
| 56 | Madison | - | - | - | - | - | 1,766,303 | - | - | 1,766,303 | 249,809 | - | 246,471 | - | - | 496,280 | 150,632 | 56 |
| 57 | Mathews | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 216,059 | 57 |
| 58 | Mecklenburg | 26,225 | 114,157 | - | 6,927 | - | 48,557,519 | - | 14,847,616 | 63,552,444 | 56,483,141 | - | 15,088,760 | - | - | 71,571,901 | 400,531 | 58 |
| 59 | Middlesex | - | 216,371 | - | (5,521) | - | - | 21,522 | - | 232,372 | - | - | 858,491 | 613,236 | - | 1,471,727 | 39,454 | 59 |
| 60 | Montgomery | - | 408,720 | 100,951,389 | 208,499 | 756,546 | - | - | - | 102,127,154 | 24,501,866 | - | 3,752,016 | - | - | 28,253,882 | 6,987,536 | 60 |
| 61 | Nelson | - | - | - | - | - | - | - | - | - | - | - | 878,309 | - | - | 878,309 | 587,208 | 61 |
| 62 | New Kent | 62,405 | - | 16,070,000 | 35,271 | - | - | - | 954,557 | 17,122,233 | 19,916,552 | - | 1,376,352 | - | - | 21,292,904 | 72,608 | 62 |
| 63 | Northampton | - | - | 42,094,705 | 154,328 | - | 3,417,503 | - | - | 45,666,536 | 12,602,387 | - | - | - | - | 12,602,387 | 277 | 63 |
| 64 | Northumberland | - | - | - | - | - | - | - | 10,099 | 10,099 | - | - | - | - | - | - | 104,655 | 64 |
| 65 | Nottoway | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 104,279 | 65 |
| 66 | Orange | - | - | - | 38,010 | - | 3,543,307 | - | 25,439 | 3,606,756 | 9,090 | - | 131,294 | 154,315 | - | 294,699 | 323,420 | 66 |
| 67 | Page | 189,949 | 526,212 | - | 3,173 | - | 2,222,374 | - | 37,000 | 2,978,708 | - | - | 382,292 | 4,242,305 | - | 4,624,597 | 486,094 | 67 |
| 68 | Patrick | - | - | - | - | - | 378,662 | - | - | 378,662 | 378,662 | - | - | - | - | 378,662 | 1,189,625 | 68 |
| 69 | Pittsylvania | - | - | - | - | - | 4,377,326 | - | - | 4,377,326 | 3,002,600 | - | 1,374,726 | - | - | 4,377,326 | 2,492,790 | 69 |
| 70 | Powhatan | 137,727 | - | - | 7,420 | - | - | - | 20,568 | 165,715 | 18,674 | - | 1,155,364 | - | - | 1,174,038 | 498,242 | 70 |
| 71 | Prince Edward | - | - | - | 4,438 | - | - | - | 421,853 | 426,291 | - | - | 1,676,929 | - | - | 1,676,929 | 621,901 | 71 |
| 72 | Prince George | 75,480 | - | 4,695,000 | 100,229 | - | 3,814,211 | - | 63,583 | 8,748,503 | 22,652,780 | - | 9,997,359 | - | - | 32,650,139 | 307,789 | 72 |
| 73 | Prince William | 51,466,000 | 11,885,000 | - | (9,063,000) | 847,000 | 133,180,000 | 36,553,000 | 69,922,000 | 294,790,000 | 123,559,000 | 83,303,000 | 38,385,000 | 80,387,000 | - | 325,634,000 | 44,998,187 | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | 74 |
| 75 | Rappahannock | - | - | - | - | - | 643,972 | - | - | 643,972 | - | - | 573,972 | - | - | 573,972 | 80,720 | 75 |
| 76 | Richmond | - | - | - | - | - | - | - | - | - | - | - | 582,348 | - | - | 582,348 | 17,783 | 76 |
| 77 | Roanoke | 1,918,989 | - | 22,453,232 | 43,964 | 146,767 | 22,413,185 | - | 2,566,577 | 49,542,714 | 4,915,956 | - | 27,315,355 | 3,998,282 | - | 36,229,593 | 6,589,566 | 77 |
| 78 | Rockbridge | - | 300,000 | - | 407 | - | 446,067 | - | - | 746,474 | 1,833,572 | - | 259,797 | 434,893 | - | 2,528,262 | 241,610 | 78 |
| 79 | Rockingham | 1,150,000 | - | - | 31,903 | - | 6,039,500 | - | 40,372 | 7,261,775 | - | - | 6,605,873 | - | - | 6,605,873 | 1,419,203 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | - | - | 4,027,273 | - | - | - | - | - | 4,027,273 | 2,724,475 | 2,246 | 1,055,658 | - | - | 3,782,379 | 649,575 | 81 |
| 82 | Shenandoah | - | - | - | 16,039 | - | - | - | - | 16,039 | - | - | 92,621 | 1,172,480 | - | 1,265,101 | 1,064,772 | 82 |
| 83 | Smyth | - | - | 1,960,000 | - | - | - | - | - | 1,960,000 | - | - | - | 1,960,000 | - | 1,960,000 | 251,681 | 83 |
| 84 | Southampton | - | - | - | 56,595 | - | - | 1,297,280 | 143 | 1,354,018 | - | - | 6,642,716 | - | - | 6,642,716 | 716,473 | 84 |
| 85 | Spotsylvania | - | 52,131 | 32,884,668 | 196,412 | - | 11,773,408 | - | 1,140,584 | 46,047,203 | 15,433,126 | - | 8,232,016 | 11,938,168 | - | 35,603,310 | 1,127,313 | 85 |
| 86 | Stafford | - | - | 12,372,342 | 62,726 | - | 48,442,321 | - | - | 60,877,389 | 12,058,209 | - | 2,826,241 | - | - | 14,884,450 | 5,124,389 | 86 |
| 87 | Surry | 1,535,956 | - | - | 26,191 | - | 1,424,367 | - | - | 2,986,514 | - | - | 31,868 | - | - | 31,868 | 76,596 | 87 |
| 88 | Sussex | - | - | - | 55,988 | - | - | - | - | 55,988 | - | - | - | 687,842 | - | 687,842 | | 88 |
| 89 | Tazewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 341,379 | 89 |
| 90 | Warren | - | - | - | - | - | - | - | - | - | 77,281 | 39,058 | 116,438 | - | - | 232,777 | (332,866) | 90 |
| 91 | Washington | 247,500 | - | 64,820 | 52,410 | - | 1,051,036 | - | - | 1,415,766 | 365,443 | - | 2,127,494 | - | - | 2,492,937 | 136,515 | 91 |
| 92 | Westmoreland | 56,000 | - | - | (11) | - | 2,748,978 | - | 28,650 | 2,833,617 | 18,335,456 | 13,790 | 2,158,213 | - | - | 20,507,459 | 132,777 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 286,308 | 93 |
| 94 | Wythe | - | - | - | 57,665 | - | 1,323,947 | - | 12,915,000 | 14,296,612 | - | - | 1,381,612 | 12,915,000 | - | 14,296,612 | 853,137 | 94 |
| 95 | York | 141,660 | 696,723 | 42,663,277 | 71,699 | - | 19,301,533 | 547,985 | 1,458,200 | 64,881,077 | 8,736,776 | - | 30,291,852 | - | - | 39,028,628 | 185,451 | 95 |
| 95 | Total | $ 117,113,149 | $ 96,449,066 | $ 1,277,544,049 | $ (4,659,485) | $ 1,757,053 | $ 999,515,565 | $ 43,165,462 | $ 229,643,947 | $ 2,760,528,806 | $ 928,496,261 | $ 209,846,303 | $ 966,481,993 | $ (24,798,636) | $ (8,412,277) | $ 2,071,613,644 | $ 201,656,103 | 95 |

COMPARATIVE
CAPITAL PROJECTS FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2022

| | | Sources of Funds | | | | | | | | | Application of Funds | | | | | | Memo only | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | Expenditures Made on Behalf of the Local Government | |
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| | Town of | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 43,204 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 43,204 | $ - | $ - | $ 7,535,613 | $ - | $ - | $ 7,535,613 | $ 52,853 | 1 |
| 2 | Ashland | 4,252 | 16,575 | - | 4,243 | - | - | - | 81,045 | 106,115 | - | 197,742 | 210,860 | - | - | 408,602 | - | 2 |
| 3 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 176 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | 760,859 | 60,552 | - | (9,017) | - | - | - | 5,011 | 817,405 | - | 1,762,555 | 15,921,174 | - | - | 17,683,729 | 751,179 | 6 |
| 7 | Bluefield | - | - | - | - | - | 512,329 | - | 200,000 | 712,329 | - | 378,342 | 333,987 | - | - | 712,329 | (205,107) | 8 |
| 8 | Bridgewater | - | - | - | - | - | - | - | - | - | - | 41,146 | 1,372,577 | - | - | 1,413,723 | 526,311 | 9 |
| 9 | Broadway | - | - | - | - | - | 1,102,163 | - | - | 1,102,163 | - | - | 1,102,163 | - | - | 1,102,163 | 164 | 10 |
| 10 | Christiansburg | 1,594,365 | 617,605 | 9,300,000 | 17,576 | - | 4,153,710 | - | 1,123,360 | 16,806,616 | - | 3,767,534 | 8,384,082 | - | - | 12,151,616 | 723,336 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | - | - | - | - | 575,809 | - | - | - | 575,809 | - | - | - | 421,000 | - | 421,000 | - | 13 |
| 13 | Culpeper | - | 14,566 | - | - | - | 489,407 | - | - | 503,973 | - | 311,692 | 177,715 | - | - | 489,407 | - | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 16 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 17 | Herndon | 7,390,871 | 115,175 | - | - | - | - | - | 34,360 | 7,540,406 | - | 9,741,761 | 138,251 | - | - | 9,880,012 | 3,477,704 | 18 |
| 18 | Leesburg | 595,303 | 332,425 | - | 11,419 | - | 2,622,692 | 58,669,686 | 1,651,093 | 63,882,618 | - | 69,570,454 | 186,445 | 2,362,022 | - | 72,118,921 | 788,429 | 19 |
| 19 | Luray | - | 427,035 | - | - | - | - | - | - | 427,035 | - | - | 427,035 | - | - | 427,035 | 23,692 | 20 |
| 20 | Marion | - | 622,125 | - | - | - | 3,402 | - | - | 625,527 | - | - | 625,527 | - | - | 625,527 | (189,030) | 21 |
| 21 | Orange | - | - | - | - | - | 41,921 | - | - | 41,921 | - | 206,714 | - | - | - | 206,714 | 311,742 | 22 |
| 22 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30,071 | 23 |
| 23 | Purcellville | 584,141 | 223,995 | - | 3,913 | - | 95,200 | 581,225 | 115,000 | 1,603,474 | - | 1,352,583 | 98,976 | - | - | 1,451,559 | 659,588 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 26 | Smithfield | 392,492 | 373,194 | - | - | - | - | - | - | 765,686 | - | 778,740 | 741,433 | - | - | 1,520,173 | 111,548 | 27 |
| 27 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 28 | South Hill | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 |
| 29 | Strasburg | - | - | - | - | - | 768,129 | - | - | 768,129 | - | - | 768,129 | - | - | 768,129 | 398,149 | 30 |
| 30 | Tazewell | - | - | - | - | - | 86,634 | - | - | 86,634 | - | - | 86,634 | - | - | 86,634 | 168 | 31 |
| 31 | Vienna | - | - | 12,680,071 | 75,068 | - | - | - | 1,979,155 | 14,734,294 | - | - | 12,723,337 | 8,827,149 | - | 21,550,486 | 98,361 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | - | - | - | - | - | - | - | - | - | - | - | 579,613 | - | - | 579,613 | 9,125 | 34 |
| 34 | West Point | - | - | - | - | - | 11,793 | - | - | 11,793 | - | - | 11,793 | - | - | 11,793 | - | 35 |
| 35 | Wise | - | - | - | - | - | 2,635,895 | - | - | 2,635,895 | - | 2,301,563 | 334,332 | - | - | 2,635,895 | 48,755 | 36 |
| 36 | Woodstock | - | - | - | - | - | 357,872 | - | - | 357,872 | - | - | 357,872 | - | - | 357,872 | - | 37 |
| 37 | Wytheville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,463 | 38 |
| 37 | Total | $ 11,365,487 | $ 2,803,247 | $ 21,980,071 | $ 103,202 | $ 575,809 | $ 12,881,147 | $ 59,250,911 | $ 5,189,024 | $ 114,148,898 | $ - | $ 90,410,826 | $ 52,117,548 | $ 11,610,171 | $ - | $ 154,138,545 | $ 7,618,677 | 38 |
| 170 | Grand Total | $ 226,613,267 | $ 177,153,048 | $ 2,142,902,087 | $ (1,293,687) | $ 11,309,610 | $ 1,759,394,195 | $ 108,382,604 | $ 407,078,439 | $ 4,831,539,563 | $ 1,188,228,568 | $ 478,148,694 | $ 1,609,415,241 | $ 106,839,178 | $ (7,266,704) | $ 3,375,364,977 | $ 343,123,977 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE
DEBT SERVICE FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2022

| | | Sources of Funds | | | | Application of Funds: Redemption of Debt | | | | Application of Funds: Debt Interest Costs | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. |
| | City of: | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ 11,782,546 | $ 76,140,908 | $ - | $ 87,923,454 | $ 15,119,339 | $ 1,540,358 | $ 42,828,637 | $ 59,488,334 | $ 3,497,781 | $ 433,163 | $ 24,504,176 | $ 28,435,120 | $ - | $ - | $ - | $ 87,923,454 | 1 |
| 2 | Bristol | 127,305 | 9,744,312 | - | 9,871,617 | 459,524 | 42,120 | 2,102,682 | 2,604,326 | 1,065,973 | 1,073 | 3,852,123 | 4,919,169 | - | - | 2,348,122 | 9,871,617 | 2 |
| 3 | Buena Vista | - | 538,057 | - | 538,057 | 505,347 | - | 128,027 | 633,374 | 32,710 | - | 132,436 | 165,146 | - | - | - | 798,520 | 3 |
| 4 | Charlottesville | 4,316,164 | 11,215,052 | - | 15,531,216 | 2,204,262 | 3,190,872 | 7,230,269 | 12,625,403 | 516,529 | 747,723 | 1,694,282 | 2,958,534 | - | - | 185,645 | 15,769,582 | 4 |
| 5 | Chesapeake | 8,782,350 | 42,882,556 | - | 51,664,906 | 18,794,733 | 4,666,355 | 10,422,704 | 33,883,792 | 5,619,951 | 1,100,997 | 5,497,879 | 12,218,827 | - | - | 87,232 | 46,189,851 | 5 |
| 6 | Colonial Heights | - | - | - | - | 925,147 | - | 1,884,202 | 2,809,349 | 249,404 | - | 743,441 | 992,845 | - | - | 155,264 | 3,957,458 | 6 |
| 7 | Covington | 2,511,305 | 1,545,961 | - | 4,057,266 | 977,253 | - | 599,993 | 1,577,246 | 568,708 | - | 141,771 | 710,479 | - | 1,519,373 | 181,932 | 3,989,030 | 7 |
| 8 | Danville | - | - | - | - | 2,779,488 | 69,117 | 4,045,324 | 6,893,929 | 590,125 | - | 1,692,615 | 2,282,840 | - | - | 65,356 | 9,242,125 | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | 66,709,000 | - | - | 66,709,000 | 70,088,888 | - | 5,262,631 | 75,351,519 | 1,142,687 | - | 1,746,585 | 2,889,272 | - | - | 194,550 | 78,435,341 | 10 |
| 11 | Falls Church | 1,993,410 | - | - | 1,993,410 | 6,522,411 | 325,020 | 2,645,382 | 9,492,813 | 4,366,079 | 115,610 | 1,024,380 | 5,506,069 | - | - | 2,889 | 15,001,771 | 11 |
| 12 | Franklin | 17,182 | 1,248,744 | - | 1,265,926 | 164,462 | - | 756,236 | 920,698 | 48,185 | - | 490,720 | 538,905 | - | 2,093,764 | - | 3,553,367 | 12 |
| 13 | Fredericksburg | 490,929 | - | - | 490,929 | 2,902,000 | - | 2,476,340 | 5,378,340 | 1,609,808 | - | 1,896,303 | 3,506,111 | - | - | - | 8,884,451 | 13 |
| 14 | Galax | 1,542,500 | 774,414 | - | 2,316,914 | 285,636 | - | 281,410 | 567,046 | 488,778 | - | 49,392 | 538,170 | - | 1,211,698 | - | 2,316,914 | 14 |
| 15 | Hampton | 26,347,909 | 31,830,622 | - | 58,178,531 | 9,539,754 | - | 39,164,193 | 48,703,947 | 3,947,210 | - | 5,531,997 | 9,479,207 | - | - | - | 58,183,154 | 15 |
| 16 | Harrisonburg | 40,048,740 | 16,775,822 | 811,591 | 57,636,153 | 16,812,749 | 12,796,349 | 21,724,439 | 51,333,537 | 4,263,234 | 543,320 | 1,328,354 | 6,134,908 | - | - | 167,708 | 57,636,153 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | 1,634,017 | - | 1,634,017 | 958,730 | - | 132,572 | 1,091,302 | 429,290 | - | 113,425 | 542,715 | - | - | - | 1,634,017 | 18 |
| 19 | Lynchburg | - | 18,377,731 | - | 18,377,731 | 5,636,417 | 2,443,098 | 3,677,712 | 11,757,227 | 3,333,150 | 1,823,308 | 1,464,045 | 6,620,503 | - | - | - | 18,377,730 | 19 |
| 20 | Manassas | 1,262,104 | 15,857,554 | - | 17,119,658 | 4,599,168 | 2,188,925 | 2,291,567 | 9,079,660 | 1,866,218 | 384,716 | 1,773,810 | 4,024,744 | - | - | - | 13,104,404 | 20 |
| 21 | Manassas Park | 2,775,881 | 1,786,890 | - | 4,562,771 | 4,788,868 | - | 4,967,073 | 9,755,941 | 1,799,857 | - | 2,307,314 | 4,097,171 | - | - | 122,174 | 13,975,286 | 21 |
| 22 | Martinsville | 372,720 | 1,565,685 | - | 1,938,405 | 1,092,959 | - | 367,248 | 1,460,207 | 432,163 | - | 46,035 | 478,198 | - | - | - | 1,938,405 | 22 |
| 23 | Newport News | - | 63,198,910 | - | 63,198,910 | 7,099,490 | 4,607,615 | 35,820,046 | 47,527,151 | 1,922,586 | 1,963,849 | 11,210,351 | 15,096,786 | - | - | 102,061 | 62,725,988 | 23 |
| 24 | Norfolk | 36,895,000 | 81,013,285 | - | 117,908,285 | - | 144,167 | 90,400,740 | 90,544,907 | - | 1,163,729 | 26,199,649 | 27,363,378 | - | - | - | 117,908,285 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | - | 3,795,000 | - | 3,795,000 | 42,430 | - | 2,314,547 | 2,356,977 | 1,931 | - | 1,299,191 | 1,301,122 | - | 1,299,000 | - | 4,957,099 | 27 |
| 28 | Portsmouth | - | - | - | - | 2,558,342 | - | 26,181,637 | 28,739,979 | 92,196 | - | 11,735,424 | 11,827,620 | - | - | 24,330 | 40,591,929 | 28 |
| 29 | Radford | 8,115,658 | 1,912,523 | - | 10,028,181 | 829,383 | - | 7,861,282 | 8,690,665 | 990,863 | - | 207,276 | 1,198,139 | - | - | 139,377 | 10,028,181 | 29 |
| 30 | Richmond | 2,382,020 | - | 1,437,262 | 3,819,282 | 19,167,016 | 7,088,985 | 37,701,261 | 63,957,262 | 12,077,417 | 4,089,279 | 16,992,480 | 33,159,176 | - | - | 833 | 97,117,271 | 30 |
| 31 | Roanoke | 105,995 | 24,770,241 | 1,626,823 | 26,503,059 | 8,456,073 | 1,264,228 | 9,640,197 | 19,360,498 | 3,285,657 | 938,799 | 3,369,900 | 7,594,356 | - | - | 258,879 | 27,213,733 | 31 |
| 32 | Salem | - | 4,670,581 | 210,368 | 4,880,949 | 1,592,865 | 1,500 | 1,636,118 | 3,230,483 | 1,066,905 | 652 | 613,215 | 1,680,772 | - | - | - | 4,911,255 | 32 |
| 33 | Staunton | 20,738,946 | 10,729,151 | - | 31,468,097 | 8,038,917 | - | 15,867,952 | 23,906,869 | 2,010,078 | - | 782,289 | 2,792,367 | - | - | - | 26,699,836 | 33 |
| 34 | Suffolk | 18,558,703 | 27,578,758 | - | 46,137,461 | 17,981,079 | - | 24,283,228 | 42,264,307 | 3,440,470 | - | 6,125,738 | 9,566,208 | - | - | 257,435 | 52,087,950 | 34 |
| 35 | Virginia Beach | (4,192,915) | 155,880,988 | - | 151,688,073 | 26,840,444 | 13,611,766 | 66,524,829 | 106,977,039 | 12,971,535 | 6,254,239 | 29,204,967 | 48,430,741 | - | 2,211,066 | 415,122 | 158,033,968 | 35 |
| 36 | Waynesboro | 279,933 | - | - | 279,933 | 2,324,669 | - | 986,245 | 3,310,914 | 1,211,472 | - | 225,349 | 1,436,821 | - | - | - | 4,747,735 | 36 |
| 37 | Williamsburg | - | - | - | - | - | - | 944,355 | 944,355 | - | - | 606,650 | 606,650 | - | - | - | 1,551,005 | 37 |
| 38 | Winchester | - | - | - | - | 7,145,378 | 1,483 | 2,099,176 | 9,246,037 | 1,807,689 | 9 | 1,181,378 | 2,989,076 | - | - | 1,250 | 12,236,363 | 38 |
| 38 | Total | $ 251,963,385 | $ 605,467,762 | $ 4,086,044 | $ 861,517,191 | $ 267,233,221 | $ 53,981,958 | $ 475,050,254 | $ 796,265,433 | $ 76,737,339 | $ 19,560,466 | $ 165,784,940 | $ 262,082,745 | $ - | $ 8,334,901 | $ 4,710,159 | $ 1,071,393,238 | 38 |

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2022

| | | Sources of Funds | | | | Application of Funds: Redemption of Debt | | | | Application of Funds: Debt Interest Costs | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. |
| | County of: | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ 2,679,360 | $ 6,246,412 | $ - | $ 8,925,772 | $ 1,590,528 | $ - | $ 3,469,166 | $ 5,059,694 | $ 581,238 | $ - | $ 340,222 | $ 921,460 | $ - | $ - | $ - | $ 5,981,154 | 1 |
| 2 | Albemarle | 20,778,650 | 23,069,556 | - | 43,848,206 | 17,303,468 | - | 19,397,607 | 36,701,075 | 5,523,615 | - | 2,424,755 | 7,948,370 | - | - | - | 44,649,445 | 2 |
| 3 | Alleghany | 257,545 | 1,967,495 | - | 2,225,040 | 1,341,807 | - | 513,554 | 1,855,361 | 58,581 | - | 260,528 | 319,109 | - | - | 50,570 | 2,225,040 | 3 |
| 4 | Amelia | 60,338 | - | - | 60,338 | 495,250 | - | 1,937 | 497,187 | 140,004 | - | 74 | 140,078 | - | - | - | 637,265 | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | 10,430,985 | - | - | 10,430,985 | 1,344,493 | - | 1,085,000 | 2,429,493 | 294,762 | - | 538,232 | 832,994 | - | - | 17,654 | 3,280,141 | 6 |
| 7 | Arlington | - | 137,633,866 | - | 137,633,866 | 38,625,000 | 8,491,747 | 41,829,633 | 88,946,380 | 19,700,805 | 283,832 | 28,644,838 | 48,629,475 | - | - | 58,011 | 137,633,866 | 7 |
| 8 | Augusta | 69,738 | 7,750,637 | - | 7,820,375 | 5,380,387 | 290,000 | 292,677 | 5,963,064 | 2,097,668 | 112,738 | 39,206 | 2,249,612 | - | - | - | 8,212,676 | 8 |
| 9 | Bath | - | 1,245,393 | - | 1,245,393 | 1,170,645 | - | - | 1,170,645 | 74,748 | - | - | 74,748 | - | - | - | 1,245,393 | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | - | 235,910 | - | 235,910 | - | - | 169,516 | 169,516 | - | - | 66,394 | 66,394 | - | - | - | 235,910 | 11 |
| 12 | Botetourt | 32,232,840 | 3,625,991 | - | 35,858,831 | 2,325,632 | - | 1,009,710 | 3,335,342 | 1,100,359 | - | 504,740 | 1,805,099 | - | 30,489,525 | 228,865 | 35,858,831 | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | 410 | 5,780,097 | - | 5,780,507 | 1,167,233 | - | 2,320,000 | 3,487,233 | 1,406,303 | - | 682,157 | 2,088,460 | - | - | - | 5,575,693 | 16 |
| 17 | Caroline | 600,638 | - | - | 600,638 | 2,912,085 | - | 2,794,798 | 5,706,883 | 1,801,115 | - | 1,835,179 | 3,636,294 | 140,931 | - | 74,029 | 9,558,147 | 17 |
| 18 | Carroll | 6,080,525 | 3,659,838 | - | 9,740,363 | 8,118,800 | - | 418,113 | 8,536,913 | 770,311 | - | 287,841 | 1,058,152 | - | - | 145,298 | 9,740,363 | 18 |
| 19 | Charles City | - | - | - | - | - | - | 574,619 | 574,619 | - | - | 250,532 | 250,532 | - | - | 106,271 | 931,422 | 19 |
| 20 | Charlotte | - | - | - | - | 531,952 | - | 786,830 | 1,318,782 | 1,118,544 | - | - | 1,118,544 | - | - | - | 2,437,326 | 20 |
| 21 | Chesterfield | - | 91,022,115 | - | 91,022,115 | 44,566,788 | 4,497,849 | 17,318,934 | 66,383,571 | 17,762,068 | 1,871,035 | 6,685,519 | 26,318,622 | - | - | 764,686 | 93,466,879 | 21 |
| 22 | Clarke | 142,376 | - | - | 142,376 | 1,504,402 | - | 99,901 | 1,604,303 | 860,728 | - | 151,799 | 1,012,527 | - | - | - | 2,616,830 | 22 |
| 23 | Craig | - | 852,244 | - | 852,244 | 350,529 | - | 364,986 | 715,515 | 59,933 | - | 76,796 | 136,729 | - | - | - | 852,244 | 23 |
| 24 | Culpeper | 37,315 | - | - | 37,315 | 4,713,631 | - | 1,945,404 | 6,659,035 | 2,434,899 | - | 398,715 | 2,833,614 | - | - | - | 9,492,649 | 24 |
| 25 | Cumberland | 860,000 | - | - | 860,000 | 2,529,081 | - | 684,293 | 3,213,374 | 765,543 | - | 80,007 | 845,550 | - | - | 160,623 | 4,219,547 | 25 |
| 26 | Dickenson | 400,265 | - | - | 400,265 | 800,000 | - | 559,931 | 1,359,931 | 425,000 | - | 332,586 | 757,586 | - | - | - | 2,117,517 | 26 |
| 27 | Dinwiddie | - | 7,490,217 | - | 7,490,217 | 2,807,051 | - | 2,957,331 | 5,764,382 | 1,020,146 | - | 1,226,307 | 2,246,453 | - | - | 1,191 | 8,012,026 | 27 |
| 28 | Essex | 400,775 | - | - | 400,775 | 2,201,137 | - | 572,593 | 2,773,730 | 815,849 | - | 101,924 | 917,773 | 70,938 | - | 1,550 | 3,763,991 | 28 |
| 29 | Fairfax | 183,489,752 | 457,619,342 | 4,080 | 641,113,174 | 169,398,240 | 30,603,500 | 290,806,618 | 490,808,358 | 60,971,928 | 14,006,029 | 67,334,693 | 142,312,650 | - | - | 2,706,121 | 635,827,129 | 29 |
| 30 | Fauquier | 748,797 | 13,018,044 | - | 13,766,841 | 8,096,054 | - | 2,124,778 | 10,220,832 | 2,296,301 | - | 1,437,131 | 3,733,432 | - | - | 195,007 | 14,149,271 | 30 |
| 31 | Floyd | - | - | - | - | 972,099 | - | 976,589 | 1,948,688 | 854,057 | - | 247,831 | 1,101,888 | - | - | - | 3,050,576 | 31 |
| 32 | Fluvanna | 256,863 | - | - | 256,863 | 4,603,972 | - | 1,635,500 | 6,239,472 | 2,638,425 | - | 52,540 | 2,691,965 | - | - | - | 8,931,437 | 32 |
| 33 | Franklin | - | 6,809,425 | - | 6,809,425 | 627,654 | - | 3,639,775 | 4,267,429 | 113,192 | - | 2,428,804 | 2,541,996 | - | - | - | 6,809,425 | 33 |
| 34 | Frederick | 656,354 | 14,691 | - | 671,045 | 13,016,944 | - | 4,269,363 | 17,286,307 | 5,891,340 | - | 1,103,238 | 6,994,578 | - | - | - | 24,280,885 | 34 |
| 35 | Giles | 4,534,677 | 1,696,028 | - | 6,230,705 | 1,073,893 | - | 4,386,950 | 5,460,843 | 298,412 | - | 386,608 | 685,020 | - | - | 84,842 | 6,230,705 | 35 |
| 36 | Gloucester | 5,018,382 | 4,015,453 | - | 9,033,835 | 2,633,853 | - | 5,245,432 | 7,879,285 | 1,191,555 | - | 56,173 | 1,247,928 | - | - | 168,763 | 9,295,976 | 36 |
| 37 | Goochland | - | 1,815,103 | - | 1,815,103 | 601,060 | - | 1,008,957 | 1,610,017 | 100,291 | - | 104,795 | 205,086 | - | - | - | 1,815,103 | 37 |
| 38 | Grayson | - | - | - | - | 847,669 | - | 4,357 | 852,026 | 480,117 | - | 952 | 481,069 | - | (1,333,095) | - | - | 38 |
| 39 | Greene | 19,615,508 | 430,231 | - | 20,045,739 | 1,516,600 | - | 23,722,719 | 25,239,319 | 1,280,035 | - | 1,575,120 | 2,855,355 | - | - | - | 28,094,674 | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | - | - | - | - | 4,101,224 | - | 1,445,324 | 5,546,548 | 869,416 | - | 1,088,626 | 1,958,042 | - | - | - | 7,504,590 | 41 |
| 42 | Hanover | 88,731 | 18,792,770 | - | 18,881,501 | 8,223,149 | - | 5,160,692 | 13,383,841 | 2,528,448 | - | 3,472,020 | 6,000,468 | - | - | 10,575 | 19,394,884 | 42 |
| 43 | Henrico | - | 85,925,203 | - | 85,925,203 | 4,697,595 | 2,187,103 | 52,735,373 | 59,620,071 | 57,524 | 898,514 | 24,489,700 | 25,445,738 | - | - | - | 85,065,809 | 43 |
| 44 | Henry | - | - | - | - | 2,197,653 | - | 220,589 | 2,418,242 | 816,381 | - | 3,123,603 | 3,939,984 | - | - | - | 6,358,226 | 44 |
| 45 | Highland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 |
| 46 | Isle of Wight | 318,263 | 3,635,925 | - | 3,954,188 | 4,409,516 | - | 3,945,268 | 8,354,784 | 2,322,741 | - | 2,049,173 | 4,371,914 | - | 900,625 | 335,118 | 13,962,441 | 46 |
| 47 | James City | 41,663 | 16,667,557 | - | 16,709,220 | 8,704,253 | - | 3,537,221 | 12,241,474 | 3,451,896 | - | 969,054 | 4,420,950 | - | - | 46,796 | 16,709,220 | 47 |
| 48 | King & Queen | - | - | - | - | 82,550 | - | - | 82,550 | 33,304 | - | - | 33,304 | - | - | 179,377 | 295,231 | 48 |
| 49 | King George | - | - | - | - | 3,180,175 | - | 1,432,134 | 4,592,309 | 1,752,649 | - | 1,387,980 | 3,140,629 | - | - | - | 7,732,738 | 49 |
| 50 | King William | 47,575 | 2,921,239 | - | 2,968,814 | 1,069,958 | - | 1,125,000 | 2,194,958 | 487,846 | - | 286,914 | 774,760 | - | - | 110,718 | 3,080,436 | 50 |

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2022

| | | Sources of Funds | | | | Application of Funds: Redemption of Debt | | | | Application of Funds: Debt Interest Costs | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Appliications | No. |
| | County of: | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ 13,767 | $ - | $ - | $ 13,767 | $ 211,644 | $ - | $ 893,161 | $ 1,104,805 | $ 528,014 | $ - | $ 209,375 | $ 737,389 | $ - | $ - | $ - | $ 1,842,194 | 51 |
| 52 | Lee | | | - | | | | | | | | | | - | | | | 52 |
| 53 | Loudoun | 16,035,945 | 205,506,396 | - | 221,542,341 | 131,332,733 | 9,331,783 | 33,505,881 | 174,172,397 | 38,241,787 | 4,673,904 | 14,044,039 | 56,959,730 | - | 421,358 | 1,457,854 | 233,011,319 | 53 |
| 54 | Louisa | - | - | - | - | 1,650,442 | - | 770,000 | 2,420,442 | 1,012,366 | - | 1,439,056 | 2,451,422 | - | - | - | 4,871,864 | 54 |
| 55 | Lunenburg | 4,168,591 | - | - | 4,168,591 | 742,177 | - | 476,000 | 1,218,177 | 120,441 | - | 97,875 | 418,316 | - | - | 172,444 | 1,807,937 | 55 |
| 56 | Madison | - | - | - | - | - | - | 1,033,580 | 1,033,580 | 9,490 | - | 684,428 | 693,918 | - | - | - | 1,727,498 | 56 |
| 57 | Mathews | 1,391,891 | - | - | 1,391,891 | 9,218 | - | 591,955 | 601,173 | 681 | - | 39,799 | 40,480 | - | - | - | 641,653 | 57 |
| 58 | Mecklenburg | - | 8,598,307 | - | 8,598,307 | 4,187,338 | - | 96,363 | 4,283,701 | 4,310,687 | - | 3,919 | 4,314,606 | - | - | - | 8,598,307 | 58 |
| 59 | Middlesex | 7,000 | - | - | 7,000 | 1,193,606 | - | 1,605,222 | 2,798,828 | 456,972 | - | 266,033 | 723,005 | - | - | - | 3,521,833 | 59 |
| 60 | Montgomery | - | - | - | - | 15,348,311 | - | 3,295,189 | 18,643,500 | 5,976,149 | - | 577,887 | 6,554,036 | - | - | 6,920 | 25,204,456 | 60 |
| 61 | Nelson | - | 3,143,087 | - | 3,143,087 | 1,800,390 | - | 965,000 | 2,765,390 | 160,803 | - | 396,947 | 557,750 | - | - | - | 3,323,140 | 61 |
| 62 | New Kent | 7,304,000 | - | - | 7,304,000 | 4,290,093 | - | 8,526,742 | 12,816,835 | 2,168,929 | - | 202,799 | 2,371,728 | - | - | 113,862 | 15,302,425 | 62 |
| 63 | Northampton | 9,311,661 | - | - | 9,311,661 | 333,082 | - | 10,288,901 | 10,621,983 | 962,691 | - | 871,519 | 1,834,210 | - | - | 293,276 | 12,749,469 | 63 |
| 64 | Northumberland | - | - | - | - | 1,160,000 | - | - | 1,160,000 | 865,310 | - | - | 865,310 | - | - | 700 | 2,026,010 | 64 |
| 65 | Nottoway | - | - | - | - | 244,921 | - | 3,623 | 248,544 | 57,210 | - | 377 | 57,587 | - | - | - | 306,131 | 65 |
| 66 | Orange | - | 9,526,700 | - | 9,526,700 | 5,796,145 | - | 2,018,004 | 7,814,149 | 1,264,147 | - | 2,279,643 | 3,543,790 | - | - | - | 11,357,939 | 66 |
| 67 | Page | 16,642,000 | 7,583,282 | - | 24,225,282 | 7,678,368 | - | 12,541,189 | 20,219,557 | 1,756,580 | - | 745,934 | 2,502,514 | - | - | - | 22,722,071 | 67 |
| 68 | Patrick | 78,624 | - | - | 78,624 | 1,262,025 | - | 244,081 | 1,506,106 | 957,991 | - | 390,341 | 1,348,332 | - | - | - | 2,854,438 | 68 |
| 69 | Pittsylvania | 70,317 | 10,766,881 | - | 10,837,198 | 7,119,031 | - | 1,569,248 | 8,688,279 | 1,959,074 | - | 189,845 | 2,148,919 | - | - | - | 10,837,198 | 69 |
| 70 | Powhatan | - | - | - | - | 4,503,159 | - | 1,460,486 | 5,963,645 | 2,167,502 | - | 928,871 | 3,096,373 | - | - | 7,230 | 9,067,248 | 70 |
| 71 | Prince Edward | 9,383 | - | - | 9,383 | 381,435 | - | 784,418 | 1,165,853 | 118,201 | - | 408,233 | 526,434 | - | - | - | 1,692,287 | 71 |
| 72 | Prince George | - | - | - | - | 868,165 | - | 3,821,000 | 4,689,165 | 1,042,292 | - | 1,663,899 | 2,706,191 | - | - | - | 7,395,356 | 72 |
| 73 | Prince William | - | 169,011,000 | - | 169,011,000 | 75,639,000 | 14,923,000 | 33,746,000 | 124,288,000 | 35,959,000 | 4,782,000 | 3,982,000 | 44,723,000 | - | - | - | 169,011,000 | 73 |
| 74 | Pulaski | - | - | - | - | | - | - | | | - | | | - | - | - | | 74 |
| 75 | Rappahannock | - | 368,226 | - | 368,226 | 335,000 | - | - | 335,000 | 29,910 | - | 3,316 | 33,226 | - | - | - | 368,226 | 75 |
| 76 | Richmond | 563,348 | - | - | 563,348 | 905,431 | - | 241,633 | 1,147,064 | 468,015 | - | 124,193 | 592,208 | - | - | - | 1,739,272 | 76 |
| 77 | Roanoke | 376,976 | 18,565,933 | 124,438 | 19,067,347 | 11,564,338 | - | 3,694,511 | 15,258,849 | 3,226,863 | - | 3,104,331 | 6,331,194 | - | 368,483 | 176,302 | 22,134,828 | 77 |
| 78 | Rockbridge | - | 4,969,017 | - | 4,969,017 | 2,716,271 | - | 675,000 | 3,391,271 | 1,005,025 | - | 572,721 | 1,577,746 | - | - | - | 4,969,017 | 78 |
| 79 | Rockingham | - | 11,311,598 | - | 11,311,598 | 7,594,873 | - | 1,009,469 | 8,604,342 | 3,525,257 | - | 509,308 | 4,034,565 | - | - | 6,650 | 12,645,557 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | - | - | - | - | 4,286,225 | - | 561,500 | 4,847,725 | 83,234 | - | 137,751 | 220,985 | - | - | - | 5,068,710 | 81 |
| 82 | Shenandoah | 588,406 | 6,390,221 | - | 6,978,627 | 2,956,707 | - | 2,206,586 | 5,163,293 | 600,574 | - | 1,214,760 | 1,815,334 | - | - | - | 6,978,627 | 82 |
| 83 | Smyth | 1,104,903 | 3,496,748 | - | 4,601,651 | 1,076,035 | - | 1,827,000 | 2,903,035 | 488,643 | - | 1,135,410 | 1,624,053 | - | - | 74,563 | 4,601,651 | 83 |
| 84 | Southampton | 13,361,963 | | - | 13,361,963 | 1,043,737 | - | 1,378,653 | 2,422,390 | 1,161,036 | - | 890,964 | 2,052,000 | - | - | - | 4,474,390 | 84 |
| 85 | Spotsylvania | 39,479,961 | 43,061,559 | - | 82,543,520 | 49,171,034 | 5,390,193 | 16,521,828 | 71,085,055 | 6,903,655 | 1,522,174 | 2,440,172 | 10,866,001 | - | - | 592,464 | 82,543,520 | 85 |
| 86 | Stafford | - | - | - | - | 20,760,680 | - | 9,840,866 | 30,601,546 | 10,258,079 | - | 4,361,169 | 14,619,248 | - | - | - | 45,220,794 | 86 |
| 87 | Surry | - | - | - | - | 160,000 | - | 1,350,000 | 1,510,000 | 77,263 | - | 692,777 | 770,040 | - | - | - | 2,280,040 | 87 |
| 88 | Sussex | 4,039,578 | - | - | 4,039,578 | 4,887,232 | - | 343,148 | 5,230,380 | 171,119 | - | 31,269 | 202,388 | - | - | 145,410 | 5,578,178 | 88 |
| 89 | Tazewell | - | 3,117,546 | - | 3,117,546 | 807,142 | - | 1,712,039 | 2,519,181 | 34,736 | - | 563,629 | 598,365 | - | - | - | 3,117,546 | 89 |
| 90 | Warren | - | 12,837,559 | - | 12,837,559 | 3,622,748 | 240,000 | 4,942,438 | 8,805,186 | 3,288,208 | 196,163 | 547,802 | 4,032,173 | - | - | - | 12,837,559 | 90 |
| 91 | Washington | 407,847 | 3,225,965 | - | 3,633,812 | 1,205,634 | - | 912,225 | 2,117,859 | 542,564 | - | 973,189 | 1,515,953 | - | - | - | 3,633,812 | 91 |
| 92 | Westmoreland | 51,608,700 | - | - | 51,608,700 | 47,300,798 | - | 8,314,962 | 55,615,760 | 644,854 | - | 635,203 | 1,280,057 | - | - | - | 56,895,817 | 92 |
| 93 | Wise | 601,163 | 5,918,054 | - | 6,519,217 | 2,212,585 | - | 1,674,145 | 3,886,730 | 2,598,396 | - | 89,297 | 2,687,693 | - | - | (55,206) | 6,519,217 | 93 |
| 94 | Wythe | - | 5,068,602 | - | 5,068,602 | 2,043,292 | - | 1,816,841 | 3,860,133 | 187,120 | - | 506,629 | 1,093,749 | - | - | 114,720 | 5,068,602 | 94 |
| 95 | York | 234,978 | 11,834,403 | - | 12,069,381 | 5,250,000 | - | 2,815,591 | 8,065,591 | 2,922,472 | - | 952,098 | 3,875,570 | - | - | - | 11,941,161 | 95 |
| 95 | Total | $ 457,249,327 | $ 1,448,243,866 | $ 128,518 | $ 1,905,621,711 | $ 817,445,065 | $ 75,957,175 | $ 686,665,650 | $ 1,580,067,890 | $ 286,363,217 | $ 28,346,589 | $ 205,432,713 | $ 520,142,519 | $ 211,869 | $ 30,846,896 | $ 8,552,254 | $ 2,139,821,428 | 95 |

COMPARATIVE
DEBT SERVICE FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2022

| | | Sources of Funds | | | | Application of Funds: Redemption of Debt | | | | Application of Funds: Debt Interest Costs | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. |
| | Town of: | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ 25,207 | $ - | $ - | $ 25,207 | $ - | $ - | $ 728,086 | $ 728,086 | $ - | $ - | $ 482,124 | $ 482,124 | $ - | $ - | $ - | $ 1,210,210 | 1 |
| 2 | Ashland | - | - | - | - | - | - | 404,968 | 404,968 | - | - | 154,282 | 154,282 | - | - | - | 559,250 | 2 |
| 3 | Bedford | 555,224 | - | - | 555,224 | - | - | 857,851 | 857,851 | - | - | 112,224 | 112,224 | - | - | - | 970,075 | 3 |
| 4 | Berryville | - | - | - | - | - | - | 42,711 | 42,711 | - | - | 78,765 | 78,765 | - | - | - | 121,476 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | 3,252,762 | - | 3,252,762 | - | - | 1,991,240 | 1,991,240 | - | - | 1,460,197 | 1,460,197 | - | - | - | 3,451,437 | 6 |
| 7 | Bluefield | - | 435,220 | - | 435,220 | - | 29,344 | 312,292 | 341,636 | - | 10,441 | 83,143 | 93,584 | - | - | - | 435,220 | 8 |
| 8 | Bridgewater | - | 346,424 | - | 346,424 | - | - | 245,240 | 245,240 | - | - | 101,184 | 101,184 | - | - | - | 346,424 | 9 |
| 9 | Broadway | - | 28,401 | - | 28,401 | - | - | 22,926 | 22,926 | - | - | 5,475 | 5,475 | - | - | - | 28,401 | 10 |
| 10 | Christiansburg | - | 1,511,370 | - | 1,511,370 | - | - | 1,328,668 | 1,328,668 | - | - | 182,702 | 182,702 | - | - | - | 1,511,370 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | 1,325,693 | - | - | 1,325,693 | 204,438 | - | 1,458,116 | 1,662,554 | 292,850 | - | 57,647 | 350,497 | - | - | - | 2,013,051 | 13 |
| 13 | Culpeper | - | - | - | - | - | - | 1,348,868 | 1,348,868 | - | - | 274,397 | 274,397 | - | - | - | 1,623,265 | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | - | - | - | 1,501,042 | 1,501,042 | - | - | 257,707 | 257,707 | - | - | - | 1,758,749 | 16 |
| 16 | Front Royal | - | - | - | - | - | - | 210,780 | 210,780 | - | - | 158,895 | 158,895 | - | - | - | 369,675 | 17 |
| 17 | Herndon | - | - | - | - | - | - | 1,063,929 | 1,063,929 | - | - | 274,076 | 274,076 | 262,569 | - | - | 1,600,574 | 18 |
| 18 | Leesburg | 16,274,716 | 8,729,551 | - | 25,004,267 | - | - | 13,077,541 | 13,077,541 | - | - | 2,070,716 | 2,070,716 | - | - | 92,826 | 15,241,083 | 19 |
| 19 | Luray | - | 86,548 | - | 86,548 | - | - | 60,785 | 60,785 | - | - | 25,763 | 25,763 | - | - | - | 86,548 | 20 |
| 20 | Marion | 9,412,500 | 91,926 | - | 9,504,426 | - | - | 9,362,880 | 9,362,880 | - | - | 141,546 | 141,546 | - | - | - | 9,504,426 | 21 |
| 21 | Orange | - | - | - | - | - | - | 148,050 | 148,050 | - | - | 10,864 | 10,864 | - | - | - | 158,914 | 22 |
| 22 | Pulaski | - | 260,646 | - | 260,646 | - | - | 234,099 | 234,099 | - | - | 26,547 | 26,547 | - | - | - | 260,646 | 23 |
| 23 | Purcellville | - | - | - | - | - | - | 1,336,132 | 1,336,132 | - | - | 348,635 | 348,635 | - | - | - | 1,684,767 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | 234,555 | - | 234,555 | - | - | 197,952 | 197,952 | - | - | 36,603 | 36,603 | - | - | - | 234,555 | 26 |
| 26 | Smithfield | - | - | - | - | - | - | 463,248 | 463,248 | - | - | 67,843 | 67,843 | - | - | - | 531,091 | 27 |
| 27 | South Boston | - | - | 105,553 | 105,553 | - | - | 747,250 | 747,250 | - | - | 130,644 | 130,644 | - | - | - | 877,894 | 28 |
| 28 | South Hill | 1,500,000 | - | - | 1,500,000 | - | - | 92,325 | 92,325 | - | - | 9,844 | 9,844 | - | - | - | 102,169 | 29 |
| 29 | Strasburg | - | 200,717 | - | 200,717 | - | - | 81,139 | 81,139 | - | - | 63,046 | 63,046 | - | - | 56,532 | 200,717 | 30 |
| 30 | Tazewell | - | 45,381 | - | 45,381 | - | - | 40,773 | 40,773 | - | - | 4,608 | 4,608 | - | - | - | 45,381 | 31 |
| 31 | Vienna | (42,735) | 5,212,763 | - | 5,170,028 | - | - | 3,656,630 | 3,656,630 | - | - | 1,767,624 | 1,767,624 | - | - | - | 5,424,254 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | 10,426,469 | 1,229,170 | - | 11,655,639 | - | - | 10,720,050 | 10,720,050 | - | - | 606,120 | 606,120 | - | - | - | 11,326,170 | 34 |
| 34 | West Point | 3,634,000 | 456,596 | - | 4,090,596 | 12,330 | - | 3,848,842 | 3,861,172 | 15,007 | - | 145,647 | 160,654 | - | - | - | 4,021,826 | 35 |
| 35 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 |
| 36 | Woodstock | - | 176,771 | - | 176,771 | - | - | 135,051 | 135,051 | - | - | 41,720 | 41,720 | - | - | - | 176,771 | 37 |
| 37 | Wytheville | - | 1,274,541 | - | 1,274,541 | - | - | 1,050,393 | 1,050,393 | - | - | 224,148 | 224,148 | - | - | - | 1,274,541 | 38 |
| 37 | Total | $ 43,111,074 | $ 23,573,342 | $ 105,553 | $ 66,789,969 | $ 216,768 | $ 29,344 | $ 56,769,857 | $ 57,015,969 | $ 307,857 | $ 10,441 | $ 9,404,736 | $ 9,723,034 | $ 262,569 | $ - | $ 149,358 | $ 67,150,930 | 38 |
| 170 | Grand Total | $ 752,323,786 | $ 2,077,284,970 | $ 4,320,115 | $ 2,833,928,871 | $ 1,084,895,054 | $ 129,968,477 | $ 1,218,485,761 | $ 2,433,349,292 | $ 363,408,413 | $ 47,917,496 | $ 380,622,389 | $ 791,948,298 | $ 474,438 | $ 39,181,797 | $ 13,411,771 | $ 3,278,365,596 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE SUMMARY OF For the Year Ended

REPORT ENTERPRISE ACTIVITIES June 30, 2022

| No. | Locality | Payments to Other Local Governments for Enterprise Activities: General Operating and Interest | Payments to Other Local Governments for Enterprise Activities: Capital | Payments To Enterprise Type Authorities: General Operating and Interest | Payments To Enterprise Type Authorities: Capital | Revenues From Direct Charges and Contributions: User Charges | Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds | From Other Local Governments | From the Commonwealth | From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | Local Government Enterprise Expenses: General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | City of: | | | | | | | | | | | | | | | | | | |
| 1 | Alexandria | $ - | $ - | $ 29,622,198 | $ - | $ 19,108,799 | $ 21,357,846 | $ - | $ 7,211,911 | $ - | $ 29,282 | $ 47,707,838 | $ 30,813,558 | $ 5,387,218 | $ 488,139 | $ - | $ 36,688,915 | $ 11,018,923 | 1 |
| 2 | Bristol | - | - | - | - | 23,665 | - | - | 188,112 | 225,982 | 944 | 438,723 | 478,822 | 55,298 | - | - | 534,120 | (95,397) | 2 |
| 3 | Buena Vista | - | - | - | - | 2,424,454 | - | - | - | - | 7,554 | 2,432,008 | 1,805,535 | 448,118 | 283,812 | - | 2,537,465 | (105,457) | 3 |
| 4 | Charlottesville | - | - | 1,715,729 | - | 66,747,639 | (3,550,879) | 1,080,040 | 3,285,722 | 4,278,938 | 1,870,655 | 73,712,115 | 58,492,083 | 5,202,750 | 980,412 | 2,051,503 | 66,726,748 | 6,985,367 | 4 |
| 5 | Chesapeake | 2,914,763 | - | 300,861 | - | 116,177,042 | - | 693,920 | 791,690 | 228,676 | 583,350 | 118,474,678 | 58,652,804 | 30,048,315 | 15,667,409 | 633,039 | 105,001,567 | 13,473,111 | 5 |
| 6 | Colonial Heights | - | - | 626,383 | - | 5,108,547 | - | - | - | - | 500,134 | 5,608,681 | 2,892,011 | 473,863 | 66,448 | 677,192 | 4,109,514 | 1,499,167 | 6 |
| 7 | Covington | - | - | - | - | 3,837,364 | - | - | - | - | 130,894 | 3,968,258 | 2,240,638 | 1,013,704 | 132,586 | 57,000 | 3,443,928 | 524,330 | 7 |
| 8 | Danville | - | - | - | - | 168,130,973 | (14,153,698) | - | 21,945 | 3,268,309 | 1,980,008 | 159,247,537 | 143,970,867 | 14,407,123 | 1,642,999 | 119,949 | 160,140,938 | (893,401) | 8 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Fairfax | - | - | - | - | 15,239,066 | - | 752,480 | - | - | 24 | 15,991,570 | 9,796,015 | 2,561,628 | 681,743 | - | 13,039,386 | 2,952,184 | 10 |
| 11 | Falls Church | - | 253,732 | 1,248,188 | - | 4,273,265 | - | - | - | 5,375 | (157,045) | 4,121,595 | 1,621,916 | 1,263,401 | 200,254 | - | 3,085,571 | 1,036,024 | 11 |
| 12 | Franklin | - | - | - | - | 19,656,733 | (1,002,597) | - | 3,363 | 24,244 | 4,893 | 18,686,636 | 16,339,272 | 1,171,964 | 143,560 | 2,118 | 17,656,914 | 1,029,722 | 12 |
| 13 | Fredericksburg | - | - | - | - | 11,317,276 | - | - | 2,108,823 | 2,765,817 | 2,783,608 | 18,975,524 | 12,310,869 | 3,304,632 | 547,199 | 245,700 | 16,408,400 | 2,567,124 | 13 |
| 14 | Galax | - | - | 53,560 | - | 3,038,773 | (1,013,155) | - | - | 1,330,952 | 1,515 | 3,358,085 | 2,485,592 | 649,574 | - | 3,892 | 3,139,058 | 219,027 | 14 |
| 15 | Hampton | - | - | 4,887,823 | - | 27,548,682 | - | - | 2,712,640 | 5,966,421 | 598,300 | 36,826,043 | 27,791,439 | 5,755,900 | 1,625,287 | 1,475,175 | 36,647,801 | 178,242 | 15 |
| 16 | Harrisonburg | - | - | 67,923 | - | 92,285,826 | (3,482,464) | - | 1,768,787 | 2,848,375 | 815,073 | 94,235,597 | 74,193,170 | 8,543,716 | 1,098,569 | - | 83,835,455 | 10,400,142 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | - | - | - | 5,943,094 | 487,356 | - | - | - | 11,203 | 6,441,653 | 4,452,224 | 394,822 | 337,326 | - | 5,184,372 | 1,257,281 | 18 |
| 19 | Lynchburg | - | - | - | - | 45,272,141 | 1,261,371 | 77,800 | 2,866,655 | 5,419,214 | 610,463 | 55,507,644 | 33,889,032 | 18,122,365 | 2,328,748 | - | 54,340,145 | 1,167,499 | 19 |
| 20 | Manassas | - | - | - | - | 76,609,359 | (8,113,407) | - | - | 550,848 | 1,534,912 | 70,581,712 | 60,248,152 | 7,602,820 | 1,882,667 | 2,479,463 | 72,213,102 | (1,631,390) | 20 |
| 21 | Manassas Park | - | - | - | - | 8,169,649 | - | - | - | - | 1,014,588 | 9,184,237 | 3,829,586 | 756,535 | 294,852 | 1,929,325 | 6,810,298 | 2,373,939 | 21 |
| 22 | Martinsville | - | - | - | - | 27,517,263 | - | - | 25,651 | 32,338 | 25,512 | 27,600,764 | 25,355,574 | 1,792,758 | 149,377 | - | 27,297,709 | 303,055 | 22 |
| 23 | Newport News | - | - | 7,792,362 | - | 125,686,775 | (9,500,000) | - | - | - | 6,719,857 | 122,909,632 | 70,022,149 | 23,000,688 | 7,152,832 | 310,052 | 100,485,721 | 22,423,911 | 23 |
| 24 | Norfolk | - | - | 20,445,261 | - | 160,494,692 | (10,000,000) | - | - | - | 8,502,638 | 158,997,330 | 52,531,659 | 28,740,702 | 16,852,177 | - | 98,124,538 | 60,872,792 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | - | - | - | - | 1,798,636 | (200,000) | - | - | - | 102,462 | 1,701,098 | 633,320 | 646,208 | - | - | 1,279,528 | 421,570 | 27 |
| 28 | Portsmouth | - | - | 2,970,726 | - | 46,822,794 | (9,009,595) | - | - | - | 563,596 | 38,376,795 | 21,040,796 | 9,807,723 | 4,290,304 | - | 35,138,823 | 3,237,972 | 28 |
| 29 | Radford | - | - | 28,490 | - | 25,166,602 | (3,327,287) | 110,680 | 1,120,449 | 1,466,134 | 4,284 | 24,540,862 | 24,478,212 | 1,419,861 | 27,911 | 35,903 | 25,961,887 | (1,421,025) | 29 |
| 30 | Richmond | - | - | 17,908,906 | - | 412,778,489 | (9,528,247) | - | - | - | 2,392,376 | 405,642,618 | 284,757,155 | 67,900,690 | 30,125,657 | - | 382,783,502 | 22,859,116 | 30 |
| 31 | Roanoke | - | - | - | - | 16,168,027 | 4,868,181 | 296,114 | 3,654,212 | 9,010,923 | 1,574,604 | 35,772,061 | 30,678,059 | 4,595,546 | 590,999 | 317 | 35,864,921 | (92,860) | 31 |
| 32 | Salem | - | - | 211,158 | - | 57,934,945 | (3,336,762) | - | - | - | 1,787,224 | 56,385,407 | 45,554,573 | 4,074,686 | 557,421 | 60,872 | 50,247,552 | 6,137,855 | 32 |
| 33 | Staunton | - | - | 48,159 | - | 8,769,456 | 2,012 | - | - | 85,472 | 7,909 | 8,868,849 | 6,916,544 | 2,687,177 | 269,928 | - | 7,873,649 | 995,200 | 33 |
| 34 | Suffolk | - | - | 59,832 | - | 59,731,335 | (479,337) | - | 1,091,864 | 3,016,146 | 419,501 | 63,779,509 | 28,219,740 | 18,130,030 | 12,035,475 | - | 58,385,245 | 5,394,264 | 34 |
| 35 | Virginia Beach | 6,047,039 | - | 459,539 | - | 136,508,112 | (431,500) | - | - | - | 977,251 | 137,053,863 | 89,979,680 | 29,920,598 | 6,533,098 | - | 126,433,376 | 10,620,487 | 35 |
| 36 | Waynesboro | - | - | 44,052 | - | 11,285,174 | (1,264,778) | - | - | 106,574 | 102,599 | 10,229,569 | 4,732,423 | 3,191,572 | 1,023,477 | - | 8,947,472 | 1,282,097 | 36 |
| 37 | Williamsburg | - | - | - | - | 8,258,979 | (160,411) | - | - | - | 332,854 | 8,431,422 | 6,649,684 | 838,851 | 83,909 | - | 7,572,444 | 858,978 | 37 |
| 38 | Winchester | - | - | 123,561 | - | 37,647,663 | (1,246,010) | - | - | 120,975 | 71,314 | 36,593,942 | 18,642,670 | 6,824,233 | 5,123,124 | 10,389 | 30,600,416 | 5,993,526 | 38 |
| 38 | Total | $ 8,961,802 | $ 253,732 | $ 88,614,711 | $ - | $ 1,827,684,289 | $ (51,823,361) | $ 3,011,034 | $ 26,851,844 | $ 40,755,713 | $ 35,904,336 | $ 1,882,383,855 | $ 1,254,495,823 | $ 310,735,069 | $ 113,217,699 | $ 10,091,889 | $ 1,688,540,480 | $ 193,843,375 | 38 |

COMPARATIVE SUMMARY OF For the Year Ended

REPORT ENTERPRISE ACTIVITIES June 30, 2022

| No. | Locality | Payments to Other Local Governments for Enterprise Activities: General Operating and Interest | Payments to Other Local Governments for Enterprise Activities: Capital | Payments To Enterprise Type Authorities: General Operating and Interest | Payments To Enterprise Type Authorities: Capital | Revenues From Direct Charges and Contributions: User Charges | Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds | Contributions/Payments in Support of Operating Expenditures: From Other Local Governments | Contributions/Payments in Support of Operating Expenditures: From the Commonwealth | Contributions/Payments in Support of Operating Expenditures: From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | Local Government Enterprise Expenses: General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | | | | | | | | | |
| 1 | Accomack | $ - | $ - | $ - | $ - | $ 734,704 | $ 13,339 | $ - | $ - | $ - | $ 74 | $ 748,117 | $ 949,431 | $ 337,236 | $ 16 | $ - | $ 1,286,683 | $ (538,566) | 1 |
| 2 | Albemarle | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Alleghany | - | - | - | - | 4,741,086 | (595,433) | - | - | 621,870 | (9,913) | 4,757,610 | 3,692,240 | 1,173,554 | 117,048 | - | 4,982,842 | (225,232) | 3 |
| 4 | Amelia | - | - | - | - | 263,168 | - | - | - | - | - | 263,168 | 512,306 | 210,560 | 51,358 | - | 774,224 | (511,056) | 4 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Appomattox | - | - | - | - | 181,946 | - | - | - | - | - | 181,946 | 134,019 | 114,245 | - | - | 248,264 | (66,318) | 6 |
| 7 | Arlington | - | - | 46,622,208 | - | 117,637,904 | - | - | - | - | (1,023,562) | 116,614,342 | 60,846,535 | 20,726,615 | 6,854,127 | 7,835,716 | 96,262,993 | 20,351,349 | 7 |
| 8 | Augusta | - | - | 134,080 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| 9 | Bath | - | - | - | - | 1,177,950 | - | - | - | - | 2,676 | 1,180,626 | 1,249,241 | 461,382 | - | - | 1,710,623 | (529,997) | 9 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Bland | - | - | - | - | 658,300 | 504,008 | - | - | - | 830 | 1,163,138 | 710,186 | 703,502 | 193,297 | - | 1,606,985 | (443,847) | 11 |
| 12 | Botetourt | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Campbell | - | - | 107,748 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 17 | Caroline | - | - | - | - | 3,705,251 | 847,630 | - | - | - | 2,414,669 | 6,967,550 | 3,040,348 | 1,444,953 | 1,153,168 | 2,003 | 5,640,472 | 1,327,078 | 17 |
| 18 | Carroll | - | - | 284,328 | - | 3,407,164 | 538,885 | - | - | - | 291,617 | 4,237,666 | 2,521,771 | 1,461,175 | 588,139 | - | 4,571,085 | (333,419) | 18 |
| 19 | Charles City | - | - | - | - | 131,573 | 92,150 | - | - | 10,561 | - | 234,284 | 841,170 | 271,889 | - | - | 1,113,059 | (878,775) | 19 |
| 20 | Charlotte | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| 21 | Chesterfield | - | - | 3,350,724 | 751,400 | 120,723,434 | 123,825 | - | - | 1,617,863 | (15,357,125) | 107,107,997 | 60,357,807 | 35,274,129 | 671,467 | 1,665,890 | 97,969,293 | 9,138,704 | 21 |
| 22 | Clarke | - | - | - | - | 718,602 | 207,000 | - | - | - | 149,241 | 1,074,843 | 536,946 | 360,374 | 13,890 | - | 911,210 | 163,633 | 22 |
| 23 | Craig | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| 24 | Culpeper | - | - | - | - | 1,675,115 | 1,027,528 | - | 18,252 | - | - | 2,720,895 | 2,669,440 | 1,463,192 | 86,852 | - | 4,219,484 | (1,498,589) | 24 |
| 25 | Cumberland | - | - | - | - | 416,609 | 168,646 | - | - | - | 539 | 585,794 | 389,460 | 341,908 | 82,149 | - | 813,517 | (227,723) | 25 |
| 26 | Dickenson | - | - | - | - | 3,650,937 | - | - | - | - | 238,266 | 3,889,203 | 2,515,890 | 1,066,358 | 93,485 | - | 3,675,733 | 213,470 | 26 |
| 27 | Dinwiddie | - | - | - | - | 4,223,476 | - | - | 42,419 | 202,241 | 599,006 | 5,067,142 | 3,618,220 | 1,466,545 | 122,156 | 183,753 | 5,390,674 | (323,532) | 27 |
| 28 | Essex | - | - | - | - | 339,877 | - | 31,041 | 7,028 | 45,000 | 1,470 | 404,416 | 330,592 | 509,777 | 8,590 | - | 848,959 | (444,543) | 28 |
| 29 | Fairfax | - | - | 75,149,427 | - | 235,903,392 | 79,706,372 | - | 42,966,230 | - | 16,927,903 | 375,503,897 | 207,445,049 | 75,191,905 | 25,737,037 | - | 308,373,991 | 67,129,906 | 29 |
| 30 | Fauquier | 470,529 | - | - | - | 1,011,186 | (2,698,101) | - | 244,562 | 171,541 | 243,502 | (1,027,310) | 937,460 | 465,678 | 7,779 | 41,296 | 1,452,213 | (2,479,523) | 30 |
| 31 | Floyd | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 |
| 32 | Fluvanna | - | - | 251,322 | - | 349,692 | - | - | - | - | 175,254 | 524,946 | 550,469 | 173,457 | 271,091 | - | 995,017 | (470,071) | 32 |
| 33 | Franklin | - | - | - | 701,721 | 24,747 | 15,000 | - | - | - | - | 39,747 | 18,319 | 32,845 | - | - | 51,164 | (11,417) | 33 |
| 34 | Frederick | - | - | 68,488 | 655,560 | - | - | - | - | - | - | - | - | - | - | - | - | - | 34 |
| 35 | Giles | - | - | - | - | 693,077 | - | - | - | - | 100,025 | 793,102 | 870,171 | 596,538 | 19,323 | 120,781 | 1,606,813 | (813,711) | 35 |
| 36 | Gloucester | - | - | - | - | 4,919,569 | - | - | - | - | 51,319 | 4,970,888 | 3,616,025 | 1,101,572 | 70,148 | 30,118 | 4,817,863 | 153,025 | 36 |
| 37 | Goochland | - | - | - | - | 17,752,834 | - | - | - | 154,728 | 614,696 | 18,522,258 | 5,952,851 | 2,918,523 | 3,334,381 | - | 12,205,755 | 6,316,503 | 37 |
| 38 | Grayson | - | - | 53,560 | - | 229,484 | - | - | - | - | - | 229,484 | 228,944 | 95,816 | - | 1,862 | 326,622 | (97,138) | 38 |
| 39 | Greene | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 39 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| 41 | Halifax | - | - | 123,075 | - | - | - | - | - | - | 155,898 | 155,898 | 144,301 | - | - | 15,457 | 159,758 | (3,860) | 41 |
| 42 | Hanover | - | - | 762,904 | 115,600 | 28,651,000 | 113,967 | - | 9,337 | 522,371 | 354,537 | 29,651,212 | 19,000,247 | 11,750,286 | 373,410 | 463,948 | 31,587,291 | (1,936,079) | 42 |
| 43 | Henrico | - | - | 13,285,162 | 2,023,000 | 135,479,835 | - | - | - | - | 31,810,872 | 167,290,707 | 70,425,114 | 32,699,506 | 11,933,824 | 86,163 | 115,144,607 | 52,146,100 | 43 |
| 44 | Henry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 |
| 45 | Highland | - | - | - | - | 32,475 | - | - | - | - | 12 | 32,487 | 25,011 | 23,972 | 5,115 | - | 54,098 | (21,611) | 45 |
| 46 | Isle of Wight | - | - | - | 1,202,078 | 7,749,942 | 8,752,272 | - | - | - | 12,100 | 16,514,314 | 6,540,727 | 748,553 | 996,588 | - | 8,285,868 | 8,228,446 | 46 |
| 47 | James City | - | - | 709,000 | - | 21,964,105 | - | - | - | - | (2,176,970) | 19,787,135 | 13,143,835 | 8,062,145 | 823,302 | - | 22,029,282 | (2,242,147) | 47 |
| 48 | King & Queen | - | - | 65,497 | - | 112,608 | - | - | - | - | 50 | 112,658 | 165,394 | 12,651 | - | - | 178,045 | (65,387) | 48 |
| 49 | King George | - | - | - | - | 7,089,085 | 85,038 | - | - | - | 452,262 | 8,526,385 | 4,563,116 | 1,589,093 | 677,691 | 143,661 | 6,973,761 | 1,552,624 | 49 |
| 50 | King William | - | - | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |

COMPARATIVE SUMMARY OF For the Year Ended

REPORT ENTERPRISE ACTIVITIES June 30, 2022

| No. | Locality | Payments to Other Local Governments for Enterprise Activities: General Operating and Interest | Payments to Other Local Governments for Enterprise Activities: Capital | Payments To Enterprise Type Authorities: General Operating and Interest | Payments To Enterprise Type Authorities: Capital | Revenues From Direct Charges and Contributions: User Charges | Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds | Contributions/Payments in Support of Operating Expenditures: From Other Local Governments | Contributions/Payments in Support of Operating Expenditures: From the Commonwealth | Contributions/Payments in Support of Operating Expenditures: From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | Local Government Enterprise Expenses: General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | | | | | | | | | |
| 51 | Lancaster | $ - | $ - | $ - | $ - | $ 25,884 | $ - | $ - | $ - | $ - | $ 6,009 | $ 31,893 | $ 45,948 | $ 52,848 | $ 2,195 | $ - | $ 100,991 | $ (69,098) | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | - | - | 1,464,830 | - | 15,254,609 | 76,194,682 | - | 9,768,751 | 4,465,875 | - | 105,683,917 | 88,558,919 | 3,562,182 | 11,037,401 | - | 103,158,502 | 2,525,415 | 53 |
| 54 | Louisa | - | - | - | - | 2,877,917 | - | - | 1,990 | - | - | 2,879,907 | 2,979,924 | 773,872 | - | 24,882 | 3,778,678 | (898,771) | 54 |
| 55 | Lunenburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 |
| 56 | Madison | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 56 |
| 57 | Mathews | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 57 |
| 58 | Mecklenburg | - | - | 60,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 58 |
| 59 | Middlesex | - | - | - | - | 3,841,166 | - | - | - | - | - | 3,841,166 | 431,572 | - | 217,575 | - | 649,147 | 3,192,019 | 59 |
| 60 | Montgomery | - | - | 79,800 | - | 4,838,820 | - | - | - | - | 354,564 | 5,193,384 | 4,013,319 | 893,855 | 95,057 | - | 5,002,231 | 191,153 | 60 |
| 61 | Nelson | - | - | 50,000 | - | 328,293 | 183,654 | - | - | - | 52,401 | 564,348 | 151,922 | 244,845 | - | 1,250,000 | 1,646,767 | (1,082,419) | 61 |
| 62 | New Kent | - | - | - | - | 5,181,462 | - | - | 5,533 | - | 2,634,164 | 7,821,159 | 3,903,322 | 1,528,420 | 340,149 | 231,456 | 6,003,347 | 1,817,812 | 62 |
| 63 | Northampton | - | - | - | - | 208,075 | - | - | - | - | - | 208,075 | 113,094 | 5,603 | - | 10,486 | 129,183 | 78,892 | 63 |
| 64 | Northumberland | - | - | - | - | 842,781 | 149,794 | - | - | - | 17,358 | 1,009,933 | 674,214 | 324,233 | 53,499 | - | 1,051,946 | (42,013) | 64 |
| 65 | Nottoway | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 65 |
| 66 | Orange | - | - | - | - | 351,672 | - | - | 5,042 | 221,531 | 11,883 | 590,128 | 814,685 | 414,461 | - | - | 1,229,146 | (639,018) | 66 |
| 67 | Page | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67 |
| 68 | Patrick | - | - | - | - | 121,083 | - | - | - | - | 3,263 | 124,346 | 101,811 | 126,338 | - | - | 228,149 | (103,803) | 68 |
| 69 | Pittsylvania | - | - | - | - | 2,735,833 | - | - | - | - | - | 2,735,833 | 2,796,019 | 685,469 | - | - | 3,481,488 | (745,655) | 69 |
| 70 | Powhatan | - | - | - | - | 598,682 | 1,712,286 | - | - | - | 277,048 | 2,588,016 | 998,003 | 583,504 | 523,545 | - | 2,105,052 | 482,964 | 70 |
| 71 | Prince Edward | - | - | - | - | 1,194 | - | - | - | - | - | 1,194 | 3,036 | 86,965 | 85,458 | - | 175,459 | (174,265) | 71 |
| 72 | Prince George | - | - | 390,633 | - | 6,502,565 | (405,590) | - | - | - | 1,010,157 | 7,107,132 | 4,069,269 | 916,890 | 139,896 | - | 5,126,055 | 1,981,077 | 72 |
| 73 | Prince William | - | - | 2,262,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 73 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 |
| 75 | Rappahannock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 |
| 76 | Richmond | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 76 |
| 77 | Roanoke | - | - | 639,644 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 77 |
| 78 | Rockbridge | - | - | - | - | 3,824,493 | - | 223,863 | - | - | 22,082 | 4,070,438 | 3,000,865 | 1,083,926 | 118,720 | 35,618 | 4,239,129 | (168,691) | 78 |
| 79 | Rockingham | - | - | 1,667,074 | 1,742,144 | 9,574,801 | - | - | - | 17,121 | 3,399,211 | 12,991,133 | 3,596,931 | 1,393,047 | 488,282 | - | 5,478,260 | 7,512,873 | 79 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 81 | Scott | - | - | - | - | 4,870,868 | - | - | - | - | 152,753 | 5,023,621 | 3,487,667 | 1,976,500 | 265,949 | - | 5,730,116 | (706,495) | 81 |
| 82 | Shenandoah | - | - | - | - | 2,096,069 | 251,132 | - | - | - | 573,225 | 2,920,426 | 2,595,880 | 290,859 | 10,244 | - | 2,896,983 | 23,443 | 82 |
| 83 | Smyth | - | - | 65,408 | - | 2,329,899 | 267,801 | - | - | - | - | 2,597,700 | 1,854,679 | 1,468,569 | 223,115 | - | 3,546,363 | (748,663) | 83 |
| 84 | Southampton | - | - | - | - | 1,116,730 | - | - | - | - | 129,129 | 1,245,859 | 1,660,723 | 1,218,491 | 1,002,139 | 6,681 | 3,888,034 | (2,642,175) | 84 |
| 85 | Spotsylvania | - | - | - | - | 37,019,778 | (86,014) | - | - | 1,334,194 | 108,048 | 38,396,006 | 21,904,581 | 12,972,592 | 3,178,653 | - | 38,255,826 | 140,180 | 85 |
| 86 | Stafford | - | - | - | 1,102,723 | 46,439,192 | (180,985) | - | - | - | 2,463,197 | 50,711,404 | 29,604,173 | 16,365,391 | 3,011,887 | 1,334,726 | 50,316,177 | 395,227 | 86 |
| 87 | Surry | - | - | - | - | 69,624 | 137,171 | - | - | - | - | 206,795 | 179,083 | 110,406 | - | - | 289,489 | (82,694) | 87 |
| 88 | Sussex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 88 |
| 89 | Tazewell | - | - | - | - | 7,776,198 | 1,086,080 | 33,005 | 63,294 | 71,959 | 143,597 | 9,174,133 | 6,366,481 | 2,968,931 | 380,462 | - | 9,715,874 | (541,741) | 89 |
| 90 | Warren | - | - | - | - | 187,987 | - | - | 109,494 | - | - | 297,481 | 415,644 | - | - | 21,130 | 436,774 | (139,293) | 90 |
| 91 | Washington | - | - | - | - | 1,809,393 | - | - | 2,299,500 | - | 33,312 | 4,142,205 | 1,959,140 | 223,149 | 27,210 | 433,423 | 2,642,922 | 1,499,283 | 91 |
| 92 | Westmoreland | - | - | - | - | 1,738,412 | - | - | - | - | 1,551,340 | 3,289,752 | 2,172,741 | 1,004,598 | 358,985 | 171,202 | 3,707,526 | (417,774) | 92 |
| 93 | Wise | - | - | 107,500 | - | 5,502,058 | 610,968 | - | 428,929 | 344,125 | 7,461 | 6,893,541 | 5,039,564 | 28,596 | 137,422 | 91,051 | 5,296,633 | 1,596,908 | 93 |
| 94 | Wythe | - | - | 53,720 | - | 3,564,007 | 375,006 | - | - | 4,558 | 33,934 | 3,977,505 | 2,701,932 | 1,660,679 | 482,344 | 53,640 | 4,898,595 | (921,090) | 94 |
| 95 | York | - | - | 381,000 | - | 12,031,443 | (10,000) | - | - | - | 2,772,681 | 14,794,124 | 7,953,159 | 4,387,630 | 743,218 | 175,991 | 13,259,998 | 1,534,126 | 95 |
| 95 | Total | $ 470,529 | $ - | $ 148,269,132 | $ 8,294,226 | $ 913,081,115 | $ 169,208,111 | $ 287,909 | $ 55,970,361 | $ 9,805,538 | $ 51,786,065 | $ 1,200,139,099 | $ 682,491,135 | $ 260,202,783 | $ 77,408,836 | $ 14,430,334 | $ 1,034,533,088 | $ 165,606,011 | 95 |

COMPARATIVE SUMMARY OF For the Year Ended

REPORT ENTERPRISE ACTIVITIES June 30, 2022

| No. | Locality | Payments to Other Local Governments for Enterprise Activities: General Operating and Interest | Payments to Other Local Governments for Enterprise Activities: Capital | Payments To Enterprise Type Authorities: General Operating and Interest | Payments To Enterprise Type Authorities: Capital | Revenues From Direct Charges and Contributions: User Charges | Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds | Contributions/Payments in Support of Operating Expenditures: From Other Local Governments | Contributions/Payments in Support of Operating Expenditures: From the Commonwealth | Contributions/Payments in Support of Operating Expenditures: From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | Local Government Enterprise Expenses: General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Town of: | | | | | | | | | | | | | | | | | | |
| 1 | Abingdon | $ - | $ - | $ - | $ - | $ 3,617,893 | $ - | $ - | $ - | $ - | $ 108,980 | $ 3,726,873 | $ 2,125,233 | $ 482,889 | $ 11,740 | $ - | $ 2,619,862 | $ 1,107,011 | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | - | 20,158,683 | (500,000) | - | - | - | 268,029 | 19,926,712 | 19,077,870 | 1,018,491 | 229,747 | - | 20,326,108 | (399,396) | 3 |
| 4 | Berryville | - | - | - | - | 5,268,625 | - | - | - | 540,338 | 39,217 | 5,848,180 | 2,532,210 | 1,054,125 | - | - | 3,586,335 | 2,261,845 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | 60,000 | - | 18,787,804 | - | - | 3,195,050 | 1,964,481 | 129,912 | 24,077,247 | 18,890,094 | 3,467,733 | 93,587 | 2,938,358 | 25,389,772 | (1,312,525) | 6 |
| 7 | Bluefield | - | - | - | - | 1,415,647 | - | - | 135,659 | 272,777 | 93 | 1,824,176 | 1,494,930 | 314,261 | 103,171 | - | 1,910,362 | (86,186) | 8 |
| 8 | Bridgewater | - | - | 268,986 | 592,496 | 2,889,382 | (273,373) | - | - | - | - | 2,616,009 | 1,231,139 | 201,076 | 34,319 | - | 1,466,534 | 1,149,475 | 9 |
| 9 | Broadway | - | - | - | - | 3,525,361 | - | 941,078 | - | - | 79,512 | 4,545,951 | 3,048,739 | 875,833 | 515,902 | - | 4,440,474 | 105,477 | 10 |
| 10 | Christiansburg | - | - | 83,611 | - | 11,751,171 | - | - | - | - | - | 11,751,171 | 7,390,824 | 2,256,969 | 29,409 | - | 9,677,202 | 2,073,969 | 11 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 12 | Colonial Beach | - | - | - | - | 3,539,490 | - | - | - | - | 146,350 | 3,685,840 | 2,263,228 | 995,655 | 161,839 | - | 3,420,722 | 265,118 | 13 |
| 13 | Culpeper | - | - | - | - | 22,074,795 | - | - | 228,278 | - | 647,029 | 22,950,102 | 19,241,023 | 3,549,862 | 628,113 | 962,983 | 24,381,981 | (1,431,879) | 14 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 15 | Farmville | - | - | - | - | 3,980,428 | (1,082,970) | 104,125 | 391,435 | 616,923 | 100,319 | 4,110,260 | 2,751,612 | 707,712 | 105,025 | - | 3,564,349 | 545,911 | 16 |
| 16 | Front Royal | - | - | - | - | 31,269,415 | (884,575) | - | - | - | (630,394) | 29,754,446 | 21,466,888 | 3,885,957 | 218,039 | - | 25,570,884 | 4,183,562 | 17 |
| 17 | Herndon | - | - | - | - | 7,234,533 | - | - | - | - | 180,188 | 7,414,721 | 6,741,392 | 1,243,747 | 239,082 | - | 8,224,221 | (809,500) | 18 |
| 18 | Leesburg | - | - | - | - | 26,807,830 | (1,764,000) | - | - | - | 8,611,387 | 33,655,217 | 15,056,673 | 6,524,338 | 1,803,149 | 72,008 | 23,456,168 | 10,199,049 | 19 |
| 19 | Luray | - | - | 36,100 | - | 2,975,141 | 277,353 | - | - | - | - | 3,252,494 | 2,257,622 | 839,601 | 237,235 | - | 3,334,458 | (81,964) | 20 |
| 20 | Marion | - | - | - | - | 4,812,675 | - | - | - | - | 148 | 4,812,823 | 1,288,309 | 802,466 | 175,083 | - | 2,263,858 | 2,548,965 | 21 |
| 21 | Orange | - | - | - | - | 3,390,793 | - | - | - | - | 410 | 3,391,203 | 3,010,274 | 905,847 | 47,135 | - | 3,963,256 | (572,053) | 22 |
| 22 | Pulaski | - | - | 16,500 | - | 6,107,230 | - | - | 165,789 | 1,636,591 | 130,757 | 8,040,367 | 4,334,969 | 561,226 | 94,154 | - | 4,990,349 | 3,050,018 | 23 |
| 23 | Purcellville | - | - | - | - | 6,004,314 | - | - | - | - | 1,191,974 | 7,196,308 | 4,305,452 | 1,140,776 | 1,247,848 | 257,962 | 7,152,038 | 44,270 | 24 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 25 | Rocky Mount | - | - | - | - | 3,060,679 | - | - | 4,000 | 832,914 | 6,866 | 3,904,459 | 2,098,596 | 872,767 | 123,989 | - | 3,095,352 | 809,107 | 26 |
| 26 | Smithfield | - | - | - | - | 3,180,545 | - | - | - | 691,964 | 26,827 | 3,899,336 | 2,434,237 | 833,587 | 40,464 | - | 3,308,288 | 591,048 | 27 |
| 27 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 28 | South Hill | - | - | 25,000 | - | 3,500,532 | (129,296) | - | - | 919,652 | 23,335 | 4,314,223 | 2,339,342 | 708,762 | 77,687 | 34,046 | 3,159,837 | 1,154,386 | 29 |
| 29 | Strasburg | - | - | - | - | 4,609,060 | (1,464) | - | - | - | 119,725 | 4,727,321 | 3,370,602 | 1,280,115 | 318,100 | - | 4,968,817 | (241,496) | 30 |
| 30 | Tazewell | - | - | - | - | 3,334,368 | 18,468 | - | - | - | 58,161 | 3,410,997 | 2,608,882 | 416,861 | 75,721 | - | 3,101,464 | 309,533 | 31 |
| 31 | Vienna | - | - | - | - | 10,317,479 | - | - | - | - | 335,877 | 10,653,356 | 7,167,306 | 828,015 | 2,229 | 28,112 | 8,025,662 | 2,627,494 | 32 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 |
| 33 | Warrenton | - | - | - | - | 5,891,568 | - | - | - | 23,007 | 334,934 | 6,249,509 | 4,798,238 | 1,133,389 | 299,294 | 138,796 | 6,369,617 | (120,108) | 34 |
| 34 | West Point | - | - | 30,000 | - | 675,174 | (219,531) | - | 84,466 | - | 3,936 | 548,045 | 426,409 | 89,016 | 14,130 | - | 529,555 | 18,490 | 35 |
| 35 | Wise | - | - | 3,000 | - | 3,007,853 | - | - | - | - | 5,680 | 3,013,533 | 2,145,053 | 533,402 | 37,690 | 52 | 2,716,197 | 297,336 | 36 |
| 36 | Woodstock | - | - | - | - | 4,240,518 | - | - | - | - | 6,506 | 4,247,024 | 2,403,612 | 1,040,168 | 218,919 | - | 3,662,719 | 584,305 | 37 |
| 37 | Wytheville | - | - | 440,484 | - | 6,669,107 | - | - | - | - | 22,316 | 6,691,423 | 4,308,510 | 1,420,647 | 235,602 | - | 5,964,759 | 726,664 | 38 |
| 37 | Total | $ - | $ - | $ 963,681 | $ 592,496 | $ 234,102,113 | $ (4,559,388) | $ 1,045,203 | $ 4,204,677 | $ 7,498,647 | $ 11,948,074 | $ 254,239,326 | $ 172,609,288 | $ 40,185,193 | $ 7,414,402 | $ 4,432,517 | $ 224,641,400 | $ 29,597,926 | 38 |
| 170 | Grand Total | $ 9,432,331 | $ 253,732 | $ 237,847,524 | $ 8,886,722 | $ 2,974,867,517 | $ 112,825,362 | $ 4,144,146 | $ 87,026,882 | $ 58,059,898 | $ 99,638,475 | $ 3,136,762,280 | $ 2,109,596,246 | $ 611,123,045 | $ 198,040,937 | $ 28,954,740 | $ 2,947,714,968 | $ 389,047,312 | 171 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2022

| | | Gross Debt | | | | | Gross Debt by Function | | | | | | Balance of Net Debt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | Per Capita |
| | City of: | | | | | | | | | | | | | |
| 1 | Alexandria | $ 950,447,653 | $ - | $ 497,317,294 | $ - | $ 1,447,764,947 | $ 366,117,531 | $ 21,342,573 | $ 1,060,304,843 | $ - | $ 1,447,764,947 | $ - | $ 1,447,764,947 | $ 9,078.77 |
| 2 | Bristol | 164,767,756 | - | 55,928,345 | - | 220,696,101 | 47,380,348 | - | 173,052,815 | 262,938 | 220,696,101 | - | 220,696,101 | 12,817.01 |
| 3 | Buena Vista | 14,269,886 | - | 14,640,273 | - | 28,910,159 | 8,142,230 | - | 15,212,899 | 5,555,030 | 28,910,159 | - | 28,910,159 | 4,353.28 |
| 4 | Charlottesville | 179,948,876 | - | 140,492,967 | - | 320,441,843 | 71,896,650 | 31,125,387 | 152,550,824 | 64,868,982 | 320,441,843 | 12,987,110 | 307,454,733 | 6,022.62 |
| 5 | Chesapeake | 699,163,383 | - | 796,180,280 | - | 1,495,343,663 | 718,107,188 | 30,217,285 | 291,184,811 | 455,834,379 | 1,495,343,663 | 34,699,040 | 1,460,644,623 | 5,856.12 |
| 6 | Colonial Heights | 39,526,807 | - | 41,890,479 | - | 81,417,286 | 40,050,997 | - | 38,383,291 | 2,982,998 | 81,417,286 | - | 81,417,286 | 4,480.86 |
| 7 | Covington | 27,079,772 | 8,955,000 | 18,365,705 | - | 54,400,477 | 25,864,796 | - | 16,012,642 | 12,523,039 | 54,400,477 | - | 54,400,477 | 9,482.39 |
| 8 | Danville | 259,634,152 | - | 66,827,665 | - | 326,461,817 | 184,183,804 | - | 89,611,782 | 52,666,231 | 326,461,817 | - | 326,461,817 | 7,665.22 |
| 9 | Emporia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Fairfax | 128,311,594 | - | 97,697,140 | - | 226,008,734 | 66,696,883 | - | 134,412,297 | 24,899,554 | 226,008,734 | - | 226,008,734 | 9,360.09 |
| 11 | Falls Church | 176,598,001 | - | 39,220,635 | - | 215,818,636 | 165,497,395 | 4,333,606 | 37,312,051 | 8,675,584 | 215,818,636 | - | 215,818,636 | 14,723.61 |
| 12 | Franklin | 25,858,148 | - | 15,810,694 | - | 41,668,842 | 12,531,407 | - | 24,179,492 | 4,957,943 | 41,668,842 | - | 41,668,842 | 5,093.99 |
| 13 | Fredericksburg | 95,163,646 | - | 96,664,912 | - | 191,828,558 | 66,895,443 | - | 104,255,640 | 20,677,475 | 191,828,558 | - | 191,828,558 | 6,855.43 |
| 14 | Galax | 33,521,715 | - | 10,944,138 | - | 44,465,853 | 29,075,363 | - | 5,857,696 | 9,532,794 | 44,465,853 | - | 44,465,853 | 6,616.94 |
| 15 | Hampton | 435,175,573 | - | 363,096,526 | - | 798,272,099 | 141,973,168 | - | 583,492,526 | 72,806,405 | 798,272,099 | 6,072,701 | 792,199,398 | 5,776.24 |
| 16 | Harrisonburg | 281,325,652 | - | 108,396,927 | - | 389,722,579 | 239,943,219 | 23,682,299 | 70,372,487 | 55,724,574 | 389,722,579 | - | 389,722,579 | 7,110.43 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Lexington | 32,603,805 | - | 4,871,686 | - | 37,475,491 | 16,631,450 | - | 10,445,857 | 10,398,184 | 37,475,491 | - | 37,475,491 | 5,010.76 |
| 19 | Lynchburg | 364,724,225 | - | 203,677,944 | - | 568,402,169 | 156,857,901 | 53,669,283 | 161,349,516 | 196,525,469 | 568,402,169 | - | 568,402,169 | 7,070.12 |
| 20 | Manassas | 186,088,559 | - | 112,233,961 | - | 298,322,520 | 118,621,331 | 12,780,260 | 99,120,537 | 67,800,392 | 298,322,520 | - | 298,322,520 | 6,974.72 |
| 21 | Manassas Park | 104,932,225 | 7,130,000 | 34,881,417 | - | 146,943,642 | 65,971,061 | - | 72,140,185 | 8,832,396 | 146,943,642 | - | 146,943,642 | 8,533.81 |
| 22 | Martinsville | 25,232,786 | - | 44,813,222 | - | 70,046,008 | 21,337,884 | - | 22,193,145 | 26,514,979 | 70,046,008 | - | 70,046,008 | 5,194.36 |
| 23 | Newport News | 605,133,533 | 2,130,886 | 677,256,420 | - | 1,284,520,839 | 371,832,353 | 57,230,524 | 628,020,751 | 227,437,211 | 1,284,520,839 | 7,139,809 | 1,277,381,030 | 6,858.53 |
| 24 | Norfolk | 1,581,704,672 | - | 537,794,128 | - | 2,119,498,800 | 467,855,512 | 32,437,378 | 1,038,649,203 | 580,556,707 | 2,119,498,800 | - | 2,119,498,800 | 8,905.27 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 27 | Poquoson | 41,158,002 | - | 17,355,365 | - | 58,513,367 | 47,812,917 | - | 6,658,193 | 4,042,257 | 58,513,367 | 28,760 | 58,484,607 | 4,693.79 |
| 28 | Portsmouth | 544,670,476 | - | 206,865,168 | - | 751,535,644 | 121,559,934 | - | 492,393,156 | 137,582,554 | 751,535,644 | 4,891,347 | 746,644,297 | 7,625.43 |
| 29 | Radford | 33,300,251 | - | 19,860,694 | - | 53,160,945 | 32,907,453 | - | 17,261,930 | 2,991,562 | 53,160,945 | - | 53,160,945 | 3,019.82 |
| 30 | Richmond | 1,770,702,594 | - | 682,531,248 | - | 2,453,233,842 | 544,587,773 | 99,483,566 | 845,163,678 | 963,998,825 | 2,453,233,842 | 12,521,049 | 2,440,712,793 | 10,770.54 |
| 31 | Roanoke | 276,672,449 | - | 196,847,785 | - | 473,520,234 | 216,602,069 | 32,934,200 | 201,935,264 | 22,048,701 | 473,520,234 | 235,769 | 473,284,465 | 4,732.32 |
| 32 | Salem | 101,517,343 | - | 70,804,189 | - | 172,321,532 | 63,602,427 | 76,250 | 66,384,657 | 42,258,198 | 172,321,532 | - | 172,321,532 | 6,798.77 |
| 33 | Staunton | 76,371,587 | - | 45,927,634 | - | 122,299,221 | 71,743,702 | - | 37,696,612 | 12,858,907 | 122,299,221 | 2,639,664 | 119,659,557 | 4,646.97 |
| 34 | Suffolk | 688,473,706 | - | 169,248,377 | - | 857,722,083 | 186,696,319 | - | 281,964,437 | 389,061,327 | 857,722,083 | - | 857,722,083 | 9,093.36 |
| 35 | Virginia Beach | 1,385,112,973 | - | 1,147,311,141 | - | 2,532,424,114 | 1,025,186,575 | 134,799,567 | 1,125,960,053 | 246,477,919 | 2,532,424,114 | - | 2,532,424,114 | 5,511.62 |
| 36 | Waynesboro | 61,335,626 | - | 42,859,567 | - | 104,195,193 | 57,408,079 | - | 19,748,986 | 27,038,128 | 104,195,193 | - | 104,195,193 | 4,694.32 |
| 37 | Williamsburg | 18,180,691 | - | 10,387,927 | - | 28,568,618 | - | - | 24,911,456 | 3,657,162 | 28,568,618 | - | 28,568,618 | 1,783.64 |
| 38 | Winchester | 237,795,356 | - | 79,814,449 | - | 317,609,805 | 81,648,361 | - | 69,762,691 | 166,198,753 | 317,609,805 | - | 317,609,805 | 11,294.80 |
| 38 | Total | $ 11,646,503,473 | $ 18,215,886 | $ 6,668,816,302 | $ - | $ 18,333,535,661 | $ 5,853,219,523 | $ 534,112,178 | $ 8,017,956,403 | $ 3,928,247,557 | $ 18,333,535,661 | $ 81,215,249 | $ 18,252,320,412 | $ 7,199.09 |

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2022

| | | Gross Debt | | | | | Gross Debt by Function | | | | | | Balance of Net Debt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | Per Capita |
| | County of: | | | | | | | | | | | | | |
| 1 | Accomack | $ 24,631,656 | $ - | $ 47,724,219 | $ - | $ 72,355,875 | $ 45,198,642 | $ - | $ 27,157,233 | $ - | $ 72,355,875 | $ - | $ 72,355,875 | $ 2,165.50 |
| 2 | Albemarle | 198,115,617 | - | 195,387,405 | - | 393,503,022 | 274,369,020 | - | 119,134,002 | - | 393,503,022 | - | 393,503,022 | 3,501.07 |
| 3 | Alleghany | 10,899,308 | - | 26,231,047 | - | 37,130,355 | 15,095,128 | - | 11,988,190 | 10,047,037 | 37,130,355 | - | 37,130,355 | 2,439.10 |
| 4 | Amelia | 2,914,544 | - | 18,225,472 | - | 21,140,016 | 18,687,506 | - | 624,962 | 1,827,548 | 21,140,016 | - | 21,140,016 | 1,593.67 |
| 5 | Amherst | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | Appomattox | 20,615,359 | - | 20,218,352 | - | 40,833,711 | 18,421,835 | - | 22,411,876 | - | 40,833,711 | - | 40,833,711 | 2,533.27 |
| 7 | Arlington | 1,457,732,440 | - | 1,183,221,251 | - | 2,640,953,691 | 1,118,425,666 | 231,907,864 | 1,048,484,822 | 242,135,339 | 2,640,953,691 | - | 2,640,953,691 | 11,066.55 |
| 8 | Augusta | 62,619,495 | - | 100,238,167 | - | 162,857,662 | 142,967,362 | 2,750,193 | 17,140,107 | - | 162,857,662 | - | 162,857,662 | 2,101.74 |
| 9 | Bath | 317,332 | - | 8,922,022 | - | 9,239,354 | 7,123,053 | - | 1,620,647 | 495,654 | 9,239,354 | - | 9,239,354 | 2,195.14 |
| 10 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Bland | 10,215,794 | - | 6,929,242 | - | 17,145,036 | 4,690,092 | - | 4,042,888 | 8,412,056 | 17,145,036 | - | 17,145,036 | 2,734.46 |
| 12 | Botetourt | 74,682,209 | 26,930 | 44,380,814 | - | 119,089,953 | 68,039,633 | - | 51,050,320 | - | 119,089,953 | - | 119,089,953 | 3,544.77 |
| 13 | Brunswick | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Buchanan | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | Buckingham | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Campbell | 63,102,960 | 347,235 | 79,427,716 | - | 142,877,911 | 107,952,097 | - | 34,925,814 | - | 142,877,911 | - | 142,877,911 | 2,565.32 |
| 17 | Caroline | 124,897,435 | - | 45,919,532 | - | 170,816,967 | 76,373,455 | - | 39,036,136 | 55,407,376 | 170,816,967 | - | 170,816,967 | 5,530.38 |
| 18 | Carroll | 49,381,344 | - | 34,337,805 | - | 83,719,149 | 41,882,215 | - | 19,550,886 | 22,286,048 | 83,719,149 | - | 83,719,149 | 2,871.52 |
| 19 | Charles City | 9,673,624 | - | 10,831,807 | - | 20,505,431 | 4,783,260 | - | 14,408,117 | 1,314,054 | 20,505,431 | - | 20,505,431 | 3,027.53 |
| 20 | Charlotte | 22,508,479 | - | 20,267,363 | - | 42,775,842 | 15,203,474 | - | 27,572,368 | - | 42,775,842 | - | 42,775,842 | 3,710.28 |
| 21 | Chesterfield | 850,072,619 | - | 778,408,594 | - | 1,628,481,213 | 1,092,299,769 | 52,025,014 | 445,732,561 | 38,423,869 | 1,628,481,213 | 21,583,077 | 1,606,898,136 | 4,407.92 |
| 22 | Clarke | 21,505,513 | - | 19,032,486 | - | 40,537,999 | 32,896,033 | - | 5,081,408 | 2,560,558 | 40,537,999 | - | 40,537,999 | 2,742.20 |
| 23 | Craig | 297,291 | - | 6,801,139 | - | 7,098,430 | 5,243,618 | - | 1,854,812 | - | 7,098,430 | - | 7,098,430 | 1,451.03 |
| 24 | Culpeper | 72,553,390 | - | 62,406,507 | - | 134,959,897 | 116,706,114 | - | 15,695,048 | 2,558,735 | 134,959,897 | - | 134,959,897 | 2,568.12 |
| 25 | Cumberland | 19,491,485 | 860,000 | 16,682,269 | - | 37,033,754 | 26,710,525 | - | 8,463,131 | 1,860,098 | 37,033,754 | - | 37,033,754 | 3,827.78 |
| 26 | Dickenson | 20,946,571 | - | 35,326,077 | - | 56,272,648 | 36,601,991 | - | 12,873,332 | 6,797,325 | 56,272,648 | - | 56,272,648 | 3,984.19 |
| 27 | Dinwiddie | 61,203,820 | - | 38,222,688 | - | 99,426,508 | 61,353,972 | - | 33,687,362 | 4,385,174 | 99,426,508 | - | 99,426,508 | 3,557.68 |
| 28 | Essex | 16,950,897 | - | 10,122,102 | - | 27,072,999 | 23,067,243 | - | 3,324,420 | 681,336 | 27,072,999 | - | 27,072,999 | 2,554.30 |
| 29 | Fairfax | 4,208,563,954 | - | 5,129,773,212 | - | 9,338,337,166 | 4,478,098,366 | 354,729,598 | 3,650,557,154 | 854,952,048 | 9,338,337,166 | 102,711,181 | 9,235,625,985 | 8,028.82 |
| 30 | Fauquier | 106,572,880 | - | 162,683,299 | - | 269,256,179 | 165,299,771 | - | 96,745,474 | 7,210,934 | 269,256,179 | 1,883,142 | 267,373,037 | 3,664.05 |
| 31 | Floyd | 34,294,296 | - | 19,118,524 | - | 53,412,820 | 36,676,694 | - | 16,736,126 | - | 53,412,820 | - | 53,412,820 | 3,451.33 |
| 32 | Fluvanna | 85,880,967 | - | 34,509,776 | - | 120,390,743 | 92,771,779 | - | 17,178,280 | 10,440,684 | 120,390,743 | - | 120,390,743 | 4,418.17 |
| 33 | Franklin | 48,796,025 | - | 71,294,556 | - | 120,090,581 | 55,544,324 | - | 62,636,257 | 1,910,000 | 120,090,581 | - | 120,090,581 | 2,204.43 |
| 34 | Frederick | 171,352,089 | - | 215,918,920 | - | 387,271,009 | 263,978,230 | - | 123,292,779 | - | 387,271,009 | - | 387,271,009 | 4,236.22 |
| 35 | Giles | 17,916,180 | 13,251,000 | 24,507,952 | - | 55,675,132 | 34,373,793 | - | 15,027,774 | 6,273,565 | 55,675,132 | - | 55,675,132 | 3,316.56 |
| 36 | Gloucester | 79,536,453 | - | 56,966,966 | - | 136,503,419 | 105,120,754 | - | 25,697,684 | 5,684,981 | 136,503,419 | - | 136,503,419 | 3,526.22 |
| 37 | Goochland | 162,334,023 | - | 53,383,886 | - | 215,717,909 | 64,597,204 | - | 30,356,349 | 120,764,356 | 215,717,909 | - | 215,717,909 | 8,723.98 |
| 38 | Grayson | 11,798,749 | - | 17,792,097 | - | 29,590,846 | 24,170,170 | - | 5,381,908 | 38,768 | 29,590,846 | - | 29,590,846 | 1,929.88 |
| 39 | Greene | 56,602,487 | 2,700,000 | 34,737,939 | - | 94,040,426 | 55,883,798 | - | 10,692,022 | 27,464,606 | 94,040,426 | - | 94,040,426 | 4,575.73 |
| 40 | Greensville | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 41 | Halifax | 148,647,903 | 933,451 | 42,168,165 | - | 191,749,519 | 159,363,362 | - | 32,386,157 | - | 191,749,519 | - | 191,749,519 | 5,636.04 |
| 42 | Hanover | 143,079,624 | - | 146,367,932 | - | 289,447,556 | 176,864,290 | - | 99,201,899 | 13,381,367 | 289,447,556 | - | 289,447,556 | 2,631.84 |
| 43 | Henrico | 1,111,296,341 | - | 662,553,547 | - | 1,773,849,888 | 821,338,154 | 23,817,898 | 451,174,764 | 477,519,072 | 1,773,849,888 | 53,569,349 | 1,720,280,539 | 5,144.55 |
| 44 | Henry | 108,653,624 | - | 43,394,917 | - | 152,048,541 | 55,007,635 | - | 97,040,906 | - | 152,048,541 | - | 152,048,541 | 2,984.39 |
| 45 | Highland | 111,529 | - | 2,909,906 | - | 3,021,435 | 2,494,755 | - | 415,151 | 111,529 | 3,021,435 | - | 3,021,435 | 1,353.69 |
| 46 | Isle of Wight | 183,158,645 | - | 55,834,000 | - | 238,992,645 | 121,912,653 | - | 81,168,696 | 35,911,296 | 238,992,645 | - | 238,992,645 | 6,190.56 |
| 47 | James City | 131,184,559 | - | 109,709,982 | - | 240,894,541 | 169,296,912 | - | 42,793,312 | 28,804,317 | 240,894,541 | - | 240,894,541 | 3,078.37 |
| 48 | King & Queen | 20,000,000 | - | 8,362,883 | - | 28,362,883 | 7,077,978 | - | 21,284,905 | - | 28,362,883 | - | 28,362,883 | 4,292.20 |
| 49 | King George | 107,905,510 | - | 34,913,112 | - | 142,818,622 | 77,572,645 | - | 41,730,398 | 23,515,579 | 142,818,622 | - | 142,818,622 | 5,344.41 |
| 50 | King William | 29,550,963 | - | 22,468,858 | - | 52,019,821 | 38,839,973 | - | 13,179,848 | - | 52,019,821 | - | 52,019,821 | 2,920.82 |

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2022

| | | Gross Debt | | | | | Gross Debt by Function | | | | | | Balance of Net Debt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | Per Capita |
| | County of: | | | | | | | | | | | | | |
| 51 | Lancaster | $ 18,219,800 | $ - | $ 9,420,716 | $ - | $ 27,640,516 | $ 22,327,744 | $ - | $ 5,155,040 | $ 157,732 | $ 27,640,516 | $ - | $ 27,640,516 | $ 2,531.41 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 53 | Loudoun | 2,023,920,122 | - | 1,456,153,345 | - | 3,480,073,467 | 2,196,298,725 | 141,559,968 | 833,789,807 | 308,424,967 | 3,480,073,467 | 35,180,703 | 3,444,892,764 | 8,183.44 |
| 54 | Louisa | 62,297,922 | - | 52,098,497 | - | 114,396,419 | 64,896,967 | - | 49,499,452 | - | 114,396,419 | - | 114,396,419 | 3,042.78 |
| 55 | Lunenburg | 10,035,117 | - | 11,477,771 | - | 21,512,888 | 15,141,869 | - | 6,371,019 | - | 21,512,888 | - | 21,512,888 | 1,802.35 |
| 56 | Madison | 23,351,000 | - | 15,286,845 | - | 38,637,845 | 12,903,013 | - | 25,734,832 | - | 38,637,845 | - | 38,637,845 | 2,792.36 |
| 57 | Mathews | 2,013,564 | - | 10,710,460 | - | 12,724,024 | 9,727,387 | - | 2,996,637 | - | 12,724,024 | - | 12,724,024 | 1,491.15 |
| 58 | Mecklenburg | 119,683,525 | - | 34,468,747 | - | 154,152,272 | 149,357,056 | - | 4,795,216 | - | 154,152,272 | - | 154,152,272 | 5,084.35 |
| 59 | Middlesex | 40,150,295 | - | 11,508,629 | - | 51,658,924 | 20,993,384 | - | 7,836,540 | 22,829,000 | 51,658,924 | - | 51,658,924 | 4,862.02 |
| 60 | Montgomery | 240,309,300 | - | 97,512,976 | - | 337,822,276 | 213,389,194 | - | 118,873,199 | 5,559,883 | 337,822,276 | 1,450,972 | 336,371,304 | 3,319.79 |
| 61 | Nelson | 14,439,705 | - | 17,403,150 | - | 31,842,855 | 22,291,560 | - | 9,307,524 | 243,771 | 31,842,855 | - | 31,842,855 | 2,155.18 |
| 62 | New Kent | 98,162,339 | - | 26,726,788 | - | 124,889,127 | 70,059,210 | - | 31,920,072 | 22,909,845 | 124,889,127 | - | 124,889,127 | 5,442.98 |
| 63 | Northampton | 82,795,717 | - | 16,805,276 | - | 99,600,993 | 83,938,679 | - | 15,655,458 | 6,856 | 99,600,993 | - | 99,600,993 | 8,109.51 |
| 64 | Northumberland | 31,221,481 | - | 11,476,053 | - | 42,697,534 | 36,412,613 | - | 1,213,402 | 5,071,519 | 42,697,534 | - | 42,697,534 | 3,606.52 |
| 65 | Nottoway | 1,083,531 | - | 20,729,615 | - | 21,813,146 | 14,072,652 | - | 7,740,494 | - | 21,813,146 | - | 21,813,146 | 1,394.52 |
| 66 | Orange | 93,860,172 | - | 49,824,201 | - | 143,684,373 | 57,505,432 | - | 86,161,422 | 17,519 | 143,684,373 | - | 143,684,373 | 3,963.27 |
| 67 | Page | 50,334,380 | - | 44,922,906 | - | 95,257,286 | 55,815,846 | - | 37,992,890 | 1,448,550 | 95,257,286 | - | 95,257,286 | 4,017.77 |
| 68 | Patrick | 31,979,341 | 525,000 | 20,961,541 | - | 53,465,882 | 40,345,190 | - | 9,856,430 | 3,264,262 | 53,465,882 | - | 53,465,882 | 3,036.45 |
| 69 | Pittsylvania | 52,486,696 | - | 86,185,217 | - | 138,671,913 | 102,677,390 | - | 35,798,981 | 195,542 | 138,671,913 | - | 138,671,913 | 2,292.06 |
| 70 | Powhatan | 106,425,569 | - | 55,919,493 | - | 162,345,062 | 112,152,591 | - | 35,364,901 | 14,827,570 | 162,345,062 | - | 162,345,062 | 5,352.09 |
| 71 | Prince Edward | 17,267,594 | - | 21,216,924 | - | 38,484,518 | 21,036,238 | - | 14,795,966 | 2,652,314 | 38,484,518 | 879,660 | 37,604,858 | 1,677.52 |
| 72 | Prince George | 81,679,255 | - | 58,500,065 | - | 140,179,320 | 82,331,079 | - | 53,345,527 | 4,502,714 | 140,179,320 | - | 140,179,320 | 3,259.23 |
| 73 | Prince William | 1,136,074,000 | - | 1,039,651,000 | - | 2,175,725,000 | 1,567,387,000 | 103,317,000 | 505,021,000 | - | 2,175,725,000 | - | 2,175,725,000 | 4,512.04 |
| 74 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 75 | Rappahannock | 560,902 | - | 12,562,823 | - | 13,123,725 | 8,363,474 | - | 4,760,251 | - | 13,123,725 | - | 13,123,725 | 1,786.03 |
| 76 | Richmond | 15,128,133 | - | 11,203,613 | - | 26,331,746 | 21,449,130 | - | 4,882,616 | - | 26,331,746 | - | 26,331,746 | 2,951.00 |
| 77 | Roanoke | 177,888,857 | - | 154,310,498 | - | 332,199,355 | 192,381,479 | - | 139,817,876 | - | 332,199,355 | 261,006 | 331,938,349 | 3,424.55 |
| 78 | Rockbridge | 62,503,715 | - | 46,882,310 | - | 109,386,025 | 59,940,234 | - | 38,071,966 | 11,373,825 | 109,386,025 | - | 109,386,025 | 4,829.41 |
| 79 | Rockingham | 112,130,249 | - | 148,145,062 | - | 260,275,311 | 189,861,738 | - | 58,031,246 | 12,382,327 | 260,275,311 | - | 260,275,311 | 3,107.51 |
| 80 | Russell | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 81 | Scott | 23,184,057 | - | 51,187,902 | - | 74,371,959 | 32,478,580 | - | 21,649,974 | 20,243,405 | 74,371,959 | - | 74,371,959 | 3,446.98 |
| 82 | Shenandoah | 42,576,973 | - | 74,998,244 | - | 117,575,217 | 62,167,284 | - | 55,001,616 | 406,317 | 117,575,217 | - | 117,575,217 | 2,660.92 |
| 83 | Smyth | 45,012,820 | - | 35,570,473 | - | 80,583,293 | 37,126,030 | - | 34,408,049 | 9,049,214 | 80,583,293 | - | 80,583,293 | 2,704.14 |
| 84 | Southampton | 78,638,738 | 3,000,000 | 17,249,234 | - | 98,887,972 | 27,850,952 | - | 42,128,783 | 28,908,237 | 98,887,972 | - | 98,887,972 | 5,495.00 |
| 85 | Spotsylvania | 397,695,235 | - | 466,338,289 | - | 864,033,524 | 506,110,806 | 44,493,089 | 178,679,884 | 134,749,745 | 864,033,524 | - | 864,033,524 | 6,170.26 |
| 86 | Stafford | 387,268,445 | - | 694,620,427 | - | 1,081,888,872 | 696,830,103 | - | 270,895,501 | 114,163,268 | 1,081,888,872 | - | 1,081,888,872 | 6,894.22 |
| 87 | Surry | 23,956,088 | - | 11,202,573 | - | 35,158,661 | 10,476,612 | - | 24,682,049 | - | 35,158,661 | - | 35,158,661 | 5,358.74 |
| 88 | Sussex | 8,689,492 | - | 13,981,693 | - | 22,671,185 | 18,580,771 | - | 4,090,414 | - | 22,671,185 | - | 22,671,185 | 2,093.56 |
| 89 | Tazewell | 50,293,447 | - | 73,788,132 | 116,866 | 124,198,445 | 53,488,168 | - | 36,137,761 | 34,572,516 | 124,198,445 | - | 124,198,445 | 3,072.01 |
| 90 | Warren | 125,046,556 | - | 52,940,376 | - | 177,986,932 | 148,624,558 | 5,111,071 | 24,251,303 | - | 177,986,932 | - | 177,986,932 | 4,370.24 |
| 91 | Washington | 27,267,767 | 143,624 | 75,750,198 | - | 103,161,589 | 64,232,169 | - | 38,132,899 | 796,521 | 103,161,589 | - | 103,161,589 | 1,912.70 |
| 92 | Westmoreland | 69,776,946 | - | 14,045,882 | - | 83,822,828 | 57,068,650 | - | 13,867,474 | 12,886,704 | 83,822,828 | - | 83,822,828 | 4,536.60 |
| 93 | Wise | 70,441,373 | - | 85,841,902 | - | 156,283,275 | 90,751,140 | - | 42,694,229 | 22,837,906 | 156,283,275 | - | 156,283,275 | 4,325.58 |
| 94 | Wythe | 77,558,292 | 8,516,107 | 30,138,458 | - | 116,212,857 | 59,423,809 | - | 27,768,377 | 29,020,671 | 116,212,857 | - | 116,212,857 | 4,107.91 |
| 95 | York | 189,291,408 | - | 128,187,670 | - | 317,479,078 | 167,458,600 | 14,085,258 | 102,485,544 | 33,449,676 | 317,479,078 | - | 317,479,078 | 4,532.50 |
| 95 | Total | $ 16,485,265,901 | $ 30,303,347 | $ 15,126,540,479 | $ 116,866 | $ 31,642,226,593 | $ 17,836,100,049 | $ 973,796,953 | $ 9,962,201,906 | $ 2,870,127,685 | $ 31,642,226,593 | $ 217,519,090 | $ 31,424,707,503 | $ 5,430.72 |

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2022

| | | Gross Debt | | | | | Gross Debt by Function | | | | | | Balance of Net Debt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | Per Capita |
| | Town of: | | | | | | | | | | | | | |
| 1 | Abingdon | $ 19,310,099 | $ - | $ 4,251,094 | $ - | $ 23,561,193 | $ - | $ - | $ 18,870,770 | $ 4,690,423 | $ 23,561,193 | $ - | $ 23,561,193 | $ 2,812.94 |
| 2 | Ashland | 7,559,000 | - | 403,614 | - | 7,962,614 | - | - | 7,962,614 | - | 7,962,614 | - | 7,962,614 | 1,052.56 |
| 3 | Bedford | 7,725,868 | - | 11,947,047 | - | 19,672,915 | - | - | 12,156,171 | 7,516,744 | 19,672,915 | - | 19,672,915 | 2,955.22 |
| 4 | Berryville | 9,171,198 | - | 693,137 | - | 9,864,335 | - | - | 2,381,905 | 7,482,430 | 9,864,335 | - | 9,864,335 | 2,156.61 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | Blacksburg | 51,109,242 | - | 25,904,720 | - | 77,013,962 | - | - | 68,062,491 | 8,951,471 | 77,013,962 | - | 77,013,962 | 1,718.06 |
| 7 | Bluefield | 8,772,622 | - | 2,356,728 | - | 11,129,350 | - | 462,799 | 6,724,326 | 3,942,225 | 11,129,350 | - | 11,129,350 | 2,183.94 |
| 8 | Bridgewater | 5,494,250 | - | 322,249 | - | 5,816,499 | - | - | 4,465,604 | 1,350,895 | 5,816,499 | - | 5,816,499 | 881.82 |
| 9 | Broadway | 20,203,432 | - | 469,464 | - | 20,672,896 | - | - | 352,384 | 20,320,512 | 20,672,896 | - | 20,672,896 | 4,957.53 |
| 10 | Christiansburg | 20,183,903 | - | 14,549,957 | - | 34,733,860 | - | 1,730,561 | 29,720,684 | 3,282,615 | 34,733,860 | - | 34,733,860 | 1,487.66 |
| 11 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | Colonial Beach | 18,830,966 | - | 4,813,565 | - | 23,644,531 | 12,389,037 | - | 1,684,510 | 9,570,984 | 23,644,531 | - | 23,644,531 | 6,050.29 |
| 13 | Culpeper | 32,071,881 | - | 6,549,915 | - | 38,621,796 | - | - | 13,837,501 | 24,784,295 | 38,621,796 | - | 38,621,796 | 1,925.12 |
| 14 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | Farmville | 8,226,162 | - | 3,265,864 | - | 11,492,026 | - | - | 8,053,124 | 3,438,902 | 11,492,026 | 2,007,733 | 9,484,293 | 1,269.14 |
| 16 | Front Royal | 35,183,790 | - | 17,869,642 | - | 53,053,432 | - | - | 15,725,073 | 37,328,359 | 53,053,432 | - | 53,053,432 | 3,534.30 |
| 17 | Herndon | 20,533,755 | - | 8,868,229 | - | 29,401,984 | - | - | 19,798,845 | 9,603,139 | 29,401,984 | - | 29,401,984 | 1,192.54 |
| 18 | Leesburg | 110,653,294 | - | 19,899,923 | - | 130,553,217 | - | - | 72,025,069 | 58,528,148 | 130,553,217 | - | 130,553,217 | 2,705.77 |
| 19 | Luray | 2,557,584 | - | 7,307,718 | - | 9,865,302 | - | - | 1,921,375 | 7,943,927 | 9,865,302 | - | 9,865,302 | 2,042.08 |
| 20 | Marion | 6,341,393 | - | 6,695,034 | - | 13,036,427 | - | - | 5,751,369 | 7,285,058 | 13,036,427 | - | 13,036,427 | 2,266.81 |
| 21 | Orange | 10,939,109 | - | 2,518,225 | - | 13,457,334 | - | - | 2,145,996 | 11,311,338 | 13,457,334 | - | 13,457,334 | 2,757.65 |
| 22 | Pulaski | 5,372,719 | - | 1,165,305 | - | 6,538,024 | - | - | 1,845,891 | 4,692,133 | 6,538,024 | - | 6,538,024 | 727.66 |
| 23 | Purcellville | 51,922,293 | - | 6,901,128 | - | 58,823,421 | - | - | 17,233,450 | 41,589,971 | 58,823,421 | - | 58,823,421 | 6,587.91 |
| 24 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 25 | Rocky Mount | 5,363,897 | - | 3,636,937 | - | 9,000,834 | - | - | 4,184,147 | 4,816,687 | 9,000,834 | - | 9,000,834 | 1,835.78 |
| 26 | Smithfield | 4,583,000 | - | 2,622,531 | - | 7,205,531 | - | - | 4,557,018 | 2,648,513 | 7,205,531 | - | 7,205,531 | 844.43 |
| 27 | South Boston | 4,190,474 | - | 5,377,876 | - | 9,568,350 | - | - | 9,568,350 | - | 9,568,350 | - | 9,568,350 | 1,201.15 |
| 28 | South Hill | 10,366,764 | - | 4,473,207 | - | 14,839,971 | - | - | 5,414,573 | 9,425,398 | 14,839,971 | - | 14,839,971 | 3,164.17 |
| 29 | Strasburg | 27,454,477 | - | 587,251 | - | 28,041,728 | - | - | 3,571,725 | 24,470,003 | 28,041,728 | - | 28,041,728 | 3,959.02 |
| 30 | Tazewell | 3,800,586 | - | 3,182,718 | - | 6,983,304 | - | - | 2,897,889 | 4,085,415 | 6,983,304 | - | 6,983,304 | 1,556.69 |
| 31 | Vienna | 66,579,701 | - | 15,652,315 | - | 82,232,016 | - | - | 79,343,921 | 2,888,095 | 82,232,016 | - | 82,232,016 | 4,991.93 |
| 32 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 33 | Warrenton | 20,824,431 | - | 1,293,321 | - | 22,117,752 | - | - | 10,723,613 | 11,394,139 | 22,117,752 | - | 22,117,752 | 2,199.24 |
| 34 | West Point | 4,164,808 | - | 7,111,161 | - | 11,275,969 | 6,576,136 | - | 4,289,462 | 410,371 | 11,275,969 | - | 11,275,969 | 3,302.86 |
| 35 | Wise | 1,441,560 | - | 775,492 | - | 2,217,052 | - | - | 707,944 | 1,509,108 | 2,217,052 | - | 2,217,052 | 746.23 |
| 36 | Woodstock | 16,375,781 | - | 4,329,244 | - | 20,705,025 | - | - | 4,286,309 | 16,418,716 | 20,705,025 | - | 20,705,025 | 3,565.53 |
| 37 | Wytheville | 17,436,316 | - | 8,709,233 | - | 26,145,549 | - | - | 15,088,039 | 11,057,510 | 26,145,549 | - | 26,145,549 | 3,163.41 |
| 37 | Total | $ 634,744,355 | $ - | $ 204,503,844 | $ - | $ 839,248,199 | $ 18,965,173 | $ 2,193,360 | $ 455,352,142 | $ 362,737,524 | $ 839,248,199 | $ 2,007,733 | $ 837,240,466 | $ 2,401.78 |
| 170 | Grand Total | $ 28,766,513,729 | $ 48,519,233 | $ 21,999,860,625 | $ 116,866 | $ 50,815,010,453 | $ 23,708,284,745 | $ 1,510,102,491 | $ 18,435,510,451 | $ 7,161,112,766 | $ 50,815,010,453 | $ 300,742,072 | $ 50,514,268,381 | $ 5,826.04 |

Note: For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2022

| No. | Locality | Population Estimates 2021 | US Census Bureau Population 2020 | Land Area (Square Miles) 2020 | Population Density 2020 | Unemployment Rate (%) 2022 | Average Daily Membership in Public Schools 2021-2022 | Revenue Capacity Per Capita Rank Score 2020 | Composite Fiscal Stress Rank Score 2020 | Real Estate Tax Rate TY2021 (per $100 of Assessed Value) | Total Real Estate Taxable Valuation 2021 (in millions) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | City of: | | | | | | | | | | |
| 1 | Alexandria | 158,675 | 159,467 | 14.94 | 10,673.83 | 2.4 | 15,018 | 8 | 122 | 1.110 | $ 42,815 |
| 2 | Bristol | 17,231 | 17,219 | 12.87 | 1,337.92 | 3.6 | 2,100 | 105 | 3 | 1.120 | 1,309 |
| 3 | Buena Vista | 6,628 | 6,641 | 6.44 | 1,031.21 | 3.6 | 817 | 131 | 12 | 1.270 | 341 |
| 4 | Charlottesville | 51,079 | 51,050 | 10.25 | 4,980.49 | 2.9 | 3,997 | 33 | 48 | 0.950 | 8,417 |
| 5 | Chesapeake | 250,256 | 249,422 | 338.46 | 736.93 | 3.0 | 39,407 | 68 | 69 | 1.050 | 29,002 |
| 6 | Colonial Heights | 18,071 | 18,170 | 7.52 | 2,416.22 | 3.2 | 2,691 | 61 | 40 | 1.200 | 1,766 |
| 7 | Covington | 5,729 | 5,737 | 5.47 | 1,048.81 | 4.0 | 850 | 90 | 4 | 0.800 | 300 |
| 8 | Danville | 42,597 | 42,590 | 42.80 | 995.09 | 4.7 | 5,389 | 129 | 8 | 0.840 | 2,320 |
| 9 | Emporia | 5,628 | 5,766 | 6.90 | 835.65 | 4.6 | 862 | 125 | 1 | 0.950 | 354 |
| 10 | Fairfax | 24,107 | 24,146 | 6.24 | 3,869.55 | 2.5 | 2,866 | 5 | 126 | 1.075 | 6,692 |
| 11 | Falls Church | 14,614 | 14,658 | 2.05 | 7,150.24 | 2.3 | 2,431 | 2 | 133 | 1.320 | 4,570 |
| 12 | Franklin | 8,064 | 8,180 | 8.28 | 987.92 | 4.2 | 941 | 111 | 5 | 1.030 | 573 |
| 13 | Fredericksburg | 27,596 | 27,982 | 10.45 | 2,677.70 | 3.5 | 3,409 | 21 | 76 | 0.800 | 4,512 |
| 14 | Galax | 6,747 | 6,720 | 8.24 | 815.53 | 3.4 | 1,280 | 99 | 7 | 0.920 | 474 |
| 15 | Hampton | 136,581 | 137,148 | 51.46 | 2,665.14 | 3.8 | 18,731 | 109 | 15 | 1.240 | 11,705 |
| 16 | Harrisonburg | 55,220 | 54,810 | 17.34 | 3,160.90 | 3.9 | 6,217 | 118 | 18 | 0.860 | 4,430 |
| 17 | Hopewell | 22,976 | 23,033 | 10.35 | 2,225.41 | 4.2 | 3,769 | 127 | 9 | 1.130 | 1,459 |
| 18 | Lexington | 7,397 | 7,479 | 2.50 | 2,991.60 | 4.8 | 620 | 117 | 21 | 1.060 | 583 |
| 19 | Lynchburg | 80,054 | 80,395 | 48.98 | 1,641.38 | 4.2 | 7,427 | 114 | 16 | 1.110 | 6,182 |
| 20 | Manassas | 42,733 | 42,772 | 9.84 | 4,346.75 | 2.7 | 7,228 | 46 | 64 | 1.460 | 5,403 |
| 21 | Manassas Park | 17,205 | 17,219 | 3.03 | 5,682.84 | 2.5 | 3,311 | 88 | 44 | 1.530 | 1,909 |
| 22 | Martinsville | 13,436 | 13,485 | 10.96 | 1,230.38 | 4.3 | 1,689 | 128 | 2 | 1.040 | 650 |
| 23 | Newport News | 185,082 | 186,247 | 68.99 | 2,699.62 | 3.6 | 25,226 | 108 | 17 | 1.220 | 16,665 |
| 24 | Norfolk | 238,102 | 238,005 | 53.27 | 4,467.90 | 3.5 | 25,705 | 112 | 13 | 1.250 | 21,978 |
| 25 | Norton | 3,635 | 3,687 | 7.48 | 492.91 | 4.4 | 792 | 94 | 11 | 0.900 | 227 |
| 26 | Petersburg | 32,912 | 33,458 | 22.72 | 1,472.62 | 5.3 | 3,827 | 130 | 6 | 1.350 | 1,994 |
| 27 | Poquoson | 12,514 | 12,460 | 15.36 | 811.20 | 2.7 | 2,028 | 44 | 103 | 1.140 | 1,665 |
| 28 | Portsmouth | 97,883 | 97,915 | 33.30 | 2,940.39 | 3.8 | 12,687 | 126 | 10 | 1.300 | 7,909 |
| 29 | Radford | 16,930 | 17,604 | 9.68 | 1,818.60 | 4.0 | 2,628 | 133 | 14 | 0.840 | 878 |
| 30 | Richmond | 226,623 | 226,610 | 59.93 | 3,781.24 | 3.4 | 20,008 | 56 | 25 | 1.200 | 28,017 |
| 31 | Roanoke | 99,883 | 100,011 | 42.52 | 2,352.09 | 3.3 | 12,971 | 97 | 19 | 1.220 | 8,812 |
| 32 | Salem | 25,060 | 25,346 | 14.52 | 1,745.59 | 3.1 | 3,656 | 66 | 32 | 1.200 | 2,357 |
| 33 | Staunton | 25,874 | 25,750 | 19.92 | 1,292.67 | 2.9 | 2,568 | 100 | 22 | 0.920 | 2,258 |
| 34 | Suffolk | 96,130 | 94,324 | 399.16 | 236.31 | 3.2 | 13,639 | 72 | 47 | 1.110 | 10,562 |
| 35 | Virginia Beach | 458,028 | 459,470 | 244.72 | 1,877.53 | 2.9 | 63,489 | 50 | 62 | 0.990 | 61,389 |
| 36 | Waynesboro | 22,349 | 22,196 | 14.97 | 1,482.70 | 3.1 | 2,825 | 86 | 20 | 0.900 | 2,153 |
| 37 | Williamsburg | 16,015 | 16,017 | 8.94 | 1,791.61 | 4.5 | 990 | 58 | 51 | 0.600 | 2,057 |
| 38 | Winchester | 28,021 | 28,120 | 9.19 | 3,059.85 | 2.8 | 3,971 | 49 | 29 | 0.930 | 3,328 |

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2022

| No. | Locality | Population Estimates 2021 | US Census Bureau Population 2020 | Land Area (Square Miles) 2020 | Population Density 2020 | Unemployment Rate (%) 2022 | Average Daily Membership in Public Schools 2021-2022 | Revenue Capacity Per Capita Rank Score 2020 | Composite Fiscal Stress Rank Score 2020 | Real Estate Tax Rate TY2021 (per $100 of Assessed Value) | Total Real Estate Taxable Valuation 2021 (in millions) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | |
| 1 | Accomack | 33,322 | 33,413 | 449.32 | 74.36 | 3.2 | 4,573 | 59 | 59 | 0.610 | $ 3,783 |
| 2 | Albemarle | 114,424 | 112,395 | 720.47 | 156.00 | 2.9 | 13,354 | 17 | 115 | 0.854 | 20,634 |
| 3 | Alleghany | 15,151 | 15,223 | 446.57 | 34.09 | 3.4 | 1,803 | 96 | 34 | 0.730 | 1,051 |
| 4 | Amelia | 13,300 | 13,265 | 355.36 | 37.33 | 3.1 | 1,565 | 65 | 93 | 0.510 | 1,266 |
| 5 | Amherst | 31,491 | 31,307 | 473.96 | 66.05 | 3.1 | 3,792 | 91 | 71 | 0.610 | 2,457 |
| 6 | Appomattox | 16,206 | 16,119 | 334.22 | 48.23 | 3.3 | 2,232 | 87 | 73 | 0.630 | 1,417 |
| 7 | Arlington | 237,107 | 238,643 | 26.00 | 9,178.58 | 2.1 | 25,976 | 3 | 132 | 1.030 | 85,975 |
| 8 | Augusta | 77,598 | 77,487 | 967.07 | 80.13 | 2.8 | 9,493 | 60 | 96 | 0.630 | 7,701 |
| 9 | Bath | 4,276 | 4,209 | 529.20 | 7.95 | 2.5 | 477 | 1 | 129 | 0.550 | 858 |
| 10 | Bedford | 79,865 | 79,462 | 760.10 | 104.54 | 3.0 | 8,746 | 43 | 107 | 0.500 | 9,261 |
| 11 | Bland | 6,210 | 6,270 | 357.65 | 17.53 | 3.1 | 708 | 84 | 46 | 0.600 | 471 |
| 12 | Botetourt | 33,642 | 33,596 | 541.28 | 62.07 | 2.7 | 4,343 | 32 | 101 | 0.790 | 3,947 |
| 13 | Brunswick | 15,813 | 15,849 | 566.23 | 27.99 | 4.4 | 1,381 | 64 | 65 | 0.650 | 1,321 |
| 14 | Buchanan | 19,982 | 20,355 | 502.85 | 40.48 | 4.9 | 2,315 | 95 | 26 | 0.390 | 2,117 |
| 15 | Buckingham | 16,711 | 16,824 | 579.62 | 29.03 | 3.9 | 1,823 | 82 | 67 | 0.520 | 1,609 |
| 16 | Campbell | 55,682 | 55,696 | 503.21 | 110.68 | 3.2 | 7,445 | 92 | 68 | 0.520 | 4,239 |
| 17 | Caroline | 31,552 | 30,887 | 527.36 | 58.57 | 3.2 | 4,029 | 67 | 80 | 0.770 | 3,276 |
| 18 | Carroll | 28,819 | 29,155 | 474.74 | 61.41 | 3.6 | 3,321 | 102 | 28 | 0.640 | 2,387 |
| 19 | Charles City | 6,696 | 6,773 | 182.90 | 37.03 | 3.3 | 499 | 24 | 84 | 0.760 | 863 |
| 20 | Charlotte | 11,526 | 11,529 | 475.30 | 24.26 | 3.1 | 1,620 | 101 | 36 | 0.620 | 1,015 |
| 21 | Chesterfield | 369,943 | 364,548 | 423.51 | 860.78 | 2.9 | 61,449 | 63 | 89 | 0.920 | 43,988 |
| 22 | Clarke | 14,888 | 14,783 | 175.96 | 84.01 | 2.8 | 1,818 | 16 | 124 | 0.610 | 2,502 |
| 23 | Craig | 4,885 | 4,892 | 328.10 | 14.91 | 3.2 | 478 | 73 | 85 | 0.630 | 524 |
| 24 | Culpeper | 53,097 | 52,552 | 379.19 | 138.59 | 2.8 | 8,170 | 55 | 98 | 0.550 | 6,455 |
| 25 | Cumberland | 9,713 | 9,675 | 297.47 | 32.52 | 3.6 | 1,145 | 81 | 49 | 0.750 | 871 |
| 26 | Dickenson | 13,902 | 14,124 | 330.45 | 42.74 | 4.8 | 1,866 | 107 | 23 | 0.600 | 1,253 |
| 27 | Dinwiddie | 27,989 | 27,947 | 503.89 | 55.46 | 3.3 | 4,088 | 74 | 74 | 0.790 | 2,496 |
| 28 | Essex | 10,641 | 10,599 | 257.33 | 41.19 | 3.3 | 1,433 | 27 | 86 | 0.740 | 1,497 |
| 29 | Fairfax | 1,145,333 | 1,150,309 | 391.02 | 2,941.82 | 2.6 | 171,523 | 10 | 128 | 1.140 | 272,244 |
| 30 | Fauquier | 73,291 | 72,972 | 647.99 | 112.61 | 2.6 | 10,596 | 14 | 125 | 0.994 | 12,279 |
| 31 | Floyd | 15,347 | 15,476 | 380.92 | 40.63 | 2.6 | 1,683 | 69 | 77 | 0.630 | 1,705 |
| 32 | Fluvanna | 27,556 | 27,249 | 287.12 | 94.90 | 2.7 | 3,243 | 62 | 95 | 0.884 | 2,915 |
| 33 | Franklin | 54,188 | 54,477 | 690.61 | 78.88 | 3.1 | 5,956 | 45 | 90 | 0.610 | 7,163 |
| 34 | Frederick | 92,981 | 91,419 | 413.13 | 221.28 | 2.5 | 13,689 | 40 | 99 | 0.610 | 11,868 |
| 35 | Giles | 16,648 | 16,787 | 357.22 | 46.99 | 3.3 | 3,453 | 104 | 45 | 0.650 | 1,160 |
| 36 | Gloucester | 38,731 | 38,711 | 217.81 | 177.73 | 2.7 | 4,845 | 47 | 97 | 0.695 | 4,726 |
| 37 | Goochland | 25,139 | 24,727 | 282.03 | 87.68 | 2.8 | 2,496 | 6 | 131 | 0.530 | 6,124 |
| 38 | Grayson | 15,240 | 15,333 | 441.79 | 34.71 | 2.7 | 1,464 | 85 | 56 | 0.590 | 1,670 |
| 39 | Greene | 21,030 | 20,552 | 155.95 | 131.79 | 2.6 | 2,780 | 70 | 83 | 0.820 | 2,225 |
| 40 | Greensville | 11,080 | 11,391 | 295.23 | 38.58 | 3.8 | 1,094 | 76 | 43 | 0.670 | 647 |
| 41 | Halifax | 33,704 | 34,022 | 817.73 | 41.61 | 3.9 | 4,274 | 83 | 54 | 0.500 | 2,880 |
| 42 | Hanover | 110,903 | 109,979 | 467.60 | 235.20 | 2.6 | 16,591 | 23 | 120 | 0.810 | 17,614 |
| 43 | Henrico | 336,226 | 334,389 | 233.70 | 1,430.85 | 2.9 | 48,898 | 36 | 94 | 0.870 | 44,118 |
| 44 | Henry | 50,000 | 50,948 | 382.35 | 133.25 | 3.5 | 6,691 | 119 | 35 | 0.555 | 2,978 |
| 45 | Highland | 2,226 | 2,232 | 415.16 | 5.38 | 2.1 | 176 | 9 | 118 | 0.480 | 675 |
| 46 | Isle of Wight | 38,944 | 38,606 | 315.69 | 122.29 | 2.9 | 5,446 | 51 | 81 | 0.850 | 4,815 |
| 47 | James City | 78,567 | 78,254 | 142.30 | 549.92 | 3.1 | 9,972 | 22 | 111 | 0.840 | 12,618 |
| 48 | King & Queen | 6,606 | 6,608 | 315.15 | 20.97 | 2.9 | 806 | 28 | 87 | 0.530 | 915 |
| 49 | King George | 27,021 | 26,723 | 179.63 | 148.77 | 2.6 | 4,328 | 42 | 105 | 0.730 | 2,918 |
| 50 | King William | 18,026 | 17,810 | 273.91 | 65.02 | 2.7 | 1,988 | 71 | 91 | 0.860 | 1,329 |

COMPARATIVE REPORT
Demographic and Tax Data
For the Year Ended June 30, 2022

| No. | Locality | Population Estimates 2021 | US Census Bureau Population 2020 | Land Area (Square Miles) 2020 | Population Density 2020 | Unemployment Rate (%) 2022 | Average Daily Membership in Public Schools 2021-2022 | Revenue Capacity Per Capita Rank Score 2020 | Composite Fiscal Stress Rank Score 2020 | Real Estate Tax Rate TY2021 (per $100 of Assessed Value) | Total Real Estate Taxable Valuation 2021 (in millions) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | County of: | | | | | | | | | | |
| 51 | Lancaster | 10,945 | 10,919 | 133.31 | 81.91 | 3.1 | 944 | 12 | 116 | 0.630 | $ 2,669 |
| 52 | Lee | 22,116 | 22,173 | 435.38 | 50.93 | 3.8 | 2,783 | 132 | 30 | 0.619 | 970 |
| 53 | Loudoun | 425,204 | 420,959 | 515.74 | 816.22 | 2.5 | 81,263 | 13 | 130 | 0.980 | 95,130 |
| 54 | Louisa | 38,364 | 37,596 | 495.05 | 75.94 | 2.9 | 4,949 | 20 | 109 | 0.720 | 5,693 |
| 55 | Lunenburg | 11,848 | 11,936 | 431.70 | 27.65 | 3.5 | 1,510 | 110 | 57 | 0.380 | 947 |
| 56 | Madison | 13,871 | 13,837 | 320.64 | 43.15 | 2.3 | 1,606 | 26 | 102 | 0.740 | 1,783 |
| 57 | Mathews | 8,495 | 8,533 | 85.91 | 99.32 | 3.0 | 872 | 19 | 112 | 0.645 | 1,637 |
| 58 | Mecklenburg | 30,087 | 30,319 | 625.31 | 48.49 | 3.6 | 4,144 | 30 | 31 | 0.420 | 4,682 |
| 59 | Middlesex | 10,586 | 10,625 | 130.33 | 81.52 | 2.9 | 1,103 | 15 | 113 | 0.620 | 2,221 |
| 60 | Montgomery | 101,938 | 101,323 | 386.85 | 261.92 | 3.1 | 9,464 | 103 | 58 | 0.890 | 8,741 |
| 61 | Nelson | 14,820 | 14,775 | 470.75 | 31.39 | 2.9 | 1,454 | 18 | 108 | 0.720 | 2,520 |
| 62 | New Kent | 23,564 | 22,945 | 210.03 | 109.25 | 2.5 | 3,209 | 29 | 119 | 0.790 | 3,418 |
| 63 | Northampton | 12,222 | 12,282 | 211.71 | 58.01 | 3.1 | 1,237 | 31 | 61 | 0.835 | 1,954 |
| 64 | Northumberland | 11,634 | 11,839 | 191.43 | 61.85 | 3.4 | 1,125 | 11 | 117 | 0.610 | 2,790 |
| 65 | Nottoway | 15,604 | 15,642 | 314.39 | 49.75 | 3.2 | 1,720 | 122 | 52 | 0.480 | 962 |
| 66 | Orange | 36,341 | 36,254 | 341.08 | 106.29 | 3.0 | 4,707 | 38 | 100 | 0.720 | 4,538 |
| 67 | Page | 23,629 | 23,709 | 310.02 | 76.48 | 3.1 | 2,988 | 78 | 63 | 0.730 | 2,300 |
| 68 | Patrick | 17,554 | 17,608 | 482.95 | 36.46 | 3.9 | 2,389 | 98 | 50 | 0.680 | 1,603 |
| 69 | Pittsylvania | 60,142 | 60,501 | 969.00 | 62.44 | 3.3 | 7,543 | 106 | 55 | 0.620 | 4,328 |
| 70 | Powhatan | 30,445 | 30,333 | 260.20 | 116.58 | 2.7 | 4,149 | 25 | 121 | 0.790 | 4,081 |
| 71 | Prince Edward | 22,033 | 22,417 | 349.95 | 64.06 | 4.7 | 1,786 | 120 | 42 | 0.470 | 1,837 |
| 72 | Prince George | 43,209 | 43,010 | 265.34 | 162.09 | 3.5 | 5,929 | 121 | 66 | 0.860 | 3,143 |
| 73 | Prince William | 482,708 | 482,204 | 335.26 | 1,438.30 | 2.8 | 88,136 | 35 | 110 | 1.115 | 70,736 |
| 74 | Pulaski | 33,660 | 33,800 | 319.84 | 105.68 | 3.2 | 3,853 | 89 | 37 | 0.740 | 2,992 |
| 75 | Rappahannock | 7,406 | 7,348 | 266.37 | 27.59 | 2.7 | 716 | 7 | 127 | 0.550 | 1,940 |
| 76 | Richmond | 8,947 | 8,923 | 191.48 | 46.60 | 2.7 | 1,283 | 54 | 79 | 0.700 | 843 |
| 77 | Roanoke | 96,546 | 96,929 | 250.55 | 386.86 | 2.7 | 13,251 | 75 | 72 | 1.090 | 9,322 |
| 78 | Rockbridge | 22,596 | 22,650 | 596.55 | 37.97 | 3.1 | 2,303 | 41 | 70 | 0.740 | 2,702 |
| 79 | Rockingham | 83,711 | 83,757 | 849.79 | 98.56 | 2.8 | 10,803 | 57 | 82 | 0.680 | 10,986 |
| 80 | Russell | 25,639 | 25,781 | 473.52 | 54.45 | 3.6 | 3,249 | 115 | 41 | 0.630 | 1,435 |
| 81 | Scott | 21,534 | 21,576 | 535.83 | 40.27 | 3.3 | 3,315 | 123 | 33 | 0.800 | 1,252 |
| 82 | Shenandoah | 44,396 | 44,186 | 508.08 | 86.97 | 2.9 | 5,400 | 52 | 78 | 0.690 | 4,526 |
| 83 | Smyth | 29,523 | 29,800 | 451.44 | 66.01 | 3.3 | 3,846 | 124 | 24 | 0.740 | 1,535 |
| 84 | Southampton | 17,880 | 17,996 | 599.20 | 30.03 | 2.9 | 2,435 | 77 | 60 | 0.890 | 1,476 |
| 85 | Spotsylvania | 141,652 | 140,032 | 401.41 | 348.85 | 3.0 | 23,173 | 48 | 104 | 0.809 | 17,031 |
| 86 | Stafford | 159,247 | 156,927 | 269.21 | 582.92 | 3.0 | 28,732 | 53 | 114 | 0.970 | 19,143 |
| 87 | Surry | 6,569 | 6,561 | 278.95 | 23.52 | 3.0 | 621 | 4 | 123 | 0.770 | 965 |
| 88 | Sussex | 10,409 | 10,829 | 490.23 | 22.09 | 4.0 | 955 | 93 | 27 | 0.580 | 898 |
| 89 | Tazewell | 39,763 | 40,429 | 518.79 | 77.93 | 4.3 | 5,215 | 113 | 39 | 0.580 | 2,632 |
| 90 | Warren | 41,057 | 40,727 | 214.57 | 189.81 | 3.0 | 4,961 | 39 | 88 | 0.655 | 4,460 |
| 91 | Washington | 54,079 | 53,935 | 561.19 | 96.11 | 3.2 | 6,420 | 79 | 75 | 0.600 | 4,529 |
| 92 | Westmoreland | 18,538 | 18,477 | 229.33 | 80.57 | 3.1 | 1,436 | 37 | 92 | 0.760 | 2,563 |
| 93 | Wise | 35,880 | 36,130 | 403.44 | 89.55 | 4.5 | 5,361 | 116 | 38 | 0.690 | 1,859 |
| 94 | Wythe | 28,015 | 28,290 | 461.95 | 61.24 | 3.3 | 3,620 | 80 | 53 | 0.540 | 2,361 |
| 95 | York | 70,319 | 70,045 | 104.71 | 668.94 | 2.9 | 12,543 | 34 | 106 | 0.795 | 9,693 |

NOTES:

1) For detailed explanation of information in this section, refer to the Notes to this report, located in the "2022 Footnotes.docx" electronic file.

2) Towns are excluded from presentation in this exhibit due to a lack of available and complete data.