

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

MICHAEL D. MAUL Director 1111 E. Broad Street Fifth Floor Richmond, VA 23219-1922

February 21, 2023

The Honorable Janet D. Howell Co-Chair, Finance and Appropriations Committee Senate of Virginia P.O. Box 396 Richmond, VA 23218

The Honorable George L. Barker Co-Chair, Finance and Appropriations Committee Senate of Virginia P.O. Box 396 Richmond, VA 23218 The Honorable Barry D. Knight Chair, Appropriations Committee Virginia House of Delegates Pocahontas Building 900 E. Main St, Richmond, VA 23219

Dear Senators Howell and Barker and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the second quarter of Fiscal Year 2023.

By the end of the second quarter of Fiscal Year 2023, appropriation transfers totaling \$423.8 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$380.5 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael D. maul

Michael D. Maul

C: The Honorable Stephen E Cummings

Ms. Anne Oman

Ms. April Kees

Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

Joseph F. Damico Director

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February 13, 2023

Michael Maul Director, Department of Planning and Budget 1111 East Broad Street, 5th floor Richmond, Virginia 23219

Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- Design: The design team continues to participate in the Building Code Official pre-substantial
 completion inspections by the Division of Engineering and Buildings (DEB) to capture the required
 corrective works and provided clarifications to the design intents to meet both the operational and the
 building code requirements to the inspectors.
- Construction: The construction activities continue on the exterior and interior of the new building. On the exterior, the construction of the guard house, the installation of security gate arm underground electrical, the installation of planters, irrigation, and the site lighting continue at the east and south elevation of the building. The restored historic façade copper trims and the cornice roofing installation will be resumed in March due to non-accessible area of work by other trades. On the interior, most construction activities are focused on the punch list items on the upper floors, installation of custom millwork and audio & visual (a/v) equipment on the lower level to the 3rd floor. All furniture has been delivered for the upper floor offices and various spaces. Furniture for the public spaces, such as pre-functional areas outside of the committee rooms, the dining, etc. are on hold at the vendor's warehouses until work in these areas are completed. The construction of the security improvements connecting the General Assembly to the Capitol is on-going with the final phase with anticipated backfill of all sections in early April 2023. Due to the delay deliveries of the a/v equipment and the critical life safety equipment installation and testing, the substantial completion date for the new building construction will be in the June 2023, as recently reported by our contractor. The security improvements, which won't impact the building substantial completion date, will be complete by December 2023.
- Funding: All project funding has been received.

Next Steps: continue with the on-going construction activities and closely monitor the completion of the occupancy items of work checklist being performed by our contractor.

oseph F. Damico

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