



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

1111 E. Broad Street
Fifth Floor
Richmond, VA 23219-1922

May 17, 2023

The Honorable Janet D. Howell
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 2608
Reston, VA 20195-0608

The Honorable Barry D. Knight
Chair, Appropriations Committee
Virginia House of Delegates
1852 Mill Landing Road,
Virginia Beach, VA 23457

The Honorable George L. Barker
Co-Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 10527
Alexandria, VA 22310

Dear Senators Howell and Barker and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the third quarter of Fiscal Year 2023.

By the end of the third quarter of Fiscal Year 2023, appropriation transfers totaling \$423.8 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$400.0 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael D. Maul

Michael D. Maul

C: The Honorable Stephen E Cummings

Ms. Anne Oman

Ms. April Kees

Mr. Joseph F. Damico



COMMONWEALTH *of* VIRGINIA

Department of General Services

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April 14, 2023

Michael Maul
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
Richmond, Virginia 23219

Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).


Project Status: Construction in progress.

- *Design:* The design team continues to participate in the Building Code Official substantial completion inspections by the Division of Engineering and Buildings (DEB) to capture the required corrective works and provided clarifications to the design intents to meet both the operational and the building code requirements to the inspectors.
- *Construction:* The construction activities continue on the exterior and interior of the new building. On the exterior, the construction of the guard house, the installation of security gate arm underground electrical, the installation of planters, brick pavers, irrigation, the restoration of the historic façade copper trims, the cornice roofing installation and the site lighting continue the east and south elevation of the building, from now to the month of June. On the interior, most construction activities are focused on the punch list items on the upper floors, installation of terrazzo flooring and granite stairsteps in stairwell 3 and painting throughout on the lower level to the 3rd floor. All furniture has been delivered for the upper floor offices and various spaces. Furniture for the public space installation will begin this month, starting from the 3rd floor working to the lower levels. Some of the critical a/v equipment being reported this week by the contractor with the delivery delay into 2024. Workaround solutions are being studied. The construction of the security improvements connecting the General Assembly to the Capitol is on-going with the backfill of all sections mostly completed. The substantial completion date for the new building construction will be in the June 2023, as recently reported by our contractor. The security improvements, which won't impact the building substantial completion date, will be complete by December 2023.

- *Funding:* All project funding has been received.

Next Steps: continue with the on-going construction activities and closely monitor the completion of the occupancy items of work checklist being performed by our contractor.

Sincerely,



Joseph F. Damico