Summary of the May 2023 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	3	9%	$18,337,589	4%
Active - Yellow	8	25%	$78,997,278	15%
Active - Green	20	63%	$409,221,728	80%
Suspended	1	3%	$7,785,000	2%
Total	32	100%	$514,341,595	100%

#	Name	Agency	Phase	Category	Period	Assessment
1	AI-Based System for Incident Management Project	VDOT	Detailed Planning	Category 3	Mar 2023	Warning
2	Automated Fingerprint Identification System (AFIS)	VSP	Execution & Control	Category 2	Mar 2023	On Track
3	BOA Licensing System	BOA	Detailed Planning	Category 3	Mar 2023	On Track
4	Chatbot	VCCS	Execution & Control	Category 3	Mar 2023	On Track
5	CRIS - Criminal and RapBack Information System	VSP	Execution & Control	Category 2	Mar 2023	On Track
6	Crisis Call Center Project Tech Deliverables	DBHDS	Execution & Control	Category 3	Mar 2023	Problem
7	DBVI-VIB ERP Implementation (Financials & Mfg)	DARS	Detailed Planning	Category 2	Mar 2023	Warning
8	DMV Project 2021: Re-platform CSS Mainframe Apps	DMV	Execution & Control	Category 2	Mar 2023	Warning
9	DPOR Systems Replacement - Project	DPOR	Detailed Planning	Category 1	Mar 2023	Suspended
10	Early Intervention Part C Data System (ITOTS)	DBHDS	Execution & Control	Category 2	Mar 2023	On Track
11	Enterprise Electronic Procurement Solution 2019	DGS	Execution & Control	Category 1	Mar 2023	On Track
12	Fuel Hardware and Software Replacement Project	VDOT	Detailed Planning	Category 3	Mar 2023	On Track
13	HCM 9.2 Upgrade and Strategic Initiatives	VCCS	Execution & Control	Category 3	Mar 2023	Problem
14	Human Capital Management Cloud Implementation Project	VDOT	Execution & Control	Category 2	Mar 2023	Warning
15	Hybrid Classroom Improvements AY22-23	VCU	Execution & Control	Category 3	Mar 2023	On Track
16	Instructional Improvement System Project	DOE	Execution & Control	Category 2	Mar 2023	Warning
17	Learning Management System (LMS) Project	UVA	Execution & Control	Category 3	Mar 2023	On Track
18	Local HR Information System (HRIS)	DSS	Execution & Control	Category 1	Mar 2023	On Track

#	CIO Overall Status Comments	Current EAC
1	Yellow status due to schedule; baseline change request pending. The project status is unchanged from the last reporting period, as the lengthy vendor selection, contract negotiating and contract review/approval process precedes the project kickoff and detailed planning. The best-value offeror has been identified, negotiations have been completed, and contract package documents are being jointly reviewed for finalization by all parties, i.e., VDOT, VITA, OAG, and the Offeror. The ECOS review was completed in late-February 2023. After the contract package has been finalized, the following key (pre-NTP) activities will still need to be performed: formal review of the contract package by VITA, OAG, VDOT's Commissioner, and FHWA; notice of intent to award; briefing of the CTB and approval of the resolution to make award; and contract execution and issuance of NTP. Based on these outstanding milestones, contract execution is now projected for Summer/Fall 2023.	9,110,000
2	Project is green trending yellow due to schedule. VSP was able to establish the IPsec Tunnel for SD-WAN Network and were working on the Firewall Connectivity.	2,010,514
3	New project. Procurement nearing completion as the statement of work is being finalized.	972,800
4	Tier II School. The project is on track with major milestones and key status indicators	1,234,710
5	Green trending yellow due to schedule. Vendor schedule assumed February NEC engagement now projecting April NEC engagement. The risk is being mitigated by the CRIS vendor by accelerating other interface elaboration to create an opportunity to return to AFIS integration when the SOW is signed.	29,096,093
6	Project is red due to schedule. The project is significantly behind as compared to the baseline schedule. A change request is in the process of being approved. Once that approval process is completed the baseline dates will be adjusted. In the meantime the team continues to make progress on project tasks. The change request is requesting the project close out in December 2023.	5,000,000
7	Project is yellow due to schedule delays. The project team continues to work with the VITA ECOS team and their proposed vendor on ECOS items. Once that is resolved they will determine next steps for the project.	1,863,675
8	Project is yellow due to schedule. The team is dealing with delays from their vendor as well as additional work they've uncovered. They will not make their original go live of December 2023 and they are working on an updated timeline. The Peraton move is also going to impact their timeline.	49,367,143
9	The project was suspended by the CIO at the agency's request. This has allowed the agency to recruit an IT director and evaluate resource levels needed to support continued project execution.	7,785,000
10	Project is green. The project is on track and the team is working on the EHR phase. They are on track for scope, schedule and budget.	2,500,000
11	The project remains on track and the project steering committee remains highly engaged. Transitioning from hypercare to extended support. Monthly buyer user group meetings held to share and communicate updates.	20,252,598
12	New project. The project received PIA on 4/12/23; no status report.	12,100,000
13	Tier II School. Red assessment due to schedule and the complexities associated with the Enterprise Cardinal HCM implementation. Project was paused in order to focus all available resources on the enterprise effort. Change request is in progress to address the updated schedule baseline.	2,258,468
14	Yellow status due to schedule risk. The IAOC met on 4/12/23 and approved a schedule baseline change increase of 12 months accommodate the completion of phase 3, which was restarted in April after the remediation of phases 1 & 2 was completed. The cost of the schedule extension does not fully deplete the budget contingency funds, so there is no change in overall project cost. The baseline change is currently in process and will require Commonwealth CIO approval.	5,725,738
15	Tier III School. The project is on track with major milestones.	1,177,000
16	The project is assessed yellow due to pending change request to adjust the project schedule and budget. Risks are being managed effectively.	6,284,369
17	Tier III School. The project is on track with major milestones.	3,995,891
18	Project is green, trending yellow. The project team has work left to complete prior to close out and that work is behind schedule, thus putting the close out date in jeopardy.	2,353,907

#	Name	Agency	Phase	Category	Period	Assessment
19	Multimodal Mobility Enhancement DI Project	VDOT	Detailed Planning	Category 3	Mar 2023	Warning
20	Primary Election System - Project	ELECT	Detailed Planning	Category 1	Mar 2023	On Track
21	PROJECT: MAINFRAME 2022 - COIN System	CB	Execution & Control	Category 2	Mar 2023	Warning
22	Recruitment Management Sys. (RMS) Replacement	DHRM	Closeout	Category 2	Mar 2023	On Track
23	Re-Engineering Madison - CRM	JMU	Execution & Control	Category 3	Mar 2023	On Track
24	RPP - Enterprise Licensing Solution	DSS	Execution & Control	Category 1	Mar 2023	Problem
25	SOR System Replacement	VSP	Execution & Control	Category 2	Mar 2023	Warning
26	STARS Infrastructure and Subscriber Upgrade	VSP	Execution & Control	Category 1	Mar 2023	On Track
27	Unemployment Insurance Modernization	VEC	Execution & Control	Category 1	Mar 2023	On Track
28	VCU Data Center Move (TOC)	VCU	Execution & Control	Category 3	Mar 2023	On Track
29	VeraSmart Project	VITA	Detailed Planning	Category 3	Mar 2023	On Track
30	Victims Services Technology Project	DCJS	Closeout	Category 3	Mar 2023	On Track
31	VSP Transformation Project	VITA	Execution & Control	Category 1	Mar 2023	On Track
32	VSU - WLAN - WIFI PROJECT	VSU	Detailed Planning	Category 2	Mar 2023	On Track

#	CIO Overall Status Comments	Current EAC
19	Yellow status due to schedule. The project status is unchanged from the last reporting period, as the lengthy vendor selection precedes the project kickoff and detailed planning. At present, the best-value offeror has been identified, negotiations and BAFO have been completed, and contract package documents have been drawn up for final review by all parties, i.e., VDOT, VITA, OAG, and the Offeror. Still awaiting completion of the ECOS review. After ECOS approval is received and the contract package is finalized, the following key (pre-NTP) activities will still need to be performed: formal review of the contract package by VITA, OAG, VDOT's Commissioner, and FHWA; notice of intent to award; and contract execution and issuance of NTP.	3,200,010
20	Detailed planning well underway and the project steering committee is highly engaged. Risks are being identified and managed effectively. Team developed a quarterly newsletter that will help keep stakeholders informed. Information gathering sessions started for interface/integration. ELECT also held an internal status update and Q&A session with User Group members and agency staff working on the project.	25,839,544
21	Project is yellow trending green due to establishing a go-live date. Global Protect VPN access to external COIN users has not been resolved. Final code delivery is May 8th. Executive management and project teams are working well together for project success. Risks and issues are being resolved efficiently and being tracked by SCB and vendor PMs. Knowledge transfer sessions have been scheduled for project closeout.	1,687,838
22	The project is on track. Implementation completed as planned on 01/24/2023. The RMS project team is continuing to support end users as needed and working with the vendor, PageUp to address open tickets.	996,685
23	Tier III School. The project is on track with major milestones.	6,340,000
24	Project is red due to schedule and budget. Phase 1 has completed and phase 2 is now in question due to funding. DSS has met with DPB and are awaiting a decision on the funding for this effort. The project is red due to schedule as the project is currently baselined to close out in December 2022. Should funding be made available for phase 2 a project change request will be required.	11,079,121
25	Project is yellow trending red due to schedule.	1,758,505
26	Project is green. 270 of 334 control stations/consolettes have been installed. Subscriber installations–completed installations for DCP and DEQ, suitcase repeaters picked up by DMA; VPA, VDEM and MRC in progress.	132,475,530
27	The project team is doing a good job managing the complexities associated with operating the new system and fulfilling the demand for unemployment services. The project steering committee remains highly engaged and risks are being managed effectively.	95,123,031
28	Tier III School. The project is on track with major milestones and key status indicators.	18,500,000
29	New project. The project received PIA on 5/1/23; first status report will be due in July for the June reporting period.	1,796,000
30	Project complete. Final project closeout session was held on April 12, 2023. Currently working to obtain signatures on the closeout report.	1,305,000
31	VSP completed the migration of all agency applications to COV authentication on April 12th. The project remains on track overall, but is trending yellow due to schedule. Risks are being managed effectively, however there have been delays associated with VSP server migration and VSP is working to develop a new estimated completion date.	44,361,225
32	New project. The project received PIA on 4/11/23; first status report will be due in June for the May reporting period.	6,791,200