



COMMONWEALTH of VIRGINIA

Department of Corrections

HAROLD W. CLARKE
DIRECTOR

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July 11, 2023

The Honorable Janet D. Howell, Co-Chair
Senate Finance and Appropriations Committee
Pocahontas Building, Room E509
900 East Main Street
Richmond, Virginia 23219

The Honorable Barry D. Knight, Chair
House Appropriations Committee
Pocahontas Building
900 E. Main Street
Richmond, Virginia 23219

Mr. Michael Maul, Director
Department of Planning & Budget
1111 East Broad Street, Room 5040
Richmond, Virginia 23219

Dear Senator Howell, Delegate Knight, and Director Maul:

Chapter 1289, Item C-55, of the 2020 Virginia Acts of Assembly states, "The Department [of Corrections] shall submit a report on the use of [the DOC Capital Infrastructure Fund] including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and Budget and the Chairs of the House Appropriations Committee and the Senate Finance Committee by July 15 of each year."

Please find attached the annual report showing the use of the Capital Infrastructure Fund by location, project type, and amounts contracted or obligated to date.

Sincerely,


Harold W. Clarke
Director

CAPITAL INFRASTRUCTURE FUND
Annual Report
July 2023

Project Number	Facility & Project Title	Project Description	CIF Contracted/ Obligated FY23
		Initial CIF Appropriation FY2023	\$10,000,000
		Funds carried over from FY2022	\$603,380
18480-004	Sussex Auger Monster-increase to include contingency and testing	Installation of a Muffin Monster trash grinder system Auger Monster screening system and all related appurtenances on the sanitary sewer line serving the Sussex I & II (S I&II) State Prison Complex. Wastewater from the two prisons is sent to the Sussex County wastewater treatment plant (WWTP) located approximately 6 miles away. The monthly wastewater invoices from the County reference problems at the WWTP being attributed to solids/trash/debris in the S I&II wastewater. To eliminate the possibility of debris leaving the State Facilities, a system to grind/remove debris from the wastewater will be constructed under this project.	(\$352,350)
18480-008	Buckingham WWTP Renovations	The wastewater treatment plant at Buckingham Correctional Center is in poor condition and Capital Funds have been approved to renovate it. Design services are necessary to develop Contract Documents and provide Contract Administration during construction.	(\$6,600,000)
18480-TBD	Lawrenceville Emergency Doors Continuation	Replace the Security Controls Systems and Intercom Head-in Equipment and replace all the Cell and Circulation Detention Doors in the facility. The improvements will meet the security standards required of these levels of inmates housed at the institution. The facility's obsolete systems and doors continue to fail; therefore, the VADOC has no option other than to move forward with this project immediately as the life, safety, and security of the staff and inmates are at risk.	(\$3,651,030)
	TOTALS		\$0

Improvements: DOC Capital Infrastructure Fund (18480)