

for June 2023

**To:** The Honorable Glenn Youngkin, Governor of Virginia  
The Honorable Barry D. Knight, Chair, House Appropriations Committee  
The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee  
The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee

**From:** Virginia Information Technologies Agency (VITA)

## BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 93\(D\)](#) of the 2022 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

## REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

## Amendments/Modifications

### [Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
23	6/7/2023	Formally suspends the Application Vulnerability Scanning service, which has never been implemented and would be duplicative of other efforts.	None

### [Managed Print Services \(MPS\) contract with Xerox \(VA-180915-XERX\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10	6/14/2023	Formalizes VITA exercising the option to renew the contract for one additional year, from December 1, 2023, through November 30, 2024.	The continuation of services for an additional period will result in charges for the services provided in that period.

### [Mainframe contract with Peraton \(f.k.a. Perspecta\)<sup>1</sup> \(VA-160926-HPEN\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
17	6/22/23	<p>This change order includes:</p> <ul style="list-style-type: none"> <li>the annual Economic Change Adjustment (ECA) for contract year 7 (CY7) to certain inflation sensitive billing items, in accordance with section 9 of Exhibit 4.0;</li> <li>updated pricing to reflect the Installed MIPS true up (455 to 1063) for Adaptigent, IBM Base, and SPS System Cobol Report Writer Software;</li> <li>access tickets for CY7; and</li> <li>administrative updates.</li> </ul>	<p>The total fiscal impact is \$894,000.</p> <p>The fiscal impact of the ECA for CY7 is approximately \$538,000. These amounts are already budgeted for recovery in IT service rates.</p> <p>The cost of the CY7 Installed MIPS true up is \$85,000.</p> <p>The CY7 access tickets cost is \$271,000, a 3% increase over CY6.</p>

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<sup>1</sup> The Peraton contract uses the terminology of “change orders” rather than “amendments” or “modifications.”

## Other Contract Changes<sup>2</sup>

### [Multisourcing Service Integrator \(MSI\) contract with SAIC](#) (VA-170822-SAIC)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
6/1/2023	Notice regarding Key Personnel Change	None

### [Voice and Data Network \(VDN\) contract with Verizon](#) (VA-151028-MCI5)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
6/7/2023	Notice regarding Key Personnel Change	None

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<sup>2</sup> The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.