

for July 2023

- **To:** The Honorable Glenn Youngkin, Governor of Virginia The Honorable Barry D. Knight, Chair, House Appropriations Committee The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee
- From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 93(D) of the 2022 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at <u>https://vita.cobblestonesystems.com/public/</u>. The links below go directly to each contract on that portal.

Amendments/Modifications

Number	Date	Description	Fiscal Impact
24	7/1/2023	Implements "Project Evolution," a significant restructuring of VITA's Service Level Management Program that reduces the number of Service Level Agreements (SLAs) and the complexity of the Program, which is expected to increase efficiency, focus, and performance. Also clarifies the initial contract end date and the first renewal option end date.	The fiscal impact of Project Evolution is indeterminate at this time. The restructuring and reduction of SLAs is expected to reduce the resources necessary to manage SLAs, but the effect on service level credits is unknown.

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

Managed Security Services (MSS) contract with Atos (VA-180112-ATOS)

Number	Date	Description	Fiscal Impact
24	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a project description.	Indeterminate. See above.

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Number	Date	Description	Fiscal Impact
22	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a	Indeterminate. See above.
		project description.	

Voice and Data Network (VDN) contract with Verizon (VA-151028-MCI5)

Number	Date	Description	Fiscal Impact
5L	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a project description.	Indeterminate. See above.
5M	7/10/2023	Administrative clarification, removing a reference to an Economic Change Adjustment (ECA) in 5L. This contract has no ECA.	None

Messaging Services contract with NTT Data (VA-210517-NTT)

Number	Date	Description	Fiscal Impact
14	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a project description.	Indeterminate. See above.

End User Services-Computing (EUS) contract with Iron Bow (VA-180915-IBTL)

Number	Date	Description	Fiscal Impact
16	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a project description.	Indeterminate. See above.

Managed Print Services (MPS) contract with Xerox (VA-180915-XERX)

Number	Date	Description	Fiscal Impact
9	7/1/2023	Implements "Project Evolution." See the SAIC amendment above for a project description.	Indeterminate. See above.