

INFRASTRUCTURE CONTRACT AMENDMENTS AND MODIFICATIONS REPORT



for August 2023

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee
The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 93(D) of the 2022 Appropriation Act, as amended in 2023, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report on IT infrastructure and enterprise services through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at https://vita.cobblestonesystems.com/public/. The links below go directly to each contract on that portal.

Amendments/Modifications

Messaging Services contract with NTT Data (VA-210517-NTT)

Number	Date	Description	Fiscal Impact
15	8/23/23	This amendment reflects the migration to one messaging platform, Microsoft 365, consolidating all inactive users there and reducing the remaining footprint in Google.	The expected one-time cost to migrate remaining inactive users is \$208,000. This amendment has the potential to avoid costs after FY24, in that renewal of Google Archived User licenses will be unnecessary if migration is completed prior to FY25.

Other Contract Changes¹

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Date	Description	Fiscal Impact
08/31/2023	Adjusts two service level agreements (SLAs)	None
	and updates Key Personnel.	

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.