



COMMONWEALTH of VIRGINIA
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA
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MEMORANDUM

TO: The Honorable Janet D. Howell
Co-Chair, Senate Finance & Appropriations Committee

The Honorable George L. Barker
Co-Chair, Senate Finance & Appropriations Committee

The Honorable Barry D. Knight
Chair, House Appropriations Committee

FROM: Peter Blake 

DATE: September 29, 2023

SUBJECT: Report of 2022-23 Expenditures of Higher Education Institutions

Section 23.1-209 of the *Code of Virginia* requires public higher education institutions to provide annual expenditures to the State Council of Higher Education for Virginia (SCHEV). The statute further directs SCHEV to compile the data and submit a report to the Governor and General Assembly annually.

§23.1-209. Reports of expenditures of state funds.

The governing body of each public institution of higher education shall provide the State Council of Higher Education annual data indicating the apportionment and amounts of expenditures that the relevant institution expends by category, including academic costs, administration, research, and public service, as defined by the Council. The Council shall compile and submit a report of such data annually to the Governor and the General Assembly.

In accordance with this requirement, SCHEV staff used Cardinal (the Commonwealth accounting and reporting system) to compile the higher education institutions' total Educational and General (E&G) expenditures by program in 2022-23. The attached report summarizes the 2022-23 total E&G expenditures by institution and program based on the Cardinal data. It should be noted that variations can occur across institutions in the recording of certain categories of

expenses such as technology, campus safety and security, and debt service; i.e., these expenses may be recorded in different programs at different institutions.

In 2022-23, systemwide, the public higher education institutions spent 63% of the total E&G expenditures for academic activities (including instruction and academic support), 21.5% for administration (including student services and institutional support), 11.5% for operating and maintenance of plant (O&M), and 4% for research and public service. It should be noted that in the past 10 years, the percentages for the major spending categories – academic activities, administration, O&M, and research and public service – have remained stable, with 1% fluctuation annually.

If you have any questions or if we can be of further assistance, please contact me at (804) 225-2611.

Attachment

c: Ms. April Kees, Senate Finance & Appropriations Committee Staff Director
Ms. Wendy Kang, Senate Finance & Appropriations Committee Staff
Ms. Anne E. Oman, House Appropriations Committee Staff Director
Mr. Tony Maggio, House Appropriations Committee Staff

**2022-23 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$41,178,364	\$2,135,638		\$15,193,156	\$8,212,635	\$12,608,994	\$12,957,187	\$92,285,975
George Mason University	\$416,738,500	\$13,523,300	\$1,650,792	\$111,631,353	\$41,842,196	\$96,930,498	\$51,269,122	\$733,585,762
James Madison University	\$202,961,949	\$101,607	\$1,942,068	\$56,723,310	\$29,301,587	\$50,417,165	\$43,271,794	\$384,719,480
Longwood University	\$39,656,837		\$630,219	\$7,896,559	\$4,178,710	\$13,501,394	\$8,307,309	\$74,171,029
Norfolk State University	\$55,922,338	\$685,395	\$442,369	\$11,430,989	\$7,667,553	\$25,669,070	\$14,509,123	\$116,326,836
Old Dominion University	\$192,757,966	\$6,921,749	\$18,289	\$50,057,453	\$19,243,280	\$41,997,937	\$43,417,315	\$354,413,989
Radford University	\$69,872,617		\$291,604	\$12,750,776	\$8,569,284	\$20,358,954	\$16,334,018	\$128,177,254
University of Mary Washington	\$34,956,369	\$385,794	\$602,799	\$8,334,429	\$9,188,197	\$14,849,673	\$8,394,192	\$76,711,454
University of Virginia	\$391,862,671	\$23,143,368	\$10,310,523	\$163,897,272	\$52,156,149	\$87,787,182	\$107,619,642	\$836,776,807
University of Virginia at Wise	\$14,210,887	\$379	\$1,737,647	\$3,971,458	\$2,657,606	\$10,276,039	\$5,665,521	\$38,519,538
Virginia Commonwealth University	\$299,904,282	\$55,191,742	\$10,291,434	\$114,161,479	\$23,680,364	\$89,341,703	\$90,855,042	\$683,426,045
Virginia Military Institute	\$21,248,455		\$139,674	\$5,252,151	\$3,351,708	\$7,215,165	\$8,730,713	\$45,937,866
Virginia State University	\$51,633,635	\$831,603	\$567,731	\$5,623,311	\$6,325,790	\$22,972,516	\$9,563,975	\$97,518,560
Virginia Tech	\$475,640,475	\$94,279,349	\$17,837,682	\$128,536,380	\$32,310,995	\$96,041,244	\$95,019,432	\$939,665,557
William and Mary	\$133,505,324	\$2,997,074	\$2,550,406	\$41,491,091	\$13,229,644	\$38,627,101	\$26,216,986	\$258,617,626
Richard Bland College	\$3,880,109	\$156,434		\$1,351,489	\$1,852,003	\$9,313,890	\$2,357,389	\$18,911,314
Virginia Community College System	\$380,824,602		\$1,975,706	\$89,738,345	\$97,311,084	\$253,613,100	\$125,460,711	\$948,923,548
Total	\$2,826,755,380	\$200,353,432	\$50,988,944	\$828,041,001	\$361,078,785	\$891,521,626	\$669,949,473	\$5,828,688,642

Notes:

(1) Instruction includes program code 10000: \$807,378 at GMU, (\$5,000) at NSU, and \$141,387 at VCCS.

(2) Numbers are rounded.

Sources: Cardinal 2023.