

Adjustments to Appropriated Indirect Cost Recoveries (FY 2023)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$6,578
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$3,398
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$610
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$8,958
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$510
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$277
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$45,492
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$177
Transfer NGF Aprop from Prog 390 to Prog 399	Department of Criminal Justice Services (140)	46276	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Accounting and Budgeting Services (39903)	02800: APPROPRIATED IDC RECOVERIES	1273: Information Management Design and Development Services (provided by another State agency (not VITA) or vendor)	\$134,000
141-SICAP Appropriation Request	Attorney General and Department of Law (141)	46507	E - Nongeneral fund cash balance	Legal Advice (320)	State Agency/Local Legal Assistance and Advice (32002)	02800: APPROPRIATED IDC RECOVERIES	1199: Intra-Agency Recoveries for Personal Services	\$600,000
141-SICAP Appropriation Request	Attorney General and Department of Law (141)	46507	E - Nongeneral fund cash balance	Legal Advice (320)	State Agency/Local Legal Assistance and Advice (32002)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$1,000,000
Transfer special appropriation for year-end obligations	Department of Conservation and Recreation (199)	47135	P - Appropriation transfer NGF to NGF	Land and Resource Management (503)	Soil and Water Conservation (50301)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$75,000)
Transfer special appropriation for year-end obligations	Department of Conservation and Recreation (199)	47135	P - Appropriation transfer NGF to NGF	Leisure and Recreation Services (504)	Preservation of Open Space Lands (50401)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$90,574)
Transfer special appropriation for year-end obligations	Department of Conservation and Recreation (199)	47135	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$92,293)
Transfer special appropriation for year-end obligations	Department of Conservation and Recreation (199)	47135	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	(\$107,707)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2023)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase Appropriation for Fund 02800	Department of Education, Central Office Operations (201)	46979	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$200,000
Transfer Appropriation into Fund 02800	Department of Education, Central Office Operations (201)	46423	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$255,000
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$56,122)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$36,694)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1113: Federal Old-Age Insurance for Wage-Earning State Employees (Wage Social Security and Medicare)	(\$14,004)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$5,955)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$71,434)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$5,338)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$2,696)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	(\$12,810)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$394,626)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$1,503)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	(\$183,524)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1143: Wages, Overtime	(\$925)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	(\$1,709)

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	(\$53,407)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1163: Salaries, Sick Leave Balances	(\$6,859)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	(\$383)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1216: Telecommunications Services (provided by VITA)	(\$445)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1224: Employee Training Courses, Workshops, and Conferences:	(\$9,119)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1227: Employee Training - Transportation, Lodging, Meals, and Incidentals:	(\$229)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1228: Employee Information Technology (IT) Training Courses, Workshops, and Conferences	(\$13,952)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1243: Attorney Services	(\$6,936)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	(\$152,611)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1247: Legal Services	(\$4,344)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	(\$50,207)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1276: Computer Operating Services (provided by VITA)	(\$9,804)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$2,401)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1279: Computer Software Development Services	(\$37,514)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1282: Travel, Personal Vehicle	(\$1,505)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1283: Travel, Public Carriers	(\$21)

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1284: Travel, State Owned or Leased Vehicles	(\$4,170)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1285: Travel, Subsistence, and Lodging	(\$4,125)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1288: Travel, Meal Reimbursements - Not Reportable to the IRS	(\$625)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1312: Office Supplies	(\$4,621)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1313: Stationery and Forms	(\$103)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1323: Gasoline	(\$311)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1373: Computer Operating Supplies	(\$12)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1431: Categorical Aid to Local Governments and Constitutional Officers (Not Technology)	(\$74,068)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1451: Grants to Intergovernmental Organizations	(\$30,911)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Rentals	(\$843)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	(\$131,263)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1545: DGS Parking Charges	(\$3,318)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1555: Workers' Compensation	(\$482)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	2228: Educational and Cultural Equipment Improvements	(\$432,203)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	(\$514)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$121,817

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$78,373
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$11,894
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$155,140
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$9,942
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$5,415
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$887,562
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,975
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$180,948
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1217: Telecommunications Services (provided by Non-State vendor)	\$110
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	\$364,087
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Rentals	\$843
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	44340	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	\$6,540
NGF Appropriation transfer from NCLB to Indirects	State Council of Higher Education for Virginia (245)	46887	P - Appropriation transfer NGF to NGF	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	Higher Education Coordination and Review (11104)	02800: APPROPRIATED IDC RECOVERIES	1482: Agency Indirect Cost Recoveries	\$6,820
Increase appropriation to cover operating costs	Department for Aging and Rehabilitative Services (262)	46898	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1251: Custodial Services	\$7,000
Increase appropriation to cover operating costs	Department for Aging and Rehabilitative Services (262)	46898	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1252: Electrical Repair and Maintenance Services	\$83,500

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Increase appropriation to cover operating costs	Department for Aging and Rehabilitative Services (262)	46898	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1266: Manual Labor Services	\$34,500
Increase appropriation to cover operating costs	Department for Aging and Rehabilitative Services (262)	46898	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$1,025,000
Increase appropriation to cover operating costs	Department for Aging and Rehabilitative Services (262)	46898	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1312: Office Supplies	\$50,000
Move surplus appropriation to support anticipated spending	Department for Aging and Rehabilitative Services (262)	46897	P - Appropriation transfer NGF to NGF	Continuing Income Assistance Services (461)	Social Security Disability Determination (46102)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$150,000)
Move surplus appropriation to support anticipated spending	Department for Aging and Rehabilitative Services (262)	46897	P - Appropriation transfer NGF to NGF	Continuing Income Assistance Services (461)	Social Security Disability Determination (46102)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$2,258)
Move surplus appropriation to support anticipated spending	Department for Aging and Rehabilitative Services (262)	46897	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	\$34,258
Move surplus appropriation to support anticipated spending	Department for Aging and Rehabilitative Services (262)	46897	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1539: Building Rentals – Non-State Owned Facilities - New	\$118,000
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$2,300)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$1,500)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$250)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$5,200)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$250)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$125)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2023)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subject	Amount
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$20,000)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$36)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	(\$70,339)
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$2,300
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$1,500
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$250
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$5,200
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$250
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$125
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$20,000
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$36
Align NGF appropriation to reflect approved decision package	Marine Resources Commission (402)	44119	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	\$70,339
Adjust Op Plan - Program 501-03 cont'd - NGF only	Department of Forestry (411)	45229	M - Adjustment to service areas and subobject codes	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$160,000
Adjust Op Plan - Program 501-03 cont'd - NGF only	Department of Forestry (411)	45229	M - Adjustment to service areas and subobject codes	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	(\$200,000)
Adjust Op Plan - Program 501-03 cont'd - NGF only	Department of Forestry (411)	45229	M - Adjustment to service areas and subobject codes	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	\$30,000
Adjust Op Plan - Program 501-03 cont'd - NGF only	Department of Forestry (411)	45229	M - Adjustment to service areas and subobject codes	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	2295: Undistributed Equipment	\$10,000

Adjustments to Appropriated Indirect Cost Recoveries (FY 2023)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase Appropriation for Fund 02800	Department of Historic Resources (423)	46998	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$4,040
Increase Appropriation for Fund 02800	Department of Historic Resources (423)	46622	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$12,142
Transfer NGF Apro from CHS Prog 440 Fund 02050 to Admin Prog 499 Fund 02800	Department of Health (601)	46140	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1538: Building Rentals – State Owned Facilities - New	\$1,250,000
Transfer NGF Apro from CHS Prog 440 Fund 02050 to Admin Prog 499 Fund 02800	Department of Health (601)	46140	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	\$1,250,000
Program Alignment 720 NGF	Department of Behavioral Health and Developmental Services (720)	46896	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Human Resources Services (49914)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$75,899
Program Alignment 720 NGF	Department of Behavioral Health and Developmental Services (720)	46896	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Program Development and Coordination (49933)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$170,579
Program Alignment 720 NGF	Department of Behavioral Health and Developmental Services (720)	46896	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$328,241
Program Alignment 720 NGF	Department of Behavioral Health and Developmental Services (720)	46896	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Information Technology Services (49902)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$115,415
Program Alignment 720 NGF	Department of Behavioral Health and Developmental Services (720)	46896	P - Appropriation transfer NGF to NGF	Regulation of Public Facilities and Services (561)	Regulation of Health Care Service Providers (56103)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$690,135)
Total								\$5,612,428