

for September 2023

**To:** The Honorable Glenn Youngkin, Governor of Virginia  
The Honorable Barry D. Knight, Chair, House Appropriations Committee  
The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee  
The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee

**From:** Virginia Information Technologies Agency (VITA)

## BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 93\(D\)](#) of the 2022 Appropriation Act, as amended in 2023, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

## REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

## Amendments/Modifications

### [Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
23	9/11/2023	Update to Google Cloud Provisioning, Workload Management, CPI data period, and exhibits 4.0, 4.1, and 4.2 update.	None

### [Messaging Services contract with NTT Data \(VA-210517-NTT\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
16	9/15/2023	Removal from the Services of Better Cloud software, which was no longer necessary because of the executive branch's consolidation on a single mail provider.	This results in a ~\$253,400 annual cost savings.

### [Mainframe contract with Peraton \(f.k.a. Perspecta\)<sup>1</sup> \(VA-160926-HPEN\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
18	9/1/2023	Implements "Project Evolution," a significant restructuring of VITA's Service Level Management Program that reduces the number of Service Level Agreements (SLAs) and the complexity of the Program, which is expected to increase efficiency, focus, and performance.	The fiscal impact of Project Evolution is indeterminate at this time. The restructuring and reduction of SLAs is expected to reduce the resources necessary to manage SLAs, but the effect on service level credits is unknown.

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<sup>1</sup> The Peraton contract uses the terminology of "change orders" rather than "amendments" or "modifications."