

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

MICHAEL D. MAUL Director 1111 E. Broad Street Fifth Floor Richmond, VA 23219-1922

October 26, 2023

The Honorable Janet D. Howell Co-Chair, Finance and Appropriations Committee Senate of Virginia P.O. Box 2608 Reston, VA 20195-0608 The Honorable Barry D. Knight Chair, Appropriations Committee Virginia House of Delegates 1852 Mill Landing Road, Virginia Beach, VA 23457

The Honorable George L. Barker Co-Chair, Finance and Appropriations Committee Senate of Virginia P.O. Box 10527 Alexandria, VA 22310

Dear Senators Howell and Barker and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the first quarter of Fiscal Year 2024.

By the end of the first quarter of Fiscal Year 2024, appropriation transfers totaling \$424.0 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$415.6 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Please let me know if you have any questions.

Sincerely,

Michael J. Maul

Michael D. Maul

(804) 786-7455

C: The Honorable Stephen E Cummings Ms. Anne Oman Ms. April Kees Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

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October 2, 2023

Michael Maul Director, Department of Planning and Budget 1111 East Broad Street, 5<sup>th</sup> floor Richmond, Virginia 23219

Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building (GAB) Project (18081-001).

**Project Status:** Construction substantially completed for the new GAB and in process for the security improvements.

- *Construction:* The construction of the new General Assembly Building is now substantially completed. With the approval by the building code official for the Certificate of Occupancy and Use, all members, legislative aids and staffs have moved into the building. The building will be opened to the public October 11, 2023. Meantime, the construction team is completing the punch list items and preparing to turn over the as-built and various project documents as part of the final completion. The construction of the security improvements connecting the General Assembly Building to the Capitol is on-going with work focusing on the interior finishes. The terrazzo floor and the stone accent wall installation are complete. The above ceiling inspection is scheduled with the building code official for October 12. The security improvements will be complete by December 2023.
- Funding: All project funding has been received.

**Next Steps:** The next steps are to complete and obtain the occupancy permit to use the security improvements connecting the General Assembly Building to the Capitol by the end of December 2023.

Sincerely Joseph F. Damico