



JANET L. LAWSON
DIRECTOR

COMMONWEALTH OF VIRGINIA
Department Of Human Resource Management

James Monroe Building
101 N. 14th Street, 12th Floor
Richmond, Virginia 23219
Tel: (804) 225-2131
(TTY) 711

November 9, 2023

Dear Governor Youngkin and Members of the General Assembly:

Section 2.2-1201, paragraph 16, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2023 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 23 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Commonwealth Human Capital Management System.

Please let me know if you have questions or if you would like to receive additional information.

Sincerely,

A handwritten signature in cursive script that reads "Janet L. Lawson".

Janet L. Lawson
Director Department of Human Resource Management

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

			VARIANCE		VARIANCE		VARIANCE	
	June 30, 2020	June 30, 2021	2020-2021	June 30, 2022	2021-2022	June 30, 2023	2022-2023	July 31, 2023
Executive Branch								
Salaried	99283.99	97527.44	-1756.55	92897.03	-4630.41	101776.14	8879.11	101965.97
Hourly	13125.94	13058.1	-67.84	10588.19	-2469.91	22908.18	12319.99	20901.23
Adjunct Faculty	5408.53	8584.71	3176.18	14987.8	6403.09	7794.49	-7193.31	3347.39
Contract	0	0	0	0	0	0	0	
Legislative Branch								
Salaried	523.25	514	-9.25	503	-11	684.48	181.48	682.48
Hourly	29.66	1310.39	1280.73	29.5	-1280.89	379	349.5	381
Contract	0	0	0	0	0	0	0	
Judicial Branch								
Salaried	3331.4	3340.5	9.1	3603.6	263.1	3765.01	161.41	3757.64
Hourly	61.04	96.34	35.3	1623.82	1527.48	1737	113.18	1739
Contract	0	0	0	0	0	0	0	
Independent Agencies								
Salaried	1641.8	1668.8	27	1722.23	53.43	1865.3	143.07	1836.3
Hourly	64.64	78.71	14.07	83.89	5.18	104.42	20.53	105.47
Contract	0	0	0	0	0	0	0	
STATE TOTALS								
Salaried	104780.44	103050.74	-1729.7	98725.86	-4324.88	108090.93	9365.07	108242.39
Hourly	13281.28	14543.54	1262.26	12325.4	-2218.14	25128.6	12803.2	23126.7
Adjunct Faculty	5408.53	8584.71	3176.18	14987.8	6403.09	7794.49	-7193.31	3347.39
Contract	0	0	0	0	0	0	0	
GRAND TOTAL								
TOTAL EMPLOYMENT	123470.25	126178.99	2708.74	126039.06	-139.93	133219.53	7180.47	131369.09

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency

			VARIANCE		VARIANCE		VARIANCE
	June 30, 2020	June 30, 2021	2020-2021	June 30, 2022	2021-2022	June 30, 2023	2022-2023
SECRETARIAT - ADMINISTRATION							
Dept of Human Resource Mgmt (129)							
Salaried	98.94	100.59	1.65	97	-3.59	104	7
Hourly	7.81	10.42	2.61	15.13	4.71	16	0.87
Contract	0	0	0	0	0	0	0
Dept of Elections (132)							
Salaried	46	54	8	56	2	60	4
Hourly	2.41	3.21	0.8	0.69	-2.52	1	0.31
Contract	0	0	0	0	0	0	0
Va Information Technologies (136)							
Salaried	188	205	17	213	8	253	40
Hourly	1.48	5.62	4.14	4.78	-0.84	9.46	4.68
Contract	0	0	0	0	0	0	0
Compensation Board (157)							
Salaried	14.85	14.85	0	16	1.15	14.25	-1.75
Hourly	0	0.69	0.69	0.54	-0.15	2	1.46
Contract	0	0	0	0	0	0	0
Va Mgmt Fellows Prog Admin (164)							
Salaried	11	18	7	19	1	6	-13
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Secretary of Administration (180)							
Salaried	11	12	1	13	1	19	6
Hourly	0.41	0.32	-0.09	1.13	0.81	2	0.87
Contract	0	0	0	0	0	0	0

Dept of General Services (194)							
Salaried	632	603	-29	0	-603	591.6	591.6
Hourly	2.7	3.31	0.61	4.39	1.08	11.73	7.34
Contract	0	0	0	0	0	0	0
ADMINISTRATION TOTAL							
Salaried	1001.79	1007.44	5.65	414	-593.44	1047.85	633.85
Hourly	14.81	23.57	8.76	26.66	3.09	42.19	15.53
Contract	0	0	0	0	0	0	0
SECRETARIAT - NATURAL RESOURCES							
Sec of Naturl & Hist Resources (183)							
Salaried	4	4	0	3	-1	5	2
Hourly	0	0	0	0	0	1	1
Contract	0	0	0	0	0	0	0
Dept Conservation & Recreation (199)							
Salaried	427.3	432.3	5	457.3	25	487.47	30.17
Hourly	324.08	481.46	157.38	519.49	38.03	1072.1	552.61
Contract	0	0	0	0	0	0	0
Marine Resources Commission (402)							
Salaried	151.5	147.5	-4	147.5	0	155.5	8
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Wildlife Resources (403)							
Salaried	415	394	-21	417	23	447	30
Hourly	33.1	38.9	5.8	36.27	-2.63	66	29.73
Contract	0	0	0	0	0	0	0
Dept of Historic Resources (423)							
Salaried	42	44	2	45	1	47.5	2.5
Hourly	7.43	6.72	-0.71	8.23	1.51	20	11.77
Contract	0	0	0	0	0	0	0

Dept of Environmental Quality (440)							
Salaried	780.22	759.22	-21	784.97	25.75	806.81	21.84
Hourly	7.18	10.4	3.22	10.56	0.16	28.46	17.9
Contract	0	0	0	0	0	0	0
Va Museum of Natural History (942)							
Salaried	0	0	0	0	0	34.46	34.46
Hourly	0	0	0	0	0	17	17
Contract	0	0	0	0	0	0	0
NATURAL RESOURCES TOTAL							
Salaried	1820.02	1781.02	-39	1854.77	73.75	1949.28	94.51
Hourly	371.79	537.48	165.69	574.55	37.07	1204.56	630.01
Contract	0	0	0	0	0	0	0
SECRETARIAT - EDUCATION							
The Science Museum of Virginia (146)							
Salaried	46	47	1	52	5	56	4
Hourly	4.18	19.73	15.55	33.96	14.23	91.73	57.77
Contract	0	0	0	0	0	0	0
Virginia Comm For The Arts (148)							
Salaried	5	5	0	5	0	7	2
Hourly	0.66	0.77	0.11	0.77	0	1	0.23
Contract	0	0	0	0	0	0	0
Secretary of Education (185)							
Salaried	4	5	1	4	-1	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Education (201)							
Salaried	455	576	121	619	43	481	-138
Hourly	22.6	24.92	2.32	30.48	5.56	52.5	22.02
Contract	0	0	0	0	0	0	0
The Library of Virginia (202)							

Salaried	126	128	2	132	4	131	-1
Hourly	6.3	7.71	1.41	7.98	0.27	19	11.02
Contract	0	0	0	0	0	0	0
College of William and Mary (204)							
Salaried	1577.9	1573	-4.9	1606	33	1406	-200
Hourly	142.6	175	32.4	209	34	235	26
Adjunct Faculty	51.5	61	9.5	89	28	52	-37
Contract	0	0	0	0	0	0	0
University of Virginia (207)							
Salaried	15852.85	15546.36	-306.49	15044.85	-501.51	8058.95	-6985.9
Hourly	540.05	452.51	-87.54	513.85	61.34	0	-513.85
Adjunct Faculty	359.72	390.5	30.78	375.89	-14.61	787	411.11
Contract	0	0	0	0	0	0	0
VPI & State University (208)							
Salaried	6132.22	6382.85	250.63	6470.36	87.51	6080	-390.36
Hourly	664.85	851.71	186.86	1107.87	256.16	3289	2181.13
Adjunct Faculty	1091.09	1050.55	-40.54	669.69	-380.86	2171	1501.31
Contract	0	0	0	0	0	0	0
Virginia Military Institute (211)							
Salaried	576	583	7	276	-307	583	307
Hourly	20.5	19.59	-0.91	0	-19.59	0	0
Adjunct Faculty	25.41	34.32	8.91	19.72	-14.6	0	-19.72
Contract	0	0	0	0	0	0	0
Virginia State University (212)							
Salaried	710	692	-18	691	-1	683.8	-7.2
Hourly	122.7	126.16	3.46	126.14	-0.02	777.91	651.77
Adjunct Faculty	7.29	2.76	-4.53	0.1	-2.66	210.46	210.36
Contract	0	0	0	0	0	0	0
Norfolk State University (213)							
Salaried	874.38	863.88	-10.5	843.88	-20	870.25	26.37
Hourly	37.4	24.75	-12.65	31.28	6.53	1475.23	1443.95
Adjunct Faculty	9.2	2.4	-6.8	0	-2.4	468	468

Contract	0	0	0	0	0	0	0
Longwood University (214)							
Salaried	771.75	718.5	-53.25	103.8	-614.7	675.75	571.95
Hourly	28.06	41.67	13.61	21.52	-20.15	338.72	317.2
Adjunct Faculty	17.07	24.79	7.72	0	-24.79	92	92
Contract	0	0	0	0	0	0	0
University of Mary Washington (215)							
Salaried	673.36	631.36	-42	365.67	-265.69	624	258.33
Hourly	35.46	45.73	10.27	0	-45.73	114.42	114.42
Adjunct Faculty	43.83	28.27	-15.56	68	39.73	38.01	-29.99
Contract	0	0	0	0	0	0	0
James Madison University (216)							
Salaried	3154.98	3048.93	-106.05	3488	439.07	3536	48
Hourly	157.24	181.09	23.85	191.91	10.82	473.39	281.48
Adjunct Faculty	178.4	165.3	-13.1	275.8	110.5	281.3	5.5
Contract	0	0	0	0	0	0	0
Radford University (217)							
Salaried	1345.31	1278.81	-66.5	763.25	-515.56	1385.39	622.14
Hourly	52.09	43.61	-8.48	0	-43.61	90.68	90.68
Adjunct Faculty	0	69.86	69.86	54.17	-15.69	10.75	-43.42
Contract	0	0	0	0	0	0	0
Old Dominion University (221)							
Salaried	2434.43	2364.33	-70.1	953	-1411.33	2458.01	1505.01
Hourly	174.23	231.48	57.25	0	-231.48	484.9	484.9
Adjunct Faculty	257.6	0	-257.6	243.09	243.09	231.59	-11.5
Contract	0	0	0	0	0	0	0
Virginia Commonwealth Univ (236)							
Salaried	5381.97	5126.3	-255.67	5238.26	111.96	5713.13	474.87
Hourly	219.34	220.21	0.87	190.15	-30.06	398.52	208.37
Adjunct Faculty	320.93	300.56	-20.37	340.92	40.36	199.26	-141.66
Contract	0	0	0	0	0	0	0

Virginia Museum of Fine Arts (238)							
Salaried	230.97	234.47	3.5	242.17	7.7	246	3.83
Hourly	59.8	101.24	41.44	110.51	9.27	365.38	254.87
Contract	0	0	0	0	0	0	0
Frontier Culture Museum of Va (239)							
Salaried	35	32	-3	32	0	40	8
Hourly	0.93	5.78	4.85	15.66	9.88	60.6	44.94
Contract	0	0	0	0	0	0	0
Richard Bland College (241)							
Salaried	120.8	112	-8.8	113	1	120.01	7.01
Hourly	5.46	9.23	3.77	0	-9.23	131	131
Adjunct Faculty	0	0	0	3.64	3.64	30	26.36
Contract	0	0	0	0	0	0	0
Christopher Newport University (242)							
Salaried	986	960	-26	964	4	999	35
Hourly	57.06	251.57	194.51	0	-251.57	433.73	433.73
Adjunct Faculty	44.66	3470.26	3425.6	1077.16	-2393.1	197.59	-879.57
Contract	0	0	0	0	0	0	0
St Council of Higher Education (245)							
Salaried	52.4	47.6	-4.8	51	3.4	59.8	8.8
Hourly	2.49	4.36	1.87	3.84	-0.52	14	10.16
Contract	0	0	0	0	0	0	0
George Mason University (247)							
Salaried	4362.61	4380.59	17.98	3991	-389.59	4733.87	742.87
Hourly	4341.58	4483.31	141.73	0	-4483.31	1	1
Adjunct Faculty	109.66	217.12	107.46	8876.72	8659.6	433.97	-8442.75
Contract	0	0	0	0	0	0	0
Virginia Community College Sys (261)							
Salaried	6113.83	6016.49	-97.34	6064.83	48.34	6149.98	85.15
Hourly	3164.05	904.53	-2259.52	3120.23	2215.7	4260.25	1140.02
Adjunct Faculty	2892.17	2767.02	-125.15	2893.9	126.88	2410.56	-483.34
Contract	0	0	0	0	0	0	0

Gunston Hall (417)							
Salaried	3	2	-1	3	1	5	2
Hourly	1.36	3.49	2.13	2.33	-1.16	4	1.67
Contract	0	0	0	0	0	0	0
Jamestown-Yorktown Foundation (425)							
Salaried	143.2	141.4	-1.8	151	9.6	156.4	5.4
Hourly	7.25	43.5	36.25	46.34	2.84	145	98.66
Contract	0	0	0	0	0	0	0
Southern Va Higher Education (937)							
Salaried	34	36	2	0	-36	43.5	43.5
Hourly	1.17	3.6	2.43	2.9	-0.7	15	12.1
Contract	0	0	0	0	0	0	0
New College Institute (938)							
Salaried	13	13	0	14	1	14	0
Hourly	1.81	5.15	3.34	5.09	-0.06	9	3.91
Contract	0	0	0	0	0	0	0
Va Museum of Natural History (942)							
Salaried	27.8	29.8	2	31.8	2	34.46	2.66
Hourly	1.38	1.99	0.61	3.92	1.93	17	13.08
Contract	0	0	0	0	0	0	0
Southwest Va Higher Ed Center (948)							
Salaried	20.5	19.5	-1	21	1.5	21.5	0.5
Hourly	4.03	6.24	2.21	6.35	0.11	19	12.65
Contract	0	0	0	0	0	0	0
EDUCATION TOTAL							
Salaried	52264.26	51595.17	-669.09	48334.87	-3260.3	55083.68	6748.81
Hourly	9876.63	8290.63	-1586	5782.08	-2508.55	9068.05	3285.97
Adjunct Faculty	5408.53	8584.71	3176.18	14987.8	6403.09	14987.8	0
Contract	0	0	0	0	0	0	0
SECRETARIAT - HUMAN RESOURCES							

Sec of Health & Human Resource (188)							
Salaried	4	4	0	4	0	5	1
Hourly	0	0	0	0	0	1	1
Contract	0	0	0	0	0	0	0
Childrens Services Act (200)							
Salaried	12	13	1	13	0	15	2
Hourly	0	0.04	0.04	0	-0.04	0	0
Contract	0	0	0	0	0	0	0
Dept of Health Professions (223)							
Salaried	235	242.75	7.75	262.75	20	272.84	10.09
Hourly	25.63	41.19	15.56	44.62	3.43	89	44.38
Contract	0	0	0	0	0	0	0
Dept f/Aging & Rehab Services (262)							
Salaried	990.3	1054.95	64.65	980.03	-74.92	908.95	-71.08
Hourly	42.9	32.7	-10.2	47.82	15.12	16.07	-31.75
Contract	0	0	0	0	0	0	0
Dept of Health (601)							
Salaried	3160.47	3086.96	-73.51	3054.35	-32.61	2999.73	-54.62
Hourly	209.5	167.8	-41.7	105.49	-62.31	226.92	121.43
Contract	0	0	0	0	0	0	0
Dept of Medical Asst Services (602)							
Salaried	485.6	490.8	5.2	505.8	15	481	-24.8
Hourly	68.68	50.32	-18.36	56.67	6.35	77	20.33
Contract	0	0	0	0	0	0	0
Va Bd for People With Disabil (606)							
Salaried	9	10	1	7.85	-2.15	9.85	2
Hourly	2.38	1.37	-1.01	3	1.63	2.15	-0.85
Contract	0	0	0	0	0	0	0
Dept f/t Blind & Vision Impair (702)							
Salaried	289.4	276.6	-12.8	275.6	-1	263.4	-12.2

Hourly	15.22	15.33	0.11	43	27.67	13.98	-29.02
Contract	0	0	0	0	0	0	0
Dept Behav Hlth & Develop Svcs (720)							
Salaried	5364.16	4967.55	-396.61	4866.19	-101.36	5235.27	369.08
Hourly	190.6	196.63	6.03	175.7	-20.93	732.2	556.5
Contract	0	0	0	0	0	0	0
Va Dep F/T Deaf & Hard of Hear (751)							
Salaried	10	8	-2	8.87	0.87	9.25	0.38
Hourly	0.22	0.25	0.03	1	0.75	0.83	-0.17
Contract	0	0	0	0	0	0	0
Dept of Social Services (765)							
Salaried	1664.5	1517	-147.5	1518	1	1671	153
Hourly	42.63	46.51	3.88	62.58	16.07	97	34.42
Contract	0	0	0	0	0	0	0
Va Foundation Healthy Youth (852)							
Salaried	14	14	0	14	0	15	1
Hourly	0	0	0	14	14	0	-14
Contract	0	0	0	0	0	0	0
HUMAN RESOURCES TOTAL							
Salaried	12238.43	11685.61	-552.82	11510.44	-175.17	12096.34	585.9
Hourly	597.76	552.14	-45.62	553.88	1.74	550.95	-2.93
Contract	0	0	0	0	0	0	0
SECRETARIAT - TRANSPORTATION							
Dept of Motor Vehicles (154)							
Salaried	1935.8	1991.8	56	1895	-96.8	2026.26	131.26
Hourly	158.13	189.77	31.64	183.89	-5.88	356.5	172.61
Contract	0	0	0	0	0	0	0
Secretary of Transportation (186)							
Salaried	4	4	0	4	0	6	2
Hourly	1	0.85	-0.15	0	-0.85	0	0

Contract	0	0	0	0	0	0	0
Virginia Port Authority (407)							
Salaried	222	214	-8	202	-12	205	3
Hourly	0	7.11	7.11	3.13	-3.98	0	-3.13
Contract	0	0	0	0	0	0	0
Dept of Transportation (501)							
Salaried	7322	7250.8	-71.2	7181	-69.8	7291.11	110.11
Hourly	235.8	316.31	80.51	335	18.69	642	307
Contract	0	0	0	0	0	0	0
Dept of Rail & Public Trans (505)							
Salaried	61	58	-3	63.88	5.88	59	-4.88
Hourly	0.68	0.93	0.25	0.03	-0.9	2	1.97
Contract	0	0	0	0	0	0	0
Motor Vehicle Dealer Board (506)							
Salaried	25	24	-1	25	1	41	16
Hourly	1.02	0.49	-0.53	1.04	0.55	4	2.96
Contract	0	0	0	0	0	0	0
Dept of Aviation (841)							
Salaried	31	32	1	33	1	32.06	-0.94
Hourly	0.61	0.86	0.25	0.96	0.1	5	4.04
Contract	0	0	0	0	0	0	0
TRANSPORTATION TOTAL							
Salaried	9600.8	9574.6	-26.2	9403.88	-170.72	9660.43	256.55
Hourly	397.24	516.32	119.08	524.05	7.73	653	128.95
Contract	0	0	0	0	0	0	0
SECRETARIAT - FINANCE							
Dept of Planning and Budget (122)							
Salaried	45.76	43	-2.76	0	-43	45.8	45.8
Hourly	0.07	0	-0.07	0.01	0.01	2	1.99
Contract	0	0	0	0	0	0	0

Dept of Accounts (151)							
Salaried	145.9	144.9	-1	149	4.1	138.9	-10.1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of the Treasury (152)							
Salaried	113	112	-1	105	-7	115	10
Hourly	0.98	1.8	0.82	0.9	-0.9	3.73	2.83
Contract	0	0	0	0	0	0	0
Dept of Taxation (161)							
Salaried	784.05	768.85	-15.2	785	16.15	869.38	84.38
Hourly	22.27	26.76	4.49	27.47	0.71	48.96	21.49
Contract	0	0	0	0	0	0	0
Va Mgmt Fellows Prog Admin (164)							
Salaried	0	0	0	0	0	6	6
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Secretary of Finance (190)							
Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Board of Accountancy (226)							
Salaried	10.75	8.75	-2	12	3.25	12.5	0.5
Hourly	0.46	1.3	0.84	0.43	-0.87	2	1.57
Contract	0	0	0	0	0	0	0
FINANCE TOTAL							
Salaried	1103.46	1081.5	-21.96	1055	-26.5	1186.58	131.58
Hourly	23.78	29.86	6.08	28.81	-1.05	56.69	27.88
Contract	0	0	0	0	0	0	0
SECRETARIAT - COMMERCE & TRADE							

Dept of Housing and Comm Dev (165)							
Salaried	102.88	124.4	21.52	145.52	21.12	145	-0.52
Hourly	1.75	6.09	4.34	3.32	-2.77	2.75	-0.57
Contract	0	0	0	0	0	0	0
Dept of Labor and Industry (181)							
Salaried	152	154	2	0	-154	153	153
Hourly	5.6	6.17	0.57	0	-6.17	16	16
Contract	0	0	0	0	0	0	0
Virginia Employment Commission (182)							
Salaried	724.5	1088.9	364.4	0	-1088.9	862.41	862.41
Hourly	90.58	65.96	-24.62	0	-65.96	54.7	54.7
Contract	0	0	0	0	0	0	0
Secretary of Commerce & Trade (192)							
Salaried	5	5	0	5	0	6	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Professional & Occ Reg (222)							
Salaried	168	165	-3	0	-165	172.75	172.75
Hourly	12.93	10.5	-2.43	0	-10.5	10	10
Contract	0	0	0	0	0	0	0
Board of Accountancy (226)							
Salaried	0	0	0	0	0	12.5	12.5
Hourly	0	0	0	0	0	2	2
Contract	0	0	0	0	0	0	0
Va Economic Dev Partnership (310)							
Salaried	138	144	6	160	16	160	0
Hourly	4	3	-1	7	4	7	0
Contract	0	0	0	0	0	0	0
Virginia Tourism Authority (320)							
Salaried	85	86	1	87	1	87	0
Hourly	9	11	2	11	0	11	0

Contract	0	0	0	0	0	0	0
Dept of Small Bus/Supplier Div (350)							
Salaried	39	40	1	49	9	45	-4
Hourly	0	0	0	0	0	1	1
Contract	0	0	0	0	0	0	0
Department of Energy (409)							
Salaried	174	166	-8	167	1	175.01	8.01
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Tobacco Indem & Comm Rev Comm (851)							
Salaried	12.15	11.4	-0.75	11	-0.4	8.35	-2.65
Hourly	0.36	0.65	0.29	0.55	-0.1	1	0.45
Contract	0	0	0	0	0	0	0
COMMERCE & TRADE TOTAL							
Salaried	1600.53	1984.7	384.17	624.52	-1360.18	379.36	-245.16
Hourly	124.22	103.37	-20.85	21.87	-81.5	87.45	65.58
Contract	0	0	0	0	0	0	0
SECRETARIAT - PUBLIC SAFETY							
Dept of Emergency Management (127)							
Salaried	142.5	150	7.5	164	14	201.67	37.67
Hourly	8.56	9.18	0.62	13.06	3.88	89	75.94
Contract	0	0	0	0	0	0	0
Dept of Criminal Justice Svcs (140)							
Salaried	113	130	17	147	17	147.05	0.05
Hourly	7.87	9.12	1.25	11.02	1.9	27	15.98
Contract	0	0	0	0	0	0	0
Dept of State Police (156)							
Salaried	2699	2709	10	2641	-68	2710	69
Hourly	44.87	52.39	7.52	46.42	-5.97	113.69	67.27
Contract	0	0	0	0	0	0	0

Sec of Pub Safety Homeland Sec (187)							
Salaried	5	5	0	5	0	3	-2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Corrections (701)							
Salaried	11334.2	10530.2	-804	10000.9	-529.3	10441	440.1
Hourly	342.97	379.8	36.83	313.44	-66.36	568.73	255.29
Contract	0	0	0	0	0	0	0
Virginia Parole Board (766)							
Salaried	8.8	9.8	1	8.8	-1	11	2.2
Hourly	16.22	15.79	-0.43	15.58	-0.21	24	8.42
Contract	0	0	0	0	0	0	0
Dept of Juvenile Justice (777)							
Salaried	1439.85	1373.55	-66.3	1247.25	-126.3	1298.25	51
Hourly	32.5	17.05	-15.45	15.63	-1.42	77	61.37
Contract	0	0	0	0	0	0	0
Dept of Forensic Science (778)							
Salaried	312	319.75	7.75	317	-2.75	313.12	-3.88
Hourly	12.05	12.79	0.74	12.84	0.05	21	8.16
Contract	0	0	0	0	0	0	0
Commonwealth Att Serv Council (957)							
Salaried	6	6	0	6	0	6	0
Hourly	0.63	1	0.37	0.88	-0.12	1	0.12
Contract	0	0	0	0	0	0	0
Dept of Fire Programs (960)							
Salaried	71	66	-5	68	2	72	4
Hourly	4.78	25.62	20.84	12.01	-13.61	431	418.99
Contract	0	0	0	0	0	0	0
VA Cannabis Control Authority (977)							
Salaried	0	0	0	6	6	16	10

Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
VA Alcoholic Bev Control Auth (999)							
Salaried	1270.45	1308.7	38.25	1385	76.3	1502	117
Hourly	1105	2340.51	1235.51	2340.51	0	2453.8	113.29
Contract	0	0	0	0	0	0	0
PUBLIC SAFETY TOTAL							
Salaried	17401.8	16608	-793.8	15995.95	-612.05	16721.09	725.14
Hourly	1575.45	2863.25	1287.8	2781.39	-81.86	3288.49	507.1
Contract	0	0	0	0	0	0	0
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	3	2	-1	3	1	3	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Agri & Cons Services (301)							
Salaried	452.8	441.8	-11	455	13.2	472.1	17.1
Hourly	33.94	41.36	7.42	65	23.64	65	0
Contract	0	0	0	0	0	0	0
Virginia Racing Commission (405)							
Salaried	4	4	0	4	0	6	2
Hourly	0.63	0	-0.63	2.34	2.34	59	56.66
Contract	0	0	0	0	0	0	0
Dept of Forestry (411)							
Salaried	228.3	229.8	1.5	233.8	4	252	18.2
Hourly	14.44	15.94	1.5	13.32	-2.62	525.25	511.93
Contract	0	0	0	0	0	0	0
AGRI & FORESTRY TOTAL							
Salaried	688.1	677.6	-10.5	695.8	18.2	733.1	37.3
Hourly	49.01	57.3	8.29	80.66	23.36	649.25	568.59

Contract	0	0	0	0	0	0	0
VET AFFAIRS HOMELAND SECURITY							
Dept of Military Affairs (123)							
Salaried	295	280	-15	297	17	297	0
Hourly	56.78	60.25	3.47	58.82	-1.43	206	147.18
Contract	0	0	0	0	0	0	0
Sec Veterans & Defense Affairs (454)							
Salaried	5	4	-1	5	1	5	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Veterans Services (912)							
Salaried	752.8	721.8	-31	709.8	-12	268	-441.8
Hourly	29.63	15.39	-14.24	39.85	24.46	43.66	3.81
Contract	0	0	0	0	0	0	0
Veterans Services Foundation (913)							
Salaried	1	2	1	1	-1	1	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
VET AFFAIRS HOMELAND SECURITY TOTAL							
Salaried	1053.8	1007.8	-46	1012.8	5	1100.46	87.66
Hourly	86.41	75.64	-10.77	98.67	23.03	249.66	150.99
Contract	0	0	0	0	0	0	0
SECRETARIAT - LABOR							
Dept of Labor and Industry (181)							
Salaried	0	0	0	161	161	153	-8
Hourly	0	0	0	4.66	4.66	16	11.34
Contract	0	0	0	0	0	0	0
Virginia Employment Commission (182)							
Salaried	0	0	0	1129	1129	862.41	-266.59

Hourly	0	0	0	90.92	90.92	54.7	-36.22
Contract	0	0	0	0	0	0	0
Secretary of Labor (195)							
Salaried	0	0	0	3	3	4	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Professional & Occ Reg (222)							
Salaried	0	0	0	173	173	172.75	-0.25
Hourly	0	0	0	6.66	6.66	10	3.34
Contract	0	0	0	0	0	0	0
LABOR TOTAL							
Salaried	0	0	0	1466	1466	1192.16	-273.84
Hourly	0	0	0	102.24	102.24	80.7	-21.54
Contract	0	0	0	0	0	0	0
EXECUTIVE OFFICES							
Lieutenant Governor (119)							
Salaried	4	4	0	3	-1	5	2
Hourly	0	0	0	1.5	1.5	4	2.5
Contract	0	0	0	0	0	0	0
Office of the Governor (121)							
Salaried	45	48	3	46	-2	63	17
Hourly	1.73	1.05	-0.68	5.02	3.97	19	13.98
Contract	0	0	0	0	0	0	0
Attorney General & Dept of Law (141)							
Salaried	408	417	9	424	7	480.81	56.81
Hourly	3.87	3.06	-0.81	2.77	-0.29	9.48	6.71
Contract	0	0	0	0	0	0	0
Office State Inspector General (147)							
Salaried	37	36	-1	39	3	37	-2
Hourly	0.5	0.57	0.07	0.1	-0.47	1	0.9

Contract	0	0	0	0	0	0	0
Secretary of the Commonwealth (166)							
Salaried	17	19	2	17	-2	20	3
Hourly	2.74	3.86	1.12	3.94	0.08	9	5.06
Contract	0	0	0	0	0	0	0
EXECUTIVE OFFICES TOTAL							
Salaried	511	524	13	529	5	625.81	96.81
Hourly	8.84	8.54	-0.3	13.33	4.79	42.48	29.15
Contract	0	0	0	0	0	0	0
LEGISLATIVE BRANCH							
Senate of Virginia (100)							
Salaried	38	37	-1	36	-1	37	1
Hourly	4.69	2.11	-2.58	3.79	1.68	9	5.21
Contract	0	0	0	0	0	0	0
House of Delegates (101)							
Salaried	148	148	0	144	-4	312.75	168.75
Hourly	7.03	6.4	-0.63	6.45	0.05	315	308.55
Contract	0	0	0	0	0	0	0
Div of Legislative Services (107)							
Salaried	70	74	4	69	-5	50	-19
Hourly	2.55	1.29	-1.26	3.07	1.78	1	-2.07
Contract	0	0	0	0	0	0	0
Div of Legislative Auto Sys (109)							
Salaried	18	18	0	17	-1	20	3
Hourly	0	0	0	0.36	0.36	0	-0.36
Contract	0	0	0	0	0	0	0
Joint Leg Audit & Review Comm (110)							
Salaried	32	32	0	31	-1	29.73	-1.27
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

Auditor of Public Accounts (133)							
Salaried	119.5	121	1.5	116	-5	119	3
Hourly	0.11	0	-0.11	0	0	4	4
Contract	0	0	0	0	0	0	0
Virginia-Israel Advisory Board (330)							
Salaried	1	1	0	1	0	1	0
Hourly	0	0	0	0.27	0.27	2	1.73
Contract	0	0	0	0	0	0	0
Comm on Va Alcohol Saf Act Pro (413)							
Salaried	9.75	9	-0.75	8	-1	8	0
Hourly	0.28	0.59	0.31	0.56	-0.03	2	1.44
Contract	0	0	0	0	0	0	0
Behavioral Health Commission (882)							
Salaried	0	0	0	1	1	3	2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Div of Capitol Police (961)							
Salaried	87	74	-13	80	6	73	-7
Hourly	15	1300	1285	15	-1285	40	25
Contract	0	0	0	0	0	0	0
LEGISLATIVE BRANCH TOTAL							
Salaried	523.25	514	-9.25	503	-11	653.48	150.48
Hourly	29.66	1310.39	1280.73	29.5	-1280.89	373	343.5
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH							
Magistrate System (103)							
Salaried	417.6	417	-0.6	387.6	-29.4	423.2	35.6
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

Supreme Court (111)							
Salaried	199.8	202.6	2.8	387.6	185	248.63	-138.97
Hourly	5	7	2	18	11	19	1
Contract	0	0	0	0	0	0	0
Judicial Inquiry and Rev Comm (112)							
Salaried	3	3	0	3	0	3	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Circuit Courts (113)							
Salaried	175	175	0	176	1	154	-22
Hourly	3.9	14	10.1	94	80	106	12
Contract	0	0	0	0	0	0	0
General District Courts (114)							
Salaried	1003.8	994.3	-9.5	1009	14.7	1276.1	267.1
Hourly	22	37	15	495	458	533	38
Contract	0	0	0	0	0	0	0
Juv and Dom Relations Dist Crt (115)							
Salaried	660.3	659.7	-0.6	646.4	-13.3	611.1	-35.3
Hourly	21	26	5	514	488	546	32
Contract	0	0	0	0	0	0	0
Combined District Courts (116)							
Salaried	160.4	160.4	0	166	5.6	195.55	29.55
Hourly	5	4	-1	471	467	503	32
Contract	0	0	0	0	0	0	0
Virginia State Bar (117)							
Salaried	90	87	-3	87	0	89.5	2.5
Hourly	0.5	0.77	0.27	1.42	0.65	0	-1.42
Contract	0	0	0	0	0	0	0
Court of Appeals of Virginia (125)							
Salaried	66	73	7	120	47	125.13	5.13
Hourly	0	1	1	3	2	5	2

Contract	0	0	0	0	0	0	0
Va Criminal Sentencing Comm (160)							
Salaried	8	7	-1	8	1	12	4
Hourly	2	0	-2	7	7	8	1
Contract	0	0	0	0	0	0	0
Board of Bar Examiners (233)							
Salaried	0	0	0	8	8	8.8	0.8
Hourly	0.37	0.42	0.05	0	-0.42	0	0
Contract	0	0	0	0	0	0	0
Indigent Defense Commission (848)							
Salaried	547.5	561.5	14	605	43.5	618	13
Hourly	1.27	6.15	4.88	20.4	14.25	17	-3.4
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH TOTAL							
Salaried	3331.4	3340.5	9.1	3603.6	263.1	3765.01	161.41
Hourly	61.04	96.34	35.3	1623.82	1527.48	1737	113.18
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	342	344	2	337	-7	392	55
Hourly	31	30	-1	28	-2	24.09	-3.91
Contract	0	0	0	0	0	0	0
State Corporation Commission (171)							
Salaried	624	634	10	653	19	728	75
Hourly	9.97	20.41	10.44	27.12	6.71	40	12.88
Contract	0	0	0	0	0	0	0
Virginia Lottery (172)							
Salaried	283	307	24	344	37	356	12
Hourly	18	18	0	17	-1	31	14
Contract	0	0	0	0	0	0	0

Virginia College Savings Plan (174)							
Salaried	113.8	115.3	1.5	124.23	8.93	133.8	9.57
Hourly	4.61	9.68	5.07	10.17	0.49	7.63	-2.54
Contract	0	0	0	0	0	0	0
Va Workers Compensation Comm (191)							
Salaried	279	268.5	-10.5	264	-4.5	255.5	-8.5
Hourly	1.06	0.62	-0.44	1.6	0.98	1.7	0.1
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES TOTAL							
Salaried	1641.8	1668.8	27	1722.23	53.43	1865.3	143.07
Hourly	64.64	78.71	14.07	83.89	5.18	104.42	20.53
Contract	0	0	0	0	0	0	0
STATE TOTALS							
Salaried	104780.44	103050.74	-1729.7	98725.86	-4324.88	108090.93	9365.07
Hourly	13281.28	14543.54	1262.26	12325.4	-2218.14	25128.6	12803.2
Adjunct Faculty	5408.53	8584.71	3176.18	14987.8	6403.09	7794.49	-7193.31
Contract	0	0	0	0	0	0	0
GRAND TOTAL							
TOTAL EMPLOYMENT	123470.25	126178.99	2708.74	126039.06	-139.93	133219.53	7180.47

FY23 Separations

Agency Number	Agency Name	Involuntary	Voluntary	Total
121	Office of the Governor	1	1	2
122	Dept of Planning and Budget	0	2	2
123	Dept of Military Affairs	7	33	40
127	Dept of Emergency Management	2	14	16
128	Virginia Veterans Care Center	38	49	87
129	Dept of Human Resource Mgmt	0	8	8
132	Dept of Elections	0	5	5
136	Va Information Technologies	0	15	15
140	Dept of Criminal Justice Svcs	0	14	14
141	Attorney General & Dept of Law	0	9	9
146	The Science Museum of Virginia	0	6	6
147	Office State Inspector General	0	7	7
151	Dept of Accounts	0	11	11
152	Dept of the Treasury	1	5	6
154	Dept of Motor Vehicles	69	372	441
156	Dept of State Police	0	82	82
157	Compensation Board	0	1	1
161	Dept of Taxation	5	69	74
164	Va Mgmt Fellows Prog Admin	0	9	9
165	Dept of Housing and Comm Dev	1	19	20
166	Secretary of the Commonwealth	1	0	1
172	Virginia Lottery	1	9	10
174	Virginia College Savings Plan	0	2	2
180	Secretary of Administration	0	2	2
181	Dept of Labor and Industry	0	32	32
182	Virginia Employment Commission	140	180	320
187	Sec of Pub Safety Homeland Sec	0	1	1
192	Secretary of Commerce & Trade	0	1	1
194	Dept of General Services	2	61	63
199	Dept Conservation & Recreation	3	29	32
201	Dept of Education	7	52	59
202	The Library of Virginia	1	9	10
203	Wilson Workforce & Rehab Ctr	0	7	7
204	College of William and Mary	0	9	9
207	University of Virginia	0	14	14
208	VPI & State University	0	40	40
211	Virginia Military Institute	4	27	31
212	Virginia State University	1	22	23
213	Norfolk State University	4	51	55
214	Longwood University	1	21	22
215	University of Mary Washington	1	24	25
216	James Madison University	38	206	244
217	Radford University	18	55	73
218	Va Sch for Deaf/Blind	1	21	22

221	Old Dominion University	4	130	134
222	Dept of Professional & Occ Reg	1	14	15
223	Dept of Health Professions	1	9	10
226	Board of Accountancy	0	2	2
229	Coop Ext & Agric Exp Station	0	5	5
234	Cooper Ext & Agric Res Service	0	2	2
236	Virginia Commonwealth Univ	6	25	31
238	Virginia Museum of Fine Arts	4	30	34
239	Frontier Culture Museum of Va	0	4	4
241	Richard Bland College	1	8	9
242	Christopher Newport University	16	51	67
247	George Mason University	10	270	280
261	Virginia Community College Sys	0	9	9
262	Dept f/Aging & Rehab Services	8	108	116
263	Va Rehab Center for the Blind	0	1	1
270	Va Comm Coll Sys Shrd Svc Ctr	1	14	15
275	New River Community College	0	3	3
276	Southside Va Community College	0	4	4
277	Paul D Camp Community College	0	2	2
278	Rappahannock Community College	2	4	6
279	Danville Community College	0	10	10
280	Northern Va Community College	5	97	102
282	Piedmont Va Community College	1	23	24
283	J Sargeant Reynolds Comm Col	3	27	30
284	Eastern Shore Community Coll	0	6	6
285	Patrick Henry Community Coll	0	7	7
286	Va Western Community College	0	8	8
287	Dabney S Lancaster Comm Coll	0	3	3
288	Wytheville Community College	0	6	6
290	John Tyler Community College	0	13	13
291	Blue Ridge Community College	0	9	9
292	Central Va Community College	3	6	9
293	Thomas Nelson Community Coll	0	9	9
294	Southwest Virginia Comm Coll	0	10	10
295	Tidewater Community College	5	33	38
296	Va Highlands Community College	0	3	3
297	Germanna Community College	0	16	16
298	Lord Fairfax Community College	0	15	15
299	Mountain Empire Community Coll	1	6	7
301	Dept of Agri & Cons Services	5	43	48
350	Dept of Small Bus/Supplier Div	0	1	1
400	Jamestown-Yorktown Commemor	0	1	1
402	Marine Resources Commission	0	8	8
403	Dept of Wildlife Resources	0	15	15
409	Department of Energy	0	7	7
411	Dept of Forestry	0	19	19
425	Jamestown-Yorktown Foundation	1	9	10

440	Dept of Environmental Quality	6	64	70
501	Dept of Transportation	60	552	612
505	Dept of Rail & Public Trans	0	13	13
601	Dept of Health	19	399	418
602	Dept of Medical Asst Services	3	72	75
701	Dept of Corrections	7	30	37
702	Dept f/t Blind & Vision Impair	1	13	14
703	Central State Hospital	87	179	266
704	Eastern State Hospital	41	121	162
705	Southwestern Va Ment Hlth Inst	33	66	99
706	Western State Hospital	73	94	167
708	COV Center for Child & Adoles	44	57	101
711	Virginia Corr Enterprises	0	3	3
716	Virginia Corr Center for Women	2	38	40
718	Bland Correctional Center	2	20	22
720	Dept Behav Hlth & Develop Svcs	7	44	51
723	Southeastern Va Training Centr	20	75	95
724	Catawba Hospital	2	71	73
728	No Va Mental Health Institute	13	56	69
729	Piedmont Geriatric Hospital	8	45	53
735	Wallens Ridge State Prison	0	33	33
737	St Brides Correctional Center	2	32	34
739	Southern Va Mental Health Inst	16	44	60
741	Red Onion State Prison	0	40	40
742	Employee Rel & Trg Div	1	6	7
743	Fluvanna Corr Ctr for Women	12	59	71
745	Nottoway Correctional Center	0	31	31
747	Marion Correctional Center	0	18	18
748	Hiram Davis Medical Center	11	36	47
749	Buckingham Correctional Center	1	20	21
751	Va Dep F/T Deaf & Hard of Hear	0	1	1
752	State Farm Complex	0	30	30
753	Deerfield Correctional Center	0	26	26
754	Augusta Correctional Center	1	25	26
756	Dept Corr Div of Institutions	3	36	39
757	Western Region Corr Fld Units	1	5	6
761	Baskerville Correctional Ctr	7	9	16
765	Dept of Social Services	7	137	144
766	Virginia Parole Board	0	1	1
767	Div of Community Corrections	8	74	82
768	Keen Mountain Correctional Ctr	0	22	22
769	Greensville Correctional Ctr	16	41	57
770	Dillwyn Correctional Center	2	23	25
771	Indian Creek Corr Center	7	41	48
772	Haynesville Correctional Ctr	4	12	16
773	Coffeewood Correctional Center	4	44	48
774	Lunenburg Correctional Center	2	9	11

775	Pocahontas Correctional Center	1	38	39
776	Green Rock Correctional Center	3	14	17
777	Dept of Juvenile Justice	6	91	97
778	Dept of Forensic Science	1	32	33
779	Sussex State Prisons Complex	10	65	75
785	River North Correctional Cntr	2	29	31
794	Va Center for Behavioral Rehab	63	105	168
841	Dept of Aviation	0	5	5
848	Indigent Defense Commission	0	21	21
903	Jones and Cabacoy Veterans Care Center	0	1	1
912	Dept of Veterans Services	6	42	48
922	Sitter-Barfoot Veterans Care	16	51	67
937	Southern Va Higher Education	0	1	1
938	New College Institute	0	1	1
942	Va Museum of Natural History	0	2	2
960	Dept of Fire Programs	2	2	4