



COMMONWEALTH of VIRGINIA

Lisa Coons, Ed.D.
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION
P.O. BOX 2120
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December 19, 2023

The Honorable Janet D. Howell
Co-chairperson, Senate Finance and
Appropriations Committee
Virginia General Assembly
P. O. Box 2608
Reston, Virginia 20195-0608

The Honorable Barry D. Knight
Chairperson, House Appropriations Committee
Virginia General Assembly
1852 Mill Landing Road
Virginia Beach, Virginia 23457

The Honorable Senator George L. Barker
Co-chairperson, Senate Finance and
Appropriations Committee
Virginia General Assembly
P. O. Box 10527
Alexandria, Virginia 22310

Dear Madam and Sirs:

Item 137, Paragraph B.31. of Chapter 1, 2023 Special Session I of the General Assembly, contains the following reporting requirement which states:

31. Each school division shall report to the Department of Education information about pass-through federal Elementary and Secondary School Emergency Relief funds provided through the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) [ESSER I], the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) [ESSER II] and the American Rescue Plan Act (P.L. 117-2) [ESSER III]. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include obligated and unobligated amounts, planned uses and planned timing for the use of the remaining obligated and unobligated amounts. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than September 1, 2023 and September 1, 2024.

The attachments to this letter provides a summary of the expenditure and obligation of ESSER II and III formula funding reported by school divisions and remaining balances as of October 13, 2023. The school divisions have been working diligently to spend down the ESSER II formula funds since October 13 and the remaining balance is currently under \$1,200. VDOE staff are working with those school divisions that have a small balance remaining to identify expenditures that qualify to be charged to the ESSER II grant. Also attached is an updated report of ESSER II

The Honorable Janet Howell
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formula funds as of December 19, 2023. The expenditure period for the ESSER I formula funds ended last year and thus was not included in the data collection. Additional data detail has been provided to committee staff under separate cover.

If you have any questions or require additional information relative to this transmittal, please contact me, or Kent Dickey, Deputy Superintendent of Budget, Finance, and Operations, at (804) 225-2025.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lisa Coons', with a long horizontal flourish extending to the right.

Lisa Coons

LC/as

C: The Honorable Aimee Rogstad Guidera, Secretary of Education

Attachments: Summary of CRRSA ESSER II and ARP ESSER III Formula Funds as of
October 13, 2023 and Updated Summary of CRRSA ESSER II as of
December 19, 2023

Virginia Department of Education
 Report of CRRSA ESSER II LEA Formula Spending
 (Data Submitted by School Divisions in October 2023)

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
2	001	ACCOMACK	5,956,306	4,991,037	286,296	678,973	10/13/2023
5	002	ALBEMARLE	5,109,582	5,109,582	-	-	10/4/2023
6	003	ALLEGHANY HIGHLANDS	2,380,887	2,186,547	194,340	-	9/13/2023
8	004	AMELIA	955,662	942,359	13,304	-	10/5/2023
5	005	AMHERST	3,251,181	3,251,181	-	-	10/2/2023
8	006	APPOMATTOX	1,726,862	1,590,886	-	135,977	9/28/2023
4	007	ARLINGTON	8,395,508	8,395,508	-	-	10/6/2023
5	008	AUGUSTA	4,434,969	4,434,969	-	-	10/3/2023
5	009	BATH	271,464	271,464	-	-	9/27/2023
5	010	BEDFORD	5,378,493	5,378,493	-	-	9/22/2023
7	011	BLAND	429,960	429,960	-	-	9/25/2023
6	012	BOTETOURT	1,339,267	1,318,791	20,475	-	10/5/2023
8	013	BRUNSWICK	2,406,465	2,406,465	-	-	10/10/2023
7	014	BUCHANAN	4,541,891	4,541,891	-	-	10/6/2023
8	015	BUCKINGHAM	2,190,367	2,190,367	-	-	10/6/2023
5	016	CAMPBELL	5,189,342	5,189,342	-	-	10/5/2023
3	017	CAROLINE	2,835,980	2,657,968	178,012	-	10/7/2023
7	018	CARROLL	3,710,448	3,710,448	-	-	10/4/2023
1	019	CHARLES CITY	568,046	568,046	-	-	10/13/2023
8	020	CHARLOTTE	2,358,000	2,358,000	-	-	10/5/2023
1	021	CHESTERFIELD	22,893,748	22,893,748	-	-	9/28/2023
4	022	CLARKE	565,506	565,506	-	-	9/29/2023
6	023	CRAIG	575,453	575,453	-	-	10/5/2023
4	024	CULPEPER	4,560,941	4,560,941	-	-	10/2/2023
8	025	CUMBERLAND	1,474,809	1,474,809	-	-	10/5/2023
7	026	DICKENSON	2,870,184	2,870,184	-	-	10/3/2023
1	027	DINWIDDIE	2,666,475	2,542,241	124,234	-	10/6/2023
3	028	ESSEX	1,437,968	1,435,512	2,456	-	9/21/2023
4	029	FAIRFAX	83,989,803	83,989,803	-	-	10/2/2023
4	030	FAUQUIER	2,626,858	2,626,858	-	-	10/6/2023
6	031	FLOYD	1,643,128	1,643,128	-	-	9/18/2023
5	032	FLUVANNA	1,210,697	1,210,697	-	-	9/22/2023
6	033	FRANKLIN	6,556,218	6,540,814	15,405	-	9/26/2023
4	034	FREDERICK	4,806,078	4,806,078	-	-	9/14/2023
7	035	GILES	1,615,426	1,615,426	-	-	9/14/2023
3	036	GLOUCESTER	2,448,045	2,448,045	-	-	10/3/2023
1	037	GOOCHLAND	1,049,998	1,049,998	-	-	10/10/2023
7	038	GRAYSON	2,398,661	2,365,961	32,700	-	10/3/2023
5	039	GREENE	1,491,894	1,491,894	-	-	10/3/2023
8	040	GREENSVILLE	3,310,808	3,298,352	12,456	-	10/5/2023
8	041	HALIFAX	4,973,722	4,157,831	815,891	-	10/6/2023
1	042	HANOVER	3,714,319	3,714,319	-	-	10/4/2023
1	043	HENRICO	34,872,307	34,872,307	-	-	10/5/2023
6	044	HENRY	8,037,505	7,199,463	838,041	-	9/22/2023
5	045	HIGHLAND	159,894	131,418	-	28,476	10/5/2023
2	046	ISLE OF WIGHT	2,114,256	2,114,256	-	-	9/26/2023
3	048	KING GEORGE	1,371,409	1,371,409	-	-	9/26/2023
3	049	KING AND QUEEN	683,611	683,611	-	-	10/4/2023
3	050	KING WILLIAM	792,846	792,846	-	-	10/6/2023
3	051	LANCASTER	1,291,500	1,258,015	33,485	-	9/26/2023
7	052	LEE	5,383,059	5,383,059	-	-	9/29/2023
4	053	LOUDOUN	4,840,849	4,526,380	314,469	-	10/5/2023
5	054	LOUISA	3,013,815	3,013,815	-	-	10/6/2023
8	055	LUNENBURG	1,772,947	1,744,229	-	28,717	10/4/2023
4	056	MADISON	1,207,356	1,193,548	13,808	-	9/27/2023
3	057	MATHEWS	675,311	675,311	-	-	10/4/2023
8	058	MECKLENBURG	5,152,855	5,152,855	-	-	10/5/2023
3	059	MIDDLESEX	1,208,393	1,208,393	-	-	9/21/2023
6	060	MONTGOMERY	6,047,398	6,047,398	-	-	10/6/2023
5	062	NELSON	1,646,927	1,576,172	70,754	-	10/6/2023
1	063	NEW KENT	821,433	821,433	-	-	10/4/2023
2	065	NORTHAMPTON	2,247,839	2,210,199	37,640	-	10/5/2023

3	066	NORTHUMBERLAND	1,550,185	1,550,185	-	-	10/6/2023
8	067	NOTTOWAY	2,724,836	2,724,836	-	-	9/23/2023
4	068	ORANGE	2,353,538	1,890,059	463,479	-	9/25/2023
4	069	PAGE	2,811,625	2,811,625	-	-	10/11/2023
6	070	PATRICK	2,143,187	2,143,187	-	-	10/4/2023
6	071	PITTSYLVANIA	6,855,980	6,619,771	236,209	-	10/5/2023
1	072	POWHATAN	892,845	892,845	-	-	10/4/2023
8	073	PRINCE EDWARD	3,143,231	3,143,231	-	-	10/2/2023
1	074	PRINCE GEORGE	2,221,099	2,221,099	-	-	10/4/2023
4	075	PRINCE WILLIAM	39,124,565	39,124,565	-	-	10/5/2023
7	077	PULASKI	3,618,543	3,618,543	-	-	10/5/2023
4	078	RAPPAHANNOCK	503,634	503,634	-	-	9/27/2023
3	079	RICHMOND	1,033,660	1,033,660	-	-	10/5/2023
6	080	ROANOKE	4,340,714	4,340,714	-	-	10/12/2023
5	081	ROCKBRIDGE	1,839,628	1,839,628	-	-	10/4/2023
5	082	ROCKINGHAM	4,837,828	4,837,828	-	-	9/20/2023
7	083	RUSSELL	3,642,540	3,642,540	-	-	10/5/2023
7	084	SCOTT	2,795,002	2,795,002	-	-	10/5/2023
4	085	SHENANDOAH	3,643,603	3,643,603	-	-	10/5/2023
7	086	SMYTH	4,275,870	4,275,868	-	2	10/6/2023
2	087	SOUTHAMPTON	1,925,536	1,925,536	-	-	9/25/2023
3	088	SPOTSYLVANIA	10,099,491	10,099,491	-	-	10/6/2023
3	089	STAFFORD	6,335,589	6,335,589	-	-	10/6/2023
1	090	SURRY	688,267	688,267	-	-	10/6/2023
1	091	SUSSEX	1,795,734	1,795,734	-	-	10/6/2023
7	092	TAZEWELL	6,120,037	6,120,037	-	-	10/6/2023
4	093	WARREN	3,085,534	3,055,493	30,041	-	9/20/2023
7	094	WASHINGTON	5,923,029	5,283,404	277,824	361,802	9/27/2023
3	095	WESTMORELAND	1,999,067	1,999,067	-	-	10/5/2023
7	096	WISE	7,667,132	7,667,132	-	-	10/4/2023
7	097	WYTHE	3,514,272	3,514,272	-	-	10/5/2023
2	098	YORK	2,321,396	2,321,396	-	-	9/28/2023
4	101	ALEXANDRIA	15,491,978	15,491,978	-	-	10/6/2023
7	102	BRISTOL	4,120,244	4,120,244	-	-	9/29/2023
5	103	BUENA VISTA	711,499	711,499	-	-	10/3/2023
5	104	CHARLOTTESVILLE	4,481,993	4,481,993	-	-	10/4/2023
1	106	COLONIAL HEIGHTS	2,104,773	2,104,773	-	-	9/20/2023
6	108	DANVILLE	13,212,918	13,194,402	18,516	-	10/5/2023
4	109	FALLS CHURCH	144,028	144,028	-	-	10/5/2023
3	110	FREDERICKSBURG	3,492,618	3,492,618	-	-	10/6/2023
7	111	GALAX	2,061,950	2,061,950	-	-	9/18/2023
2	112	HAMPTON	24,400,757	24,400,757	-	-	9/27/2023
5	113	HARRISONBURG	5,264,012	5,264,012	-	-	9/21/2023
1	114	HOPEWELL	5,579,624	5,579,624	-	0	10/2/2023
5	115	LYNCHBURG	12,651,532	10,411,118	230	2,240,184	10/6/2023
6	116	MARTINSVILLE	3,919,118	3,653,340	265,778	-	10/2/2023
2	117	NEWPORT NEWS	36,575,090	36,430,486	-	144,603	10/5/2023
2	118	NORFOLK	50,449,127	49,922,879	526,248	-	10/6/2023
7	119	NORTON	841,612	841,612	-	-	9/20/2023
1	120	PETERSBURG	10,066,654	10,066,654	-	-	10/6/2023
2	121	PORTSMOUTH	20,797,554	13,232,513	1,193,993	6,371,048	10/13/2023
7	122	RADFORD	1,059,325	1,059,325	-	-	10/5/2023
1	123	RICHMOND CITY	54,683,345	54,241,069	426,496	15,780	10/4/2023
6	124	ROANOKE CITY	23,039,853	23,039,853	-	-	10/5/2023
5	126	STAUNTON	2,786,686	2,786,686	-	-	9/25/2023
2	127	SUFFOLK	12,180,448	12,170,079	10,370	-	10/5/2023
2	128	VIRGINIA BEACH	36,709,198	36,709,198	-	-	10/5/2023
5	130	WAYNESBORO	3,253,870	3,253,870	-	-	9/29/2023
2	131	WILLIAMSBURG	4,934,950	4,934,950	-	-	10/5/2023
4	132	WINCHESTER	3,646,162	3,646,162	-	-	10/6/2023
2	135	FRANKLIN CITY	2,552,351	2,552,351	-	-	10/3/2023
2	136	CHESAPEAKE CITY	22,751,988	21,268,876	1,027,508	455,604	10/2/2023
5	137	LEXINGTON	196,489	196,489	-	-	9/20/2023
6	139	SALEM	1,674,195	1,674,195	-	-	10/6/2023
2	142	POQUOSON	206,729	198,593	8,135	-	10/6/2023
4	143	MANASSAS CITY	4,349,083	4,349,083	-	-	9/21/2023
4	144	MANASSAS PARK	1,124,996	1,124,996	-	-	9/15/2023
3	202	COLONIAL BEACH	1,023,800	1,023,800	-	-	10/6/2023
3	207	WEST POINT	143,062	143,062	-	-	9/20/2023
5	218	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	300,386	300,386	-	-	10/6/2023
1	917	DEPARTMENT OF JUVENILE JUSTICE	539,820	539,820	-	-	10/3/2023
TOTALS			845,003,939	827,054,179	7,488,595	10,461,165	

Virginia Department of Education
 Report of ARPA ESSER III LEA Formula Spending
 (Data Submitted by School Divisions in October 2023)

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
2	001	ACCOMACK	13,386,518	4,869,531	-	8,516,987	10/13/2023
5	002	ALBEMARLE	11,483,545	9,553,347	1,930,198	-	10/4/2023
6	003	ALLEGHANY HIGHLANDS	5,423,518	1,222,497	4,186,511	14,510	9/13/2023
8	004	AMELIA	2,147,806	399,233	94,710	1,653,864	10/5/2023
5	005	AMHERST	7,306,875	2,009,545	4,605,101	692,229	10/2/2023
8	006	APPOMATTOX	3,881,042	2,742,616	13,015	1,125,411	9/28/2023
4	007	ARLINGTON	18,868,508	18,868,508	-	-	10/6/2023
5	008	AUGUSTA	9,967,383	7,399,432	2,222,891	345,060	10/3/2023
5	009	BATH	610,103	592,615	-	17,488	9/27/2023
5	010	BEDFORD	12,087,910	10,323,705	1,239,205	525,000	9/22/2023
7	011	BLAND	966,315	778,572	-	187,743	9/25/2023
6	012	BOTETOURT	3,009,939	2,006,039	6,586	997,315	10/5/2023
8	013	BRUNSWICK	5,408,416	1,545,691	-	3,862,725	10/10/2023
7	014	BUCHANAN	10,207,686	6,402,121	2,267,966	1,537,599	10/6/2023
8	015	BUCKINGHAM	4,922,746	3,113,608	661,517	1,147,621	10/6/2023
5	016	CAMPBELL	11,662,801	9,091,667	2,571,134	-	10/5/2023
3	017	CAROLINE	6,373,732	2,841,997	3,531,735	-	10/7/2023
7	018	CARROLL	8,339,058	6,052,093	1,935,715	351,250	10/4/2023
1	019	CHARLES CITY	1,276,656	356,511	-	920,145	10/13/2023
8	020	CHARLOTTE	5,299,495	2,194,818	2,422,959	681,718	10/5/2023
1	021	CHESTERFIELD	51,452,621	25,595,933	9,949,896	15,906,792	9/28/2023
4	022	CLARKE	1,270,948	684,632	472,625	113,690	9/29/2023
6	023	CRAIG	1,293,303	1,235,259	58,044	-	10/5/2023
4	024	CULPEPER	10,250,501	8,957,935	-	1,292,566	10/2/2023
8	025	CUMBERLAND	3,314,564	2,151,090	1,163,474	-	10/5/2023
7	026	DICKENSON	6,450,604	4,832,415	641,206	976,984	10/3/2023
1	027	DINWIDDIE	5,992,778	3,063,525	2,929,253	-	10/6/2023
3	028	ESSEX	3,231,765	2,122,392	1,109,374	-	9/21/2023
4	029	FAIRFAX	188,763,129	141,363,337	3,317,674	44,082,118	10/2/2023
4	030	FAUQUIER	5,903,740	1,847,276	4,056,464	-	10/6/2023
6	031	FLOYD	3,692,854	3,180,985	305,439	206,430	9/18/2023
5	032	FLUVANNA	2,720,985	1,777,296	431,274	512,415	9/22/2023
6	033	FRANKLIN	14,734,792	7,164,687	5,557,039	2,013,065	9/26/2023
4	034	FREDERICK	10,801,435	5,383,131	4,485,493	932,811	9/14/2023
7	035	GILES	3,630,594	304,391	-	3,326,203	9/14/2023
3	036	GLOUCESTER	5,501,866	2,381,958	3,119,908	-	10/3/2023
1	037	GOOCHLAND	2,359,820	1,804,999	20,560	534,261	10/10/2023
7	038	GRAYSON	5,390,879	4,332,377	7,921	1,050,580	10/3/2023
5	039	GREENE	3,352,961	742,923	-	2,610,038	10/3/2023
8	040	GREENSVILLE	7,440,885	3,155,126	4,285,760	-	10/5/2023
8	041	HALIFAX	11,178,206	1,410,219	563,883	9,204,104	10/6/2023
1	042	HANOVER	8,347,757	5,032,585	3,315,172	-	10/4/2023
1	043	HENRICO	78,373,870	15,645,464	45,828,056	16,900,350	10/5/2023
6	044	HENRY	18,063,913	6,721,067	2,062,862	9,279,985	9/22/2023
5	045	HIGHLAND	359,355	307,455	40,000	11,900	10/5/2023
2	046	ISLE OF WIGHT	4,751,690	3,955,929	795,761	-	9/26/2023
3	048	KING GEORGE	3,082,178	1,567,968	-	1,514,209	9/26/2023
3	049	KING AND QUEEN	1,536,383	683,003	54,616	798,764	10/4/2023
3	050	KING WILLIAM	1,781,884	913,401	868,483	-	10/6/2023
3	051	LANCASTER	2,902,586	2,684,852	147,639	70,094	9/26/2023
7	052	LEE	12,098,171	7,474,225	48,823	4,575,123	9/29/2023
4	053	LOUDOUN	10,879,580	10,640,835	238,745	-	10/5/2023
5	054	LOUISA	6,773,408	1,014,334	-	5,759,074	10/6/2023
8	055	LUNENBURG	3,984,614	2,451,007	1,331,607	202,000	10/4/2023
4	056	MADISON	2,713,476	2,113,039	600,436	-	9/27/2023
3	057	MATHEWS	1,517,730	987,005	6,153	524,572	10/4/2023
8	058	MECKLENBURG	11,580,800	2,137,281	-	9,443,519	10/5/2023
3	059	MIDDLESEX	2,715,807	1,603,101	-	1,112,707	9/21/2023
6	060	MONTGOMERY	13,591,243	2,113,992	5,054,165	6,423,085	10/6/2023
5	062	NELSON	3,701,390	1,700,964	107,936	1,892,490	10/6/2023
1	063	NEW KENT	1,846,132	549,112	88,484	1,208,536	10/4/2023
2	065	NORTHAMPTON	5,051,912	3,351,811	-	1,700,101	10/5/2023
3	066	NORTHUMBERLAND	3,483,968	3,029,086	379,882	75,000	10/6/2023
8	067	NOTTOWAY	6,123,941	2,914,057	524,405	2,685,479	9/23/2023
4	068	ORANGE	5,289,466	2,059,581	3,229,885	-	9/25/2023

4	069	PAGE	6,318,995	4,854,495	162,737	1,301,763	10/11/2023
6	070	PATRICK	4,816,711	4,030,747	-	785,963	10/4/2023
6	071	PITTSYLVANIA	15,408,493	7,919,905	5,962,682	1,525,906	10/5/2023
1	072	POWHATAN	2,006,626	930,338	-	1,076,288	10/4/2023
8	073	PRINCE EDWARD	7,064,264	2,312,028	4,752,236	-	10/2/2023
1	074	PRINCE GEORGE	4,991,815	3,582,380	423,227	986,208	10/4/2023
4	075	PRINCE WILLIAM	87,930,619	59,634,017	918,791	27,377,811	10/5/2023
7	077	PULASKI	8,132,506	6,169,045	1,963,461	-	10/5/2023
4	078	RAPPAHANNOCK	1,131,894	1,098,664	33,230	-	9/27/2023
3	079	RICHMOND	2,323,102	1,315,503	838,768	168,831	10/5/2023
6	080	ROANOKE	9,755,551	7,186,022	298,750	2,270,779	10/12/2023
5	081	ROCKBRIDGE	4,134,478	3,057,822	-	1,076,656	10/4/2023
5	082	ROCKINGHAM	10,872,791	8,643,609	2,229,182	-	9/20/2023
7	083	RUSSELL	8,186,437	6,306,762	1,879,675	-	10/5/2023
7	084	SCOTT	6,281,634	4,851,030	617,308	813,296	10/5/2023
4	085	SHENANDOAH	8,188,827	5,462,420	2,400,340	326,066	10/5/2023
7	086	SMYTH	9,609,816	4,271,189	-	5,338,628	10/6/2023
2	087	SOUTHAMPTON	4,327,552	1,604,009	13,222	2,710,321	9/25/2023
3	088	SPOTSYLVANIA	22,698,132	12,298,281	10,399,851	-	10/6/2023
3	089	STAFFORD	14,238,937	11,738,776	-	2,500,161	10/6/2023
1	090	SURRY	1,546,848	639,750	463,258	443,840	10/6/2023
1	091	SUSSEX	4,035,828	3,370,761	665,067	-	10/6/2023
7	092	TAZEWELL	13,754,494	8,484,886	1,470,600	3,799,008	10/6/2023
4	093	WARREN	6,934,592	5,622,721	145,000	1,166,871	9/20/2023
7	094	WASHINGTON	13,311,729	5,584,003	7,727,726	-	9/27/2023
3	095	WESTMORELAND	4,492,808	3,405,441	342,391	744,976	10/5/2023
7	096	WISE	17,231,519	11,588,699	4,319,952	1,322,868	10/4/2023
7	097	WYTHE	7,898,160	975,240	6,922,920	-	10/5/2023
2	098	YORK	5,217,228	3,647,779	-	1,569,449	9/28/2023
4	101	ALEXANDRIA	34,817,490	17,127,046	2,281,033	15,409,412	10/6/2023
7	102	BRISTOL	9,260,055	6,501,998	2,758,057	-	9/29/2023
5	103	BUENA VISTA	1,599,061	963,522	94,261	541,278	10/3/2023
5	104	CHARLOTTESVILLE	10,073,068	6,739,276	3,333,792	-	10/4/2023
1	106	COLONIAL HEIGHTS	4,730,378	3,441,775	606,550	682,053	9/20/2023
6	108	DANVILLE	29,695,411	9,419,133	2,646,968	17,629,310	10/5/2023
4	109	FALLS CHURCH	323,695	323,695	-	-	10/5/2023
3	110	FREDERICKSBURG	7,849,495	4,646,663	-	3,202,832	10/6/2023
7	111	GALAX	4,634,136	2,872,811	974,016	787,308	9/18/2023
2	112	HAMPTON	54,839,553	39,098,985	1,545,407	14,195,161	9/27/2023
5	113	HARRISONBURG	11,830,620	6,860,243	92,769	4,877,609	9/21/2023
1	114	HOPEWELL	12,539,942	7,748,444	-	4,791,498	10/2/2023
5	115	LYNCHBURG	28,433,723	8,698,646	-	19,735,077	10/6/2023
6	116	MARTINSVILLE	8,808,033	4,491,453	54,012	4,262,568	10/2/2023
2	117	NEWPORT NEWS	82,200,793	35,776,276	19,611,092	26,813,425	10/5/2023
2	118	NORFOLK	113,382,038	50,499,513	25,246,894	37,635,631	10/6/2023
7	119	NORTON	1,891,484	794,951	101,180	995,353	9/20/2023
1	120	PETERSBURG	22,624,331	11,657,271	6,226,041	4,741,019	10/6/2023
2	121	PORTSMOUTH	46,741,523	60,150	360,000	46,321,373	10/13/2023
7	122	RADFORD	2,380,783	1,957,669	401,184	21,930	10/5/2023
1	123	RICHMOND CITY	122,898,244	76,318,847	8,676,856	37,902,540	10/4/2023
6	124	ROANOKE CITY	51,780,984	37,653,594	4,254,687	9,872,704	10/5/2023
5	126	STAUNTON	6,262,946	2,735,809	-	3,527,137	9/25/2023
2	127	SUFFOLK	27,374,984	16,502,015	11,833	10,861,137	10/5/2023
2	128	VIRGINIA BEACH	82,502,194	54,653,529	7,501,163	20,347,502	10/5/2023
5	130	WAYNESBORO	7,312,919	6,682,835	-	630,084	9/29/2023
2	131	WILLIAMSBURG	11,091,069	6,357,396	708,661	4,025,012	10/5/2023
4	132	WINCHESTER	8,194,577	2,778,544	3,601,745	1,814,289	10/6/2023
2	135	FRANKLIN CITY	5,736,288	1,941,075	-	3,795,213	10/3/2023
2	136	CHESAPEAKE CITY	51,134,021	17,794,341	6,296,438	27,043,243	10/2/2023
5	137	LEXINGTON	441,600	347,129	10,765	83,706	9/20/2023
6	139	SALEM	3,762,674	2,635,975	-	1,126,699	10/6/2023
2	142	POQUOSON	464,613	258,964	-	205,649	10/6/2023
4	143	MANASSAS CITY	9,774,360	7,722,395	2,051,966	-	9/21/2023
4	144	MANASSAS PARK	2,528,375	1,730,603	797,773	-	9/15/2023
3	202	COLONIAL BEACH	2,300,942	1,119,306	200,000	981,636	10/6/2023
3	207	WEST POINT	321,524	321,524	-	-	9/20/2023
5	218	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	675,103	119,347	403,911	151,846	10/6/2023
1	917	DEPARTMENT OF JUVENILE JUSTICE	1,213,219	106,781	190,613	915,825	10/3/2023
TOTALS			1,899,179,169	1,055,553,036	290,877,679	552,748,454	

Virginia Department of Education
Updated - Report of CRRSA ESSER II LEA Formula Spending
(Data from OMEGA System as of December 19, 2023)

DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <u>Spent</u>	Total Funds Reported <u>Obligated</u> (i.e., for contracts, etc.) but <u>Not yet Spent</u>	Total Funds Reported <u>Remaining</u> (not Spent or Obligated)
001	ACCOMACK	5,956,306.09	5,956,306.09	-	-
002	ALBEMARLE	5,109,581.94	5,109,581.94	-	-
003	ALLEGHANY HIGHLANDS	2,380,887.10	2,380,887.10	-	-
004	AMELIA	955,662.45	955,662.45	-	-
005	AMHERST	3,251,180.62	3,251,180.62	-	-
006	APPOMATTOX	1,726,862.29	1,726,862.29	-	-
007	ARLINGTON	8,395,507.72	8,395,507.72	-	-
008	AUGUSTA	4,434,968.55	4,434,967.96	0.59	-
009	BATH	271,464.18	271,464.18	-	-
010	BEDFORD	5,378,493.14	5,378,493.14	-	-
011	BLAND	429,959.95	429,959.95	-	-
012	BOTETOURT	1,339,266.78	1,339,266.78	-	-
013	BRUNSWICK	2,406,464.55	2,406,464.55	-	-
014	BUCHANAN	4,541,890.69	4,541,890.69	-	-
015	BUCKINGHAM	2,190,366.51	2,190,366.51	-	-
016	CAMPBELL	5,189,341.54	5,189,341.54	-	-
017	CAROLINE	2,835,980.18	2,835,980.18	-	-
018	CARROLL	3,710,448.28	3,710,448.28	-	-
019	CHARLES CITY	568,045.67	568,045.67	-	-
020	CHARLOTTE	2,358,000.42	2,358,000.42	-	-
021	CHESTERFIELD	22,893,748.15	22,893,640.39	107.76	-
022	CLARKE	565,505.86	565,505.86	-	-
023	CRAIG	575,452.95	575,452.95	-	-
024	CULPEPER	4,560,941.39	4,560,941.39	-	-
025	CUMBERLAND	1,474,809.04	1,474,809.04	-	-
026	DICKENSON	2,870,184.46	2,870,184.46	-	-
027	DINWIDDIE	2,666,475.27	2,666,475.27	-	-
028	ESSEX	1,437,968.00	1,437,968.00	-	-
029	FAIRFAX	83,989,802.68	83,989,802.68	-	-
030	FAUQUIER	2,626,858.01	2,626,858.01	-	-
031	FLOYD	1,643,128.35	1,643,128.35	-	-
032	FLUVANNA	1,210,697.15	1,210,697.15	-	-
033	FRANKLIN	6,556,218.11	6,556,218.11	-	-
034	FREDERICK	4,806,078.19	4,806,078.19	-	-
035	GILES	1,615,425.96	1,615,425.96	-	-
036	GLOUCESTER	2,448,045.07	2,448,045.07	-	-
037	GOOCHLAND	1,049,997.67	1,049,997.67	-	-
038	GRAYSON	2,398,661.38	2,398,661.38	-	-
039	GREENE	1,491,893.72	1,491,893.72	-	-
040	GREENSVILLE	3,310,808.06	3,310,808.06	-	-
041	HALIFAX	4,973,722.12	4,973,722.12	-	-
042	HANOVER	3,714,318.96	3,714,318.96	-	-
043	HENRICO	34,872,307.47	34,872,307.47	-	-
044	HENRY	8,037,504.61	8,037,504.61	-	-
045	HIGHLAND	159,894.21	159,894.21	-	-
046	ISLE OF WIGHT	2,114,255.79	2,114,255.79	-	-
048	KING GEORGE	1,371,409.15	1,371,409.15	-	-
049	KING AND QUEEN	683,610.77	683,610.77	-	-
050	KING WILLIAM	792,845.92	792,845.92	-	-
051	LANCASTER	1,291,500.28	1,291,500.28	-	-
052	LEE	5,383,058.58	5,383,058.58	-	-
053	LOUDOUN	4,840,848.80	4,840,848.80	-	-
054	LOUISA	3,013,815.46	3,013,815.46	-	-
055	LUNENBURG	1,772,946.57	1,772,199.54	-	747.03
056	MADISON	1,207,355.97	1,207,355.97	-	-
057	MATHEWS	675,310.93	675,310.93	-	-
058	MECKLENBURG	5,152,855.22	5,152,855.22	-	-

059	MIDDLESEX	1,208,393.42	1,208,393.42	-	-
060	MONTGOMERY	6,047,398.28	6,047,398.28	-	-
062	NELSON	1,646,926.55	1,646,926.55	-	-
063	NEW KENT	821,432.81	821,432.81	-	-
065	NORTHAMPTON	2,247,839.04	2,247,839.04	-	-
066	NORTHUMBERLAND	1,550,184.97	1,550,184.97	-	-
067	NOTTOWAY	2,724,836.08	2,724,836.08	-	-
068	ORANGE	2,353,538.14	2,353,538.14	-	-
069	PAGE	2,811,625.28	2,811,625.28	-	-
070	PATRICK	2,143,186.56	2,143,186.56	-	-
071	PITTSYLVANIA	6,855,980.41	6,855,980.41	-	-
072	POWHATAN	892,844.52	892,844.52	-	-
073	PRINCE EDWARD	3,143,231.00	3,143,231.00	-	-
074	PRINCE GEORGE	2,221,098.66	2,221,098.66	-	-
075	PRINCE WILLIAM	39,124,565.05	39,124,565.05	-	-
077	PULASKI	3,618,543.42	3,618,543.42	-	-
078	RAPPAHANNOCK	503,634.07	503,634.07	-	-
079	RICHMOND	1,033,659.90	1,033,659.90	-	-
080	ROANOKE	4,340,714.11	4,340,714.11	-	-
081	ROCKBRIDGE	1,839,628.49	1,839,628.49	-	-
082	ROCKINGHAM	4,837,828.10	4,837,828.10	-	-
083	RUSSELL	3,642,540.11	3,642,540.11	-	-
084	SCOTT	2,795,001.53	2,795,001.53	-	-
085	SHENANDOAH	3,643,603.12	3,643,603.12	-	-
086	SMYTH	4,275,869.88	4,275,869.88	-	-
087	SOUTHAMPTON	1,925,536.11	1,925,536.11	-	-
088	SPOTSYLVANIA	10,099,491.40	10,099,491.40	-	-
089	STAFFORD	6,335,588.56	6,335,588.56	-	-
090	SURRY	688,267.00	688,267.00	-	-
091	SUSSEX	1,795,734.06	1,795,734.06	-	-
092	TAZEWELL	6,120,036.52	6,120,036.52	-	-
093	WARREN	3,085,533.65	3,085,533.65	-	-
094	WASHINGTON	5,923,029.22	5,923,029.22	-	-
095	WESTMORELAND	1,999,066.57	1,999,066.57	-	-
096	WISE	7,667,132.13	7,667,132.13	-	-
097	WYTHE	3,514,271.65	3,514,271.65	-	-
098	YORK	2,321,395.73	2,321,395.73	-	-
101	ALEXANDRIA	15,491,977.50	15,491,977.50	-	-
102	BRISTOL	4,120,244.20	4,120,244.20	-	-
103	BUENA VISTA	711,499.13	711,499.13	-	-
104	CHARLOTTESVILLE	4,481,992.77	4,481,992.77	-	-
106	COLONIAL HEIGHTS	2,104,772.74	2,104,772.74	-	-
108	DANVILLE	13,212,918.05	13,212,918.05	-	-
109	FALLS CHURCH	144,027.63	144,027.63	-	-
110	FREDERICKSBURG	3,492,618.17	3,492,618.17	-	-
111	GALAX	2,061,950.00	2,061,950.00	-	-
112	HAMPTON	24,400,757.11	24,400,757.11	-	-
113	HARRISONBURG	5,264,012.41	5,264,012.41	-	-
114	HOPEWELL	5,579,623.96	5,579,623.96	-	-
115	LYNCHBURG	12,651,532.25	12,651,532.25	-	-
116	MARTINSVILLE	3,919,117.74	3,918,804.47	313.27	-
117	NEWPORT NEWS	36,575,089.77	36,575,089.77	-	-
118	NORFOLK	50,449,126.91	50,449,126.91	-	-
119	NORTON	841,612.33	841,612.33	-	-
120	PETERSBURG	10,066,654.18	10,066,654.18	-	-
121	PORTSMOUTH	20,797,553.72	20,797,553.72	-	-
122	RADFORD	1,059,324.85	1,059,324.85	-	-
123	RICHMOND CITY	54,683,344.95	54,683,344.95	-	-
124	ROANOKE CITY	23,039,852.51	23,039,852.51	-	-
126	STAUNTON	2,786,686.28	2,786,686.28	-	-
127	SUFFOLK	12,180,448.36	12,180,448.36	-	-
128	VIRGINIA BEACH	36,709,197.65	36,709,197.65	-	-
130	WAYNESBORO	3,253,869.80	3,253,869.80	-	-
131	WILLIAMSBURG	4,934,950.46	4,934,950.46	-	-
132	WINCHESTER	3,646,161.83	3,646,161.83	-	-

135	FRANKLIN CITY	2,552,350.59	2,552,350.59	-	-
136	CHESAPEAKE CITY	22,751,987.64	22,751,987.63	0.01	-
137	LEXINGTON	196,488.91	196,488.91	-	-
139	SALEM	1,674,194.96	1,674,194.96	-	-
142	POQUOSON	206,728.80	206,728.80	-	-
143	MANASSAS CITY	4,349,083.45	4,349,083.45	-	-
144	MANASSAS PARK	1,124,995.81	1,124,995.62	0.19	-
202	COLONIAL BEACH	1,023,799.76	1,023,799.76	-	-
207	WEST POINT	143,061.72	143,061.72	-	-
218	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	300,385.95	300,385.95	-	-
917	DEPARTMENT OF JUVENILE JUSTICE	539,819.58	539,819.58	-	-
TOTAL		845,003,939.46	845,002,770.61	421.82	747.03