



# USE OF AT-RISK FUNDS BY SCHOOL DIVISIONS IN FISCAL YEAR 2022

January 11, 2023

## **REPORTING REQUIREMENT**

### **Item 137.B.29, Chapter 2, 2022 Special Session I General Assembly**

“Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.”

## ALLOWABLE USES OF AT-RISK FUNDS

### Prevention, Intervention, and Remediation

§22.1-253.13:2, *Code of Virginia*:

E. In addition to the positions supported by basic aid and in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the appropriation act, shall be provided to fund certain full-time equivalent instructional positions for each 1,000 students in grades K through 12 who are identified as needing prevention, intervention, and remediation services. State funding for prevention, intervention, and remediation programs provided pursuant to this subsection and the appropriation act may be used to support programs for educationally at-risk students as identified by the local school boards.

To provide algebra readiness intervention services required by [§ 22.1-253.13:1](#), school divisions may employ mathematics teacher specialists to provide the required algebra readiness intervention services. School divisions using the Standards of Learning Algebra Readiness Initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

F. In addition to the positions supported by basic aid and those in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the general appropriation act, shall be provided to support (i) 18.5 full-time equivalent instructional positions in the 2020-2021 school year for each 1,000 students identified as having limited English proficiency and (ii) 20 full-time equivalent instructional positions in the 2021-2022 school year and thereafter for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language.

To provide flexibility in the instruction of English language learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the Standards of Quality Prevention, Intervention, and Remediation account to employ additional English language learner teachers or dual language teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided in this section. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall employ only instructional personnel licensed by the Board of Education.

Chapter 2, Item 137.C.15.f (Early Reading Intervention):

f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation, Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of this program.

## **At-Risk Add-On**

Chapter 2, Item 137.C.9.e.3b:

3b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the At-Risk Add-On payment will be used to support approved programs for students who are educationally at risk. These programs may include: teacher recruitment programs and incentives, Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, programs for students who speak English as a Second Language, hiring additional school guidance counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training.

## **Early Reading Intervention**

Chapter 2, Item 137.C.15.c:

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

## DATA TABLES

The following data tables are accurate as of December 7, 2022. The tables show spending amounts by school division of the Prevention, Intervention, and Remediation, At-Risk Add-on, and Early Reading Intervention programs, by eligible spending category in FY 2022. The tables also provide the state distributions and required local match amounts as references.

Also attached to this report is a supplemental report that indicates the “other” uses of funds by school divisions, which cannot be characterized by the spending categories in the data tables.

The attached data are reported to the Virginia Department of Education in the Annual School Report. The data is reported to VDOE at the division level. School-level spending amounts are not available.

As of December 7, 2022, Prince Edward County has not submitted its Annual School Report, and its data is not included in this report.

**FY 2022 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2022 State PIR Distributions	FY 2022 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
001	ACCOMACK	859,406	437,615	1,079,865	239,592	-	-
002	ALBEMARLE	532,484	967,049	1,072,512	427,021	-	-
003	ALLEGHANY	296,603	116,436	308,204	35,592	-	69,244
004	AMELIA	187,548	100,058	287,627	-	-	-
005	AMHERST	509,486	233,313	655,417	87,382	-	-
006	APPOMATTOX	280,579	118,992	294,251	128,508	-	-
007	ARLINGTON	537,134	2,148,536	-	6,410,485	-	-
008	AUGUSTA	822,616	497,583	990,150	-	330,050	-
009	BATH	15,776	63,104	-	-	78,880	-
010	BEDFORD	762,797	347,857	989,937	224,164	-	299,785
011	BLAND	71,123	36,314	78,927	-	37,516	-
012	BOTETOURT	220,631	145,562	220,631	-	40,481	105,081
013	BRUNSWICK	321,500	241,547	488,047	-	75,000	-
014	BUCHANAN	464,962	196,906	454,177	-	207,691	-
015	BUCKINGHAM	346,710	180,365	527,075	-	-	-
016	CAMPBELL	944,214	381,557	1,401,886	132,341	-	-
017	CAROLINE	536,063	295,429	554,297	277,195	-	-
018	CARROLL	542,813	205,791	748,604	-	-	-
019	CHARLES CITY	52,187	74,480	64,300	-	63,864	-
020	CHARLOTTE	247,752	80,136	328,214	3,798	-	-
021	CHESTERFIELD	4,752,562	2,654,798	-	4,881,572	571,446	3,533,708
022	CLARKE	62,891	84,360	135,871	76,745	-	-
023	CRAIG	71,480	35,783	107,263	-	-	-
024	CULPEPER	918,985	549,277	326,272	148,592	425,822	591,583
025	CUMBERLAND	218,601	92,708	309,409	-	3,800	-
026	DICKENSON	309,466	101,566	411,032	-	-	-
027	DINWIDDIE	607,585	245,645	799,100	-	-	54,130
028	ESSEX	249,750	215,854	219,666	143,957	101,981	-
029	FAIRFAX	6,275,806	11,867,605	8,511,089	8,136,564	-	2,642,459
030	FAUQUIER	432,435	616,910	922,203	1,007,297	-	-
031	FLOYD	200,630	104,186	219,063	-	73,200	12,553
032	FLUVANNA	223,653	145,411	369,064	-	-	-
033	FRANKLIN	661,224	432,250	594,749	-	-	586,149
034	FREDERICK	1,022,354	716,343	1,738,697	-	-	-
035	GILES	422,140	155,738	477,005	-	111,017	-
036	GLOUCESTER	373,826	237,500	611,326	-	-	-
037	GOOCHLAND	51,374	205,496	256,870	-	-	-
038	GRAYSON	209,450	118,584	328,035	-	-	-
039	GREENE	303,077	159,354	252,891	209,540	-	-
040	GREENSVILLE	306,967	119,317	426,284	-	-	-
041	HALIFAX	783,966	345,343	1,108,462	60,000	-	-
042	HANOVER	596,297	513,299	-	202,896	59,972	846,729
043	HENRICO	4,719,773	3,530,136	4,005,025	5,854,456	769,364	-
044	HENRY	1,316,299	382,809	1,588,216	74,887	153,480	67,980
045	HIGHLAND	7,672	30,688	-	-	38,360	-
046	ISLE OF WIGHT	398,644	261,800	867,931	131,345	-	-
047	JAMES CITY	509,814	636,608	1,064,642	-	-	1,023,025
048	KING GEORGE	321,634	189,139	2,225,619	178,407	163,678	8,007,972
049	KING QUEEN	103,510	73,098	207,182	-	-	-
050	KING WILLIAM	150,300	77,669	145,000	9,329	80,522	-
051	LANCASTER	64,592	233,754	122,539	-	180,810	-
052	LEE	597,572	121,701	719,273	-	-	-

**FY 2022 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2022 State PIR Distributions	FY 2022 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
053	LOUDOUN	2,197,596	2,649,329	-	4,846,926	-	-
054	LOUISA	379,343	446,393	825,736	-	-	-
055	LUNENBURG	307,679	105,924	-	237,767	223,248	-
056	MADISON	143,086	128,837	255,773	16,150	-	-
057	MATHEWS	68,118	72,680	85,818	-	57,450	-
058	MECKLENBURG	603,749	401,829	958,395	-	47,183	-
059	MIDDLESEX	105,465	158,726	238,057	73,906	-	-
060	MONTGOMERY	735,286	485,916	1,221,202	-	-	-
062	NELSON	132,001	168,274	215,033	-	85,242	-
063	NEW KENT	158,943	113,500	272,443	-	-	-
065	NORTHAMPTON	239,918	212,416	452,334	-	-	-
066	NORTHUMBERLAND	74,003	182,595	600,497	-	-	-
067	NOTTOWAY	364,888	128,004	492,893	-	-	-
068	ORANGE	470,403	327,566	878,269	-	-	-
069	PAGE	433,348	203,741	237,607	71,143	33,594	397,209
070	PATRICK	332,331	108,193	398,169	164,288	-	-
071	PITTSYLVANIA	1,175,325	380,573	1,555,898	-	-	-
072	POWHATAN	150,380	123,387	380,398	-	-	-
073	PRINCE EDWARD						
074	PRINCE GEORGE	555,490	181,919	531,175	53,951	317,050	-
075	PRINCE WILLIAM	9,029,969	5,532,148	-	17,788,136	-	88,241
077	PULASKI	542,379	259,364	810,759	-	68,225	-
078	RAPPAHANNOCK	17,114	68,030	8,000	59,758	50,931	-
079	RICHMOND	187,791	85,161	225,671	-	83,520	-
080	ROANOKE	763,613	440,824	-	1,060,457	832,545	-
081	ROCKBRIDGE	199,208	163,384	308,309	-	54,864	-
082	ROCKINGHAM	905,906	554,997	-	-	1,767,367	-
083	RUSSELL	498,786	155,188	653,974	-	-	-
084	SCOTT	542,835	127,249	758,033	4,494	133,930	-
085	SHENANDOAH	669,600	416,003	1,085,000	214,052	93,225	-
086	SMYTH	688,693	197,428	886,121	-	-	-
087	SOUTHAMPTON	312,550	134,909	456,640	-	-	-
088	SPOTSYLVANIA	2,254,497	1,336,610	3,685,575	-	95,456	1,698,214
089	STAFFORD	2,123,231	1,128,271	4,386,106	-	-	37,068
090	SURRY	29,410	117,640	65,780	-	1,500	241,453
091	SUSSEX	211,177	113,311	331,452	-	-	-
092	TAZEWELL	779,586	270,361	1,049,948	-	-	-
093	WARREN	502,513	399,989	754,365	-	253,503	-
094	WASHINGTON	727,589	377,498	1,285,926	56,250	-	-
095	WESTMORELAND	233,981	200,766	83,686	192,706	158,677	-
096	WISE	846,184	263,129	700,000	-	300,000	109,313
097	WYTHE	413,511	194,951	560,000	-	100,897	-
098	YORK	441,188	271,786	942,480	280,470	65	260,000
101	ALEXANDRIA	856,440	3,425,760	-	2,285,821	1,996,390	-
102	BRISTOL	403,717	177,254	580,972	-	-	-
103	BUENA VISTA	150,083	35,045	162,000	225	22,903	-
104	CHARLOTTESVILLE	288,307	637,534	213,530	718,352	-	-
106	COLONIAL HEIGHTS	304,460	216,519	520,979	-	-	-
107	COVINGTON	152,469	62,670	40,205	142,981	98,461	-
108	DANVILLE	1,891,376	672,159	1,258,954	-	13,492	116,351
109	FALLS CHURCH	12,168	48,672	89,900	-	-	-
110	FREDERICKSBURG	398,899	559,993	1,424,379	864,791	-	-

**FY 2022 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2022 State PIR Distributions	FY 2022 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
111	GALAX	223,366	85,791	309,158	-	-	-
112	HAMPTON	3,008,274	1,137,067	5,571,809	856,221	-	-
113	HARRISONBURG	1,297,437	710,047	1,716,099	265,615	-	93,350
114	HOPEWELL	1,033,344	266,950	688,092	58,199	-	554,005
115	LYNCHBURG	1,407,226	815,178	2,549,390	457,696	134,750	-
116	MARTINSVILLE	493,036	137,848	484,606	76,197	-	70,081
117	NEWPORT NEWS	5,118,487	2,032,235	5,806,536	28,370	3,316,473	-
118	NORFOLK	5,321,003	2,345,044	1,038,539	-	-	6,627,508
119	NORTON	127,959	47,568	225,652	2,500	3,221	-
120	PETERSBURG	1,512,593	488,721	1,787,693	213,621	-	-
121	PORTSMOUTH	2,838,397	909,156	3,747,553	-	-	-
122	RADFORD	325,320	105,682	387,573	-	43,650	-
123	RICHMOND CITY	4,587,987	4,049,037	8,637,024	-	-	-
124	ROANOKE CITY	2,894,224	1,415,222	2,367,346	-	-	1,942,100
126	STAUNTON	338,973	214,633	332,293	-	221,313	-
127	SUFFOLK	1,579,655	845,733	2,425,388	-	-	-
128	VIRGINIA BEACH	4,515,097	3,114,334	9,322,320	-	-	229,611
130	WAYNESBORO	462,777	266,235	845,374	-	-	-
131	WILLIAMSBURG	28,826	84,618	113,972	-	-	109,517
132	WINCHESTER	599,642	455,880	432,890	323,212	299,420	-
134	FAIRFAX CITY	60,277	241,108	132,609	126,582	-	42,194
135	FRANKLIN CITY	263,065	108,969	228,542	161,980	47,343	-
136	CHESAPEAKE	3,417,057	1,828,655	2,094,062	1,184,740	-	1,969,004
137	LEXINGTON	40,779	26,292	67,696	-	-	-
138	EMPORIA	257,941	73,944	299,885	-	32,000	-
139	SALEM	284,109	162,674	283,845	48,735	114,203	-
142	POQUOSON	67,991	39,983	107,974	-	-	-
143	MANASSAS	1,318,092	744,973	1,650,451	-	412,614	-
144	MANASSAS PARK	658,552	250,422	908,974	-	-	-
202	COLONIAL BEACH	104,122	51,679	155,801	-	-	-
207	WEST POINT	57,379	20,307	57,379	6,360	18,380	-
	<b>TOTAL</b>	<b>\$ 116,046,282</b>	<b>\$ 80,423,749</b>	<b>\$ 127,318,865</b>	<b>\$ 62,024,317</b>	<b>\$ 15,100,019</b>	<b>\$ 32,425,617</b>



**FY 2022 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2022 State At-Risk Distributions	FY 2022 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
001	ACCOMACK	2,260,425	1,151,022	-	112,276	-	205,715	-	278,255	2,358,726	-	-	325,642	130,834	-
002	ALBEMARLE	604,262	1,097,405	-	-	-	2,029,720	-	-	-	-	-	-	-	-
003	ALLEGHANY	564,551	221,622	-	83,640	227,659	126,553	83,810	-	-	-	-	-	268,215	-
004	AMELIA	413,046	220,363	-	-	-	79,148	-	-	-	-	72,482	-	-	481,779
005	AMHERST	1,179,700	540,230	-	-	1,619,853	61,183	-	-	-	-	-	-	38,894	-
006	APPOMATTOX	627,984	266,325	-	-	62,325	-	-	-	762,683	-	79,500	-	-	-
007	ARLINGTON	585,450	2,341,800	-	-	1,083,736	-	-	-	2,312,454	-	-	-	525,814	-
008	AUGUSTA	1,293,290	782,284	-	-	482,019	390,149	328,903	676,119	-	-	-	37,218	-	161,166
009	BATH	38,327	153,308	-	-	-	71,708	110,127	-	-	-	-	-	9,800	-
010	BEDFORD	1,208,676	551,190	-	307,364	604,512	-	1,435,609	-	-	-	-	-	195,756	433,356
011	BLAND	135,998	69,437	-	-	78,788	-	10,360	-	174,263	-	-	-	-	-
012	BOTETOURT	258,309	170,420	-	-	132,342	78,609	-	-	-	-	-	-	-	217,778
013	BRUNSWICK	969,020	728,038	-	97,000	-	-	-	50,000	1,465,058	-	85,000	-	-	-
014	BUCHANAN	1,269,012	537,411	-	92,317	112,845	-	60,800	-	104,977	-	-	1,414,429	-	21,055
015	BUCKINGHAM	849,264	441,803	-	-	261,100	92,014	-	4,335	-	-	-	11,752	115,232	806,634
016	CAMPBELL	1,814,753	733,342	-	1,481,214	-	221,862	-	16,514	-	-	-	-	168,617	685,231
017	CAROLINE	1,018,275	561,181	-	398,347	-	-	-	-	574,237	-	-	12,953	593,918	-
018	CARROLL	1,365,073	517,527	-	113,572	607,862	-	-	-	459,567	-	-	150,000	551,599	-
019	CHARLES CITY	119,262	170,209	-	-	-	-	77,800	-	30,964	-	-	131,596	-	68,552
020	CHARLOTTE	666,617	215,618	-	-	291,410	-	-	1,906	234,618	-	64,346	5,312	287,019	-
021	CHESTERFIELD	7,320,892	4,089,476	-	92,158	4,058,895	-	-	880,330	2,584,669	-	-	-	1,680,051	2,114,588
022	CLARKE	55,620	74,607	-	11,557	-	101,383	186,800	71,969	-	-	-	44,859	-	-
023	CRAIG	155,543	77,865	-	26,419	29,018	16,819	-	-	15,960	-	-	30,496	114,696	-
024	CULPEPER	1,671,102	998,817	-	76,418	552,647	-	553,700	686,329	16,640	-	202,327	124,950	353,897	192,400
025	CUMBERLAND	591,663	250,922	325	40,950	165,977	48,594	-	-	259,199	-	-	-	83,199	245,241
026	DICKENSON	894,377	293,532	-	-	-	-	-	-	1,187,909	-	-	-	-	-
027	DINWIDDIE	1,391,781	562,693	-	280,639	206,362	-	285,517	27,033	254,111	-	-	847,101	76,598	2,153
028	ESSEX	608,545	525,954	-	206,536	365,100	-	-	-	106,564	-	-	325,512	130,787	-
029	FAIRFAX	7,117,510	13,459,275	540,387	1,951,836	489,862	-	2,123,013	-	9,255,015	-	-	-	865,762	5,761,959
030	FAUQUIER	435,761	621,655	-	-	-	-	312,417	-	8,039	-	-	331,348	310,813	94,799
031	FLOYD	393,408	204,295	-	15,682	86,667	63,038	79,262	22,665	117,444	-	-	-	142,283	70,662
032	FLUVANNA	317,082	206,156	-	-	297,464	-	92,296	-	78,936	-	-	-	121,699	-
033	FRANKLIN	1,518,676	992,778	-	-	45,410	-	414,879	280,931	-	-	-	-	76,002	1,937,183
034	FREDERICK	1,368,648	958,985	-	1,140,511	355,001	-	546,156	-	-	-	-	-	285,965	-
035	GILES	959,934	354,144	-	336,069	-	-	71,688	10,177	-	-	802,111	15,000	89,448	-
036	GLOUCESTER	606,112	385,077	-	93,267	104,828	148,335	76,655	-	82,502	-	-	485,602	-	-
037	GOOCHLAND	61,394	245,576	-	-	-	-	-	-	-	-	-	306,970	-	-
038	GRAYSON	633,206	358,503	-	-	221,282	93,567	164,204	37,141	163,328	-	78,924	125,412	107,852	-
039	GREENE	457,919	240,767	-	-	205,480	-	231,991	11,657	195,637	-	-	35,319	18,603	-
040	GREENSVILLE	676,668	263,018	-	-	-	-	250,000	-	-	-	-	-	-	689,686
041	HALIFAX	2,107,162	928,220	-	61,309	762,581	313,448	-	129,529	-	-	-	-	496,510	1,272,004
042	HANOVER	542,541	467,025	-	-	-	-	-	-	-	-	-	-	344,889	664,678
043	HENRICO	8,922,084	6,673,239	331,342	-	7,285,339	3,014,865	3,397,588	82,395	-	-	272,147	26,589	2,153,875	128,583
044	HENRY	3,452,219	1,003,982	-	33,529	829,102	49,405	368,796	885,122	1,185,045	-	401,031	143,071	382,076	501,842
045	HIGHLAND	33,084	132,336	-	-	-	-	-	-	120,392	-	-	-	-	45,028
046	ISLE OF WIGHT	564,140	370,486	-	145,408	-	49,197	79,350	136,345	88,244	-	358,206	32,750	99,363	-
047	JAMES CITY	707,818	883,857	-	-	269,246	-	245,090	-	-	-	672,130	-	565,016	289,704
048	KING GEORGE	497,611	292,624	-	79,043	78,870	-	64,830	-	1,342,897	-	-	-	245,283	-
049	KING QUEEN	393,298	277,744	-	44,106	186,169	-	-	68,187	-	-	-	138,257	237,140	-
050	KING WILLIAM	189,088	97,713	-	88,600	-	-	-	74,483	-	-	-	20,000	104,929	-
051	LANCASTER	148,781	538,429	-	10,000	-	-	2,000	-	383,644	-	274,488	10,000	127,701	-
052	LEE	1,658,521	337,773	-	76,500	136,250	262,325	-	-	103,175	-	-	-	50,875	1,367,169
053	LOUDOUN	1,401,688	1,689,816	-	1,101,282	-	-	849,246	-	-	-	-	1,983,877	2,394,193	-
054	LOUISA	694,787	817,592	-	-	-	-	-	-	1,512,380	-	-	-	-	-
055	LUNENBURG	859,145	295,775	-	71,998	89,777	64,760	220,918	-	-	-	-	588,750	458,434	-

**FY 2022 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2022 State At-Risk Distributions	FY 2022 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
056	MADISON	215,595	194,126	-	84,000	26,000	-	-	-	231,826	-	-	-	67,895	-
057	MATHEWS	127,163	135,679	-	-	21,654	59,303	-	27,912	77,484	-	-	-	7,615	69,139
058	MECKLENBURG	1,639,891	1,091,440	-	75,000	11,000	-	-	55,000	1,089,526	-	1,365,805	15,000	120,000	-
059	MIDDLESEX	224,646	338,094	-	81,269	106,706	84,701	103,329	-	48,798	-	66,855	-	94,470	-
060	MONTGOMERY	1,108,208	732,363	-	243,891	-	351,443	423,092	9,081	560,433	-	-	-	42,538	210,094
062	NELSON	313,574	399,743	-	372,443	96,665	-	-	95,686	-	-	-	-	46,797	101,727
063	NEW KENT	172,900	123,466	-	-	-	-	-	168,469	34,310	-	-	-	8,617	41,245
065	NORTHAMPTON	744,923	659,532	-	101,880	289,156	-	-	41,138	-	-	-	-	-	650,535
066	NORTHUMBERLAND	202,763	500,299	-	-	164,257	167,406	-	76,811	98,010	-	90,421	-	12,841	107,851
067	NOTTOWAY	1,060,252	371,940	-	71,610	-	-	-	257,795	186,185	-	-	-	801,860	-
068	ORANGE	895,540	623,612	-	133,153	581,507	-	-	210,356	25,911	-	-	-	553,593	287,478
069	PAGE	988,065	464,545	-	93,100	93,773	15,000	-	-	1,868	-	-	-	126,337	944,285
070	PATRICK	909,049	295,947	-	-	-	-	-	-	-	-	-	-	170,000	1,099,138
071	PITTSYLVANIA	2,957,307	957,582	-	-	487,855	-	-	-	192,483	-	-	-	-	3,234,551
072	POWHATAN	123,089	100,994	-	-	-	-	-	108,353	123,331	-	-	-	72,301	-
073	PRINCE EDWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
074	PRINCE GEORGE	852,723	279,260	-	-	219,817	133,993	-	130,469	-	-	-	-	59,208	90,497
075	PRINCE WILLIAM	14,137,493	8,661,238	-	574,133	970,540	15,711,420	5,958,172	-	-	-	-	-	83,270	-
077	PULASKI	1,220,904	583,832	-	112,422	513,347	71,649	66,956	237,921	574,356	-	-	-	252,084	-
078	RAPPAHANNOCK	30,009	119,290	-	-	-	-	-	110,655	-	-	-	-	100,000	-
079	RICHMOND	508,161	230,445	-	-	-	-	-	-	28,065	-	-	-	-	-
080	ROANOKE	975,217	562,980	-	-	83,332	-	-	280,868	-	-	-	-	299,919	1,154,353
081	ROCKBRIDGE	407,148	333,930	-	-	24,343	32,467	218,297	54,243	131,826	-	168,074	-	113,099	-
082	ROCKINGHAM	1,518,725	930,436	-	-	-	-	-	701,321	1,182,436	-	-	-	-	1,033,656
083	RUSSELL	1,478,981	460,158	-	95,203	86,599	-	-	83,449	45,265	-	-	-	70,403	1,558,220
084	SCOTT	1,573,392	368,827	-	79,038	351,758	-	-	88,522	-	-	-	-	514,878	-
085	SHENANDOAH	1,136,962	706,362	-	98,157	9,000	841,471	187,762	600,000	94,245	-	-	-	9,573	4,500
086	SMYTH	1,777,553	509,571	-	114,356	274,455	-	-	91,485	-	-	-	-	68,614	1,738,215
087	SOUTHAMPTON	828,920	357,794	-	-	644,400	-	-	40,115	-	-	-	-	90,950	-
088	SPOTSYLVANIA	3,401,381	2,016,556	-	-	-	-	-	270,413	-	-	-	-	2,380,500	1,251,427
089	STAFFORD	2,699,406	1,434,447	-	-	-	531,487	327,053	5,413,816	37,500	-	-	-	586,096	486,356
090	SURRY	91,906	367,624	-	85,200	-	-	-	108,000	-	-	-	-	15,000	5,000
091	SUSSEX	904,898	485,541	-	-	391,235	214,348	-	-	-	-	-	-	-	914,110
092	TAZEWELL	2,024,621	702,141	-	-	2,718	591,515	-	-	51,537	1,334,371	18,553	34,173	-	693,896
093	WARREN	821,734	654,081	-	-	523,418	-	-	294,579	235,342	-	-	-	66,041	317,365
094	WASHINGTON	1,698,003	880,981	-	279,040	429,000	-	-	361,389	249,214	-	-	-	60,742	286,825
095	WESTMORELAND	913,088	783,471	-	-	226,798	443,289	-	-	78,535	886,330	-	-	-	105,674
096	WISE	2,305,489	716,914	-	125,000	100,000	350,000	50,000	60,000	440,000	-	1,800,000	-	100,000	-
097	WYTHE	1,001,014	471,932	-	85,027	402,966	173,190	-	-	32,554	-	37,550	-	254,821	496,725
098	YORK	358,416	220,795	-	75,739	378,382	-	-	100,288	-	-	-	-	1,021,557	17,991
101	ALEXANDRIA	1,631,928	6,527,712	1,285,601	183,304	-	610,275	174,153	5,646,500	-	-	-	-	101,032	158,778
102	BRISTOL	1,025,619	450,304	-	-	-	-	-	-	-	-	-	-	1,475,924	-
103	BUENA VISTA	350,200	81,772	-	-	136,450	-	-	-	-	177,515	-	38,993	-	79,015
104	CHARLOTTESVILLE	576,868	1,275,630	321,235	-	305,433	502,804	-	718,352	-	-	-	-	22,184	-
106	COLONIAL HEIGHTS	651,544	463,350	-	105,864	246,380	-	-	229,149	-	-	-	371,664	44,750	117,087
107	COVINGTON	290,489	119,401	-	121,245	8,000	-	-	85,945	84,251	-	-	-	68,987	-
108	DANVILLE	4,024,332	1,430,171	88,233	52,874	-	99,961	-	720,125	260,564	-	941	115,942	468,857	14,796
109	FALLS CHURCH	1,769	7,076	-	-	-	-	-	86,000	-	-	-	-	-	-
110	FREDERICKSBURG	721,453	1,012,809	-	-	90,832	-	-	1,092,986	-	-	-	-	130,011	365,376
111	GALAX	694,065	266,579	-	-	-	-	-	-	901,484	-	-	-	-	59,160
112	HAMPTON	6,918,981	2,615,236	-	1,037,522	3,146,621	1,139,581	2,127,905	-	3,851,562	-	-	2,218	2,736,707	511,783
113	HARRISONBURG	3,273,216	1,791,330	263,296	139,878	93,350	394,066	414,942	2,358,218	-	-	1,181,432	177,470	57,846	-
114	HOPEWELL	2,682,584	693,009	-	218,892	-	-	-	162,811	1,446,545	-	-	-	-	153,153
115	LYNCHBURG	3,366,689	1,950,255	-	430,037	-	-	-	357,312	14,480	-	-	-	147,606	188,367
116	MARTINSVILLE	1,454,016	406,529	34,935	90,771	251,223	319,995	-	-	1,007,779	-	-	-	82,124	73,717

**FY 2022 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2022 State At-Risk Distributions	FY 2022 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
117	NEWPORT NEWS	11,139,401	4,422,769	-	-	4,388,107	-	-	6,025,453	166,768	-	-	3,436,518	789,204	1,743,495
118	NORFOLK	11,764,175	5,184,644	-	13,539	440,525	2,351,174	-	13,883	9,554,835	-	-	254,523	-	4,621,720
119	NORTON	325,905	121,153	-	50,000	84,030	93,700	14,650	1,650	54,179	-	-	-	1,500	207,392
120	PETERSBURG	3,720,431	1,202,076	-	394,940	882,366	-	-	444,993	2,557,624	-	-	-	238,295	404,289
121	PORTSMOUTH	6,349,568	2,033,807	-	416,099	-	-	-	520,215	-	-	-	-	-	7,447,061
122	RADFORD	645,683	209,753	-	-	-	86,103	-	38,479	191,964	-	243,201	-	-	360,052
123	RICHMOND CITY	11,341,861	10,009,534	-	-	-	-	-	-	21,351,395	-	-	-	-	-
124	ROANOKE CITY	8,589,038	4,199,881	46,824	-	2,098,896	-	-	2,367,346	4,961,275	-	1,303,338	1,358,441	-	652,799
126	STAUNTON	656,430	415,643	-	-	85,643	214,312	152,391	165,099	406,642	-	-	7,386	40,599	-
127	SUFFOLK	2,961,978	1,585,816	-	987,619	2,901,497	-	188,608	-	256,025	-	-	-	302,966	-
128	VIRGINIA BEACH	7,336,146	5,060,180	2,488,903	-	-	-	1,448,866	64,884	7,762,584	-	-	-	-	1,558,196
130	WAYNESBORO	917,273	527,707	-	85,959	143,920	69,619	-	536,468	87,015	-	219,083	65,535	167,178	75,539
131	WILLIAMSBURG	39,459	115,830	-	-	28,823	-	26,237	-	-	-	71,953	-	60,486	31,013
132	WINCHESTER	1,399,592	1,064,045	-	-	973,706	-	-	393,444	35,270	-	-	854,850	206,370	-
134	FAIRFAX CITY	69,515	278,060	10,427	31,282	10,428	-	34,757	-	152,933	-	-	-	13,903	93,845
135	FRANKLIN CITY	693,435	287,240	-	20,423	-	151,263	95,276	-	597,514	-	-	23,537	258,808	-
136	CHESAPEAKE	5,409,664	2,895,009	219,235	197,264	296,829	1,123,482	539,615	-	169,433	-	1,091,085	-	51,245	4,636,197
137	LEXINGTON	34,807	22,441	-	-	-	-	-	59,407	-	-	-	-	-	-
138	EMPORIA	578,856	165,941	-	-	-	-	-	-	-	-	-	-	-	747,997
139	SALEM	437,832	250,691	-	-	68,732	-	46,811	161,944	-	321,595	-	-	78,596	10,845
142	POQUOSON	37,230	21,893	-	-	-	-	-	-	-	-	-	-	-	59,124
143	MANASSAS	2,667,151	1,507,448	184,032	767,073	608,205	205,173	152,684	1,260,227	443,222	-	-	38,757	515,243	-
144	MANASSAS PARK	1,562,789	594,270	-	-	705,227	347,793	40,000	84,363	-	-	-	-	162,232	817,443
202	COLONIAL BEACH	263,251	130,660	-	84,506	85,353	-	-	-	173,438	-	-	-	50,614	-
207	WEST POINT	77,258	27,343	-	-	-	62,977	-	-	2,000	-	-	41,433	-	-
	<b>TOTAL</b>	<b>\$ 227,680,692</b>	<b>\$ 142,694,203</b>	<b>\$ 5,814,773</b>	<b>\$ 17,305,096</b>	<b>\$ 48,193,524</b>	<b>\$ 34,684,069</b>	<b>\$ 28,664,694</b>	<b>\$ 36,306,256</b>	<b>\$ 97,840,760</b>	<b>\$ 18,553</b>	<b>\$ 12,036,952</b>	<b>\$ 23,636,830</b>	<b>\$ 27,431,653</b>	<b>\$ 61,929,435</b>

**FY 2022 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2022 State EIRI Distributions	FY 2022 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
001	ACCOMACK	317,998	161,927	-	32,356	-	-	147,338	106,118	-	63,747
002	ALBEMARLE	339,580	616,714	-	-	-	-	956,300	-	-	-
003	ALLEGHANY	135,301	53,114	19,632	20,998	-	-	156,255	-	-	-
004	AMELIA	83,456	44,524	-	-	-	-	127,981	-	-	-
005	AMHERST	207,262	94,913	88,125	-	-	-	214,050	-	-	-
006	APPOMATTOX	109,838	46,582	-	15,129	-	-	35,312	119,116	-	-
007	ARLINGTON	286,568	1,146,272	-	-	-	-	1,761,660	-	-	-
008	AUGUSTA	449,669	271,995	114,059	-	-	-	347,917	188,648	-	71,041
009	BATH	7,110	28,440	35,550	-	-	-	-	-	-	-
010	BEDFORD	358,911	163,673	-	-	-	-	-	540,000	-	-
011	BLAND	32,948	16,822	-	9,510	-	-	48,531	22,619	-	-
012	BOTETOURT	128,513	84,787	-	-	-	-	166,939	-	-	46,361
013	BRUNSWICK	87,286	65,579	77,865	45,000	30,000	-	-	-	-	-
014	BUCHANAN	124,869	52,880	-	-	-	-	137,402	40,348	-	-
015	BUCKINGHAM	105,232	54,744	54,895	66,332	-	-	-	-	-	38,749
016	CAMPBELL	255,719	103,336	-	114,738	-	-	220,147	56,766	-	-
017	CAROLINE	236,067	130,099	-	52,979	-	-	141,338	171,849	-	-
018	CARROLL	203,641	77,204	-	-	-	-	161,955	118,890	-	-
019	CHARLES CITY	14,647	20,904	27,910	9,900	-	-	-	-	-	-
020	CHARLOTTE	107,446	34,754	-	-	-	-	155,608	-	-	-
021	CHESTERFIELD	2,401,775	1,341,640	-	-	-	-	2,502,634	1,240,781	-	-
022	CLARKE	54,447	73,034	-	118	-	-	169,340	-	-	-
023	CRAIG	30,798	15,417	-	-	46,215	-	-	-	-	-
024	CULPEPER	428,587	256,166	33,092	1,169	383,000	16,570	166,369	139,509	-	-
025	CUMBERLAND	67,401	28,584	25,070	-	-	-	-	71,915	-	-
026	DICKENSON	141,858	46,557	-	-	-	-	-	188,415	-	-
027	DINWIDDIE	273,404	110,536	-	680	-	133,928	-	91,163	-	40,258
028	ESSEX	95,345	82,405	-	-	-	-	81,220	96,530	-	-
029	FAIRFAX	2,989,925	5,653,975	1,800,000	-	-	-	6,845,417	-	-	-
030	FAUQUIER	342,226	488,218	-	-	-	-	763,766	66,678	-	-
031	FLOYD	81,897	42,529	-	-	-	-	-	124,426	-	-
032	FLUVANNA	144,340	93,845	238,185	-	-	-	-	-	-	-
033	FRANKLIN	227,869	148,961	-	-	-	-	254,893	142,656	-	-
034	FREDERICK	492,585	345,145	469,482	-	-	-	-	360,103	-	8,145
035	GILES	155,816	57,484	-	-	25,326	-	151,235	49,888	-	-
036	GLOUCESTER	210,867	133,969	-	-	-	-	344,836	-	-	-
037	GOOCHLAND	23,463	93,852	-	-	-	-	117,315	-	-	-
038	GRAYSON	74,906	42,410	-	-	-	-	105,076	12,253	-	-
039	GREENE	116,497	61,252	-	7,134	-	-	139,772	30,844	-	-
040	GREENSVILLE	74,239	28,856	42,660	60,435	-	-	-	-	-	-
041	HALIFAX	288,742	127,193	105,000	-	-	-	-	413,406	-	71,724
042	HANOVER	355,345	305,885	-	-	-	-	661,230	-	-	-
043	HENRICO	1,964,666	1,469,464	-	-	577,813	3,397,588	4,218,396	367,423	-	-
044	HENRY	495,731	144,170	125,282	-	-	-	525,591	-	-	44,971
045	HIGHLAND	2,133	8,532	10,665	-	-	-	-	-	-	-
046	ISLE OF WIGHT	208,142	136,692	-	83,169	-	-	341,226	-	-	-
047	JAMES CITY	290,887	363,233	-	203,037	-	-	988,742	-	-	-
048	KING GEORGE	212,665	125,059	153,495	40,000	92,738	-	408,374	153,011	-	-
049	KING QUEEN	60,424	42,671	78,264	41,828	-	-	-	-	-	-

**FY 2022 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2022 State EIRI Distributions	FY 2022 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
050	KING WILLIAM	86,721	44,814	-	-	-	-	154,781	-	-	-
051	LANCASTER	20,011	72,419	109,222	-	12,000	-	-	-	-	-
052	LEE	242,187	49,324	-	-	-	-	189,450	102,061	-	-
053	LOUDOUN	1,725,910	2,080,685	-	93,202	-	-	11,578,793	945,468	-	101,627
054	LOUISA	163,317	192,184	-	-	-	-	355,501	-	-	-
055	LUNENBURG	126,939	43,701	-	-	337,404	-	-	-	-	-
056	MADISON	76,696	69,058	-	18,170	-	-	-	127,584	-	-
057	MATHEWS	37,838	40,372	-	7,491	-	-	53,215	17,505	-	-
058	MECKLENBURG	177,157	117,908	100,000	50,000	-	-	76,000	-	69,065	-
059	MIDDLESEX	38,317	57,667	59,754	32,568	-	-	45,075	-	-	-
060	MONTGOMERY	303,946	200,864	-	76,109	-	389,005	39,696	-	-	-
062	NELSON	57,823	73,712	121,775	9,760	-	-	-	-	-	-
063	NEW KENT	107,847	77,012	184,860	-	-	-	-	-	-	-
065	NORTHAMPTON	64,109	56,760	88,327	-	-	-	-	-	-	32,542
066	NORTHUMBERLAND	41,010	101,188	33,625	45,261	23,833	-	90,421	-	-	-
067	NOTTOWAY	142,115	49,854	-	-	-	-	143,977	47,995	-	-
068	ORANGE	224,237	156,148	128,296	55,902	-	-	230,723	-	-	-
069	PAGE	125,742	59,118	912,946	-	-	-	51,250	45,503	-	-
070	PATRICK	182,369	59,371	-	64,871	-	185,161	71,568	-	-	-
071	PITTSYLVANIA	362,535	117,390	-	-	-	-	-	56,449	-	423,475
072	POWHATAN	107,402	88,123	96,518	-	-	-	236,565	-	-	-
073	PRINCE EDWARD										
074	PRINCE GEORGE	291,900	95,595	76,795	-	-	101,729	152,184	64,590	-	-
075	PRINCE WILLIAM	4,345,685	2,662,354	-	69,281	-	-	6,379,533	30,694	-	772,758
077	PULASKI	271,760	129,955	164,436	11,340	-	-	238,671	-	-	-
078	RAPPAHANNOCK	13,577	53,970	-	-	-	-	-	84,700	-	-
079	RICHMOND	83,159	37,712	-	42,333	-	-	135,324	-	-	-
080	ROANOKE	439,505	253,721	-	-	-	-	399,611	6,214	355,427	-
081	ROCKBRIDGE	109,375	89,706	62,598	-	-	-	170,419	-	-	-
082	ROCKINGHAM	518,047	317,378	-	-	-	-	835,425	-	-	-
083	RUSSELL	168,107	52,303	-	-	31,891	-	108,027	11,250	-	69,242
084	SCOTT	184,314	43,206	-	-	-	-	231,932	-	-	-
085	SHENANDOAH	306,981	190,718	200,000	-	-	-	298,687	-	-	-
086	SMYTH	254,191	72,869	-	-	-	-	327,060	-	-	-
087	SOUTHAMPTON	171,339	73,957	-	122,605	-	-	73,830	35,494	-	22,426
088	SPOTSYLVANIA	1,120,452	664,276	446,965	-	-	-	1,337,763	-	-	-
089	STAFFORD	1,146,399	609,189	-	366,900	-	-	1,913,699	-	-	-
090	SURRY	9,954	39,816	-	-	-	-	68,723	-	-	-
091	SUSSEX	57,840	31,035	2,000	-	3,648	-	84,131	-	-	-
092	TAZEWELL	327,309	113,511	73,174	51,079	-	-	316,569	-	-	-
093	WARREN	223,084	177,570	173,844	-	-	-	-	253,502	-	-
094	WASHINGTON	205,974	106,866	-	-	-	-	346,561	-	-	-
095	WESTMORELAND	72,705	62,384	-	-	-	-	100,110	34,979	-	-
096	WISE	366,087	113,838	250,000	-	-	-	-	250,000	-	-
097	WYTHE	198,110	93,400	-	-	252,601	-	-	48,467	-	-
098	YORK	219,983	135,516	-	-	-	-	392,519	149,149	-	-
101	ALEXANDRIA	315,459	1,261,836	-	4,052	-	-	1,573,244	-	-	-
102	BRISTOL	130,930	57,486	72,204	-	-	-	44,007	72,205	-	-
103	BUENA VISTA	40,349	9,422	24,119	-	-	-	-	25,652	-	-

**FY 2022 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2022 State EIRI Distributions	FY 2022 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
104	CHARLOTTESVILLE	89,669	198,285	-	65,960	-	-	237,658	-	-	-
106	COLONIAL HEIGHTS	139,195	98,989	38,152	-	-	-	200,033	-	-	-
107	COVINGTON	52,908	21,747	-	-	-	-	32,451	62,749	-	-
108	DANVILLE	422,284	150,072	-	337,992	-	-	-	-	-	26,552
109	FALLS CHURCH	15,617	62,468	351,706	-	-	-	-	-	-	-
110	FREDERICKSBURG	171,217	240,362	-	-	-	-	-	703,102	-	-
111	GALAX	56,507	21,703	-	-	-	-	78,211	-	-	-
112	HAMPTON	1,078,383	407,607	403,274	-	-	-	178,191	-	-	110,030
113	HARRISONBURG	565,209	309,321	-	-	-	-	1,235,144	-	-	-
114	HOPEWELL	344,669	89,041	350,356	-	-	-	83,354	-	-	-
115	LYNCHBURG	400,683	232,108	-	105,065	-	-	-	162,329	-	-
116	MARTINSVILLE	147,246	41,169	-	-	188,415	-	-	-	-	-
117	NEWPORT NEWS	1,643,856	652,674	549,142	-	1,008,387	-	375,274	404,801	5,687	-
118	NORFOLK	1,781,553	785,156	-	-	-	-	3,317,835	-	-	-
119	NORTON	59,607	22,158	131,639	-	-	-	-	-	-	-
120	PETERSBURG	368,101	118,934	-	-	-	-	211,118	101,081	-	178,456
121	PORTSMOUTH	1,090,486	349,290	1,439,776	-	-	-	-	-	-	-
122	RADFORD	83,183	27,022	-	-	-	-	137,920	-	-	-
123	RICHMOND CITY	1,386,097	1,223,272	1,005,236	-	42,073	-	170,471	-	-	1,391,590
124	ROANOKE CITY	986,053	482,162	-	-	-	-	1,468,947	-	-	-
126	STAUNTON	124,073	78,561	88,999	3,457	22,076	-	84,264	-	-	3,838
127	SUFFOLK	729,342	390,483	-	-	318,490	-	-	853,180	-	-
128	VIRGINIA BEACH	2,059,668	1,420,677	-	-	-	-	-	3,261,978	-	218,367
130	WAYNESBORO	173,767	99,968	621,925	-	-	-	-	-	-	-
131	WILLIAMSBURG	18,067	53,035	-	21,735	-	-	105,847	-	-	-
132	WINCHESTER	213,127	162,031	327,259	47,899	-	-	-	-	-	-
134	FAIRFAX CITY	28,891	115,564	30,335	-	-	-	114,120	-	-	-
135	FRANKLIN CITY	70,385	29,155	118,144	13,003	-	-	-	34,542	-	-
136	CHESAPEAKE	1,118,496	598,569	-	-	-	-	2,490,613	-	-	-
137	LEXINGTON	17,292	11,149	-	-	-	-	43,572	-	-	-
138	EMPORIA	69,074	19,801	48,875	40,000	-	-	-	-	-	-
139	SALEM	142,419	81,545	223,964	-	-	-	-	-	-	-
142	POQUOSON	55,965	32,911	-	-	-	-	88,876	-	-	-
143	MANASSAS	618,610	349,632	647,962	164,902	155,421	-	-	-	-	-
144	MANASSAS PARK	325,288	123,695	448,983	-	-	-	-	-	-	-
202	COLONIAL BEACH	30,885	15,329	-	-	-	-	46,214	-	-	-
207	WEST POINT	18,380	6,505	15,563	-	7,322	-	2,000	-	-	-
<b>TOTAL</b>		<b>\$ 48,602,096</b>	<b>\$ 35,616,412</b>	<b>\$ 13,721,980</b>	<b>\$ 2,725,446</b>	<b>\$ 3,558,652</b>	<b>\$ 4,223,981</b>	<b>\$ 63,111,318</b>	<b>\$ 12,906,578</b>	<b>\$ 430,179</b>	<b>\$ 3,735,902</b>

**FY 2022 Other Uses of Funding**

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
001	ACCOMACK	-	-	Printed Literacy Curriculum Materials
002	ALBEMARLE	-	-	-
003	ALLEGHANY	Mental Health Counselor	-	-
004	AMELIA	-	additional staff for at-risk students	-
005	AMHERST	-	-	-
006	APPOMATTOX	-	-	-
007	ARLINGTON	-	-	-
008	AUGUSTA	-	Instructional Coaches to ensure successful outcomes and assist teachers in specific risk situations	Educational Supplies used by specialized reading teachers and aides
009	BATH	-	-	-
010	BEDFORD	Remediation funds for after school assistance	Dual Enrollment	-
011	BLAND	-	-	-
012	BOTETOURT	building to help prevent kids from not having qualified people leading their classrooms. If not subbing they were helping in classrooms as needed.	SAP Counselor and Social Workers for school division related at risk issues such as dropout prevention, truancy, etc.	Literacy instructional materials for use in grade K-3 classrooms,
013	BRUNSWICK	-	-	-
014	BUCHANAN	-	Positive Behavioral Intervention	-
015	BUCKINGHAM	-	Class Size reduction beyond soq	Instructional Materials to Assist Aides in Direct Instruction
016	CAMPBELL	-	Math, reading, instructional, and assessment software programs	-
017	CAROLINE	-	-	-
018	CARROLL	-	-	-
019	CHARLES CITY	-	Social Worker-reduce drop out, increase attend., provide food weekends	-
020	CHARLOTTE	-	-	-
021	CHESTERFIELD	IAGE	SOL remediation, Dual enrollment, Reading teachers (non K-3), instructional software	-
022	CLARKE	-	-	-
023	CRAIG	-	-	-
024	CULPEPER	CHROMEBOOKS, BOOKS,SOFTWARE, INSTRUCTIONAL SUPPLIES	CHROME BOOKS/SUPPLIES	-
025	CUMBERLAND	-	Assistant principals - work with students with behavioral, academic and SEL concerns, and assist with teacher mentors.	-
026	DICKENSON	-	-	-
027	DINWIDDIE	Math and Reading Remediation Software	Rise Tutoring Program	Lerrerland, Language Essentials
028	ESSEX	-	-	-
029	FAIRFAX	Behavior Intervention Support	Additional alternative education teachers to support students	-
030	FAUQUIER	-	Imagine Learning Program	-
031	FLOYD	IXL	ADDITIONAL PRE-K TEACHER	-
032	FLUVANNA	-	-	-
033	FRANKLIN	Tutors, software	Student Intervention Specialists, Student Instructional Coaches, Student Assistance Specialists	-
034	FREDERICK	-	-	Instructional reading supplies for the classroom.
035	GILES	-	-	-
036	GLOUCESTER	-	-	-
037	GOOCHLAND	-	-	-
038	GRAYSON	-	-	-
039	GREENE	-	-	-
040	GREENSVILLE	-	SOL remediation, tutoring, reading/math resource teachers	-
041	HALIFAX	-	Instructional Coaches, Instructional Supplies, Tutors	Instructional Software and Materials.
042	HANOVER	Intervention Counselors, Add'l Teachers beyond SOQ & Class Size Reduction.	Elementary AP staffing beyond SOQ	-
043	HENRICO	-	Equity and Diversity	-
044	HENRY	TECHNOLOGY COSTS	SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS
045	HIGHLAND	-	Address opportunities for improvement for students at risk of failure or not graduating on time.	-
046	ISLE OF WIGHT	-	-	-

**FY 2022 Other Uses of Funding**

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
047	JAMES CITY	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
048	KING GEORGE	Textbooks, education expenditures	-	-
049	KING QUEEN	-	-	-
050	KING WILLIAM	-	-	-
051	LANCASTER	-	-	-
052	LEE	-	SAP COUNSELORS AND ADDITIONAL STAFFING TO ASSIST OUR AT RISK STUDENTS	-
053	LOUDOUN	-	-	Educational Supplies, Books, Minor Equipment
054	LOUISA	-	-	-
055	LUNENBURG	-	-	-
056	MADISON	-	-	-
057	MATHEWS	-	SOCIAL WORKER WAGES	-
058	MECKLENBURG	-	-	-
059	MIDDLESEX	-	-	-
060	MONTGOMERY	-	-	-
062	NELSON	-	-	-
063	NEW KENT	-	-	-
065	NORTHAMPTON	-	Administrators in excess of SOQ, Elem Resource in Excess of SOQ, SpEd Transition Coordinator	Additional PIR Teachers
066	NORTHUMBERLAND	-	After School Reading Partners, Tutoring and credit recovery	-
067	NOTTOWAY	-	-	-
068	ORANGE	-	-	-
069	PAGE	Elementary Instructional Coaches; Secondary Teacher Assistants SPED	Additional Math/English Middle School Teachers; Secondary Teacher Asstants	-
070	PATRICK	None	Dual Enrollment, SOL tutoring, Reading Intervention, Class size beyond SOQ in grades 4-12	None
071	PITTSYLVANIA	-	Class-size reduction and tutoring services during and after school hours and family engagement services to keep students in school and/or to provide assistance and structure for learning at home durin	Tutors under supervision of certified teacher.
072	POWHATAN	-	-	-
073	PRINCE EDWARD	-	-	-
074	PRINCE GEORGE	-	Reading & Math Interventionists - Secondary	-
075	PRINCE WILLIAM	Translation Services	-	Materials and Supplies
077	PULASKI	-	-	-
078	RAPPAHANNOCK	-	-	-
079	RICHMOND	-	-	-
080	ROANOKE	-	Instructional coaches and life counselors	-
081	ROCKBRIDGE	-	-	-
082	ROCKINGHAM	-	Contracted Counseling Services and Behavioral Support Assistants	-
083	RUSSELL	-	Used to retain teachers in the face of RIF.	Part-time tutors, reading program material, and aide retention.
084	SCOTT	-	-	-
085	SHENANDOAH	-	-	-
086	SMYTH	-	Salary increases and employer health insurance contribution increases	-
087	SOUTHAMPTON	-	-	Early Reading books and materials
088	SPOTSYLVANIA	Math Specialist helping with Prevention, Intervention, and Remediation	Reading Teachers other than K-3	-
089	STAFFORD	After School Remediation	-	-
090	SURRY	Assitant Principals do dropout prevention and intervention	3 Guidance Counselors for 650 students, beyond state SOQ standards	-
091	SUSSEX	-	Alternative Program, Dual Enrollment, Addit. Teachers beyond SOQ Funded	-
092	TAZEWELL	-	-	-
093	WARREN	-	-	-
094	WASHINGTON	-	-	-
095	WESTMORELAND	-	-	-
096	WISE	SOL tutoring and remediation	-	-
097	WYTHE	FAST FORWARD READING ASSISTANT SUBSCRIPTION, IXL READING DIAGNOSITC SITE LICENSES, PRO DIFFERENTIATED LTERACY LICENSES	VIRTUAL ACADEMY, CLASS SIZE REDUCTION POSITIONS	-
098	YORK	Additional Reading Specialists	Remedial software program Class-Kick	-
101	ALEXANDRIA	-	Homeless Shelter Teacher	-
102	BRISTOL	-	-	-



**FY 2022 Other Uses of Funding**

<b>Div. Num.</b>	<b>Division Name</b>	<b>Prevention, Intervention, and Remediation</b>	<b>At-Risk Add-on</b>	<b>Early Reading Intervention</b>
103	BUENA VISTA	-	-	-
104	CHARLOTTESVILLE	-	-	-
106	COLONIAL HEIGHTS	-	-	-
107	COVINGTON	-	-	-
108	DANVILLE	FEV Tutors, Curriculum Developemnt Training	Crisis Prevetion Training	Software for Literacy Interventions
109	FALLS CHURCH	-	-	-
110	FREDERICKSBURG	-	-	-
111	GALAX	-	-	-
112	HAMPTON	-	Intervention Coordinator, Restorative Counselors, SRO's, SSO's, Additional At Risk - 4 year old funding, athletics supplement	Instructional materials to support the Early Reading Intervention Program
113	HARRISONBURG	Alternative Education Program	-	-
114	HOPEWELL	Supervisors in the Student Services Department & Compliance Officers	Elementary Teachers beyond the requirement in order to lower class sizes	-
115	LYNCHBURG	-	Assistant principals above SOQ Fundned	-
116	MARTINSVILLE	Credit Recovery	Computer Based: EdPuzzle, iXL, Nearpod, Seesaw	-
117	NEWPORT NEWS	-	Juvenile Detention and jail programs for at risk students	-
118	NORFOLK	NPS provides additional Principals & Asst. Principals above the standard to increase student support to insure student success	NPS provides addt'l teacher specialiststo assist at-risk students.	-
119	NORTON	-	\$68,599.76 for nursing in school to provide support, 1,718 to increase academic support, 137,074.14 to dual enrollment fees	-
120	PETERSBURG	none	Chief Student Advancement Officer Portion of salary, School Social Workers and OT/PT Services	Phonetics Decoder Classroom Sets for each Elem School & Literacy Coach
121	PORTSMOUTH	-	Dual Enrollment, SOL Remediation, Reading Resource Teachers and Class Size Reduction Beyond SOQ (Grades 4-12)	-
122	RADFORD	-	Elementary Assist Princ. Pupil Service Specialist, Sec. Assist. Princ.	-
123	RICHMOND CITY	-	-	-
124	ROANOKE CITY	student services	math intervention, after school and summer programs	-
126	STAUNTON	-	-	-
127	SUFFOLK	-	-	-
128	VIRGINIA BEACH	Software, books, tech support for reading intervention	Grad coaches, student support instruct for testing/tutoring	-
130	WAYNESBORO	-	Hearing Impaired Facilitator, Speech	-
131	WILLIAMSBURG	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
132	WINCHESTER	-	-	-
134	FAIRFAX CITY	Behavior intervention support	Additional alternative education teachers to support students	-
135	FRANKLIN CITY	-	-	-
136	CHESAPEAKE	LEP Tutors, TRAEP, ISS, LPR	Preschool, Supplies, Sol Remdiation Tutors, Crisis Prevention	-
137	LEXINGTON	-	-	-
138	EMPORIA	-	SOL REMEDIATION, TUTORING, READING/MATH RESOURCE TEACHERS	-
139	SALEM	-	Homebound	-
142	POQUOSON	-	SOL Remediation; Early Reading Specialist; Social Worker	-
143	MANASSAS	-	-	-
144	MANASSAS PARK	-	A portion of the Exec Dir of Instruction salary & benefits. A portion of Salary and benefits for instructional aides to instruct in-class groups so a teacher is able to work with students Who Need E	-
202	COLONIAL BEACH	-	-	-
207	WEST POINT	-	-	-