



COMMONWEALTH of VIRGINIA

Lisa Coons
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION
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December 18, 2023

The Honorable Glenn Youngkin
Governor of Virginia
1111 East Broad Street
Richmond, Virginia 23219

The Honorable Janet D. Howell, Co-Chair
Senate Finance and Appropriations Committee
P.O. Box 396
Richmond, Virginia 23218

The Honorable Barry D. Knight, Chair
House Appropriations Committee
P.O. Box 406
Richmond, Virginia 23218

The Honorable George L. Barker, Co-Chair
Senate Finance and Appropriations Committee
P.O. Box 396
Richmond, Virginia 23218

Dear Governor Youngkin, Delegate Knight, Senator Howell, and Senator Barker:

I am pleased to submit the enclosed report that summarizes the Virginia Preschool Initiative's (VPI) and Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative's enrollment and funding for 2023-2024 as of October 2023. This report is submitted in response to the following language in House Bill 6001 Chapter 1 (Part 1) Item 137.C.14.j:

1.) The Department of Education shall collect information from local Virginia Preschool Initiative programs and from pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 136 as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or pilot provider, and the number of such slots that have been filled.

2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.

3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs' progress towards the target inclusion rate, such that 10 percent of all children enrolled in each program are children with disabilities, defined as those with an Individualized Education Plan. Virginia Preschool Initiative programs shall report the share of children with Individualized Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent inclusion rate was not achieved in the given school year and what actions the program could implement to increase its rate of inclusion in the next year.

4.) The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year.

The following report includes the information described above. Please note that while the VPI and Virginia Early Childhood Foundation Mixed Delivery enrollment data reflect current 2023-2024 reports, the VPI inclusion data is calculated based on end of year totals. Therefore, the VPI inclusion report included here reflects school year 2022-2023. Additionally, it should be noted that both VPI and Virginia Early Childhood Foundation Mixed Delivery Grants will continue limited late enrollment through December 31, 2023, per Appropriation Act language. These final enrollment numbers will be known by January 28, 2024. For information on final enrollments reflecting late enrollment, please contact Tiffanie Meehling, Associate Director of PreK programs, at Tiffanie.Meehling@doe.virginia.gov.

Please direct any questions to Jenna Conway, Deputy Superintendent of Early Childhood Care and Education, at jenna.conway@doe.virginia.gov.

Sincerely,

Lisa Coons, Ed.D.
Superintendent of Public Instruction

LC/JC/tm

Enclosure

c: The Honorable Aimee Rogstad Guidera, Secretary of Education

VPI Inclusion Report FY23

VPI inclusion data is calculated based on end of year totals. Therefore, the VPI inclusion report included here is for fiscal year 2023

Division Number	Division Name	Total IEP Students	All Students in VPI Classrooms	Inclusion Percentage %
Totals		1,777	20,599	8.63%
1	Accomack County Public Schools	2	92	2.17%
2	Albemarle County Public Schools	12	152	7.89%
3	Alleghany County Public Schools	0	0	0.00%
3	Alleghany Highlands Public Schools	3	61	5%
4	Amelia County Public Schools	3	47	6.38%
5	Amherst County Public Schools	5	112	4.46%
6	Appomattox County Public Schools	2	45	4%
7	Arlington County Public Schools	26	467	5.57%
8	Augusta County Public Schools	31	269	11.52%
9	Bath County Public Schools	0	1	0%
10	Bedford County Public Schools	18	184	9.78%
11	Bland County Public Schools	3	8	38%
12	Botetourt County Public Schools	4	32	12.50%
13	Brunswick County Public Schools	1	32	3.13%
14	Buchanan County Public Schools	8	26	31%
15	Buckingham County Public Schools	3	47	6.38%
16	Campbell County Public Schools	19	242	7.85%
17	Caroline County Public Schools	14	108	12.96%
18	Carroll County Public Schools	9	111	8.11%
19	Charles City County Public Schools	0	34	0%
20	Charlotte County Public Schools	2	46	4.35%
21	Chesterfield County Public Schools	26	366	7.10%
22	Clarke County Public Schools	4	18	22%
23	Craig County Public Schools	0	0	0%
24	Culpeper County Public Schools	20	109	18.35%
25	Cumberland County Public Schools	2	40	5.00%
26	Dickenson County Public Schools	5	56	8.93%
27	Dinwiddie County Public Schools	5	90	6%
28	Essex County Public Schools	0	29	0.00%
29	Fairfax County Public Schools	128	1740	7.36%
30	Fauquier County Public Schools	2	67	2.99%
31	Floyd County Public Schools	4	31	12.90%

32	Fluvanna County Public Schools	8	45	17.78%
33	Franklin County Public Schools	18	173	10.40%
34	Frederick County Public Schools	8	69	11.59%
35	Giles County Public Schools	11	81	13.58%
36	Gloucester County Public Schools	33	108	30.56%
37	Goochland County Public Schools	2	32	6.25%
38	Grayson County Public Schools	2	29	6.90%
39	Greene County Public Schools	6	42	14.29%
40	Greensville County Public Schools	2	32	6.25%
41	Halifax County Public Schools	24	225	10.67%
42	Hanover County Public Schools	8	49	16.33%
43	Henrico County Public Schools	27	660	4.09%
44	Henry County Public Schools	7	232	3.02%
45	Highland County Public Schools	0	3	0%
46	Isle of Wight County Public Schools	11	85	12.94%
47	James City County	0	115	0.00%
48	King George County Public Schools	5	14	36%
49	King and Queen County Public Schools	7	50	14.00%
50	King William County Public Schools	0	33	0%
51	Lancaster County Public Schools	4	67	6%
52	Lee County Public Schools	0	0	0%
53	Loudoun County Public Schools	22	279	7.89%
54	Louisa County Public Schools	7	76	9.21%
55	Lunenburg County Public Schools	9	66	13.64%
56	Madison County Public Schools	2	22	9.09%
57	Mathews County Public Schools	3	13	23.08%
58	Mecklenburg County Public Schools	1	143	0.70%
59	Middlesex County Public Schools	9	50	18.00%
60	Montgomery County Public Schools	24	160	15.00%
62	Nelson County Public Schools	0	33	0.00%
63	New Kent County Public Schools	9	22	40.91%
65	Northampton County Public Schools	1	36	2.78%
66	Northumberland County Public Schools	0	33	0.00%
67	Nottoway County Public Schools	5	51	9.80%
68	Orange County Public Schools	3	54	5.56%
69	Page County Public Schools	5	92	5.43%
70	Patrick County Public Schools	9	54	16.67%
71	Pittsylvania County Public Schools	17	261	6.51%
72	Powhatan County Public Schools	5	69	7.25%
73	Prince Edward County Public Schools	8	86	9.30%

74	Prince George County Public Schools	11	121	9.09%
75	Prince William County Public Schools	30	674	4.45%
77	Pulaski County Public Schools	17	154	11.04%
78	Rappahannock County Public Schools	2	22	9.09%
79	Richmond County Public Schools	4	36	11.11%
80	Roanoke County Public Schools	103	263	39.16%
81	Rockbridge County Public Schools	8	49	16.33%
82	Rockingham County Public Schools	12	301	3.99%
83	Russell County Public Schools	6	90	6.67%
84	Scott County Public Schools	4	69	5.80%
85	Shenandoah County Public Schools	32	146	21.92%
86	Smyth County Public Schools	14	125	11.20%
87	Southampton County Public Schools	1	123	0.81%
88	Spotsylvania County Public Schools	28	163	17.18%
89	Stafford County Public Schools	18	96	19%
90	Surry County Public Schools	3	32	9.38%
91	Sussex County Public Schools	0	27	0.00%
92	Tazewell County Public Schools	19	127	14.96%
93	Warren County Public Schools	23	148	15.54%
94	Washington County Public Schools	19	144	13.19%
95	Westmoreland County Public Schools	2	65	3.08%
96	Wise County Public Schools	32	258	12.40%
97	Wythe County Public Schools	27	95	28.42%
98	York County Public Schools	40	93	43.01%
99	Alleghany Highland County Public Schools	0	0	0%
101	Alexandria City Public Schools	21	313	6.71%
102	Bristol City Public Schools	9	72	12.50%
103	Buena Vista City Public Schools	7	35	20.00%
104	Charlottesville City Public Schools	25	199	12.56%
106	Colonial Heights City Public Schools	2	73	2.74%
107	Covington City Public Schools	0	0	0.00%
108	Danville City Public Schools	10	209	4.78%
109	Falls Church City Public Schools	0	8	0%
110	Fredericksburg City Public Schools	1	34	3%
111	Galax City Public Schools	4	37	10.81%
112	Hampton City Public Schools	26	588	4.42%
113	Harrisonburg City Public Schools	36	224	16.07%
114	Hopewell City Public Schools	10	137	7.30%
115	Lynchburg City Public Schools	18	263	6.84%
116	Martinsville City Public Schools	4	95	4.21%

117	Newport News City Public Schools	15	754	1.99%
118	Norfolk City Public Schools	58	1197	4.85%
119	Norton City Public Schools	3	33	9.09%
120	Petersburg City Public Schools	4	209	1.91%
121	Portsmouth City Public Schools	24	416	5.77%
122	Radford City Public Schools	11	28	39.29%
123	Richmond City Public Schools	49	759	6.46%
124	Roanoke City Public Schools	57	554	10.29%
126	Staunton City Public Schools	17	84	20.24%
127	Suffolk City Public Schools	12	410	2.93%
128	Virginia Beach City Public Schools	88	834	10.55%
130	Waynesboro City Public Schools	19	159	11.95%
131	Williamsburg-James City County Public School	10	25	40%
132	Winchester City Public Schools	3	145	2.07%
134	Fairfax City Public Schools	0	13	0.00%
135	Franklin City Public Schools	0	49	0.00%
136	Chesapeake City Public Schools	29	318	9.12%
137	Lexington City Public Schools	0	0	0%
138	Emporia	0	40	0.00%
139	Salem City Public Schools	12	52	23.08%
140	Bedford City Public Schools	0	0	0%
142	Poquoson City Public Schools	0	4	0.00%
143	Manassas City Public Schools	30	270	11.11%
144	Manassas Park City Public Schools	20	101	19.80%
202	Colonial Beach Public Schools	2	16	12.50%
207	West Point Public Schools	3	15	20%

Virginia Preschool Initiative Enrollment and State Funding									
FY24									
Division Name	Total 4-year old Slots (Full Day Equivalent)*	State Share for 4-year- olds	Waitlist Slots (4-year-olds) Provided	Actual Division Community Add ons Full- Day 4-year-	Actual Division Total Community Adds on	Total 3-year- old Slots (Full Day Equivalent)**	State Share for 3-year- olds	Actual Division Community Add ons Full- Day 3-year-	Actual Division Total Community Adds on
Total	19,880	\$106,426,602	470	520	\$1,602,000	2,078	\$10,598,160	370	\$1,158,000
Accomack County	93	\$512,065	0	0	\$0	0	\$0.00	0	\$0
Albemarle County	180	\$752,310	0	0	\$0	0	\$0.00	0	\$0
Alleghany Highlands	63	\$373,898	0	0	\$0	0	\$0.00	0	\$0
Amelia County	48	\$254,702	0	0	\$0	0	\$0.00	0	\$0
Amherst County	120	\$697,341	0	0	\$0	0	\$0.00	0	\$0
Appomattox County	47	\$276,583	0	0	\$0	0	\$0.00	0	\$0
Arlington County	411	\$1,847,240	0	0	\$0	0	\$0.00	0	\$0
Augusta County	235	\$1,227,532	2	0	\$0	60	\$313,412	0	\$0
Bath County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Bedford County	151	\$866,885	0	0	\$0	25	\$143,524.00	0	\$0
Bland County	8	\$43,260.00	1	0	\$0	2	\$10,815.00	0	\$0
Botetourt County	36	\$177,816	0	0	\$0	15	\$74,090	0	\$0
Brunswick County	26	\$123,576	0	0	\$0	0	\$0.00	0	\$0
Buchanan County	26	\$155,394	0	0	\$0	0	\$0.00	0	\$0
Buckingham County	80	\$449,848	19	0	\$0	0	\$0.00	0	\$0
Campbell County	250	\$1,481,006	16	0	\$0	0	\$0.00	0	\$0
Caroline County	99	\$528,550	0	0	\$0	19	\$101,439	0	\$0
Carroll County	119	\$726,544	11	0	\$0	19	\$116,003	0	\$0
Charles City County	16	\$66,872	1	0	\$0	5	\$20,898.00	0	\$0
Charlotte County	58	\$361,144	0	0	\$0	0	\$0.00	0	\$0
Chesterfield County	420	\$2,265,857	0	0	\$0	0	\$0.00	0	\$0
Clarke County	14	\$59,612	0	0	\$0	0	\$0.00	0	\$0
Craig County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Culpeper County	113	\$616,455	0	0	\$0	0	\$0.00	0	\$0
Cumberland County	43	\$249,449	0	0	\$0	0	\$0.00	0	\$0
Dickenson County	57	\$366,829	0	0	\$0	0	\$0.00	0	\$0
Dinwiddie County	105	\$622,110	0	0	\$0	0	\$0.00	0	\$0
Essex County	37	\$164,693	0	0	\$0	0	\$0.00	0	\$0
Fairfax County	1827	\$8,211,452	0	219	\$766,500	334	\$1,501,163	199	\$696,500
Fauquier County	96	\$408,768	0	0	\$0	0	\$0.00	0	\$0

Floyd County	30	\$162,675	0	0	\$0	0	\$0.00	0	\$0
Fluvanna County	42	\$209,699	0	0	\$0	0	\$0.00	0	\$0
Franklin County	154	\$774,689	0	0	\$0	2	\$10,061.00	0	\$0
Frederick County	72	\$359,246	0	0	\$0	0	\$0.00	0	\$0
Giles County	48	\$289,248	0	0	\$0	14	\$84,364	0	\$0
Gloucester County	84	\$423,049	0	0	\$0	12.5	\$62,954	0	\$0
Goochland County	34	\$142,103	3	0	\$0	0	\$0.00	0	\$0
Grayson County	33	\$178,583	0	0	\$0	0	\$0.00	0	\$0
Greene County	41	\$222,596	0	0	\$0	0	\$0.00	0	\$0
Greensville County	43	\$213,254	0	0	\$0	0	\$0.00	0	\$0
Halifax County	208	\$1,210,463	20	0	\$0	83	\$483,021.00	0	\$0
Hanover County	113	\$496,748	0	0	\$0	44	\$193,424.00	0	\$0
Henrico County	691	\$3,294,092	0	100	\$250,000	140	\$667,399	135	\$337,500
Henry County	234	\$1,529,792	0	0	\$0	0	\$0.00	0	\$0
Highland County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Isle Of Wight County	90	\$460,414	0	0	\$0	0	\$0.00	0	\$0
James City County	77	\$321,822	0	0	\$0	45	\$188,078	0	\$0
King George County	14	\$72,498	0	0	\$0	0	\$0.00	0	\$0
King And Queen County	31	\$153,534	0	0	\$0	19	\$94,101	0	\$0
King William County	33	\$191,355.00	16	0	\$0	0	\$0.00	0	\$0
Lancaster County	24	\$100,308	0	0	\$0	22	\$91,949	0	\$0
Lee County	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Loudoun County	154	\$692,153	0	0	\$0	0	\$0.00	0	\$0
Louisa County	100	\$417,950	0	0	\$0	0	\$0.00	0	\$0
Lunenburg County	68	\$420,398	0	0	\$0	0	\$0.00	0	\$0
Madison County	23	\$103,357	0	0	\$0	0	\$0.00	0	\$0
Mathews County	14	\$58,513	0	0	\$0	0	\$0.00	0	\$0
Mecklenburg County	148	\$736,094	0	0	\$0	16	\$79,578.00	0	\$0
Middlesex County	37	\$154,642	4	0	\$0	15	\$62,693	0	\$0
Montgomery County	185	\$894,756	0	0	\$0	15	\$72,548.00	0	\$0
Nelson County	40	\$167,180	26	0	\$0	0	\$0.00	0	\$0
New Kent County	24	\$115,475	0	0	\$0	13	\$62,549.00	0	\$0
Northampton County	41	\$178,454	2	0	\$0	0	\$0.00	0	\$0
Northumberland County	35	\$146,283	0	0	\$0	0	\$0.00	0	\$0
Nottoway County	63	\$386,537	0	0	\$0	0	\$0.00	0	\$0
Orange County	58	\$285,318	0	0	\$0	0	\$0.00	0	\$0
Page County	111	\$634,370	17	0	\$0	0	\$0.00	0	\$0
Patrick County	63	\$394,383	0	0	\$0	0	\$0.00	0	\$0

Pittsylvania County	253	\$1,583,794	10	0	\$0	35	\$219,102	0	\$0
Powhatan County	54	\$225,693	10	0	\$0	15	\$62,693	0	\$0
Prince Edward County	85	\$451,603	3	0	\$0	0	\$0.00	0	\$0
Prince George County	140	\$888,930	0	0	\$0	0	\$0.00	0	\$0
Prince William County	862	\$4,851,347	0	0	\$0	0	\$0.00	0	\$0
Pulaski County	92	\$510,173	0	0	\$0	32	\$177,452	0	\$0
Rappahannock County	16	\$66,872	3	0	\$0	2	\$8,359	0	\$0
Richmond County	40	\$232,380	9	0	\$0	0	\$0.00	0	\$0
Roanoke County	183	\$972,428	0	6	\$9,000	66	\$350,712	0	\$0
Rockbridge County	70	\$320,066	45	0	\$0	6	\$27,434.00	0	\$0
Rockingham County	332	\$1,754,196	57	0	\$0	0	\$0.00	0	\$0
Russell County	126	\$807,936	0	0	\$0	42	\$269,312.00	0	\$0
Scott County	96	\$650,558	8	0	\$0	24	\$162,639.00	0	\$0
Shenandoah County	145	\$745,171	0	1	\$1,500	0	\$0	0	\$0
Smyth County	128	\$836,274	0	0	\$0	0	\$0.00	0	\$0
Southampton County	65	\$382,236	10	0	\$0	0	\$0.00	0	\$0
Spotsylvania County	215.5	\$1,163,332	0	0	\$0	0	\$0.00	0	\$0
Stafford County	117	\$656,510	0	0	\$0	0	\$0.00	0	\$0
Surry County	23	\$96,129	0	0	\$0	0	\$0.00	0	\$0
Sussex County	31	\$169,056	0	0	\$0	0	\$0.00	0	\$0
Tazewell County	122	\$758,322	0	0	\$0	11	\$68,373	0	\$0
Warren County	85	\$406,303	0	0	\$0	32	\$152,961	0	\$0
Washington County	130	\$716,985	0	0	\$0	29	\$159,943	0	\$0
Westmoreland County	64	\$279,899	0	0	\$0	0	\$0.00	0	\$0
Wise County	180	\$1,151,486	13	0	\$0	90	\$575,743	0	\$0
Wythe County	69	\$387,763	0	0	\$0	0	\$0.00	0	\$0
York County	46.5	\$244,916	0	0	\$0	12.5	\$65,838	0	\$0
Alexandria City	340	\$1,528,130	0	121	\$423,500	65	\$292,143	34	\$119,000
Bristol City	81	\$470,028	0	0	\$0	12	\$69,634	0	\$0
Buena Vista City	14	\$94,300	13	0	\$0	5	\$33,678	0	\$0
Charlottesville City	140	\$585,130	0	0	\$0	72	\$300,924	0	\$0
Colonial Heights City	89	\$434,467	0	0	\$0	0	\$0.00	0	\$0
Danville City	215	\$1,343,576	31	0	\$0	0	\$0.00	0	\$0
Falls Church City	4	\$17,978	0	0	\$0	5	\$22,473.00	0	\$0
Fredericksburg City	46	\$195,868	0	0	\$0	0	\$0.00	0	\$0
Galax City	35	\$215,942	0	0	\$0	12	\$74,037.00	0	\$0
Hampton City	604	\$3,669,999	0	32	\$80,000	0	\$0.00	0	\$0
Harrisonburg City	208	\$1,137,265	0	36	\$54,000	17	\$92,950.00	1	\$1,500

Hopewell City	112	\$746,907	0	0	\$0	32	\$213,402	0	\$0
Lynchburg City	263.5	\$1,374,420	0	0	\$0	28	\$146,048	0	\$0
Martinsville City	68	\$442,054	5	0	\$0	34	\$221,027	0	\$0
Newport News City	786	\$4,725,269	0	0	\$0	0	\$0.00	0	\$0
Norfolk City	1016	\$5,890,567	0	0	\$0	0	\$0.00	0	\$0
Norton City	23	\$141,213	0	0	\$0	0	\$0.00	0	\$0
Petersburg City	193	\$1,224,485	0	0	\$0	71	\$450,458	0	\$0
Portsmouth City	448	\$2,841,204	0	0	\$0	0	\$0.00	0	\$0
Radford City	17	\$108,069	0	0	\$0	12	\$76,284	0	\$0
Richmond City	452	\$1,889,134	0	0	\$0	219	\$915,311	0	\$0
Roanoke City	438	\$2,421,179	0	0	\$0	57.5	\$317,849	0	\$0
Staunton City	82	\$413,525	0	0	\$0	6	\$30,258.00	0	\$0
Suffolk City	442	\$2,396,368	78	0	\$0	0	\$0.00	0	\$0
Virginia Beach City	889	\$4,414,847	0	0	\$0	0	\$0.00	0	\$0
Waynesboro City	125	\$659,839	3	0	\$0	53	\$279,772	0	\$0
Williamsburg-James City Count	10	\$41,795.00	0	0	\$0	7.5	\$31,346.00	0	\$0
Winchester City	130	\$645,206	0	0	\$0	18	\$89,336.00	0	\$0
Fairfax City	19	\$85,396	0	5	\$17,500	1	\$4,495	1	\$3,500
Franklin City	53	\$316,410	13	0	\$0	0	\$0.00	0	\$0
Chesapeake City	360	\$1,985,196	0	0	\$0	0	\$0.00	0	\$0
Lexington City	0	\$0.00	0	0	\$0	0	\$0.00	0	\$0
Emporia	21	\$133,620	2	0	\$0	0	\$0.00	0	\$0
Salem City	69	\$362,616	11	0	\$0	15	\$78,830.00	0	\$0
Poquoson City	5	\$26,577	0	0	\$0	0	\$0.00	0	\$0
Manassas City	140	\$810,197	0	0	\$0	5.5	\$31,829.00	0	\$0
Manassas Park City	95	\$620,569	0	0	\$0	14	\$91,452.00	0	\$0
Colonial Beach	23	\$127,505	0	0	\$0	0	\$0.00	0	\$0
West Point	16	\$99,572.00	8	0	\$0	0	\$0.00	0	\$0
*Full-day equivalent (FDE) converts half-day slots into full-day slots (2 half-day slots equal 1 full-day slot). The FDE represents 20,371 actual students served									
**Represents 2,175 students served									

Virginia Preschool Initiative - Family Income by Federal Poverty Levels									
FY24									
School Division (Division Code)	AT OR BELOW 130%		131% to 200%		201% to 350%		351% AND ABOVE		TOTALS
State Totals	11748	52.11%	6188	27.45%	3255	14.44%	1355	6.01%	22546
Accomack County (001)	68	73.12%	24	25.81%	1	1.08%	0	0.00%	93
Albemarle County (002)	105	58.33%	36	20.00%	33	18.33%	6	3.33%	180
Alexandria City (101)	217	53.58%	100	24.69%	67	16.54%	21	5.19%	405
Alleghany Highlands (003)	29	46.03%	27	42.86%	7	11.11%	0	0.00%	63
Amelia County (004)	16	33.33%	12	25.00%	2	4.17%	18	37.50%	48
Amherst County (005)	76	63.33%	28	23.33%	12	10.00%	4	3.33%	120
Appomattox County (006)	18	38.30%	16	34.04%	9	19.15%	4	8.51%	47
Arlington County (007)	260	63.26%	126	30.66%	25	6.08%	0	0.00%	411
Augusta County (008)	125	42.37%	70	23.73%	74	25.08%	26	8.81%	295
Bedford County (010)	84	47.73%	58	32.95%	24	13.64%	10	5.68%	176
Bland County (011)	4	40.00%	1	10.00%	3	30.00%	2	20.00%	10
Botetourt County (012)	22	43.14%	14	27.45%	9	17.65%	6	11.76%	51
Bristol City (102)	53	56.99%	20	21.51%	20	21.51%	0	0.00%	93
Brunswick County (013)	20	76.92%	4	15.38%	2	7.69%	0	0.00%	26
Buchanan County (014)	14	53.85%	12	46.15%	0	0.00%	0	0.00%	26
Buckingham County (015)	72	90.00%	3	3.75%	5	6.25%	0	0.00%	80
Buena Vista City (103)	7	36.84%	7	36.84%	3	15.79%	2	10.53%	19
Campbell County (016)	155	62.00%	58	23.20%	37	14.80%	0	0.00%	250
Caroline County (017)	38	32.20%	42	35.59%	29	24.58%	9	7.63%	118
Carroll County (018)	68	49.28%	43	31.16%	27	19.57%	0	0.00%	138
Charles City County (019)	0	0.00%	21	100.00%	0	0.00%	0	0.00%	21
Charlotte County (020)	26	44.83%	15	25.86%	12	20.69%	5	8.62%	58
Charlottesville City (104)	164	77.36%	31	14.62%	11	5.19%	6	2.83%	212
Chesapeake City (136)	218	60.56%	98	27.22%	37	10.28%	7	1.94%	360
Chesterfield County (021)	262	62.38%	117	27.86%	29	6.90%	12	2.86%	420
Clarke County (022)	9	64.29%	2	14.29%	0	0.00%	3	21.43%	14
Colonial Beach (202)	15	65.22%	6	26.09%	2	8.70%	0	0.00%	23
Colonial Heights City (106)	56	62.92%	17	19.10%	10	11.24%	6	6.74%	89
Culpeper County (024)	65	57.52%	25	22.12%	12	10.62%	11	9.73%	113
Cumberland County (025)	27	62.79%	9	20.93%	6	13.95%	1	2.33%	43
Danville City (108)	147	68.37%	35	16.28%	25	11.63%	8	3.72%	215
Dickenson County (026)	25	43.86%	8	14.04%	18	31.58%	6	10.53%	57
Dinwiddie County (027)	58	55.24%	26	24.76%	17	16.19%	4	3.81%	105
Emporia (138)	21	100.00%	0	0.00%	0	0.00%	0	0.00%	21
Essex County (028)	6	16.22%	26	70.27%	3	8.11%	2	5.41%	37

Fairfax City (134)	13	65.00%	3	15.00%	2	10.00%	2	10.00%	20
Fairfax County (029)	1349	62.42%	507	23.46%	260	12.03%	45	2.08%	2161
Falls Church City (109)	2	22.22%	2	22.22%	3	33.33%	2	22.22%	9
Fauquier County (030)	51	53.13%	26	27.08%	19	19.79%	0	0.00%	96
Floyd County (031)	14	46.67%	7	23.33%	8	26.67%	1	3.33%	30
Fluvanna County (032)	15	35.71%	21	50.00%	5	11.90%	1	2.38%	42
Franklin City (135)	30	56.60%	19	35.85%	3	5.66%	1	1.89%	53
Franklin County (033)	70	44.87%	54	34.62%	27	17.31%	5	3.21%	156
Frederick County (034)	43	59.72%	23	31.94%	3	4.17%	3	4.17%	72
Fredericksburg City (110)	31	67.39%	10	21.74%	1	2.17%	4	8.70%	46
Galax City (111)	30	63.83%	16	34.04%	0	0.00%	1	2.13%	47
Giles County (035)	28	45.16%	3	4.84%	26	41.94%	5	8.06%	62
Gloucester County (036)	18	16.51%	65	59.63%	15	13.76%	11	10.09%	109
Goochland County (037)	16	47.06%	7	20.59%	3	8.82%	8	23.53%	34
Grayson County (038)	11	33.33%	10	30.30%	6	18.18%	6	18.18%	33
Greene County (039)	24	58.54%	5	12.20%	2	4.88%	10	24.39%	41
Greensville County (040)	22	51.16%	20	46.51%	1	2.33%	0	0.00%	43
Halifax County (041)	111	38.14%	80	27.49%	77	26.46%	23	7.90%	291
Hampton City (112)	328	54.30%	186	30.79%	75	12.42%	15	2.48%	604
Hanover County (042)	31	19.75%	41	26.11%	48	30.57%	37	23.57%	157
Harrisonburg City (113)	119	52.89%	62	27.56%	37	16.44%	7	3.11%	225
Henrico County (043)	442	53.19%	271	32.61%	99	11.91%	19	2.29%	831
Henry County (044)	141	60.26%	39	16.67%	44	18.80%	10	4.27%	234
Hopewell City (114)	78	54.17%	47	32.64%	15	10.42%	4	2.78%	144
Isle of Wight County (046)	47	52.22%	20	22.22%	17	18.89%	6	6.67%	90
James City County (047)	104	42.62%	57	23.36%	48	19.67%	35	14.34%	244
King George County (048)	1	7.14%	6	42.86%	4	28.57%	3	21.43%	14
King William County (050)	7	21.21%	18	54.55%	7	21.21%	1	3.03%	33
King and Queen County (049)	25	50.00%	13	26.00%	2	4.00%	10	20.00%	50
Lancaster County (051)	30	65.22%	8	17.39%	3	6.52%	5	10.87%	46
Loudoun County (053)	157	50.97%	76	24.68%	53	17.21%	22	7.14%	308
Louisa County (054)	63	63.00%	28	28.00%	9	9.00%	0	0.00%	100
Lunenburg County (055)	39	57.35%	12	17.65%	13	19.12%	4	5.88%	68
Lynchburg City (115)	207	70.17%	46	15.59%	42	14.24%	0	0.00%	295
Madison County (056)	22	95.65%	1	4.35%	0	0.00%	0	0.00%	23
Manassas City (143)	0	0.00%	237	81.44%	54	18.56%	0	0.00%	291
Manassas Park City (144)	50	45.87%	30	27.52%	19	17.43%	10	9.17%	109
Martinsville City (116)	72	70.59%	30	29.41%	0	0.00%	0	0.00%	102
Mathews County (057)	3	21.43%	6	42.86%	5	35.71%	0	0.00%	14

Mecklenburg County (058)	118	71.95%	40	24.39%	5	3.05%	1	0.61%	164
Middlesex County (059)	30	57.69%	13	25.00%	8	15.38%	1	1.92%	52
Montgomery County (060)	112	56.00%	42	21.00%	35	17.50%	11	5.50%	200
Nelson County (062)	12	30.00%	14	35.00%	7	17.50%	7	17.50%	40
New Kent County (063)	8	21.62%	16	43.24%	5	13.51%	8	21.62%	37
Newport News City (117)	414	52.67%	210	26.72%	127	16.16%	35	4.45%	786
Norfolk City (118)	457	44.98%	186	18.31%	201	19.78%	172	16.93%	1016
Northampton County (065)	27	65.85%	9	21.95%	5	12.20%	0	0.00%	41
Northumberland County (066)	32	91.43%	3	8.57%	0	0.00%	0	0.00%	35
Norton City (119)	19	82.61%	4	17.39%	0	0.00%	0	0.00%	23
Nottoway County (067)	48	76.19%	14	22.22%	0	0.00%	1	1.59%	63
Orange County (068)	19	32.76%	19	32.76%	16	27.59%	4	6.90%	58
Page County (069)	57	51.35%	25	22.52%	22	19.82%	7	6.31%	111
Patrick County (070)	29	46.03%	11	17.46%	19	30.16%	4	6.35%	63
Petersburg City (120)	166	62.88%	97	36.74%	1	0.38%	0	0.00%	264
Pittsylvania County (071)	130	45.14%	59	20.49%	67	23.26%	32	11.11%	288
Poquoson City (142)	0	0.00%	8	80.00%	2	20.00%	0	0.00%	10
Portsmouth City (121)	285	63.62%	114	25.45%	6	1.34%	43	9.60%	448
Powhatan County (072)	15	21.74%	17	24.64%	22	31.88%	15	21.74%	69
Prince Edward County (073)	42	49.41%	12	14.12%	13	15.29%	18	21.18%	85
Prince George County (074)	63	45.00%	62	44.29%	13	9.29%	2	1.43%	140
Prince William County (075)	403	46.75%	316	36.66%	88	10.21%	55	6.38%	862
Pulaski County (077)	36	29.03%	35	28.23%	39	31.45%	14	11.29%	124
Radford City (122)	4	13.79%	17	58.62%	7	24.14%	1	3.45%	29
Rappahannock County (078)	16	88.89%	2	11.11%	0	0.00%	0	0.00%	18
Richmond City (123)	378	56.33%	207	30.85%	67	9.99%	19	2.83%	671
Richmond County (079)	19	47.50%	12	30.00%	8	20.00%	1	2.50%	40
Roanoke City (124)	304	59.61%	93	18.24%	74	14.51%	39	7.65%	510
Roanoke County (080)	94	37.75%	67	26.91%	57	22.89%	31	12.45%	249
Rockbridge County (081)	30	39.47%	19	25.00%	21	27.63%	6	7.89%	76
Rockingham County (082)	113	34.04%	95	28.61%	89	26.81%	35	10.54%	332
Russell County (083)	98	58.33%	35	20.83%	35	20.83%	0	0.00%	168
Salem City (139)	56	66.67%	18	21.43%	7	8.33%	3	3.57%	84
Scott County (084)	25	20.83%	32	26.67%	18	15.00%	45	37.50%	120
Shenandoah County (085)	66	45.52%	32	22.07%	37	25.52%	10	6.90%	145
Smyth County (086)	66	51.56%	19	14.84%	34	26.56%	9	7.03%	128
Southampton County (087)	44	67.69%	19	29.23%	2	3.08%	0	0.00%	65
Spotsylvania County (088)	89	39.38%	80	35.40%	29	12.83%	28	12.39%	226
Stafford County (089)	43	26.54%	44	27.16%	24	14.81%	51	31.48%	162

Staunton City (126)	56	63.64%	21	23.86%	8	9.09%	3	3.41%	88
Suffolk City (127)	153	34.62%	93	21.04%	133	30.09%	63	14.25%	442
Surry County (090)	18	78.26%	5	21.74%	0	0.00%	0	0.00%	23
Sussex County (091)	19	61.29%	3	9.68%	7	22.58%	2	6.45%	31
Tazewell County (092)	72	54.14%	24	18.05%	27	20.30%	10	7.52%	133
Virginia Beach City (128)	456	51.29%	334	37.57%	81	9.11%	18	2.02%	889
Warren County (093)	52	44.44%	47	40.17%	10	8.55%	8	6.84%	117
Washington County (094)	92	57.86%	38	23.90%	22	13.84%	7	4.40%	159
Waynesboro City (130)	106	59.55%	48	26.97%	18	10.11%	6	3.37%	178
West Point (207)	10	62.50%	6	37.50%	0	0.00%	0	0.00%	16
Westmoreland County (095)	28	43.75%	17	26.56%	15	23.44%	4	6.25%	64
Williamsburg-James City County (23	65.71%	8	22.86%	3	8.57%	1	2.86%	35
Winchester City (132)	65	43.92%	47	31.76%	28	18.92%	8	5.41%	148
Wise County (096)	183	67.78%	64	23.70%	19	7.04%	4	1.48%	270
Wythe County (097)	49	71.01%	12	17.39%	8	11.59%	0	0.00%	69
York County (098)	5	4.24%	55	46.61%	40	33.90%	18	15.25%	118

Virginia Early Childhood Foundation - Mixed Delivery Grant Program
FY24

Total Number of Slots allocated	Total Number of slots filled	Waitlist
2,482	4,416	525

Infant/Toddler Pilot				
Total Number of Infants/Toddler	at or below 130% FPL	131-200% FPL	201-350% FPL	351+ % FPL
470	188	219	37	3

*23 unknown income

Three-year-olds				
Total Number of three-year-olds	at or below 130% FPL	131-200% FPL	201-350% FPL	351+ % FPL
1,004	338	480	89	20

*70 unknown income

Four-year-olds				
Total Number of four-year-olds	at or below 130% FPL	131-200% FPL	201-350% FPL	351+ % FPL
931	320	420	77	32

*82 unknown income

Five-year-olds				
Total Number of five-year-olds	at or below 130% FPL	131-200% FPL	201-350% FPL	351+ % FPL
11	2	8	0	1

Funding: \$9,736,015.00 State General Funds (SGF) \$31,355,184.00 American Rescue Plan Act (ARPA)
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