



# FUNDING SERVING AT-RISK STUDENTS IN FISCAL YEAR 2023

December 18, 2023

## **REPORTING REQUIREMENT**

### **Item 137.B.29, Chapter 1, 2023 Special Session I General Assembly**

“Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.”

## ALLOWABLE USES OF AT-RISK FUNDS

### 1. Standard of Quality Prevention, Intervention, and Remediation Program

§22.1-253.13:2, *Code of Virginia*:

E. In addition to the positions supported by basic aid and in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the appropriation act, shall be provided to fund certain full-time equivalent instructional positions for each 1,000 students in grades K through 12 who are identified as needing prevention, intervention, and remediation services. State funding for prevention, intervention, and remediation programs provided pursuant to this subsection and the appropriation act may be used to support programs for educationally at-risk students as identified by the local school boards.

To provide algebra readiness intervention services required by [§ 22.1-253.13:1](#), school divisions may employ mathematics teacher specialists to provide the required algebra readiness intervention services. School divisions using the Standards of Learning Algebra Readiness Initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

F. In addition to the positions supported by basic aid and those in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the general appropriation act, shall be provided to support (i) 18.5 full-time equivalent instructional positions in the 2020-2021 school year for each 1,000 students identified as having limited English proficiency and (ii) 20 full-time equivalent instructional positions in the 2021-2022 school year and thereafter for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language.

To provide flexibility in the instruction of English language learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the Standards of Quality Prevention, Intervention, and Remediation account to employ additional English language learner teachers or dual language teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided in this section. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall employ only instructional personnel licensed by the Board of Education.

Chapter 1, Item 137.C.15.f (Early Reading Intervention):

f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation, Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of this program.

## **2. At-Risk Add-On Program**

Chapter 1, Item 137.C.9.e.3b:

3b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the At-Risk Add-On payment will be used to support approved programs for students who are educationally at risk. These programs may include: teacher recruitment programs and incentives, Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, programs for students who speak English as a Second Language, hiring additional school guidance counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training.

## **3. Early Reading Intervention Program**

Chapter 1, Item 137.C.15.c:

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

## DATA TABLES

The following data tables are updated as of December 7, 2023. The tables show spending amounts by school division of the Prevention, Intervention, and Remediation, At-Risk Add-on, and Early Reading Intervention programs, by eligible spending category in FY 2023. The tables also provide the state distributions and required local match amounts as references.

Also attached to this report is a supplemental report that indicates the “other” uses of funds by school divisions, which cannot be characterized by the spending categories in the data tables.

The attached data are reported to the Virginia Department of Education in the Annual School Report. The data is reported to VDOE at the division level. School-level spending amounts are not available.

As of December 7, 2023, the following school divisions have not submitted the Annual School Report, and their data is not included in this report: Albemarle County, Greensville County, Isle of Wight County, Northumberland County, Wise County, and Emporia City.

**FY 2023 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2023 State PIR Distributions	FY 2023 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
001	ACCOMACK	891,619	461,985	1,114,012	239,592	-	-
002	ALBEMARLE						
003	ALLEGHANY	475,551	194,239	411,718	98,519	95,180	64,374
004	AMELIA	207,704	119,492	329,196	-	-	-
005	AMHERST	559,665	245,377	743,746	61,296	-	-
006	APPOMATTOX	308,868	129,865	375,565	63,168	-	-
007	ARLINGTON	570,286	2,281,144	-	9,072,549	-	-
008	AUGUSTA	884,983	531,216	1,062,150	-	354,050	-
009	BATH	17,527	70,108	-	-	87,635	-
010	BEDFORD	859,747	392,069	1,231,333	310,179	-	186,519
011	BLAND	87,178	47,585	70,460	-	69,111	-
012	BOTETOURT	246,713	170,808	246,713	-	22,240	148,569
013	BRUNSWICK	326,353	247,606	498,959	-	75,000	-
014	BUCHANAN	510,244	203,384	660,237	-	53,391	-
015	BUCKINGHAM	379,741	184,762	565,500	-	-	-
016	CAMPBELL	1,031,550	424,002	1,796,223	161,071	-	-
017	CAROLINE	578,133	327,038	562,674	298,376	44,972	-
018	CARROLL	583,152	215,249	798,401	-	-	-
019	CHARLES CITY	56,989	80,400	70,677	-	70,209	-
020	CHARLOTTE	258,677	88,587	338,601	9,017	-	-
021	CHESTERFIELD	5,500,356	3,022,043	-	6,149,879	751,856	2,773,120
022	CLARKE	69,714	93,474	118,574	83,668	-	-
023	CRAIG	72,439	36,689	109,128	-	-	-
024	CULPEPER	1,020,307	572,430	352,829	271,569	-	-
025	CUMBERLAND	272,635	120,211	390,946	-	1,900	-
026	DICKENSON	334,605	100,003	434,609	-	-	-
027	DINWIDDIE	645,853	265,339	911,192	-	-	-
028	ESSEX	223,945	196,609	260,737	152,403	7,414	-
029	FAIRFAX	6,983,497	13,153,461	9,003,653	8,726,317	-	3,771,962
030	FAUQUIER	479,520	668,756	1,148,727	-	-	-
031	FLOYD	206,718	111,947	223,265	-	71,542	23,858
032	FLUVANNA	258,750	174,449	433,199	-	-	-
033	FRANKLIN	723,545	478,756	604,750	-	-	597,551
034	FREDERICK	1,135,976	802,880	1,938,856	-	-	-
035	GILES	438,664	169,831	540,868	-	67,630	-
036	GLOUCESTER	411,562	271,528	683,090	-	-	-
037	GOOCHLAND	56,251	225,004	281,255	-	-	-
038	GRAYSON	235,719	128,382	371,593	-	-	-
039	GREENE	322,345	173,952	165,978	228,582	101,737	-
040	GREENSVILLE						
041	HALIFAX	847,248	369,713	1,213,019	85,987	-	-
042	HANOVER	655,412	590,855	-	250,535	368,055	630,678
043	HENRICO	5,147,424	3,878,394	9,296,871	-	1,347,018	-
044	HENRY	1,389,382	387,094	1,613,019	93,574	152,453	-
045	HIGHLAND	9,568	32,862	-	-	42,430	-
046	ISLE OF WIGHT						
047	JAMES CITY	598,948	683,871	1,127,283	-	-	979,174
048	KING GEORGE	335,665	206,167	2,336,900	178,276	288,091	8,408,371
049	KING QUEEN	123,129	84,684	231,356	-	-	-
050	KING WILLIAM	177,276	78,275	162,000	10,625	85,921	-
051	LANCASTER	63,281	253,124	151,145	-	106,634	-
052	LEE	612,023	126,600	738,623	-	-	-

**FY 2023 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2023 State PIR Distributions	FY 2023 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
053	LOUDOUN	2,447,747	2,931,917	-	5,379,664	-	-
054	LOUISA	424,534	471,675	896,209	-	-	-
055	LUNENBURG	324,100	114,110	270,640	192,077	-	-
056	MADISON	154,997	133,316	227,696	60,617	-	-
057	MATHEWS	70,017	83,968	-	84,932	69,053	-
058	MECKLENBURG	580,282	394,982	938,081	-	37,183	-
059	MIDDLESEX	103,606	178,238	335,482	79,498	-	-
060	MONTGOMERY	760,396	553,804	1,322,365	-	-	-
062	NELSON	128,058	183,367	117,355	105,220	88,851	-
063	NEW KENT	181,295	133,672	314,967	-	-	-
065	NORTHAMPTON	255,986	235,633	491,619	-	-	-
066	NORTHUMBERLAND						
067	NOTTOWAY	389,623	141,199	530,822	-	-	-
068	ORANGE	523,669	366,168	540,027	361,335	-	-
069	PAGE	461,932	213,704	172,085	75,717	58,149	300,462
070	PATRICK	350,546	117,535	541,205	114,248	-	-
071	PITTSYLVANIA	1,271,581	426,351	1,697,932	-	-	-
072	POWHATAN	151,468	160,580	227,884	143,035	-	-
073	PRINCE EDWARD	429,545	246,265	559,430	-	116,380	-
074	PRINCE GEORGE	621,134	196,578	588,506	-	342,414	-
075	PRINCE WILLIAM	9,982,652	5,961,529	-	20,657,446	-	131,787
077	PULASKI	557,549	282,893	851,056	-	33,521	-
078	RAPPAHANNOCK	18,514	74,056	7,500	89,510	-	-
079	RICHMOND	208,991	91,715	205,689	-	103,561	-
080	ROANOKE	874,288	501,027	-	1,025,468	1,062,731	-
081	ROCKBRIDGE	213,491	176,803	314,643	-	90,165	-
082	ROCKINGHAM	1,020,399	593,901	-	-	1,938,514	-
083	RUSSELL	535,015	162,436	697,452	-	-	-
084	SCOTT	657,920	153,626	913,658	4,790	148,878	-
085	SHENANDOAH	736,712	461,583	693,841	351,090	153,365	-
086	SMYTH	743,215	207,674	950,890	-	-	-
087	SOUTHAMPTON	331,363	139,658	542,283	-	-	-
088	SPOTSYLVANIA	2,393,284	1,382,207	1,666,931	-	-	2,247,490
089	STAFFORD	2,454,088	1,270,435	5,215,146	430,810	-	-
090	SURRY	33,485	133,940	178,005	500	-	-
091	SUSSEX	225,891	120,355	377,278	-	-	-
092	TAZEWELL	823,953	284,106	1,007,450	62,004	37,002	1,615
093	WARREN	557,194	435,491	792,083	-	247,836	-
094	WASHINGTON	795,416	410,125	571,840	309,213	14,828	319,660
095	WESTMORELAND	245,604	223,823	245,604	-	-	223,823
096	WISE						
097	WYTHE	455,469	222,010	576,421	-	101,058	-
098	YORK	508,323	298,411	1,057,000	155,470	105,332	342,000
101	ALEXANDRIA	933,994	3,735,976	-	4,895,306	-	242,772
102	BRISTOL	425,675	187,513	613,188	-	-	-
103	BUENA VISTA	170,867	41,179	24,639	1,679	152,203	33,524
104	CHARLOTTESVILLE	312,521	712,810	587,706	437,626	-	-
106	COLONIAL HEIGHTS	358,408	255,304	613,712	-	-	-
108	DANVILLE	1,984,050	669,842	1,105,763	-	151,704	-
109	FALLS CHURCH	12,030	48,120	89,868	-	-	-
110	FREDERICKSBURG	448,055	620,778	1,531,370	828,493	-	-
111	GALAX	253,671	90,010	137,605	94,413	111,753	-

**FY 2023 Uses of Prevention, Intervention, and Remediation Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2023 State PIR Distributions	FY 2023 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
112	HAMPTON	3,247,451	1,220,084	5,830,807	1,134,444	797,978	-
113	HARRISONBURG	1,428,688	755,516	1,869,393	369,365	-	-
114	HOPEWELL	1,050,340	266,206	688,092	2,105	-	626,349
115	LYNCHBURG	1,452,179	875,031	3,944,486	-	-	-
116	MARTINSVILLE	519,960	148,627	587,442	-	-	81,145
117	NEWPORT NEWS	5,449,254	2,127,573	4,979,722	32,406	2,877,438	-
118	NORFOLK	5,564,129	2,457,972	1,226,758	-	3,062,202	3,733,141
119	NORTON	132,021	47,722	225,652	2,500	3,221	-
120	PETERSBURG	1,627,066	516,631	2,059,076	84,621	-	-
121	PORTSMOUTH	3,019,929	960,470	3,980,400	-	-	-
122	RADFORD	431,664	135,942	510,565	11,618	45,423	-
123	RICHMOND CITY	4,528,615	4,787,606	9,316,221	-	-	-
124	ROANOKE CITY	2,990,580	1,531,694	-	2,937,260	1,138,035	446,979
126	STAUNTON	343,874	226,114	190,286	-	379,702	-
127	SUFFOLK	1,718,994	931,321	2,650,315	-	-	-
128	VIRGINIA BEACH	4,859,044	3,319,788	9,688,047	-	-	266,287
130	WAYNESBORO	489,735	285,776	804,225	-	-	-
131	WILLIAMSBURG	35,907	93,116	124,973	-	-	108,553
132	WINCHESTER	666,866	477,379	1,798,954	502,081	-	-
134	FAIRFAX CITY	66,332	265,328	148,285	143,708	-	39,667
135	FRANKLIN CITY	285,741	114,344	193,315	169,401	55,495	-
136	CHESAPEAKE	3,767,547	1,943,453	2,270,931	1,886,787	-	1,689,845
137	LEXINGTON	45,074	29,293	75,133	-	-	-
138	EMPORIA						
139	SALEM	310,613	183,443	310,613	38,480	144,963	-
142	POQUOSON	75,222	43,070	118,292	-	-	-
143	MANASSAS	1,444,712	799,327	1,678,033	146,497	419,509	-
144	MANASSAS PARK	707,065	265,916	972,981	-	-	-
202	COLONIAL BEACH	101,753	51,674	153,427	-	-	-
207	WEST POINT	61,347	21,053	61,347	6,798	19,474	-
	<b>TOTAL</b>	<b>\$ 123,510,742</b>	<b>\$ 85,986,167</b>	<b>\$ 133,518,327</b>	<b>\$ 69,953,411</b>	<b>\$ 18,372,391</b>	<b>\$ 28,419,274</b>



**FY 2023 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2023 State At-Risk Distributions	FY 2023 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
001	ACCOMACK	3,373,972	1,748,196	-	112,276	-	205,715	-	278,255	4,069,446	-	325,642	130,834	-
002	ALBEMARLE													-
003	ALLEGHANY	1,363,126	556,770	-	226,038	304,168	294,178	99,159	63,778	-	-	496,046	436,530	-
004	AMELIA	706,209	406,282	-	-	-	154,802	-	-	-	-	-	-	957,689
005	AMHERST	1,745,225	765,168	-	-	2,331,765	134,285	-	-	-	-	-	44,343	-
006	APPOMATTOX	954,339	401,256	-	-	98,125	-	52,607	-	1,076,359	-	-	56,168	72,336
007	ARLINGTON	814,234	3,256,936	-	-	957,461	-	-	-	2,414,327	-	154,750	868,974	-
008	AUGUSTA	1,787,447	1,072,926	-	-	317,430	435,910	358,538	972,194	-	-	19,676	-	756,626
009	BATH	63,708	254,832	-	-	-	78,371	129,634	-	-	-	-	9,800	100,735
010	BEDFORD	1,927,777	879,120	-	391,521	611,364	-	1,791,244	-	-	-	-	220,852	364,005
011	BLAND	291,606	159,168	-	-	-	-	13,250	-	311,907	-	129,180	-	-
012	BOTETOURT	410,662	284,315	-	-	120,007	-	-	278,489	-	-	-	5,369	291,112
013	BRUNSWICK	-	-	-	-	-	-	-	-	-	-	-	-	-
014	BUCHANAN	1,949,808	777,196	-	84,351	125,305	-	183,363	-	1,615,750	-	702,182	-	16,053
015	BUCKINGHAM	1,254,535	610,390	-	-	337,761	72,354	-	2,007	-	-	5,942	224,902	1,222,034
016	CAMPBELL	2,662,174	1,094,245	-	1,590,624	-	258,648	-	19,815	-	-	-	158,457	1,912,967
017	CAROLINE	1,549,656	876,610	-	461,918	-	54,154	-	13,000	587,921	-	661,315	647,961	-
018	CARROLL	1,967,256	726,139	-	121,574	437,811	88,970	-	-	1,045,962	-	436,889	-	562,197
019	CHARLES CITY	181,731	256,386	-	-	-	-	141,810	-	56,517	-	179,650	-	71,979
020	CHARLOTTE	946,831	324,254	-	-	144,843	-	-	2,070	348,197	-	-	235,700	540,570
021	CHESTERFIELD	11,550,511	6,346,159	-	30,394	7,263,368	2,877,272	-	648,658	4,184,796	-	-	2,136,946	1,348,401
022	CLARKE	70,658	94,740	-	12,788	-	111,380	220,963	85,202	-	-	18,817	-	-
023	CRAIG	225,413	114,167	-	58,144	-	-	-	-	-	-	48,691	97,488	135,257
024	CULPEPER	2,575,436	1,444,914	-	69,152	976,200	166,814	562,975	1,562,045	-	-	37,807	327,466	-
025	CUMBERLAND	1,771,696	781,180	-	193,549	1,506,512	-	-	48,050	598,318	-	25,593	168,315	21,539
026	DICKENSON	1,341,648	400,978	-	-	-	-	-	-	1,742,626	-	-	-	-
027	DINWIDDIE	1,999,250	821,362	-	352,445	258,925	36,500	323,709	-	229,958	-	1,537,433	97,286	18,850
028	ESSEX	843,151	740,231	-	376,514	488,594	-	-	-	-	-	361,978	362,176	-
029	FAIRFAX	10,886,837	20,505,427	724,968	2,088,745	625,631	892,562	3,211,647	-	10,482,517	-	128,506	6,584,284	7,325,366
030	FAUQUIER	674,195	940,257	-	128,700	201,635	-	408,352	169,611	-	-	294,415	321,982	159,600
031	FLOYD	520,632	281,945	-	16,926	63,494	78,852	84,569	71,154	270,269	-	-	143,138	74,175
032	FLUVANNA	545,579	367,830	-	-	401,880	-	108,128	37,952	94,318	-	-	134,305	235,686
033	FRANKLIN	2,349,885	1,554,876	-	-	-	135,000	435,623	270,000	-	-	-	79,800	3,120,940
034	FREDERICK	2,051,777	1,450,147	-	1,109,286	3,064,094	-	764,575	-	-	-	-	928,113	-
035	GILES	1,223,440	473,661	-	372,906	-	-	47,060	16,155	-	-	15,000	96,545	1,149,436
036	GLOUCESTER	918,142	605,745	-	98,755	129,408	213,382	-	-	106,798	-	975,544	-	-
037	GOOCHLAND	73,711	294,844	-	-	-	-	-	70,514	-	-	183,532	114,509	-
038	GRAYSON	1,034,882	563,638	-	-	625,656	17,934	169,747	48,783	82,976	-	51,651	110,159	491,714
039	GREENE	701,605	378,618	-	-	831,793	-	133,564	47,595	18,723	-	23,858	24,690	-
040	GREENSVILLE													-
041	HALIFAX	3,077,132	1,342,765	-	70,000	640,000	210,000	-	255,000	25,000	-	-	500,000	2,725,021
042	HANOVER	886,286	798,989	-	-	-	-	-	-	-	-	-	395,199	1,290,076
043	HENRICO	12,284,168	9,255,667	-	-	-	2,587,781	955,057	6,755,476	13,896,966	-	-	-	274,494
044	HENRY	5,127,166	1,428,474	-	242,954	1,061,005	-	158,027	869,654	1,252,992	-	199,087	408,851	2,555,910
045	HIGHLAND	50,182	172,355	-	-	-	-	4,370	-	120,066	-	-	-	98,101
046	ISLE OF WIGHT													-
047	JAMES CITY	1,085,405	1,239,301	-	-	289,297	888,253	260,872	-	-	-	-	665,490	888,785
048	KING GEORGE	533,267	327,535	-	82,000	87,857	-	87,357	-	1,410,042	-	-	222,714	-
049	KING QUEEN	554,364	381,271	-	122,243	248,480	-	-	59,509	-	-	88,680	269,966	280,869
050	KING WILLIAM	282,113	124,566	-	91,496	-	74,340	-	81,468	-	-	30,000	111,182	20,000
051	LANCASTER	227,437	909,748	-	80,950	-	-	-	-	617,910	-	7,500	224,642	-
052	LEE	2,432,314	503,136	-	77,995	77,453	421,902	-	1,000	122,250	-	-	93,000	2,141,850

**FY 2023 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2023 State At-Risk Distributions	FY 2023 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
053	LOUDOUN	2,227,899	2,668,582	-	1,134,648	-	-	1,482,461	-	-	-	318,732	2,382,452	-
054	LOUISA	1,037,481	1,152,684	-	-	-	-	-	-	2,190,165	-	-	-	-
055	LUNENBURG	1,241,758	437,201	-	73,103	58,395	139,836	154,663	-	688,556	-	274,000	459,466	-
056	MADISON	313,304	269,479	-	84,000	26,000	-	-	-	442,783	-	-	30,000	-
057	MATHEWS	191,633	229,816	-	-	11,125	93,919	-	-	72,663	-	110,419	7,615	125,708
058	MECKLENBURG	2,116,243	1,440,468	-	115,000	18,000	-	-	62,000	1,694,426	-	35,001	134,000	1,498,285
059	MIDDLESEX	269,151	463,033	-	95,272	379,030	-	111,705	-	51,656	-	-	99,672	71,876
060	MONTGOMERY	1,588,503	1,156,922	-	264,830	-	305,149	393,361	16,204	536,239	-	43,390	223,435	964,452
062	NELSON	382,172	547,235	-	358,857	254,283	84,503	94,807	-	10,000	-	-	149,937	-
063	NEW KENT	223,572	164,844	-	-	-	-	162,053	72,968	113,945	-	12,103	27,347	-
065	NORTHAMPTON	1,187,352	1,092,948	-	158,986	517,410	28,660	46,458	-	430,758	-	-	-	707,031
066	NORTHUMBERLAND													
067	NOTTOWAY	1,524,427	552,449	-	103,835	-	-	322,244	269,968	166,379	-	1,214,451	-	-
068	ORANGE	1,449,974	1,013,873	-	161,213	493,101	-	165,513	29,018	91,613	-	115,142	839,908	592,651
069	PAGE	1,357,316	627,935	-	77,400	127,389	15,000	-	1,448	166,745	-	1,275,487	139,928	190,624
070	PATRICK	1,328,711	445,506	-	-	41,990	-	-	-	-	-	451,000	19,916	1,447,194
071	PITTSYLVANIA	4,539,117	1,521,929	-	-	458,532	-	-	218,379	-	-	-	-	5,384,135
072	POWHATAN	154,076	163,345	-	-	194,792	-	-	-	-	-	-	15,495	138,541
073	PRINCE EDWARD	1,525,200	874,422	-	-	-	-	-	-	-	-	-	-	2,399,623
074	PRINCE GEORGE	1,419,968	449,395	-	-	237,402	-	464,888	130,469	126,803	-	59,208	97,173	810,788
075	PRINCE WILLIAM	21,212,277	12,667,737	-	1,390,527	1,228,460	21,706,352	8,044,815	-	892,654	-	152,877	1,435,007	17,481
077	PULASKI	1,713,554	869,434	-	117,126	539,014	81,310	-	281,325	1,434,359	-	124,165	264,770	160,020
078	RAPPAHANNOCK	44,485	177,940	-	-	-	-	157,906	-	-	-	100,000	-	-
079	RICHMOND	763,846	335,213	-	-	-	-	-	62,017	1,060,829	-	-	-	-
080	ROANOKE	1,435,606	822,701	-	-	169,349	-	1,147,350	-	-	-	-	447,273	1,137,406
081	ROCKBRIDGE	579,526	479,937	-	-	129,500	59,794	231,253	58,621	325,586	-	-	3,768	268,161
082	ROCKINGHAM	2,307,273	1,342,898	-	-	-	-	-	1,190,039	1,298,387	-	-	-	1,420,290
083	RUSSELL	2,221,590	674,499	-	70,822	91,718	-	-	31,427	-	-	-	-	2,702,124
084	SCOTT	2,741,850	640,227	-	84,600	664,109	-	89,382	-	2,002,679	-	12,500	567,726	52,027
085	SHENANDOAH	1,746,240	1,094,098	-	119,227	623,577	245,882	613,956	647,763	576,612	-	8,823	4,500	-
086	SMYTH	2,658,602	742,885	-	174,369	319,585	-	-	113,680	-	-	-	90,320	2,703,533
087	SOUTHAMPTON	964,364	406,445	-	-	1,005,273	-	44,514	34,194	312,674	-	-	95,989	-
088	SPOTSYLVANIA	4,297,188	2,481,780	-	-	-	204,714	257,914	-	824,264	-	1,437,829	1,247,524	2,806,723
089	STAFFORD	4,595,497	2,379,001	-	-	-	265,543	-	6,938,950	37,500	-	712,673	482,195	-
090	SURRY	142,988	571,952	-	90,458	-	-	93,758	-	223,356	-	204,450	4,168	-
091	SUSSEX	1,339,730	713,811	-	-	1,521,342	360,186	-	47,003	138,369	-	-	-	-
092	TAZEWELL	3,043,656	1,049,480	-	-	95,490	-	-	-	231,053	-	3,631,255	135,341	-
093	WARREN	1,247,557	975,064	-	176,540	549,589	143,500	309,308	247,110	163,822	-	307,378	388,156	-
094	WASHINGTON	2,445,467	1,260,909	-	275,770	559,414	-	102,175	314,950	1,949,380	30,000	91,767	108,882	284,038
095	WESTMORELAND	1,304,281	1,188,611	-	241,687	241,687	-	-	76,705	-	-	-	116,168	1,816,645
096	WISE													
097	WYTHE	1,476,574	719,728	-	91,630	945,331	287,679	-	-	735,500	-	-	136,163	-
098	YORK	510,199	299,512	-	94,080	378,500	161,700	112,955	-	242,513	-	-	942,783	243,891
101	ALEXANDRIA	2,410,889	9,643,556	1,433,656	-	-	1,081,000	59,211	8,571,812	1,126,264	-	-	428,411	-
102	BRISTOL	1,560,893	687,584	-	-	-	-	-	-	-	-	2,248,478	-	-
103	BUENA VISTA	634,536	152,925	-	44,038	138,667	-	-	1,679	123,792	-	42,256	379,898	57,132
104	CHARLOTTESVILLE	877,160	2,000,662	372,824	-	875,764	276,233	-	1,223,871	-	-	-	129,130	-
106	COLONIAL HEIGHTS	1,208,122	860,580	-	261,616	327,550	87,661	-	407,225	46,111	-	170,368	254,686	513,483
108	DANVILLE	6,062,599	2,046,816	28,785	118,771	250,226	-	-	649,975	248,190	-	84,600	832,685	-
109	FALLS CHURCH	2,076	8,304	-	-	-	-	88,257	-	-	-	-	-	-
110	FREDERICKSBURG	1,249,189	1,730,747	-	-	111,352	-	-	1,175,084	-	-	153,825	327,642	-
111	GALAX	977,826	346,962	-	35,022	232,080	-	-	-	947,976	-	5,000	104,711	-

**FY 2023 Uses of At-Risk Add-on Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2023 State At-Risk Distributions	FY 2023 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
112	HAMPTON	9,921,421	3,727,528	-	1,020,949	2,397,041	2,193,683	2,267,752	-	3,740,748	-	1,657,283	801,487	3,984,441
113	HARRISONBURG	4,863,591	2,571,956	58,658	183,693	184,065	500,369	436,936	2,936,936	862,963	-	209,833	89,369	1,986,326
114	HOPEWELL	3,889,288	985,728	-	421,873	-	-	-	183,377	2,145,985	-	-	217,250	1,906,532
115	LYNCHBURG	4,629,938	2,789,834	-	311,069	-	2,922,247	488,334	726,954	1,487,276	-	174,238	157,264	1,334,351
116	MARTINSVILLE	2,092,101	598,012	66,640	97,207	225,457	343,738	29,375	-	1,666,732	-	11,507	127,091	122,364
117	NEWPORT NEWS	16,399,796	6,403,035	-	226,495	6,183,350	-	-	6,063,131	6,728,264	-	1,717,899	1,135,589	1,923,952
118	NORFOLK	16,984,232	7,502,838	-	135,958	991,160	2,373,243	-	2,451,423	8,765,784	-	144,711	-	9,624,792
119	NORTON	467,414	168,956	-	152,500	84,850	114,970	12,115	1,218	54,703	-	-	1,500	218,041
120	PETERSBURG	5,746,733	1,824,720	-	435,583	1,969,480	-	-	550,332	4,377,979	-	-	291,455	-
121	PORTSMOUTH	9,713,622	3,089,359	-	461,743	-	-	-	379,606	-	-	-	-	11,961,633
122	RADFORD	1,220,896	384,490	-	-	149,245	8,503	53,421	36,551	62,639	-	-	11,699	1,283,327
123	RICHMOND CITY	15,085,982	15,948,747	-	-	-	-	-	-	31,034,730	-	-	-	-
124	ROANOKE CITY	12,334,035	6,317,160	160,435	1,348,206	3,026,278	-	962,384	-	3,785,020	-	6,965,710	241,046	2,162,116
126	STAUNTON	823,271	541,342	-	81,724	144,260	196,228	106,497	18,919	305,693	-	6,093	26,281	481,778
127	SUFFOLK	4,124,445	2,234,551	-	1,439,689	4,056,005	-	191,356	91,815	248,693	-	-	331,439	-
128	VIRGINIA BEACH	10,113,438	6,909,686	2,457,600	-	-	-	1,764,591	34,308	13,077,259	-	-	-	1,913,171
130	WAYNESBORO	1,362,403	795,005	-	100,431	213,801	84,889	-	615,976	265,032	-	113,054	174,320	739,085
131	WILLIAMSBURG	64,685	167,744	-	-	32,072	98,474	28,921	-	-	-	-	73,778	98,533
132	WINCHESTER	2,125,392	1,521,471	-	529,365	424,784	-	-	656,362	1,155,758	-	101,947	196,605	1,145,643
134	FAIRFAX CITY	104,479	417,916	12,067	34,739	10,396	14,836	53,441	-	174,428	-	2,142	109,546	110,800
135	FRANKLIN CITY	1,071,813	428,905	-	83,514	-	263,632	132,889	-	601,610	-	70,902	153,086	222,654
136	CHESAPEAKE	8,385,425	4,325,542	254,962	233,385	347,321	1,060,550	850,608	-	274,456	-	-	48,550	10,014,001
137	LEXINGTON	43,920	28,543	-	-	-	-	-	78,935	-	-	-	-	-
138	EMPORIA	-	-	-	-	-	-	-	-	-	-	-	-	-
139	SALEM	641,271	378,724	-	-	80,019	-	119,401	218,536	-	-	-	77,467	524,573
142	POQUOSON	63,242	36,211	-	-	-	-	-	-	-	-	-	-	99,453
143	MANASSAS	4,197,842	2,322,571	191,879	967,248	2,001,287	128,324	125,897	1,740,911	694,332	-	130,925	539,612	-
144	MANASSAS PARK	2,447,509	920,468	-	79,544	400,064	454,848	-	53,288	-	-	50,000	430,887	1,899,346
202	COLONIAL BEACH	380,848	193,410	-	88,731	87,465	-	-	59,514	232,259	-	-	106,290	-
207	WEST POINT	112,775	38,703	-	-	-	66,258	-	3,126	-	-	-	92,638	-
	<b>TOTAL</b>	<b>\$ 329,113,882</b>	<b>\$ 207,311,934</b>	<b>\$ 5,762,475</b>	<b>\$ 23,111,321</b>	<b>\$ 61,450,748</b>	<b>\$ 46,942,772</b>	<b>\$ 33,081,025</b>	<b>\$ 52,502,535</b>	<b>\$ 150,249,858</b>	<b>\$ 30,000</b>	<b>\$ 31,985,425</b>	<b>\$ 36,553,986</b>	<b>\$ 113,495,147</b>

**FY 2023 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2023 State EIRI Distributions	FY 2023 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
001	ACCOMACK	263,373	136,465	-	82,635	-	-	147,338	106,118	-	63,747
002	ALBEMARLE										
003	ALLEGHANY	143,269	58,518	51,070	22,698	-	-	128,020	-	-	-
004	AMELIA	85,396	49,128	-	-	-	-	134,524	-	-	-
005	AMHERST	181,848	79,729	18,999	31,713	-	-	210,866	-	-	-
006	APPOMATTOX	94,705	39,819	-	52,136	-	-	-	82,388	-	-
007	ARLINGTON	247,882	991,528	-	-	-	-	2,016,122	-	-	-
008	AUGUSTA	415,652	249,498	-	-	-	-	371,018	287,800	-	6,332
009	BATH	5,979	23,916	29,895	-	-	-	-	-	-	-
010	BEDFORD	305,406	139,274	-	-	-	-	-	736,400	-	-
011	BLAND	41,095	22,431	-	17,524	-	-	52,041	23,987	-	-
012	BOTETOURT	92,739	64,206	-	-	-	-	108,597	-	-	70,587
013	BRUNSWICK	78,616	59,646	63,262	45,000	30,000	-	-	-	-	-
014	BUCHANAN	104,201	41,535	-	-	-	-	90,192	55,545	-	-
015	BUCKINGHAM	80,440	39,138	60,778	45,477	-	-	-	-	-	13,545
016	CAMPBELL	238,344	97,968	-	87,158	-	-	355,388	52,866	-	7,878
017	CAROLINE	207,642	117,459	-	-	-	-	182,988	142,465	-	-
018	CARROLL	155,573	57,424	-	-	-	-	174,668	38,329	-	-
019	CHARLES CITY	23,250	32,801	43,055	16,000	-	-	-	-	-	-
020	CHARLOTTE	77,939	26,691	-	-	-	-	104,634	-	-	-
021	CHESTERFIELD	2,192,263	1,204,488	-	-	-	-	2,602,568	2,773,120	-	-
022	CLARKE	44,161	59,212	-	-	-	-	179,482	-	-	-
023	CRAIG	12,402	6,281	-	-	-	-	18,684	-	-	-
024	CULPEPER	463,542	260,064	-	-	-	-	327,382	152,839	-	-
025	CUMBERLAND	54,460	24,013	-	3,116	-	-	-	81,588	-	-
026	DICKENSON	100,694	30,094	-	-	-	-	-	188,416	-	-
027	DINWIDDIE	211,892	87,053	-	5,591	-	156,561	-	128,344	-	8,449
028	ESSEX	57,706	50,662	-	-	-	-	40,952	75,677	-	-
029	FAIRFAX	4,740,903	8,929,521	6,500,000	-	-	-	7,192,575	-	-	-
030	FAUQUIER	252,614	352,305	-	-	-	-	427,538	183,531	-	-
031	FLOYD	58,177	31,505	-	-	-	-	-	89,682	-	-
032	FLUVANNA	73,656	49,659	887,387	-	-	-	-	-	-	-
033	FRANKLIN	161,914	107,136	-	-	-	-	267,638	149,789	-	-
034	FREDERICK	338,720	239,399	419,858	-	-	-	-	378,108	-	-
035	GILES	107,754	41,717	-	45,777	-	-	95,117	54,355	-	-
036	GLOUCESTER	146,342	96,549	-	-	-	-	242,891	-	-	-
037	GOOCHLAND	20,179	80,716	-	-	-	-	100,895	-	-	-
038	GRAYSON	43,546	23,717	-	-	-	-	-	73,540	-	-
039	GREENE	128,634	69,417	-	-	-	-	178,225	19,826	-	-
040	GREENSVILLE										
041	HALIFAX	213,328	93,090	105,000	-	-	-	-	415,000	-	-
042	HANOVER	304,603	274,600	-	-	-	-	366,055	-	-	357,156
043	HENRICO	1,751,762	1,319,888	7,849,628	-	-	197,631	541,969	499,199	-	-
044	HENRY	417,925	116,438	118,811	-	-	-	570,778	-	-	-
045	HIGHLAND	843	2,895	3,738	-	-	-	-	-	-	-
046	ISLE OF WIGHT										
047	JAMES CITY	207,621	237,059	-	221,920	-	-	1,025,111	-	-	-
048	KING GEORGE	159,731	98,108	236,608	45,000	64,970	-	503,993	156,651	-	-

**FY 2023 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2023 State EIRI Distributions	FY 2023 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
049	KING QUEEN	73,064	50,251	-	41,828	-	-	-	371,237	-	-
050	KING WILLIAM	72,582	32,048	-	-	-	-	167,278	-	-	-
051	LANCASTER	12,705	50,820	-	-	-	-	-	74,644	-	-
052	LEE	191,971	39,710	-	-	-	-	155,280	76,401	-	-
053	LOUDOUN	1,501,325	1,798,290	-	87,310	-	-	5,415,948	1,087,406	-	105,724
054	LOUISA	113,288	125,868	-	-	-	-	239,156	-	-	-
055	LUNENBURG	88,440	31,138	-	-	-	-	154,663	-	-	-
056	MADISON	64,285	55,293	-	18,170	-	-	101,408	-	-	-
057	MATHEWS	23,788	28,528	-	-	-	-	52,316	-	-	-
058	MECKLENBURG	115,617	78,697	50,314	40,000	-	-	54,000	-	50,000	-
059	MIDDLESEX	24,726	42,537	27,875	34,961	-	-	71,220	-	-	-
060	MONTGOMERY	207,563	151,170	-	-	-	366,481	-	-	-	-
062	NELSON	32,268	46,205	88,851	-	-	-	-	-	-	-
063	NEW KENT	124,752	91,982	216,734	-	-	-	-	-	-	-
065	NORTHAMPTON	66,156	60,896	104,816	-	-	-	-	-	-	22,236
066	NORTHUMBERLAND										
067	NOTTOWAY	120,684	43,736	-	-	-	-	122,546	41,874	-	-
068	ORANGE	147,340	103,025	286,236	33,962	-	-	66,511	-	-	-
069	PAGE	122,633	56,734	912,946	-	-	-	-	31,931	-	-
070	PATRICK	142,723	47,854	-	71,910	-	178,413	114,069	-	-	-
071	PITTSYLVANIA	251,864	84,448	-	-	-	-	-	67,150	-	269,162
072	POWHATAN	85,251	90,379	96,511	-	-	-	-	434,459	-	3,677
073	PRINCE EDWARD	116,380	66,723	-	-	-	-	-	-	-	183,103
074	PRINCE GEORGE	275,332	87,138	117,224	-	-	101,729	164,359	67,820	-	-
075	PRINCE WILLIAM	3,420,024	2,042,401	-	58,648	-	-	5,344,635	75,572	-	1,597,061
077	PULASKI	215,672	109,429	166,904	16,400	-	-	172,465	-	-	-
078	RAPPAHANNOCK	8,968	35,872	-	-	-	-	25,560	78,489	-	-
079	RICHMOND	72,718	31,912	-	53,476	-	-	88,503	-	-	-
080	ROANOKE	315,939	181,055	-	-	-	-	250,018	-	357,522	-
081	ROCKBRIDGE	87,893	72,789	-	-	-	-	163,831	-	-	-
082	ROCKINGHAM	413,355	240,584	-	-	-	-	653,940	-	-	-
083	RUSSELL	137,592	41,774	80,895	-	-	-	98,471	-	-	-
084	SCOTT	169,648	39,613	-	-	-	-	307,055	-	-	-
085	SHENANDOAH	213,657	133,866	87,732	-	-	-	259,792	-	-	-
086	SMYTH	198,606	55,496	-	-	-	-	254,102	-	-	-
087	SOUTHAMPTON	123,555	52,074	-	85,527	-	-	156,777	35,143	-	-
088	SPOTSYLVANIA	939,229	542,438	711,804	153,409	-	-	616,455	-	-	-
089	STAFFORD	1,135,199	587,671	-	342,735	-	-	2,169,734	-	-	-
090	SURRY	8,221	32,884	-	-	-	-	73,979	-	-	-
091	SUSSEX	60,947	32,473	-	8,796	-	-	87,211	-	-	-
092	TAZEWELL	247,303	85,272	-	-	-	181,974	73,061	77,539	-	-
093	WARREN	208,452	162,922	182,533	-	-	-	-	247,811	-	-
094	WASHINGTON	125,743	64,834	-	20,000	-	-	163,688	13,541	-	-
095	WESTMORELAND	50,832	46,324	-	-	-	-	-	50,832	-	46,324
096	WISE										
097	WYTHE	135,662	66,126	-	14,507	187,281	-	-	-	-	-
098	YORK	190,719	111,962	-	-	-	-	456,375	335,800	-	-
101	ALEXANDRIA	297,950	1,191,800	-	-	-	-	3,738,497	-	-	-

**FY 2023 Uses of Early Reading Intervention Funding**

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2023 State EIRI Distributions	FY 2023 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
102	BRISTOL	106,358	46,851	76,605	-	-	-	-	76,605	-	-
103	BUENA VISTA	33,122	7,982	-	-	-	-	27,500	13,604	-	-
104	CHARLOTTESVILLE	70,617	161,066	-	-	-	-	198,457	-	-	33,227
106	COLONIAL HEIGHTS	117,844	83,944	43,357	-	-	-	158,430	-	-	-
108	DANVILLE	393,902	132,987	-	-	-	-	287,215	-	-	87,802
109	FALLS CHURCH	12,312	49,248	375,384	-	-	-	-	-	-	-
110	FREDERICKSBURG	160,495	222,365	-	-	-	-	-	727,710	-	-
111	GALAX	55,163	19,573	-	-	-	-	65,048	9,689	-	-
112	HAMPTON	969,712	364,326	989,848	67,359	-	-	-	-	-	276,832
113	HARRISONBURG	481,515	254,634	-	-	-	-	1,369,365	-	-	-
114	HOPEWELL	366,690	92,936	374,208	-	-	-	85,419	-	-	-
115	LYNCHBURG	289,139	174,225	1,178,551	232,692	-	-	290,880	-	-	-
116	MARTINSVILLE	133,681	38,212	-	-	171,893	-	-	-	-	-
117	NEWPORT NEWS	1,534,566	599,146	730,236	-	1,264,120	-	527,667	479,587	7,552	-
118	NORFOLK	1,692,474	747,656	-	-	-	-	2,440,130	-	-	-
119	NORTON	49,404	17,858	185,984	-	-	-	-	-	-	-
120	PETERSBURG	397,072	126,080	102,901	-	-	-	462,954	-	-	-
121	PORTSMOUTH	1,031,980	328,215	1,360,196	-	-	-	-	-	-	-
122	RADFORD	93,781	29,534	15,078	-	-	-	89,898	-	-	18,339
123	RICHMOND CITY	1,122,571	1,186,771	895,305	-	-	-	677,395	-	-	736,642
124	ROANOKE CITY	780,882	399,947	-	-	-	-	1,180,829	-	-	-
126	STAUNTON	85,668	56,331	141,999	-	-	-	-	-	-	-
127	SUFFOLK	642,277	347,974	-	-	419,923	-	-	648,653	-	-
128	VIRGINIA BEACH	1,596,204	1,090,556	-	-	-	-	-	5,789,755	-	277,936
130	WAYNESBORO	181,704	106,030	419,973	65,899	-	-	-	-	-	-
131	WILLIAMSBURG	12,479	32,361	-	24,602	-	32,361	122,340	-	-	-
132	WINCHESTER	218,668	156,534	616,065	-	-	-	-	-	-	-
134	FAIRFAX CITY	45,965	183,860	108,018	-	-	-	121,807	-	-	-
135	FRANKLIN CITY	85,402	34,175	290,905	2,212	-	53,848	-	-	-	-
136	CHESAPEAKE	919,507	474,319	1,311,565	-	-	-	933,525	-	-	-
137	LEXINGTON	11,324	7,359	-	-	-	-	-	20,032	-	-
138	EMPORIA										
139	SALEM	101,021	59,661	160,682	-	-	-	-	-	-	-
142	POQUOSON	38,020	21,769	-	-	-	-	59,789	-	-	-
143	MANASSAS	496,725	274,827	320,593	-	451,576	-	-	-	-	-
144	MANASSAS PARK	304,202	114,405	418,607	-	-	-	-	-	-	-
202	COLONIAL BEACH	32,217	16,361	-	-	-	-	48,578	-	-	-
207	WEST POINT	8,346	2,864	21,909	-	7,698	-	-	-	-	-
	<b>TOTAL</b>	<b>\$ 42,534,351</b>	<b>\$ 33,500,743</b>	<b>\$ 29,657,433</b>	<b>\$ 2,196,146</b>	<b>\$ 2,597,461</b>	<b>\$ 1,236,637</b>	<b>\$ 49,938,378</b>	<b>\$ 17,878,846</b>	<b>\$ 415,074</b>	<b>\$ 4,185,760</b>

**FY 2023 Other Uses of Funding**

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
001	ACCOMACK	-	-	Printed Literacy Curriculum Materials
002	ALBEMARLE			
003	ALLEGHANY	Mental Health Counselor		-
004	AMELIA	-	additional staff for at-risk students	-
005	AMHERST			-
006	APPOMATTOX			-
007	ARLINGTON			-
008	AUGUSTA		Instructional Coaches to ensure successful outcomes and assist teachers in specific risk situations	Educational Supplies used by specialized reading teachers and aides
009	BATH			-
010	BEDFORD	Remediation funds for after school assistance	Dual Enrollment	-
011	BLAND			-
012	BOTETOURT	Placed permanent subs in every school building to help prevent kids from not having qualified people leading their classrooms. If not subbing they were helping in classrooms as needed.	SAP Counselor and Social Workers for school division related at risk issues such as dropout prevention, truancy, etc.	Literacy instructional materials for use in grade K-3 classrooms,
013	BRUNSWICK			-
014	BUCHANAN		Positive Behavioral Intervention	-
015	BUCKINGHAM		Class Size reduction beyond soq	Instructional Materials to Assist Aides in
016	CAMPBELL		Math, reading, instructional, and assessment software programs	-
017	CAROLINE			-
018	CARROLL			-
019	CHARLES CITY		Social Worker-reduce drop out, increase attend., provide food weekends	-
020	CHARLOTTE			-
021	CHESTERFIELD	IAGE	SOL remediation, Dual enrollment, Reading teachers (non K-3), instructional software	-
022	CLARKE			-
023	CRAIG			-
024	CULPEPER	CHROMEBOOKS, BOOKS,SOFTWARE, INSTRUCTIONAL SUPPLES	CHROME BOOKS/SUPPLIES	-
025	CUMBERLAND		Assistant principals - work with students with behavioral, academic and SEL concerns, and assist with teacher mentors.	-
026	DICKENSON			-
027	DINWIDDIE	Math and Reading Remediation Software	Rise Tutoring Program	Lerrerland, Language Essentials
028	ESSEX			-
029	FAIRFAX	Behavior Intervention Support	Additional alternative education teachers to support students	-
030	FAUQUIER		Imagine Learning Program	-
031	FLOYD	IXL	ADDITIONAL PRE-K TEACHER	-
032	FLUVANNA			-
033	FRANKLIN	Tutors, software	Student Intervention Specialists, Student Instructional Coaches, Student Assistance Specialists	-
034	FREDERICK			Instructional reading supplies for the
035	GILES			-
036	GLOUCESTER			-
037	GOOCHLAND			-
038	GRAYSON			-
039	GREENE			-
040	GREENSVILLE			-
041	HALIFAX		Instructional Coaches, Instructional Supplies, Tutors	Instructional Software and Materials.
042	HANOVER	Intervention Counselors, Add'l Teachers beyond SOQ & Class Size Reduction.	Elementary AP staffing beyond SOQ	-
043	HENRICO		Equity and Diversity	-
044	HENRY	TECHNOLOGY COSTS	SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS
045	HIGHLAND		Address opportunities for improvement for students at risk of failure or not graduating on time.	-
046	ISLE OF WIGHT			-
047	JAMES CITY	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
048	KING GEORGE	Textbooks, education expenditures		-
049	KING QUEEN			-
050	KING WILLIAM			-
051	LANCASTER			-

**FY 2023 Other Uses of Funding**

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
052	LEE	-	SAP COUNSELORS AND ADDITIONAL STAFFING TO ASSIST OUR AT RISK STUDENTS	-
053	LOUDOUN	-	-	Educational Supplies, Books, Minor
054	LOUISA	-	-	-
055	LUNENBURG	-	-	-
056	MADISON	-	-	-
057	MATHEWS	-	SOCIAL WORKER WAGES	-
058	MECKLENBURG	-	-	-
059	MIDDLESEX	-	-	-
060	MONTGOMERY	-	-	-
062	NELSON	-	-	-
063	NEW KENT	-	-	-
065	NORTHAMPTON	-	Administrators in excess of SOQ, Elem Resource in Excess of SOQ, SpEd Transition Coordinator	Additional PIR Teachers
066	NORTHUMBERLAND	-	-	-
067	NOTTOWAY	-	-	-
068	ORANGE	-	-	-
069	PAGE	Elementary Instructional Coaches; Secondary Teacher Assistants SPED	Additional Math/English Middle School Teachers; Secondary Teacher Assttants	-
070	PATRICK	None	Dual Enrollment, SOL tutoring, Reading Intervention, Class size beyond SOQ in grades 4-12	None
071	PITTSYLVANIA	-	Class-size reduction and tutoring services during and after school hours and family engagement services to keep students in school and/or to provide assistance and structure for learning at home durin	Tutors under supervision of certified teacher.
072	POWHATAN	-	-	-
073	PRINCE EDWARD	-	Reading & Math Interventionists - Secondary	-
074	PRINCE GEORGE	-	Reading & Math Interventionists - Secondary	-
075	PRINCE WILLIAM	Translation Services	-	Materials and Supplies
077	PULASKI	-	-	-
078	RAPPAHANNOCK	-	-	-
079	RICHMOND	-	-	-
080	ROANOKE	-	Instructional coaches and life counselors	-
081	ROCKBRIDGE	-	-	-
082	ROCKINGHAM	-	Contracted Counseling Services and Behavioral Support Assistants	-
083	RUSSELL	-	Used to retain teachers in the face of RIF.	Part-time tutors, reading program material, and aide retention.
084	SCOTT	-	-	-
085	SHENANDOAH	-	-	-
086	SMYTH	-	Salary increases and employer health insurance contribution increases	-
087	SOUTHAMPTON	-	-	Early Reading books and materials
088	SPOTSYLVANIA	Math Specialist helping with Prevention, Intervention, and Remediation	Reading Teachers other than K-3	-
089	STAFFORD	After School Remediation	-	-
090	SURRY	Assitant Principals do dropout prevention and intervention	3 Guidance Counselors for 650 students, beyond state SOQ standards	-
091	SUSSEX	-	Alternative Program, Dual Enrollment, Addit. Teachers beyond SOQ Funded	-
092	TAZEWELL	-	-	-
093	WARREN	-	-	-
094	WASHINGTON	-	-	-
095	WESTMORELAND	-	-	-
096	WISE	-	-	-
097	WYTHE	FAST FORWARD READING ASSISTANT SUBSCRIPTION, IXL READING DIAGNOSITC SITE LICENSES, PRO DIFFERENTIATED LTERACY LICENSES	VIRTUAL ACADEMY, CLASS SIZE REDUCTION POSITIONS	-
098	YORK	Additional Reading Specialists	Remedial software program Class-Kick	-
101	ALEXANDRIA	-	Homeless Shelter Teacher	-
102	BRISTOL	-	-	-
103	BUENA VISTA	-	-	-
104	CHARLOTTESVILLE	-	-	-
106	COLONIAL HEIGHTS	-	-	-
107	COVINGTON	-	-	-



**FY 2023 Other Uses of Funding**

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
108	DANVILLE	FEV Tutors, Curriculum Developemnt Training	Crisis Prevetion Training	Software for Literacy Interventions
109	FALLS CHURCH	-	-	-
110	FREDERICKSBURG	-	-	-
111	GALAX	-	-	-
112	HAMPTON	-	Intervention Coordinator, Restorative Counselors, SRO's, SSO's, Additional At Risk 4 year old funding, athletics supplement	Instructional materials to support the Early Reading Intervention Program
113	HARRISONBURG	Alternative Education Program	-	-
114	HOPEWELL	Supervisors in the Student Services Department & Compliance Officers	Elementary Teachers beyond the requirement in order to lower class sizes	-
115	LYNCHBURG	-	Assistant principals above SOQ Fundned	-
116	MARTINSVILLE	Credit Recovery	Computer Based: EdPuzzle, iXL, Nearpod, Seesaw	-
117	NEWPORT NEWS	-	Juvenile Detention and jail programs for at risk students	-
118	NORFOLK	NPS provides additional Principals & Asst. Principals above the standard to increase student support to insure student success	NPS provides addtl teacher specialiststo assist at-risk students.	-
119	NORTON	-	\$68,599.76 for nursing in school to provide support, 1,718 to increase academic support, 137,074.14 to dual enrollment fees	-
120	PETERSBURG	none	Chief Student Advancement Officer Portion of salary, School Social Workers and OT/PT Services	Phonetics Decoder Classroom Sets for each Elem School & Literacy Coach
121	PORTSMOUTH	-	Dual Enrollment, SOL Remediation, Reading Resource Teachers and Class Size Reduction Beyond SOQ (Grades 4-12)	-
122	RADFORD	-	Elementary Assist Princ. Pupil Service Specialist, Sec. Assist. Princ.	-
123	RICHMOND CITY	-	-	profesional education svc, instructional
124	ROANOKE CITY	student services	math intervention, after school and summer programs	-
126	STAUNTON	-	-	Classroom Supplies
127	SUFFOLK	-	-	-
128	VIRGINIA BEACH	Software, books, tech support for reading intervention	Grad coaches, student support instruct for testing/tutoring	Instructional materials for the instr aides to provide additional services
130	WAYNESBORO	-	Hearing Impaired Facilitator, Speech	-
131	WILLIAMSBURG	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
132	WINCHESTER	-	-	-
134	FAIRFAX CITY	Behavior intervention support	Additional alternative education teachers to support students	-
135	FRANKLIN CITY	-	-	-
136	CHESAPEAKE	LEP Tutors, TRAEP, ISS, LPR	Preschool, Supplies, Sol Remdiation Tutors, Crisis Prevention	-
137	LEXINGTON	-	-	-
138	EMPORIA	-	-	-
139	SALEM	-	Homebound	-
142	POQUOSON	-	SOL Remediation; Early Reading Specialist; Social Worker	-
143	MANASSAS	-	-	-
144	MANASSAS PARK	-	A portion of the Exec Dir of Instruction salary & benefits. A portion of Salary and benefits for instructional aides to instruct in-class groups so a teacher is able to work with students Who Need E	-
202	COLONIAL BEACH	-	-	-
207	WEST POINT	-	-	-