

INFRASTRUCTURE CONTRACT AMENDMENTS AND MODIFICATIONS REPORT



for December 2022

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Barry D. Knight, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Co-Chair, Senate Finance & Appropriations Committee
The Honorable George L. Barker, Co-Chair, Senate Finance & Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 93(D) of the 2022 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report in detail on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at https://vita.cobblestonesystems.com/public/. The links below go directly to each contract on that portal.

Amendments/Modifications

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Number	Date	Description	Fiscal Impact
19	12/7/2022	Annual Economic Change Adjustment (ECA), which the contract provides shall be applied to identified inflation-sensitive billing items based on the U.S. Department of Labor's unadjusted Consumer Price Index for All Urban Consumers (the CPI-U), as described in Exhibit 4.0 section 10.	This is the ECA for contract year 5. The aggregate fiscal impact is approximately \$1.7 million. These amounts are already budgeted for recovery in IT service rates.

End User Services-Computing (EUS) contract with Iron Bow (VA-180915-IBTL)

Number	Date	Description	Fiscal Impact
12	12/16/2022	Economic Change Adjustment (ECA), which the contract provides shall be applied to identified inflation sensitive billing items based on the U.S. Department of Labor's unadjusted Consumer Price Index for All Urban Consumers (the CPI-U), as described in Exhibit 4.0 section 10.	This is the ECA for contract year 5. The aggregate fiscal impact is approximately \$1.245 million. These amounts are already budgeted for recovery in IT service rates.