



COMMONWEALTH of VIRGINIA
Department of Planning and Budget

MICHAEL D. MAUL
Director

1111 E. Broad Street
Fifth Floor
Richmond, VA 23219-1922

January 29, 2024

The Honorable L. Louise Lucas
Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 396
Richmond, VA 23218

The Honorable Luke E. Torian
Chair, Appropriations Committee
Virginia House of Delegates
P.O. Box 406
Richmond, VA 23218

Dear Senator Lucas and Delegate Torian:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Michael Bisogno, Acting Director of the Department of General Services, report the status of the project for the second quarter of Fiscal Year 2024.

By the end of the second quarter of Fiscal Year 2024, appropriation transfers totaling \$424.0 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$424.0 million had been spent. No further transfers of appropriation are expected for this project and only \$2,384 remained unexpended. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction and FF&E for a new parking structure.

Given that almost all appropriation for the project had been expended by the end of the second quarter of Fiscal Year 2024 and the Department of General Services reported that construction has been substantially completed, this will serve as the final quarterly report on the status of the General Assembly Building capital project.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Michael D. Maul".

Michael D. Maul

C: The Honorable Stephen E Cummings

Ms. Anne Oman

Ms. April Kees

Mr. Michael Bisogno



COMMONWEALTH of VIRGINIA
Department of General Services

Michael Bisogno
Acting Director

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January 10, 2024

Michael Maul
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
Richmond, Virginia 23219

Dear Mr. Maul:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building (GAB) Project (18081-001).

Project Status: Construction substantially completed for the new GAB and the security improvements connecting the General Assembly Building to the Capitol.

Next Steps: Complete all punch list items. This is the final quarterly report for the referenced project.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Bisogno", with a long horizontal flourish extending to the right.

Michael Bisogno