



# COMMONWEALTH of VIRGINIA

## *Department of Medical Assistance Services*

CHERYL ROBERTS  
DIRECTOR

SUITE 1300  
600 EAST BROAD STREET  
RICHMOND, VA 23219  
804/786-7933  
804/343-0634 (TDD)

February 12, 2024

### MEMORANDUM

**TO:** The Honorable Louise Lucas  
Chair, Senate Finance Committee

The Honorable Luke Torian  
Chair, House Appropriations Committee

Michael Maul  
Director, Department of Planning and Budget

**FROM:** Cheryl Roberts  
Director, Virginia Department of Medical Assistance Services

**SUBJECT:** Annual Report: CL and FIS Waiver Costs Tracker Report

This letter is submitted in compliance with Item 304.J.4.c. of the 2023 Appropriations Act, which states:

*“The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall separately track all costs associated with the additional slots added in paragraphs J.4.a. and J.4.b. above. By December 1 of each year, the department shall report this data to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.”*

Funding for additional waiver slots in the 2022 Appropriations Act went into effect July 1, 2023 with additional slots being allocated in the 2023 Appropriations act being allocated January 1, 2024. Due to this and the late approval of a state budget, cost data on these new slots will not be available until December 1, 2024.

Should you have any questions or need additional information, please feel free to contact me at (804) 664-2660.

CR  
Enclosure

Pc: The Honorable John Littel, Secretary of Health and Human Resources