



COMMONWEALTH of  
VIRGINIA  
*Department of Medical Assistance Services*

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March 21, 2024

**MEMORANDUM**

**TO:** The Honorable L. Louise Lucas  
Chair, Senate Finance Committee  
  
The Honorable Luke E. Torian  
Chair, House Appropriations Committee

**FROM:** Cheryl Roberts  
Director, Virginia Department of Medical Assistance Services

**SUBJECT:** Hospital Supplemental Payment Report, FY21-FY23

This report is submitted in compliance with Item 304.LL of the 2023 Special Session I Amendments to the 2023 Appropriation Act, which states:

*304.LL. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.*

CR/wrf  
Enclosure

Pc: The Honorable John Littel, Secretary of Health and Human Resources

# Hospital Supplemental Payment Report, FY21-FY23

A Report to the General Assembly

March 21, 2024

## Report Mandate:

*Item 304.LL of the 2023 Special Session 1 Amendments to the 2023 Appropriations Act states, "The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year."*

## Report

Supplemental payments are lump sum payments paid to a class of providers above the base claim amount paid for individual services. Supplemental payments include two types of lump sum payments: those made using fee-for-service (FFS) base claim data are termed supplemental payments, and payments made using managed care base claim data are termed directed payments. Herein, "supplemental payments" will be used to describe both fee-for-service supplemental payments and managed care directed payments, unless otherwise specified. The goal of each type of supplemental payment varies but includes reducing the Medicaid payment shortfall compared to Medicare or average commercial rate payments, paying for the care for uninsured individuals, quality improvement, and support for teaching hospitals.

Virginia makes the following types of supplemental payments:

- Disproportionate Share Hospital (DSH)
- Graduate Medical Education
- Indirect Medical Education
- Upper Payment Limit

## Types of Hospital Supplemental Payments

### **Disproportionate Share Hospital (DSH)**

DSH supplemental payments are made to hospitals that serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they had Medicaid utilization of 14 percent or higher in the most recent available reporting year.

## About DMAS and Medicaid

**The mission of the Virginia Medicaid agency is to improve the health and well-being of Virginians through access to high-quality health care coverage.**

The Department of Medical Assistance Services (DMAS) administers Virginia's Medicaid and CHIP programs for over 2 million Virginians. Members have access to primary and specialty health services, inpatient care, dental, behavioral health as well as addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available to more than 700,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives an approximate dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90% for newly eligible adults, generating cost savings that benefit the overall state budget.

DSH payments cannot exceed a hospital's "uncompensated care costs", Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state's annual DSH allotment. The Centers for Medicare and Medicaid Services (CMS) requires all states to audit uncompensated care costs and recover any excess DSH payments. DSH payments are made quarterly and calculated by multiplying the DSH per diem by each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. The DSH per diem for Type Two hospitals equals the budgeted DSH amount divided by DSH eligible days. Type One hospitals are reimbursed up to their Uncompensated Care Costs. Type One hospitals are state-owned teaching hospitals, while all other hospitals are Type Two hospitals.

## **Graduate Medical Education (GME)**

Direct GME payments are made quarterly on a prospective basis, with the payment finalized during the annual cost report settlement based on the actual number of hospital nursing, paramedical, interns and resident FTEs reported in the cost reporting period. For Type Two hospitals, payments are calculated by multiplying each hospital's Medicaid per medical resident amount by the number of medical residents. Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.

Separately, GME residency slots are paid quarterly and authorized up to \$100,000 annually per new hospital resident for up to four years based on the program.

## **Indirect Medical Education (IME)**

IME payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals. Payments are made quarterly and finalized during the annual cost report settlement.

These payments are calculated by multiplying each hospital's IME percentage by its operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and non-teaching hospitals. The payment formula for Type One hospitals and the Children's Hospital of The King's Daughters (CHKD) includes additional reimbursement that total costs.

## **Upper Payment Limit (UPL)**

These supplemental payments are made to qualified hospitals and reflect the difference between what Medicaid and Medicare pay for the same service. For both inpatient hospital services and outpatient hospital services, CMS requires states to submit UPL demonstrations annually. Each provider class (private acute care hospital and non-state government owned hospital) have separate inpatient and outpatient UPLs. Additionally, there are separate UPL calculations for FFS Supplemental Payments and Directed Payments, which are supplemental payments related to managed care. These payments are made quarterly and calculated by multiplying inpatient and outpatient claims from the prior quarter by the inpatient and outpatient UPL gap percentage.

## **Funding the Non-Federal Share of Supplemental Payments**

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- **State appropriations directly to DMAS** - this is the non-federal share for most DMAS Medicaid payments.
- **Intergovernmental transfers (IGT)** – funds transferred from another governmental entity (state or local) to DMAS. For example, the non-federal share of Chesapeake Regional Medical Center's UPL supplemental payments are funded by IGTs.
- **Certified public expenditures (CPE)** – public entities certify that they provided Medicaid-covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share. University of Virginia (UVA) and Virginia Commonwealth University (VCU) certify part of their IME payments to save the state a targeted amount of general funds.

Additionally, revenue from CMS-approved provider rate assessments is appropriated for the non-federal share of the private acute hospital enhanced supplemental payments.

## **Hospital Supplemental Payment Data**

The three most recent years for which supplemental payment information (FY21-FY23) is available from the Fiscal Agent Services (FAS). Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. The payments may be delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

### **Summary**

For the most recent fiscal year ending 2023, the total Medicaid payments made to hospitals for base claims and supplemental payments is \$7.5B. Of which, \$3.3B represents supplemental payments equal to 44% of total payments. The median supplemental payment in FY23 is \$18.4M.

This compares with FY22 where supplemental payments accounted for \$2.5B equal to 42% of total hospital payments, and FY21 where supplemental payments accounted for \$1.8B equal to 36% of total hospital payments.

## Exhibits

### Exhibit 1: FY21-FY23 Medicaid Total Hospital Payments and Supplemental Payments

Medicare Identifier	Hospital Name	Location	Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
			FY21	FY22	FY23	FY21	FY22	FY23	FY21	FY22	FY23
490126	Alleghany Regional Hospital	INSTE	11,036,644	8,582,246	11,532,763	7,882,073	3,613,042	6,199,052	71.4%	42.1%	53.8%
490018	Augusta Health Medical Center	INSTE	61,919,388	64,428,773	84,738,988	24,744,154	27,861,153	41,098,818	40.0%	43.2%	48.5%
490088	Bedford Memorial Hospital	INSTE	7,907,219	9,150,200	10,880,895	3,198,852	3,873,592	5,831,007	40.5%	42.3%	53.6%
490069	Bon Secours Memorial Regional Medical Center	INSTE	58,388,500	72,573,166	86,084,514	24,947,340	33,630,810	44,032,992	42.7%	46.3%	51.2%
490094	Bon Secours Richmond Community Hospital	INSTE	35,831,235	39,678,911	52,691,551	14,298,292	16,805,138	26,731,257	39.9%	42.4%	50.7%
490136	Bon Secours Saint Francis Medical Center	INSTE	40,088,546	48,499,009	79,393,269	16,424,721	21,933,357	38,980,255	41.0%	45.2%	49.1%
490127	Buchanan General Hospital	INSTE	5,061,342	5,860,418	8,417,830	1,938,031	2,554,458	4,208,526	38.3%	43.6%	50.0%
490089	Carilion Franklin Memorial Hospital	INSTE	8,912,454	11,068,026	16,617,291	3,505,982	4,613,782	7,775,560	39.3%	41.7%	46.8%
490042	Carilion New River Valley Medical Center	INSTE	39,158,635	44,938,940	66,933,687	16,346,440	21,012,116	32,844,691	41.7%	46.8%	49.1%
490024	Carilion Roanoke Memorial Hospital	INSTE	313,490,114	334,507,833	438,003,816	142,883,539	166,015,831	239,357,338	45.6%	49.6%	54.6%
490120	Chesapeake General Hospital	INSTE	63,382,218	59,209,057	48,191,434	22,381,727	28,542,654	46,523,381	35.3%	48.2%	96.5%
493301	Childrens Hospital Of Kings Daughter's	INSTE	225,790,549	239,490,893	325,432,738	54,887,937	55,198,010	83,157,889	24.3%	23.0%	25.6%
490112	Chippenham Johnston Willis Medical Center	INSTE	198,518,293	265,291,834	338,601,523	84,220,955	122,527,136	178,631,603	42.4%	46.2%	52.8%
490060	Clinch Valley Medical Center	INSTE	22,135,356	27,271,437	32,622,949	9,038,902	12,054,408	16,182,073	40.8%	44.2%	49.6%
490019	Culpeper Memorial Hospital	INSTE	26,254,266	21,116,864	25,843,891	10,582,398	3,333,448	(42,444)	40.3%	15.8%	-0.2%
490075	Danville Regional Medical Center	INSTE	62,114,792	66,365,907	84,102,107	27,129,318	30,756,632	44,420,285	43.7%	46.3%	52.8%
490011	Depaul Medical Center	INSTE	18,625,638	1,970,199	758,229	9,320,718	910,574	103,175	50.0%	46.2%	13.6%
490023	Fauquier Medical Center	INSTE	14,670,099	14,385,949	17,114,579	5,668,364	6,473,408	8,497,761	38.6%	45.0%	49.7%
490013	Halifax Regional Hospital	INSTE	18,979,839	23,582,618	28,178,229	8,037,507	10,717,317	13,784,687	42.3%	45.4%	48.9%
490144	Haymarket Medical Center	INSTE	7,212,456	5,379,384	8,041,329	2,944,267	843,640	-	40.8%	15.7%	0.0%
490118	Henrico Doctors Hospital	INSTE	118,209,862	152,958,682	185,286,205	48,526,576	69,398,359	95,567,247	41.1%	45.4%	51.6%
490040	Inova Alexandria Hospital	INSTE	65,342,640	68,395,372	89,776,407	27,512,509	29,588,021	43,494,810	42.1%	43.3%	48.4%
490101	Inova Fair Oaks Hospital	INSTE	35,880,068	47,828,335	68,672,134	15,033,423	20,000,250	33,513,009	41.9%	41.8%	48.8%
490063	Inova Fairfax Hospital	INSTE	347,981,317	428,381,423	602,967,655	153,346,424	190,658,034	304,296,709	44.1%	44.5%	50.5%
490122	Inova Mount Vernon Hospital	INSTE	26,817,457	38,882,672	52,051,836	11,353,844	16,948,374	27,819,858	42.3%	43.6%	53.4%
490020	John Randolph Medical Center	INSTE	31,066,340	58,259,002	62,359,858	10,340,676	26,942,451	32,844,907	33.3%	46.2%	52.7%

			Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
Medicare Identifier	Hospital Name	Location	FY21	FY22	FY23	FY21	FY22	FY23	FY21	FY22	FY23
490053	Johnston Memorial Hospital	INSTE	41,870,740	45,574,392	53,119,978	18,001,657	21,769,696	29,069,747	43.0%	47.8%	54.7%
492001	Lake Taylor Transitional Care Hospital	INSTE	10,673,086	10,302,019	7,268,046	-	1,445,696	16,723,728	0.0%	14.0%	230.1%
490048	Lewis Gale Medical Center	INSTE	81,148,113	98,159,417	123,389,491	35,390,094	46,345,168	67,616,524	43.6%	47.2%	54.8%
490114	Lonesome Pine Hospital	INSTE	22,136,632	40,791,256	50,141,457	9,021,419	19,291,156	28,006,443	40.8%	47.3%	55.9%
490043	Loudoun Hospital Center	INSTE	44,238,485	54,195,267	77,881,310	18,495,069	22,609,260	36,958,768	41.8%	41.7%	47.5%
490077	Martha Jefferson Hospital	INSTE	29,772,696	33,376,967	41,530,244	12,615,856	15,890,680	19,673,522	42.4%	47.6%	47.4%
490041	Mary Immaculate Hospital	INSTE	31,706,441	39,609,213	51,042,156	13,684,132	17,901,429	26,086,162	43.2%	45.2%	51.1%
490022	Mary Washington Hospital	INSTE	104,082,841	120,280,786	160,250,673	42,482,260	55,983,742	82,699,204	40.8%	46.5%	51.6%
490017	Maryview Hospital Incorporated	INSTE	81,439,466	89,793,617	107,974,868	35,042,602	41,031,871	55,775,837	43.0%	45.7%	51.7%
490079	Memorial Hospital of Martinsville	INSTE	30,139,016	38,541,930	27,776,116	12,450,586	17,268,178	15,254,949	41.3%	44.8%	54.9%
490110	Montgomery Regional Hospital	INSTE	22,198,426	27,168,136	33,981,276	9,427,141	12,670,380	18,145,781	42.5%	46.6%	53.4%
490001	Norton Community Hospital	INSTE	18,748,127	1,277,865	172,124	7,997,859	565,014	-	42.7%	44.2%	0.0%
490113	Potomac Hospital	INSTE	56,647,942	72,762,315	94,296,693	23,885,442	32,711,849	46,344,862	42.2%	45.0%	49.1%
490045	Prince William Medical Center	INSTE	41,013,933	32,069,384	44,652,830	17,147,330	4,806,809	-	41.8%	15.0%	0.0%
490116	Pulaski Community Hospital	INSTE	12,736,487	17,040,577	22,839,567	4,971,388	7,328,342	12,135,391	39.0%	43.0%	53.1%
490123	Rappahannock General Hospital	INSTE	2,929,554	4,133,568	5,210,103	-	-	10,982	0.0%	0.0%	0.2%
490107	Reston Hospital Center	INSTE	35,185,432	36,168,842	53,449,690	14,509,708	16,138,726	27,021,272	41.2%	44.6%	50.6%
490143	Riverside Doctors Hospital Williamsburg	INSTE	8,872,769	10,592,468	14,997,704	3,532,900	4,545,401	7,503,002	39.8%	42.9%	50.0%
490130	Riverside Middle Peninsula Hospital	INSTE	12,095,631	14,568,242	21,164,789	5,035,701	6,177,321	10,497,181	41.6%	42.4%	49.6%
490052	Riverside Regional Medical Center	INSTE	172,272,362	195,275,297	250,984,968	76,516,932	92,029,171	135,252,084	44.4%	47.1%	53.9%
490084	Riverside Tappahannock Hospital	INSTE	8,514,716	6,592,231	12,442,086	2,829,503	-	-	33.2%	0.0%	0.0%
490002	Russell County Medical Center	INSTE	9,895,489	13,244,946	13,483,729	4,028,350	6,549,011	7,750,033	40.7%	49.4%	57.5%
490093	Sentara Careplex Hospital	INSTE	48,556,496	76,899,206	104,279,769	21,537,394	33,771,120	53,777,637	44.4%	43.9%	51.6%
490046	Sentara Leigh Hospital	INSTE	85,578,787	95,204,616	148,811,177	35,398,728	46,371,802	76,680,158	41.4%	48.7%	51.5%
490007	Sentara Norfolk General	INSTE	275,568,809	306,831,988	390,493,238	124,870,087	159,681,645	213,998,392	45.3%	52.0%	54.8%
490044	Sentara Obici Hospital	INSTE	56,242,255	67,379,179	97,698,627	23,844,995	32,910,923	50,707,513	42.4%	48.8%	51.9%
490119	Sentara Princess Anne Hospital	INSTE	40,374,463	44,276,185	68,759,902	17,041,913	19,991,353	33,427,751	42.2%	45.2%	48.6%
490004	Sentara Rockingham Medical Center	INSTE	53,687,366	62,223,427	85,156,657	21,936,469	28,119,251	41,530,266	40.9%	45.2%	48.8%
490057	Sentara Virginia Beach General	INSTE	60,226,735	66,561,176	101,695,422	25,712,093	32,533,036	52,215,817	42.7%	48.9%	51.3%

			Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
Medicare Identifier	Hospital Name	Location	FY21	FY22	FY23	FY21	FY22	FY23	FY21	FY22	FY23
490066	Sentara Williamsburg Regional	INSTE	20,629,185	25,198,709	35,629,608	8,389,637	12,106,682	17,617,529	40.7%	48.0%	49.4%
490037	Shore Memorial Hospital	INSTE	20,650,420	22,168,040	26,834,847	8,316,639	9,545,375	12,848,787	40.3%	43.1%	47.9%
490038	Smyth County Community Hospital	INSTE	8,124,704	11,556,223	11,410,324	3,233,854	4,959,400	6,212,592	39.8%	42.9%	54.4%
490092	Southampton Memorial Hospital	INSTE	7,126,644	9,300,202	8,956,991	2,993,746	4,095,519	4,498,528	42.0%	44.0%	50.2%
490097	Southern Virginia Regional Medical Center	INSTE	5,474,626	7,129,636	8,303,777	2,245,584	3,162,954	4,178,396	41.0%	44.4%	50.3%
490090	Southside Community Hospital	INSTE	22,676,945	28,224,872	32,156,452	9,897,100	12,473,938	16,841,293	43.6%	44.2%	52.4%
490067	Southside Regional Medical Center	INSTE	69,187,218	101,538,840	114,585,257	29,532,095	47,998,852	61,257,996	42.7%	47.3%	53.5%
490141	Spotsylvania Regional Medical Center	INSTE	43,671,810	50,256,553	64,502,647	19,121,628	23,203,451	33,884,504	43.8%	46.2%	52.5%
490059	St Mary's Hospital - Richmond	INSTE	105,676,727	131,978,529	172,076,783	43,164,991	60,312,481	87,258,655	40.8%	45.7%	50.7%
490140	Stafford Hospital	INSTE	23,163,160	24,720,045	37,490,506	9,091,917	10,125,248	18,612,897	39.3%	41.0%	49.6%
490145	Stonesprings Hospital Center	INSTE	8,982,987	16,196,248	21,748,078	3,607,024	7,003,037	11,470,685	40.2%	43.2%	52.7%
490117	Tazewell Community Hospital	INSTE	2,792,240	3,687,230	4,564,499	1,174,242	1,639,388	2,110,879	42.1%	44.5%	46.2%
490115	Twin County Regional Hospital	INSTE	13,360,926	16,374,887	21,396,904	5,548,286	7,274,667	11,029,135	41.5%	44.4%	51.5%
490009	University of Virginia Health System	INSTE	346,638,947	401,983,616	470,501,181	49,831,607	116,612,785	85,808,087	14.4%	29.0%	18.2%
490032	VCU Health System	INSTE	458,289,656	638,142,716	699,636,983	63,911,840	258,940,945	148,136,930	13.9%	40.6%	21.2%
490021	Virginia Baptist Hospital	INSTE	165,423,496	196,078,394	234,175,013	67,950,172	94,808,198	126,978,318	41.1%	48.4%	54.2%
490050	Virginia Hospital Center Arlington	INSTE	56,428,107	67,823,643	103,215,377	25,027,254	31,513,167	52,939,415	44.4%	46.5%	51.3%
490033	Warren Memorial Hospital	INSTE	11,653,525	12,972,441	19,866,264	4,769,912	5,277,708	9,449,795	40.9%	40.7%	47.6%
490005	Winchester Medical Center	INSTE	85,928,033	97,165,445	132,264,239	36,396,503	45,989,294	70,989,054	42.4%	47.3%	53.7%
490111	Wythe County Community Hospital	INSTE	12,601,089	15,539,373	19,343,138	5,166,724	6,664,261	9,493,847	41.0%	42.9%	49.1%
440012	Bristol Regional Medical Center	OOS	25,502,735	25,703,447	25,316,334	691,153	990,474	371,659	2.7%	3.9%	1.5%
93300	Childrens National Medical Center	OOS	48,056,492	59,313,139	82,125,850	233,445	235,144	664,802	0.5%	0.4%	0.8%
340030	Duke University Hospital	OOS	13,421,630	15,723,156	15,518,318	448,033	480,225	639,116	3.3%	3.1%	4.1%
90001	George Washington University Hospital	OOS	2,500,365	4,685,245	3,141,930	121,303	116,365	121,098	4.9%	2.5%	3.9%
90004	Georgetown University Hospital	OOS	11,230,574	15,055,175	16,015,033	249,705	254,545	247,194	2.2%	1.7%	1.5%
440017	Holston Valley Medical Center	OOS	17,819,022	16,210,535	15,532,430	522,304	667,151	532,061	2.9%	4.1%	3.4%
93399	Hospital for Sick Children	OOS	4,012,689	1,616,485	4,363,406	(30,078)	75,307	35,815	-0.7%	4.7%	0.8%
440176	Indian Path Medical Center	OOS	4,163,287	4,066,008	3,514,900	46,538	53,304	47,406	1.1%	1.3%	1.3%
440063	Johnson City Medical Center	OOS	15,943,795	15,094,356	17,545,327	1,233,912	1,193,275	1,706,248	7.7%	7.9%	9.7%

			Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
Medicare Identifier	Hospital Name	Location	FY21	FY22	FY23	FY21	FY22	FY23	FY21	FY22	FY23
340047	North Carolina Baptist	OOS	5,699,561	6,450,247	7,703,806	553,390	584,969	734,126	9.7%	9.1%	9.5%
90011	Washington Hospital Center	OOS	2,469,489	5,013,195	6,153,234	79,195	54,327	50,486	3.2%	1.1%	0.8%
	<b>TOTAL</b>		<b>5,002,628,643</b>	<b>5,925,918,293</b>	<b>7,525,829,828</b>	<b>1,797,422,230</b>	<b>2,491,656,459</b>	<b>3,337,484,782</b>	<b>35.9%</b>	<b>42.0%</b>	<b>44.3%</b>

Notes:

- 1) Hospital payments include inpatient and outpatient, FFS and MCO claims as well as supplemental payments
- 2) Hospital payments include payments to psychiatric and rehabilitation units.
- 3) Excludes supplemental payments to physician groups.
- 4) Riverside Tappahannock was purchased by VCU Health System on 1/1/2021.
- 5) DePaul Medical Center closed as an acute care facility on 3/31/2021.
- 6) Norton Community Hospital merged with Lonesome Pine Hospital on 3/1/2021.



**Exhibit 2: DSH Payments**

MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FY21 DSH	FY22 DSH	FY23 DSH
490018	Augusta Health Medical Center	INSTE	479	2,414	267,828
490069	Bon Secours Memorial Regional Medical Center	INSTE	-	-	89,268
490094	Bon Secours Richmond Community Hospital	INSTE	208,173	337,738	536,547
490136	Bon Secours Saint Francis Medical Center	INSTE	134,428	114,561	205,188
440012	Bristol Regional Medical Center	OOS	-	93,280	(93,281)
490042	Carilion New River Valley Medical Center	INSTE	365,158	369,066	460,528
490024	Carilion Roanoke Memorial Hospital	INSTE	5,865,851	6,001,502	5,974,355
490120	Chesapeake General Hospital	INSTE	8,379,528	16,278,213	2,599,147
493301	Childrens Hospital Of Kings Daughter's	INSTE	3,491,699	4,929,454	-
490112	Chippenham Johnston Willis Medical Center	INSTE	1,570,943	1,558,076	2,389,195
490060	Clinch Valley Medical Center	INSTE	182,240	183,132	162,587
490019	Culpeper Memorial Hospital	INSTE	98,839	29,580	(42,444)
490075	Danville Regional Medical Center	INSTE	331,069	259,661	566,765
490011	Depaul Medical Center	INSTE	346,016	94,942	-
340030	Duke University Hospital	OOS	36,334	37,604	31,614
90001	George Washington University Hospital	OOS	(1,619)	5,361	(5,361)
90004	Georgetown University Hospital	OOS	45,694	34,021	(21,627)
490013	Halifax Regional Hospital	INSTE	30,700	24,794	92,829
490144	Haymarket Medical Center	INSTE	3,017	-	-
490118	Henrico Doctors Hospital	INSTE	318,612	249,108	716,942
440017	Holston Valley Medical Center	OOS	92,774	214,200	6,852
93399	Hospital for Sick Children	OOS	(30,078)	75,307	35,815
440176	Indian Path Medical Center	OOS	35,628	49,656	39,041
490040	Inova Alexandria Hospital	INSTE	205,623	144,195	217,345
490101	Inova Fair Oaks Hospital	INSTE	2,370	-	49,696
490063	Inova Fairfax Hospital	INSTE	4,313,810	4,435,943	4,182,201
440063	Johnson City Medical Center	OOS	434,447	397,453	362,113
490053	Johnston Memorial Hospital	INSTE	133,019	165,102	64,133
490048	Lewis Gale Medical Center	INSTE	1,218	88,414	868,720
490114	Lonesome Pine Hospital	INSTE	114,587	146,167	122,401
490041	Mary Immaculate Hospital	INSTE	342,480	434,198	360,714
490022	Mary Washington Hospital	INSTE	329,988	476,495	921,340
490017	Maryview Hospital Incorporated	INSTE	759,104	718,681	704,055
490110	Montgomery Regional Hospital	INSTE	-	-	60,372
340047	North Carolina Baptist	OOS	48,860	45,349	31,669
490001	Norton Community Hospital	INSTE	166,655	60,315	-
490113	Potomac Hospital	INSTE	373,127	229,017	353,380
490045	Prince William Medical Center	INSTE	263,186	44,767	-
490123	Rappahannock General Hospital	INSTE	-	-	10,982
490052	Riverside Regional Medical Center	INSTE	1,544,598	1,293,024	1,675,845
490046	Sentara Leigh Hospital	INSTE	5,787	-	219,602
490007	Sentara Norfolk General	INSTE	2,888,659	2,855,455	3,013,569
490044	Sentara Obici Hospital	INSTE	340,796	276,572	378,443
490119	Sentara Princess Anne Hospital	INSTE	1,352	-	3,012
490004	Sentara Rockingham Medical Center	INSTE	-	-	132,464
490057	Sentara Virginia Beach General	INSTE	-	-	95,946
490037	Shore Memorial Hospital	INSTE	82,337	98,861	118,387
490090	Southside Community Hospital	INSTE	139,448	113,538	103,470
490067	Southside Regional Medical Center	INSTE	270,168	696,268	1,285,615
490141	Spotsylvania Regional Medical Center	INSTE	101,862	302,860	632,221
490059	St Mary's Hospital - Richmond	INSTE	165,687	203,503	435,478
490140	Stafford Hospital	INSTE	-	-	96,996
490115	Twin County Regional Hospital	INSTE	102,442	147,236	222,099

MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FY21 DSH	FY22 DSH	FY23 DSH
490009	University of Virginia Health System	INSTE	(36,932,447)	(5,840,092)	-
490032	VCU Health System	INSTE	(50,079,324)	49,719,814	-
490021	Virginia Baptist Hospital	INSTE	842,726	802,308	1,125,800
490033	Warren Memorial Hospital	INSTE	134,000	(101,799)	(53,135)
90011	Washington Hospital Center	OOS	26,838	4,401	(21,471)
490005	Winchester Medical Center	INSTE	1,649,473	2,133,874	3,696,433
490111	Wythe County Community Hospital	INSTE	51,136	57,870	60,242
	<b>TOTAL</b>		<b>(49,670,513)</b>	<b>91,091,456</b>	<b>35,541,921</b>

### Exhibit 3: IME Payments

Medicare Identifier	HOSPITAL NAME	LOCATION	FY21 IME	FY22 IME	FY23 IME
490126	Alleghany Regional Hospital	INSTE	-	-	43
490136	Bon Secours Saint Francis Medical Center	INSTE	937,945	1,633,407	2,112,453
440012	Bristol Regional Medical Center	OOS	576,194	766,731	288,496
490024	Carilion Roanoke Memorial Hospital	INSTE	10,809,400	10,519,618	10,639,925
493301	Childrens Hospital Of Kings Daughter's	INSTE	45,724,726	44,360,608	58,773,886
93300	Childrens National Medical Center	OOS	-	-	271,770
490112	Chippenham Johnston Willis Medical Center	INSTE	108,714	49,992	64,673
490075	Danville Regional Medical Center	INSTE	1,809,459	1,806,919	1,639,188
490011	Depaul Medical Center	INSTE	307,101	127,967	68,991
440017	Holston Valley Medical Center	OOS	351,504	381,172	356,602
440176	Indian Path Medical Center	OOS	6,976	2,434	(613)
490063	Inova Fairfax Hospital	INSTE	8,682,882	9,733,077	10,367,135
440063	Johnson City Medical Center	OOS	686,844	679,524	879,793
490053	Johnston Memorial Hospital	INSTE	1,229,367	1,289,451	1,397,203
490048	Lewis Gale Medical Center	INSTE	107,115	1,121,428	3,271,186
490114	Lonesome Pine Hospital	INSTE	287,352	436,237	900,823
490043	Loudoun Hospital Center	INSTE	9,903	10,856	9,143
490017	Maryview Hospital Incorporated	INSTE	336,825	472,896	521,878
490110	Montgomery Regional Hospital	INSTE	539,469	833,226	1,310,599
490001	Norton Community Hospital	INSTE	525,030	269,217	-
490052	Riverside Regional Medical Center	INSTE	3,004,230	3,731,136	4,619,707
490046	Sentara Leigh Hospital	INSTE	465,186	731,237	1,063,049
490007	Sentara Norfolk General	INSTE	6,743,971	7,463,510	10,489,200
490044	Sentara Obici Hospital	INSTE	53,317	54,097	57,789
490119	Sentara Princess Anne Hospital	INSTE	61,779	69,647	71,828
490057	Sentara Virginia Beach General	INSTE	88,906	131,873	151,014
490059	St Mary's Hospital - Richmond	INSTE	216,109	382,142	421,135
490009	University of Virginia Health System	INSTE	63,615,050	96,546,417	29,719,249
490032	VCU Health System	INSTE	100,474,220	185,043,047	94,220,745
490021	Virginia Baptist Hospital	INSTE	908,568	740,732	576,423
490050	Virginia Hospital Center Arlington	INSTE	1,243,805	1,193,382	782,909
490033	Warren Memorial Hospital	INSTE	204,235	79,376	37,816
490005	Winchester Medical Center	INSTE	182,107	220,706	216,415
	<b>TOTAL</b>		<b>250,298,288</b>	<b>370,882,061</b>	<b>235,300,454</b>

## Exhibit 4: GME Payments

Medicare Identifier	HOSPITAL NAME	LOCATION	FY21 GME	FY22 GME	FY23 GME
490126	Alleghany Regional Hospital	INSTE	-	-	14
490018	Augusta Health Medical Center	INSTE	1,461	(2,922)	66,768
490069	Bon Secours Memorial Regional Medical Center	INSTE	373,962	-	210,832
490094	Bon Secours Richmond Community Hospital	INSTE	-	-	109,517
490136	Bon Secours Saint Francis Medical Center	INSTE	178,418	116,177	504,651
440012	Bristol Regional Medical Center	OOS	114,959	130,463	176,444
490042	Carilion New River Vallet Medical Center	INSTE	-	-	91,529
490024	Carilion Roanoke Memorial Hospital	INSTE	5,539,770	6,003,975	11,775,175
490120	Chesapeake General Hospital	INSTE	-	-	2,746
493301	Childrens Hospital Of Kings Daughter's	INSTE	5,671,513	5,907,947	24,384,003
93300	Childrens National Medical Center	OOS	233,445	235,144	393,032
490112	Chippenham Johnston Willis Medical Center	INSTE	(5,428)	(5,897)	618,277
490060	Clinch Valley Medical Center	INSTE	-	-	28,933
490075	Danville Regional Medical Center	INSTE	240,763	309,011	877,900
490011	Depaul Medical Center	INSTE	128,627	55,498	34,184
340030	Duke University Hospital	OOS	411,700	442,621	607,502
90001	George Washington University Hospital	OOS	122,922	111,004	126,459
90004	Georgetown University Hospital	OOS	204,012	220,523	268,821
490118	Henrico Doctors' Hospital	INSTE	-	-	164,636
440017	Holston Valley Medical Center	OOS	78,026	71,780	168,607
440176	Indian Path Medical Center	OOS	3,934	1,214	8,979
490040	Inova Alexandria Hospital	INSTE	8,389	(16,742)	43,153
490101	Inova Fair Oaks Hospital	INSTE	-	-	12,424
490063	Inova Fairfax Hospital	INSTE	1,301,372	1,379,708	4,982,748
490122	Inova Mount Vernon Hospital	INSTE	1,110	-	-
440063	Johnson City Medical Center	OOS	112,620	116,298	464,342
490053	Johnston Memorial Hospital	INSTE	130,520	137,317	618,818
490048	Lewis Gale Medical Center	INSTE	252,487	385,445	1,572,652
490114	Lonesome Pine Hospital	INSTE	365,521	731,030	1,669,656
490043	Loudoun Hospital Center	INSTE	851	1,017	3,730
490077	Martha Jefferson Hospital	INSTE	13,835	22,180	-
490041	Mary Immaculate Hospital	INSTE	-	-	60,399
490022	Mary Washington Hospital	INSTE	48,414	(107,218)	170,285
490017	Maryview Hospital Incorporated	INSTE	418,563	372,266	678,554
490110	Montgomery Regional Hospital	INSTE	455,865	474,621	836,429
340047	North Carolina Baptist	OOS	504,531	539,620	702,458
490001	Norton Community Hospital	INSTE	476,724	235,482	-
490052	Riverside Regional Medical Center	INSTE	2,003,331	3,012,246	6,238,994
493027	Riverside Rehabilitation Hospital	INSTE	5,057	1,933	644
490037	Riverside Shore Memorial Hospital	INSTE	-	-	22,885
490013	Sentara Halifax Regional Hospital	INSTE	-	-	21,834
490046	Sentara Leigh Hospital	INSTE	83,165	88,669	378,502
490007	Sentara Norfolk General	INSTE	2,593,897	3,138,207	7,117,275
490113	Sentara Northern Virginia Medical Center	INSTE	-	-	75,915
490044	Sentara Obici Hospital	INSTE	55,132	44,701	136,939
490119	Sentara Princess Anne Hospital	INSTE	22,041	16,978	39,980
490004	Sentara Rockingham Medical Center	INSTE	74,453	-	13,017
490057	Sentara Virginia Beach General	INSTE	16,648	31,435	102,456
490090	Southside Community Hospital	INSTE	-	-	19,220
490067	Southside Regional Medical Center	INSTE	146,983	-	269,801
490141	Spotsylvania Regional Medical Center	INSTE	-	-	134,884
490059	St Mary's Hospital - Richmond	INSTE	103,638	46,126	265,674
490140	Stafford Hospital	INSTE	-	-	24,249

Medicare Identifier	HOSPITAL NAME	LOCATION	FY21 GME	FY22 GME	FY23 GME
490115	Twin County Regional Hospital	INSTE	-	-	45,187
490009	University of Virginia Health System	INSTE	23,149,004	25,906,459	56,088,838
490032	VCU Health System	INSTE	13,516,944	24,178,084	53,916,186
490021	Virginia Baptist Hospital	INSTE	642,751	1,199,586	2,274,878
490050	Virginia Hospital Center Arlington	INSTE	950,230	1,005,372	1,071,658
490033	Warren Memorial Hospital	INSTE	85,298	86,061	118,746
90011	Washington Hospital Center	OOS	52,357	49,926	71,957
490005	Winchester Medical Center	INSTE	136,366	149,964	1,103,516
490111	Wythe County Community Hospital	INSTE	-	-	11,506
	<b>TOTAL</b>		<b>61,026,177</b>	<b>76,823,310</b>	<b>181,999,394</b>

### Exhibit 5: Private Acute Care Hospital Enhanced Supplemental Payments

MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FY21	FY22	FY23
490126	Alleghany Regional Hospital	INSTE	7,882,073	3,613,042	6,198,994
490018	Augusta Health Medical Center	INSTE	24,742,215	27,861,661	40,764,222
490088	Bedford Memorial Hospital	INSTE	3,198,852	3,873,592	5,831,007
490069	Bon Secours Memorial Regional Medical Center	INSTE	24,573,378	33,630,810	43,732,892
490094	Bon Secours Richmond Community Hospital	INSTE	14,090,119	16,467,400	26,085,193
490136	Bon Secours Saint Francis Medical Center	INSTE	15,173,931	20,069,212	36,157,963
490127	Buchanan General Hospital	INSTE	1,938,031	2,554,458	4,208,526
490089	Carilion Franklin Memorial Hospital	INSTE	3,505,982	4,613,782	7,775,560
490042	Carilion New River Valley Medical Center	INSTE	15,981,282	20,643,050	32,292,634
490024	Carilion Roanoke Memorial Hospital	INSTE	120,668,518	143,490,735	210,967,883
490112	Chippenham Johnston Willis Medical Center	INSTE	82,546,727	120,924,966	175,559,458
490060	Clinch Valley Medical Center	INSTE	8,856,662	11,871,277	15,990,554
490019	Culpeper Memorial Hospital	INSTE	10,483,559	3,303,868	-
490075	Danville Regional Medical Center	INSTE	24,748,028	28,381,041	41,336,431
490011	Depaul Medical Center	INSTE	8,538,975	632,167	-
490023	Fauquier Medical Center	INSTE	5,668,364	6,473,408	8,497,761
490013	Halifax Regional Hospital	INSTE	8,006,807	10,692,523	13,670,024
490144	Haymarket Medical Center	INSTE	2,941,250	843,640	-
490118	Henrico Doctors Hospital	INSTE	48,207,964	69,149,250	94,685,669
490040	Inova Alexandria Hospital	INSTE	27,298,497	29,460,568	43,234,313
490101	Inova Fair Oaks Hospital	INSTE	15,031,053	20,000,250	33,450,889
490063	Inova Fairfax Hospital	INSTE	139,048,360	175,109,306	284,764,625
490122	Inova Mount Vernon Hospital	INSTE	11,352,734	16,948,374	27,819,858
490020	John Randolph Medical Center	INSTE	10,340,676	26,942,451	32,844,907
490053	Johnston Memorial Hospital	INSTE	16,508,751	20,177,826	26,989,594
490048	Lewis Gale Medical Center	INSTE	35,029,275	44,749,881	61,903,966
490114	Lonesome Pine Hospital	INSTE	8,253,960	17,977,723	25,313,563
490043	Loudoun Hospital Center	INSTE	18,484,315	22,597,387	36,945,895
490077	Martha Jefferson Hospital	INSTE	12,602,021	15,868,500	19,673,522
490041	Mary Immaculate Hospital	INSTE	13,341,652	17,467,230	25,665,050
490022	Mary Washington Hospital	INSTE	42,103,858	55,614,465	81,607,579
490017	Maryview Hospital Incorporated	INSTE	33,528,111	39,468,027	53,871,349
490079	Memorial Hospital Of Martinsville	INSTE	12,450,586	17,268,178	15,254,949

MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FY21	FY22	FY23
490110	Montgomery Regional Hospital	INSTE	8,431,807	11,362,533	15,938,381
490001	Norton Community Hospital	INSTE	6,829,450	-	-
490113	Potomac Hospital	INSTE	23,512,315	32,482,833	45,915,568
490045	Prince William Medical Center	INSTE	16,884,144	4,762,043	-
490116	Pulaski Community Hospital	INSTE	4,971,388	7,328,342	12,135,391
490107	Reston Hospital Center	INSTE	14,509,708	16,138,726	27,021,272
490143	Riverside Doctors Hospital Williamsburg	INSTE	3,532,900	4,545,401	7,503,002
490130	Riverside Middle Peninsula Hospital	INSTE	5,035,701	6,177,321	10,497,181
490052	Riverside Regional Medical Center	INSTE	69,964,773	83,992,765	122,717,538
490084	Riverside Tappahannock Hospital	INSTE	2,829,503	-	-
490002	Russell County Medical Center	INSTE	4,028,350	6,549,011	7,750,033
490093	Sentara Careplex Hospital	INSTE	21,537,394	33,771,120	53,777,637
490046	Sentara Leigh Hospital	INSTE	34,844,591	45,551,896	75,019,004
490007	Sentara Norfolk General	INSTE	112,643,560	146,224,474	193,378,349
490044	Sentara Obici Hospital	INSTE	23,395,751	32,535,553	50,134,343
490119	Sentara Princess Anne Hospital	INSTE	16,956,742	19,904,728	33,312,930
490004	Sentara Rockingham Medical Center	INSTE	21,862,016	28,119,251	41,384,785
490057	Sentara Virginia Beach General	INSTE	25,606,539	32,369,728	51,866,400
490066	Sentara Williamsburg Regional	INSTE	8,389,637	12,106,682	17,617,529
490037	Shore Memorial Hospital	INSTE	8,234,302	9,446,515	12,707,516
490038	Smyth County Community Hospital	INSTE	3,233,854	4,959,400	6,212,592
490092	Southampton Memorial Hospital	INSTE	2,993,746	4,095,519	4,498,528
490097	Southern Virginia Regional Medical Center	INSTE	2,245,584	3,162,954	4,178,396
490090	Southside Community Hospital	INSTE	9,757,652	12,360,400	16,718,603
490067	Southside Regional Medical Center	INSTE	29,114,944	47,302,584	59,702,581
490141	Spotsylvania Regional Medical Center	INSTE	19,019,766	22,900,591	33,117,399
490059	St Mary's Hospital - Richmond	INSTE	42,679,558	59,680,709	86,136,367
490140	Stafford Hospital	INSTE	9,091,917	10,125,248	18,491,652
490145	Stonesprings Hospital Center	INSTE	3,607,024	7,003,037	11,470,685
490117	Tazewell Community Hospital	INSTE	1,174,242	1,639,388	2,110,879
490115	Twin County Regional Hospital	INSTE	5,445,844	7,127,430	10,761,849
490021	Virginia Baptist Hospital	INSTE	65,556,126	92,065,573	123,001,217
490050	Virginia Hospital Center Arlington	INSTE	22,833,219	29,314,414	51,084,847
490033	Warren Memorial Hospital	INSTE	4,346,379	5,214,069	9,346,367
490005	Winchester Medical Center	INSTE	34,428,557	43,484,751	65,972,689
490111	Wythe County Community Hospital	INSTE	5,115,588	6,606,390	9,422,099
	<b>TOTAL</b>		<b>1,521,771,137</b>	<b>1,939,151,429</b>	<b>2,823,998,441</b>

**Exhibit 6: UPL Payments for Non-State Government Owned (NSGO) Hospitals**

MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FY21	FY22	FY23
490120	Chesapeake General Hospital	INSTE	14,002,199	12,264,441	43,921,488
492001	Lake Taylor Transitional Care Hospital	INSTE	-	1,445,696	16,723,728
	<b>TOTAL</b>		<b>14,002,199</b>	<b>13,710,137</b>	<b>60,645,216</b>