

INFRASTRUCTURE CONTRACT AMENDMENTS AND MODIFICATIONS REPORT



for February 2024

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Luke E. Torian, Chair, House Appropriations Committee
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 93(D) of the 2022 Appropriation Act, as amended in 2023, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at https://vita.cobblestonesystems.com/public/. The links below go directly to each contract on that portal.

Amendments/Modifications

No amendments to the infrastructure contracts became effective in February 2024.

Other Contract Changes¹

Managed Print Services (MPS) contract with Xerox (VA-180915-XERX)

Date	Description	Fiscal Impact
2/8/2024	Key Personnel change	None

Mainframe contract with Peraton (f.k.a. Perspecta) (VA-160926-HPEN)

Date	Description	Fiscal Impact
2/15/2024	Extends the deliverable due date for RCD 2.18 (Transition Out Plan). The new due date is 30 days after the currently active Mainframe procurement (VITA RFP # 2023-06) is awarded.	None

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.