

for April 2024

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Luke E. Torian, Chair, House Appropriations Committee
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 93\(D\)](#) of the 2022 Appropriation Act, as amended in 2023 & 2024, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
26	04/12/2024	Executed Modification No. 26, to amend Exhibit 3.2 for correcting SLA titles	None

[\[Expiring\] Mainframe contract with Peraton \(f.k.a. Perspecta\) \(VA-160926-HPEN\)](#)

No amendments, but see the following new contract item.

[New mainframe contract with Peraton \(VA-240322-PSLI\)](#)

On April 1, after a competitive procurement, VITA awarded a new contract for the mainframe tower to Peraton State and Local, Inc. The term of the contract has begun and extends until June 2, 2027. Contract documents are available at the above link.

Other Contract Changes¹

[Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None
04/16/2024	Key Personnel Update	None

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.

[Voice and Data Network \(VDN\) contract with Verizon](#) (VA-151028-MCI5)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None

[Messaging Services contract with NTT Data](#) (VA-210517-NTT)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None

[End User Services-Computing \(EUS\) contract with Iron Bow](#) (VA-180915-IBTL)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/01/2024	Temporary suspension of RCD 2.14 (Operating Level Agreement Improvements Register), through Q3 2024, to facilitate needed adjustments effective in Q4.	None

[Mainframe contract with Peraton \(f.k.a. Perspecta\)](#) (VA-160926-HPEN)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
04/10/2024	Modifies the due date for the Final Transition Out Plan, as the Services transition to the new mainframe contract with Peraton (as described above).	None