



COMMONWEALTH OF VIRGINIA

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January 5, 2024

Laura Wilborn
Information Specialist
Division of Legislative Automated Systems (DLAS)
900 E. Main Street
Pocahontas Building, Suite W528
Richmond, VA 23219
Attention: Legislative Documents and Reports Processing

Dear Ms. Wilborn,

The Compensation Board presents a PDF document to the Division of Legislative Automated Systems (DLAS): FY22 Jail Cost Report (139 pages). This report is also available at the following link: <https://www.scb.virginia.gov/docs/fy22jailcostreport.pdf>.

The statutory mandate for this report document is Chapter 1, Item 79, Paragraph K. of the 2023 Virginia Acts of Assembly, Special Session I.

The Compensation Board approved the report at their October 26, 2023 Board meeting. Please contact me for questions on this report. My phone number and email address are 804-225-3439 and robyn.desocio@scb.virginia.gov.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robyn M. de Socio".

Robyn M. de Socio
Executive Secretary
Compensation Board

cc: Jeffrey Palmore, Chairman, Compensation Board (w/o enclosure)
Staci Henshaw, Ex-Officio Member, Compensation Board (w/o enclosure)
Craig Burns, Ex-Officio Member, Compensation Board (w/o enclosure)
Mark Pellett, Financial and Management Analyst, Compensation Board (w/o enclosure)

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Bristol City Jail.

FY 2022 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2023

PREFACE

The Compensation Board is pleased to present the twenty-fifth annual Jail Cost Report in accordance with the provisions of Chapter 1, Item 79, Paragraph K. of the 2023 Virginia Acts of Assembly, Special Session I. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$1,076.3 million in FY 2022, down from \$1,041.0 million in FY 2021. The average daily population (ADP) in Virginia Jails decreased to 21,750 inmates from FY21's ADP of 24,343.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.0% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,671 for FY 2022) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,696 for FY 2022).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 34.2% in FY 2022 (35.0% for 2021). The local funding percent (for housing local or member jurisdiction inmates) increased to 58.0%, from 57.7% in FY 2021.

The report shows \$55.6 million in Federal Funding. Federal funding accounted for 5.2% of all funding provided to Virginia's jails in FY 2022, compared to 3.5% in FY 2021. Funding from "Other" sources accounted for 4.9% of all FY 2022 funding provided to Virginia's jails, down from 5.0% in FY 2021. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2023

INTRODUCTION

The FY 2022 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2023 Virginia Acts of Assembly Special Session I, Item 79, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2023, all local and regional jails and jail farms were able to send their FY 2022 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2022 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2022 average operating cost per inmate per day increased to \$125.37, up \$18.28 from FY 2021. Jail operating costs per inmate day ranged from a low of \$61.10 at the New River Valley Regional Jail to a high of \$420.90 at the Arlington County Jail.

The average daily population (ADP) for all jails decreased by 10.6% in FY 2022 to 21,750. During FY 2022, 8.0 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2022 were \$1,076.3 million. The Compensation Board provided funding of \$364.6 million, with other state agencies providing an additional \$3.2 million, primarily in grant funding. Virginia's localities contributed \$623.8 million to their jails and jail farm (including debt service obligations) and an additional \$15.9 million to house inmates at other jurisdictions. The federal government provided funding of \$55.6 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$33.4 million. Work release funds generated by the inmates provided \$3.2 million. Funding received for out of state inmates was negligible. For FY 2022, the twenty-two regional jails showed total revenues exceeded expenditures by \$23.5 million, or \$5.07 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2022 at 34.2%. The Commonwealth's share of total expenditures ranged from a low of 15.1% for the Danville City Jail Farm to a high of 56.6% for the Patrick County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$194.08. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$127.77, followed by the Central region at \$102.37 and the Western region at \$85.23.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 84.0% for the Danville City Jail Farm. The average share for localities was 57.8%.

Total Revenues

Fifty-seven jails received Federal revenue of various types, totaling \$55.6 million (\$30.4 million in federal per diems, \$23.3 million in federal grants, and \$1.9 million in other federal funds). The Northern Neck Regional Jail and Alexandria City Jail received 45.1% and 24.9%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$74.23. The Commonwealth's overhead recovery program returned \$5.5 million to the general fund.

FY 2022 Executive Summary, continued

Sheriff Operated Local Jail Costs

During FY 2022 the local jails (36) incurred 3.4 million incarceration days, or 42.0% of the total for all Jails. Federal/Out of State inmate days accounted for 2.4% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$168.84 (FY 2021, \$144.89) and total costs were \$175.71, or \$41.82 per day higher than the average of \$133.89 for all jails. On average, localities contributed 63.2% to their local jails' expenditures, compared to the statewide average locality contribution of 58.0% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$93.72, or \$31.65 lower per day than the statewide average of \$125.37. When debt service and long-term capital costs are included, the regional jails' total costs were \$30.40 per inmate day lower than the statewide average (\$103.49 per inmate day compared to \$133.89, respectively).

Regional jails were responsible for 4.6 million incarceration days, or 57.7% of the state's total inmate responsible days. With an ADP of 898 federal inmates, regional jails held 80.2% of the federal and out of state inmate population.

Jail Farm Costs

Through FY22, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.3% of inmate responsible days. The jail farm average operating cost per inmate day was \$122.58, or \$2.79 a day lower than the state average of \$125.37. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$122.58. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.8 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Culpeper County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.9 million, followed by Page County at \$1.8 million.

FY 2022 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

The statement of revenues and expenses for the inmate canteen fund and other inmate-related accounts provides summary totals for the fiscal year and may not separately identify expenses incurred for the benefit of the inmates from related expenses for jail operations, or those revenues that defray the cost of jail operations.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 22,602	\$ 21,186
TELEPHONE	\$ 20,246	\$ 6,507
WORK RELEASE/OTHER	\$ 5,781	\$ 2,252
MEDICAL CO-PAYMENTS	\$ 1,228	\$ 1,211
INTEREST/INVEST MONIES	\$ 155	\$ 4

TABLE OF CONTENTS

	PAGE
PREFACE	I
INTRODUCTION	II
EXECUTIVE SUMMARY	III - V
TABLE OF CONTENTS	VI - VII
TOTAL VIRGINIA JAILS FY 2022 (59)	1
TOTAL VIRGINIA JAILS FY 2021 (59)	2
ALL LOCAL JAILS (36)	3
ALL REGIONAL JAILS (22)	4
ALL JAIL FARMS (1)	5
SUMMARY OF JAILS REPORTED - FY 2022	6
<u>CHARTS</u>	
FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)	7
INMATE DAYS (BY TYPE)	8
JAIL FUNDING BY REGION (FUNDING SOURCE)	9
OTHER	10-12
<u>JAIL STATISTICAL DATA</u>	
JAIL COST PER INMATE DAY	
HIGHEST TO LOWEST BY REGION	13
ALPHABETICAL	15
HIGHEST TO LOWEST (OPERATING)	17
FY 2020 – FY 2022 AND AVERAGE	19
PERCENT STATE FUNDING	
FY 2020 – FY 2022 AND AVERAGE	21
HIGHEST TO LOWEST	23
PERCENT LOCAL FUNDING	
FY 2020 – FY 2022 AND AVERAGE	25
HIGHEST TO LOWEST	27

TABLE OF CONTENTS (continued)

	PAGE
PERCENT FEDERAL FUNDING	
FY 2020 – FY 2022 AND AVERAGE	29
HIGHEST TO LOWEST	31
FEDERAL INMATE OVERHEAD RECOVERY	
2022 CALCULATION	33
HISTORICAL RATES	35
STATE FUNDING BY ADP (CUMULATIVE REVENUES)	37
LOCALITY EXPENSE TO HOUSE JAIL INMATES	
ALPHABETICAL	39
THREE-YEAR HISTORICAL TREND	42

APPENDICES

APPENDIX A: INDIVIDUAL JAIL REPORTS (59)	
ALPHABETICAL	45
APPENDIX B: TASK FORCE MEMBERSHIP	104
APPENDIX C: DATA DICTIONARY	105
APPENDIX D: AUTHORITY FOR REPORT	115
APPENDIX E: INMATE CANTEEN & OTHER AUXILIARY	
FUNDS REPORTING ACTIVITY	116
APPENDIX F: APA EXCERPT OF INMATE CANTEEN & OTHER	
AUXILIARY FUNDS SPECIFICATIONS	118
APPENDIX G: JAIL COST CERTIFICATION-EXAMPLE	124

Total Virginia Jails (59)

Fiscal Year 2022

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions	1,696
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,890	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,671		

ALL INMATE HOUSED DAYS (LIDS)	7,960,652	OPERATING
FED/ OUT OF STATE ADP	1,120	CAPACITY USE %
TOTAL LIDS ADP	21,750	94% TOTAL
DOC RATED OPERATING CAPACITY	23,031	90% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 8,038,578

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$675,624	\$84.05	
Food Services	\$39,741	\$4.94	
Medical Services	\$128,149	\$15.94	
Inmate Programs	\$3,259	\$0.41	
Transportation	\$6,474	\$0.81	
Direct Jail Support	\$92,856	\$11.55	
Capital Accounts - Operating	\$13,426	\$1.67	
Other Jail Indirect Expenses	\$48,268	\$6.00	
SUB-TOTAL OPERATING	\$1,007,797	\$125.37	Per Inmate Day
Capital Accounts - Long Term	\$193	\$0.01	
Debt Service	\$68,265	\$8.49	
TOTAL EXPENSES	\$1,076,255	\$133.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,038,578

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$3,237	\$0.40		
Salaries	\$293,796	\$36.55		
Per-Diems (Gross)	\$51,741	\$6.44		
- Overhead Recovery	(\$5,520)	(\$0.69)		
Per-Diems (Net)	\$46,221	\$5.75		
Office / Vehicles	\$33,888	\$4.22		
Other	(\$9,287)	(\$1.16)		
Federal: Per-Diems	\$30,433	\$3.79	\$74.23	34.18% STATE FUNDED
Grants	\$23,330	\$2.90		5.17% FEDERAL FUNDED
Other	\$1,854	\$0.23		
Local Jurisdictional - Operating (to balance)	\$560,335	\$69.71		52.06% LOCAL OPERATING
Non-Local Jurisdictional	\$15,467	\$1.92		
Out of State	\$1	\$0.00		5.89% LOCAL DEBT - RELATED
Work Release	\$3,165	\$0.39		4.88% OTHER FUNDED
Other	\$33,380	\$4.15		102.18% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,035,820	\$128.86		Per Inmate Day
Local Jurisdictional - Debt Related	\$63,448	\$7.89		
Non-Local Jurisdictional - Debt Related	\$479	\$0.06		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,099,747	\$136.81		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$23,492	\$2.92		Per Inmate Day

Total Virginia Jails (59)

Fiscal Year 2021

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions	1,706
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,557	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,608		

ALL INMATE HOUSED DAYS (LIDS)	8,909,478	OPERATING
FED/ OUT OF STATE ADP	1,192	CAPACITY USE %
TOTAL LIDS ADP	24,343	107% TOTAL
DOC RATED OPERATING CAPACITY	22,698	102% STATE (TOTAL less FED/OUT OF STATE)

ALL INMATE RESPONSIBLE DAYS 9,013,843

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$652,183	\$72.35	
Food Services	\$38,660	\$4.29	
Medical Services	\$120,857	\$13.41	
Inmate Programs	\$2,705	\$0.30	
Transportation	\$6,085	\$0.68	
Direct Jail Support	\$85,596	\$9.50	
Capital Accounts - Operating	\$12,672	\$1.41	
Other Jail Indirect Expenses	\$46,547	\$5.16	
SUB-TOTAL OPERATING	\$965,305	\$107.09	Per Inmate Day
Capital Accounts - Long Term	\$406	\$0.04	
Debt Service	\$75,248	\$8.35	
TOTAL EXPENSES	\$1,040,959	\$115.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,013,843

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$2,789	\$0.31		
Salaries	\$290,568	\$32.24		
Per-Diems (Gross)	\$55,104	\$6.11		
- Overhead Recovery	(\$6,070)	(\$0.67)		
Per-Diems (Net)	\$49,034	\$5.44		
Office / Vehicles	\$22,631	\$2.51		
Other	(\$981)	(\$0.11)		
Federal: Per-Diems	\$30,653	\$3.40	\$70.25	34.97% STATE FUNDED
Grants	\$4,697	\$0.52		3.52% FEDERAL FUNDED
Other	\$1,334	\$0.15		
Local Jurisdictional - Operating (to balance)	\$532,087	\$59.03		51.12% LOCAL OPERATING
Non-Local Jurisdictional	\$15,882	\$1.76		
Out of State	\$0	\$0.00		6.66% LOCAL DEBT - RELATED
Work Release	\$3,157	\$0.35		5.01% OTHER FUNDED
Other	\$32,677	\$3.63		101.28% TOTAL FUNDED
SUB-TOTAL OPERATING	\$984,528	\$109.22		Per Inmate Day
Local Jurisdictional - Debt Related	\$69,296	\$7.69		
Non-Local Jurisdictional - Debt Related	\$480	\$0.05		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,054,304	\$116.96		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$13,345	\$1.48		Per Inmate Day

All Local Jails (36)

Fiscal Year 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	1,022
Direct Supervision - # Beds	3,382	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,186	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,363		
ALL INMATE HOUSED DAYS (LIDS)	3,350,494	OPERATING CAPACITY	
FED/ OUT OF STATE ADP	222	87% TOTAL	
TOTAL LIDS ADP	9,154	85% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	10,568		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	3,376,213	EXPENSES	
		Per Inmate Day	
Personal Services	\$392,883,369	\$116.37	
Food Services	\$18,749,293	\$5.55	
Medical Services	\$67,833,218	\$20.09	
Inmate Programs	\$2,301,571	\$0.68	
Transportation	\$3,783,027	\$1.12	
Direct Jail Support	\$37,341,067	\$11.06	
Capital Accounts - Operating	\$2,459,060	\$0.73	
Other Jail Indirect Expenses	\$44,688,588	\$13.24	
SUB-TOTAL OPERATING	\$570,039,193	\$168.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,195,113	\$6.87	
TOTAL EXPENSES	\$593,234,306	\$175.71	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	3,376,213	REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$1,154,902	\$0.34		
Salaries	\$154,785,058	\$45.85		
Per-Diems (Gross)	\$20,859,354	\$6.18		
- Overhead Recovery	(\$952,665)	(\$0.28)		
Per-Diems (Net)	\$19,907,188	\$5.90		
Office / Vehicles	\$7,436,894	\$2.20		
Other	(\$7,477,845)	(\$2.21)		
Federal: Per-Diems	\$8,813,902	\$2.61	\$108.53	29.64% STATE FUNDED
Grants	\$13,548,335	\$4.01		3.88% FEDERAL FUNDED
Other	\$664,828	\$0.20		
Local Jurisdictional - Operating (to balance)	\$351,915,282	\$104.23		59.32% LOCAL OPERATING
Non-Local Jurisdictional	\$6,743,471	\$2.00		
Out of State	\$90	\$0.00		3.83% LOCAL DEBT-RELATED
Work Release	\$1,412,230	\$0.42		3.33% OTHER FUNDED
Other	\$11,134,858	\$3.30		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$570,039,193	\$168.84	Per Inmate Day	
Local Jurisdictional - Debt Related	\$22,715,872	\$6.73		
Non-Local Jurisdictional - Debt Related	\$479,241	\$0.14		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$593,234,306	\$175.71	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22) Fiscal Year 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	636
Direct Supervision - # Beds	4,759	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,584	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,308		
ALL INMATE HOUSED DAYS (LIDS)	4,583,038	OPERATING	
FED/ OUT OF STATE ADP	898	CAPACITY	
TOTAL LIDS ADP	12,522	101% TOTAL	
DOC RATED OPERATING CAPACITY	12,343	94% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	4,635,245		
EXPENSES			
		Per Inmate Day	
Personal Services	\$280,498,524	\$60.51	
Food Services	\$20,801,571	\$4.49	
Medical Services	\$60,061,373	\$12.96	
Inmate Programs	\$957,262	\$0.21	
Transportation	\$2,619,773	\$0.57	
Direct Jail Support	\$55,168,096	\$11.90	
Capital Accounts - Operating	\$10,966,522	\$2.37	
Other Jail Indirect Expenses	\$3,360,712	\$0.73	
SUB-TOTAL OPERATING	\$434,433,833	\$93.72	Per Inmate Day
Capital Accounts - Long Term	\$192,919	\$0.04	
Debt Service	\$45,069,656	\$9.72	
TOTAL EXPENSES	\$479,696,408	\$103.49	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,635,245		
REVENUES			
		Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$2,082,367	\$0.45	
Salaries	\$139,010,993	\$29.99	
Per-Diems (Gross)	\$30,377,727	\$6.55	
- Overhead Recovery	(\$4,567,005)	(\$0.99)	
Per-Diems (Net)	\$25,810,722	\$5.57	
Office / Vehicles	\$26,450,872	\$5.71	
Other	(\$1,808,771)	(\$0.39)	
Federal: Per-Diems	\$21,619,398	\$4.66	\$65.76
Grants - Includes Fed. Stabilization Funds	\$9,782,049	\$2.11	
Other	\$1,189,244	\$0.26	
Local Jurisdictional - Operating	\$205,624,850	\$44.36	
Non-Local Jurisdictional	\$8,723,852	\$1.88	
Out of State	\$1,125	\$0.00	
Work Release	\$1,743,590	\$0.38	
Other	\$22,226,026	\$4.80	
SUB-TOTAL OPERATING	\$462,456,316	\$99.77	Per Inmate Day
Local Jurisdictional - Debt Related	\$40,732,197	\$8.79	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$503,188,514	\$108.56	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$23,492,106	\$5.07	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.93% STATE FUNDED
6.79% FEDERAL FUNDED

42.87% LOCAL OPERATING

8.49% LOCAL DEBT - RELATED

6.82% OTHER FUNDED

104.90% TOTAL FUNDED

All Jail Farms (1)

Fiscal Year 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	27,120	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0		
TOTAL LIDS ADP	74	62% TOTAL	
DOC RATED OPERATING CAPACITY	120	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 27,120

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,242,310	\$82.68	
Food Services	\$190,500	\$7.02	
Medical Services	\$254,872	\$9.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$71,156	\$2.62	
Direct Jail Support	\$346,733	\$12.79	
Capital Accounts - Operating	\$165	\$0.01	
Other Jail Indirect Expenses	\$218,547	\$8.06	
SUB-TOTAL OPERATING	\$3,324,284	\$122.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,324,284	\$122.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,120

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$502,791	\$18.54		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$502,791	\$18.54		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,793,252	\$103.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,333	\$0.34		
Other	\$18,908	\$0.70		
SUB-TOTAL OPERATING	\$3,324,284	\$122.58		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,324,284	\$122.58		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

15.12% STATE FUNDED
0.00% FEDERAL FUNDED

84.03% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

0.85% OTHER FUNDED
100.00% TOTAL FUNDED

Summary of Jails Reported - FY 2022

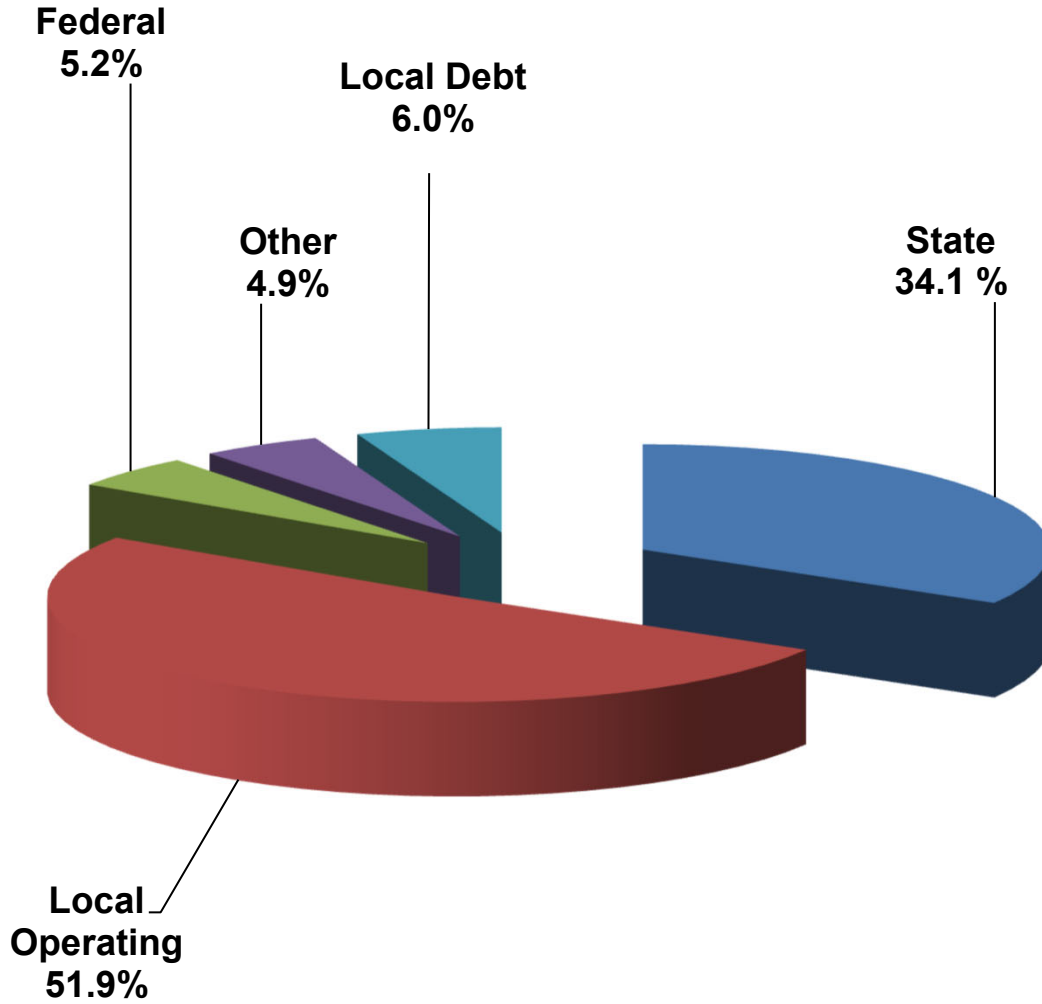
Jails included in the FY 2021 Jail Cost Report 59

Jails removed after the FY 2021 Jail Cost Report (Closed) -0-

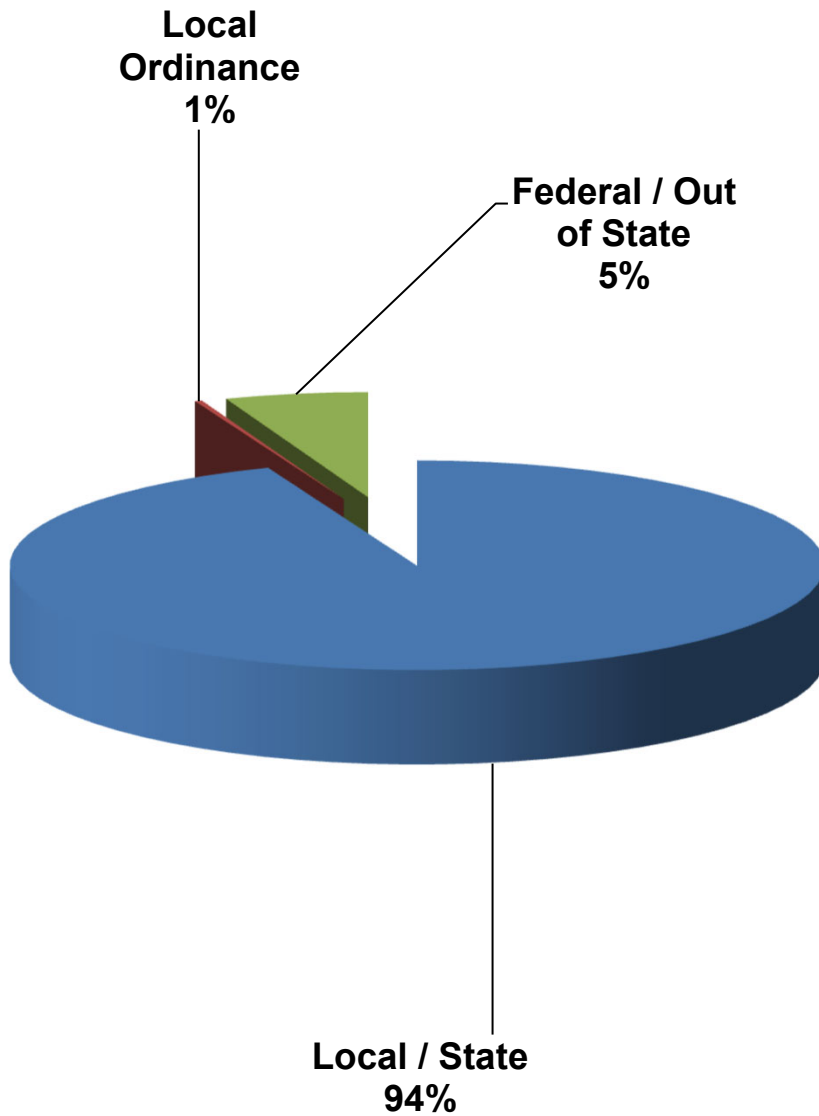
Jails added to the FY 2022 Jail Cost Report -0-

Total # of Jails included in the FY 2022 Jail Cost Report 59

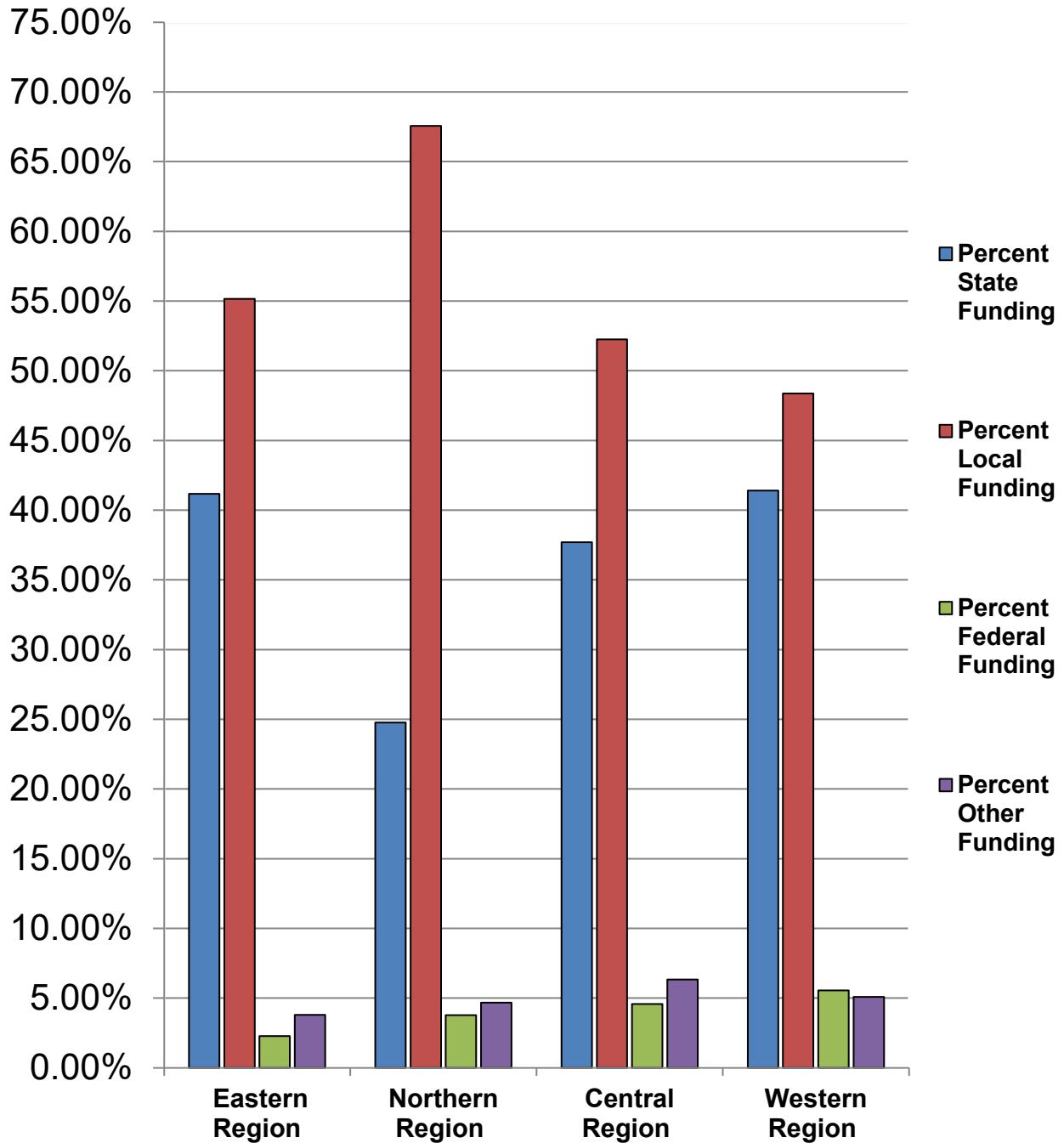
**FY'22 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



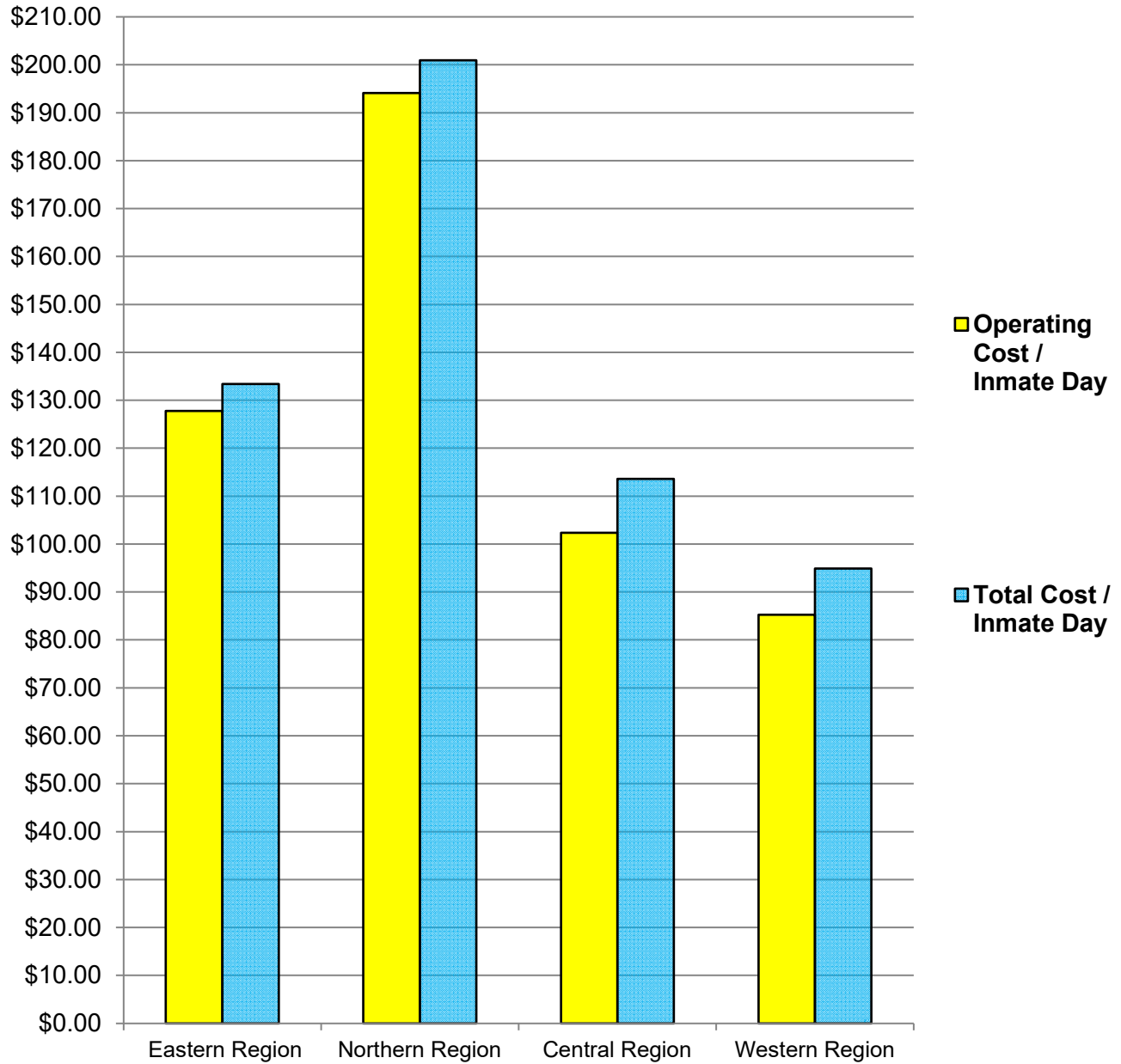
**FY'22 JAIL COST REPORT
INMATE DAYS
(BY TYPE)**



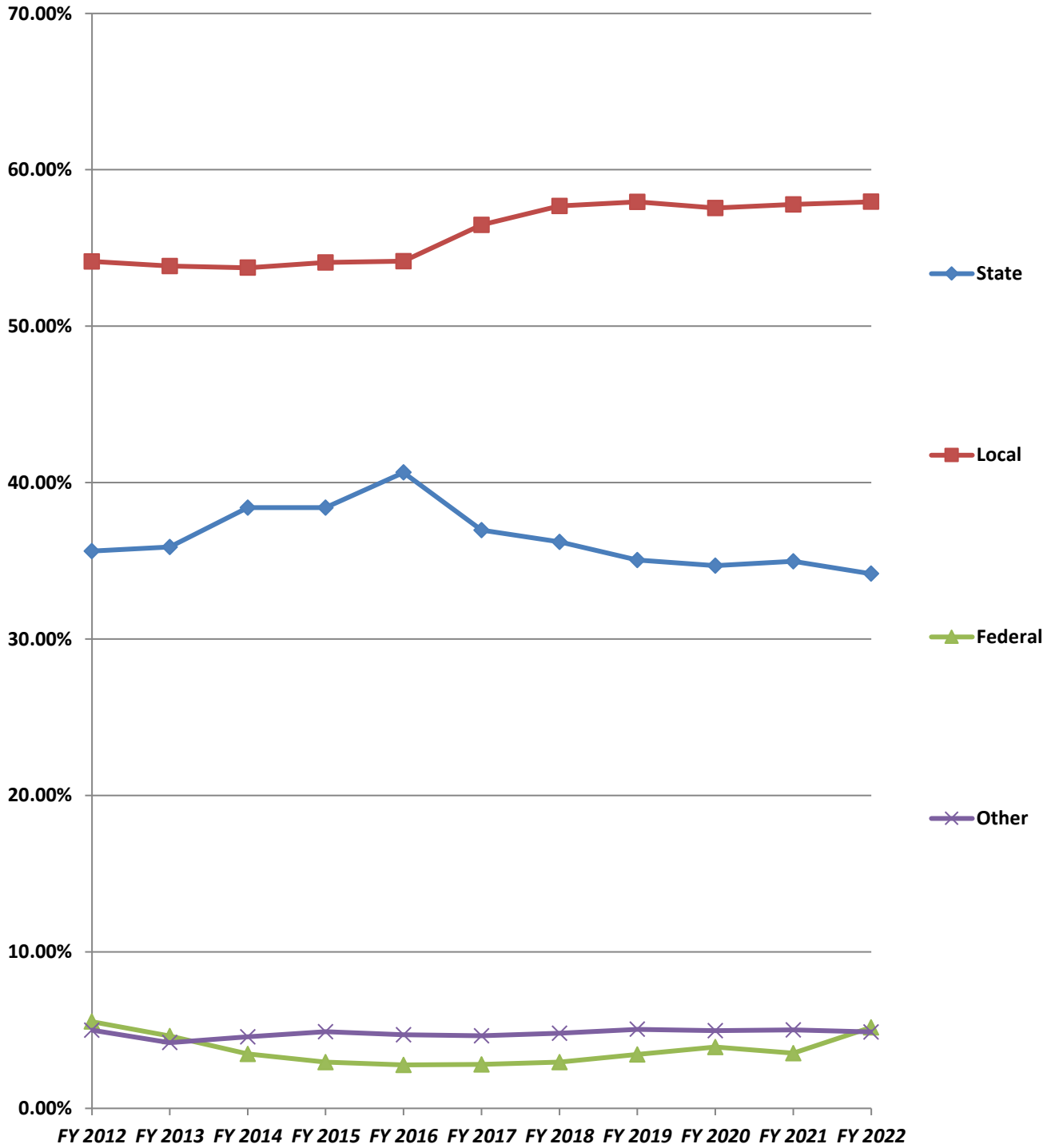
FY'22 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



FY'22 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'22 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



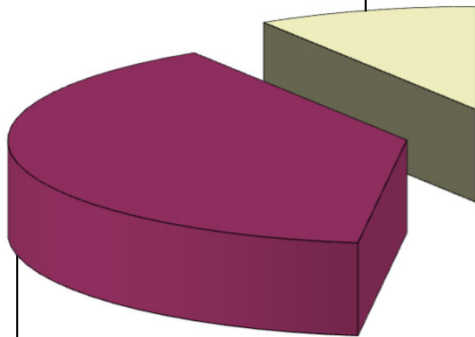
FY'22 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES

Low-Range ADP

22 Jails with an ADP
of 1 to 138

9.0%
of State Revenues

\$32.9 Million



Mid-Range ADP

23 Jails with an ADP
of 139 to 590

39.0%
of State Revenues

\$143.4 Million

High-Range ADP

14 Jails with an ADP
of 591 to 1,663

52.0%
of State Revenues

\$191.1 Million

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
013	Arlington County	\$420.90	\$420.90
059	Fairfax County	\$416.32	\$419.04
107	Loudoun County	\$404.08	\$464.19
153	Prince William / Manassas Regional	\$285.69	\$286.04
510	Alexandria City	\$278.96	\$278.96
061	Fauquier County	\$255.60	\$255.60
047	Culpeper County	\$135.94	\$135.94
003	Albemarle / Charlottesville Regional	\$127.47	\$127.57
163	Rockbridge Regional	\$120.71	\$126.18
137	Central Virginia Regional	\$108.52	\$108.52
069	Northwestern Regional	\$99.56	\$106.86
139	Page County	\$99.44	\$99.44
165	Rockingham County	\$91.38	\$96.20
496	R.S.W. Regional	\$79.62	\$98.70
493	Middle River Regional	\$64.27	\$70.67
	Northern Region Average	<u>\$194.08</u>	<u>\$200.91</u>
Central Region			
041	Chesterfield County	\$158.11	\$167.17
760	Richmond City	\$155.77	\$186.14
103	Lancaster County	\$146.63	\$146.63
087	Henrico County	\$137.17	\$137.17
460	Pamunkey Regional	\$104.06	\$105.75
495	Meherrin River Regional	\$99.97	\$121.36
037	Charlotte County	\$88.97	\$88.97
485	Blue Ridge Regional	\$87.13	\$98.95
630	Rappahannock Regional	\$80.37	\$94.49
465	Riverside Regional	\$78.13	\$95.92
135	Piedmont Regional	\$75.51	\$77.51
193	Northern Neck Regional	\$69.73	\$69.73
	Central Region Average	<u>\$102.37</u>	<u>\$113.61</u>

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
143	Pittsylvania County	\$182.78	\$182.78
770	Roanoke City	\$166.51	\$166.51
161	Roanoke County/Salem	\$157.79	\$157.79
121	Montgomery County	\$145.98	\$145.98
023	Botetourt County	\$143.75	\$160.56
220	Danville City Farm	\$122.58	\$122.58
005	Alleghany County	\$113.14	\$116.08
067	Franklin County	\$103.32	\$103.32
690	Martinsville City	\$99.34	\$99.34
520	Bristol City	\$84.75	\$84.75
590	Danville City	\$83.69	\$83.69
089	Henry County	\$79.62	\$127.71
492	Southwest Virginia Regional	\$69.05	\$76.40
494	Western Virginia Regional	\$68.59	\$84.38
141	Patrick County	\$68.25	\$68.25
480	New River Valley Regional	\$61.10	\$75.17
	Western Region Average	<u>\$85.23</u>	<u>\$94.87</u>
Eastern Region			
475	Hampton Roads Regional	\$241.47	\$269.10
131	Northampton County	\$237.97	\$291.02
650	Hampton City	\$221.13	\$221.20
073	Gloucester County	\$207.53	\$207.53
740	Portsmouth City	\$197.91	\$197.91
183	Sussex County	\$153.98	\$153.98
175	Southampton County	\$153.81	\$154.27
700	Newport News City	\$151.44	\$163.91
119	Middle Peninsula Regional	\$130.84	\$131.29
810	Virginia Beach	\$129.32	\$132.54
550	Chesapeake City	\$115.79	\$115.82
710	Norfolk City	\$104.68	\$107.72
001	Accomack County	\$90.97	\$90.97
620	Western Tidewater Regional	\$81.95	\$85.90
491	Southside Regional	\$76.42	\$92.65
470	Virginia Peninsula Regional	\$73.11	\$74.27
	Eastern Region Average	<u>\$127.77</u>	<u>\$133.38</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$125.37</u>	<u>\$133.89</u>

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$90.97	\$90.97
003	Albemarle / Charlottesville Regional	\$127.47	\$127.57
510	Alexandria City	\$278.96	\$278.96
005	Alleghany County	\$113.14	\$116.08
013	Arlington County	\$420.90	\$420.90
485	Blue Ridge Regional	\$87.13	\$98.95
023	Botetourt County	\$143.75	\$160.56
520	Bristol City	\$84.75	\$84.75
137	Central Virginia Regional	\$108.52	\$108.52
037	Charlotte County	\$88.97	\$88.97
550	Chesapeake City	\$115.79	\$115.82
041	Chesterfield County	\$158.11	\$167.17
047	Culpeper County	\$135.94	\$135.94
590	Danville City	\$83.69	\$83.69
220	Danville City Farm	\$122.58	\$122.58
059	Fairfax County	\$416.32	\$419.04
061	Fauquier County	\$255.60	\$255.60
067	Franklin County	\$103.32	\$103.32
073	Gloucester County	\$207.53	\$207.53
650	Hampton City	\$221.13	\$221.20
475	Hampton Roads Regional	\$241.47	\$269.10
087	Henrico County	\$137.17	\$137.17
089	Henry County	\$79.62	\$127.71
103	Lancaster County	\$146.63	\$146.63
107	Loudoun County	\$404.08	\$464.19
690	Martinsville City	\$99.34	\$99.34
495	Meherrin River Regional	\$99.97	\$121.36
119	Middle Peninsula Regional	\$130.84	\$131.29
493	Middle River Regional	\$64.27	\$70.67
121	Montgomery County	\$145.98	\$145.98
480	New River Valley Regional	\$61.10	\$75.17
700	Newport News City	\$151.44	\$163.91
710	Norfolk City	\$104.68	\$107.72
131	Northampton County	\$237.97	\$291.02

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$69.73	\$69.73
069	Northwestern Regional	\$99.56	\$106.86
139	Page County	\$99.44	\$99.44
460	Pamunkey Regional	\$104.06	\$105.75
141	Patrick County	\$68.25	\$68.25
135	Piedmont Regional	\$75.51	\$77.51
143	Pittsylvania County	\$182.78	\$182.78
740	Portsmouth City	\$197.91	\$197.91
153	Prince William / Manassas Regional	\$285.69	\$286.04
496	R.S.W. Regional	\$79.62	\$98.70
630	Rappahannock Regional	\$80.37	\$94.49
760	Richmond City	\$155.77	\$186.14
465	Riverside Regional	\$78.13	\$95.92
770	Roanoke City	\$166.51	\$166.51
161	Roanoke County/Salem	\$157.79	\$157.79
163	Rockbridge Regional	\$120.71	\$126.18
165	Rockingham County	\$91.38	\$96.20
175	Southampton County	\$153.81	\$154.27
491	Southside Regional	\$76.42	\$92.65
492	Southwest Virginia Regional	\$69.05	\$76.40
183	Sussex County	\$153.98	\$153.98
810	Virginia Beach	\$129.32	\$132.54
470	Virginia Peninsula Regional	\$73.11	\$74.27
620	Western Tidewater Regional	\$81.95	\$85.90
494	Western Virginia Regional	\$68.59	\$84.38
	AVERAGE	<u>\$125.37</u>	<u>\$133.89</u> *

* Includes Capital Costs

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
013	Arlington County	\$420.90	\$420.90
059	Fairfax County	\$416.32	\$419.04
107	Loudoun County	\$404.08	\$464.19
153	Prince William / Manassas Regional	\$285.69	\$286.04
510	Alexandria City	\$278.96	\$278.96
061	Fauquier County	\$255.60	\$255.60
475	Hampton Roads Regional	\$241.47	\$269.10
131	Northampton County	\$237.97	\$291.02
650	Hampton City	\$221.13	\$221.20
073	Gloucester County	\$207.53	\$207.53
740	Portsmouth City	\$197.91	\$197.91
143	Pittsylvania County	\$182.78	\$182.78
770	Roanoke City	\$166.51	\$166.51
041	Chesterfield County	\$158.11	\$167.17
161	Roanoke County/Salem	\$157.79	\$157.79
760	Richmond City	\$155.77	\$186.14
183	Sussex County	\$153.98	\$153.98
175	Southampton County	\$153.81	\$154.27
700	Newport News City	\$151.44	\$163.91
103	Lancaster County	\$146.63	\$146.63
121	Montgomery County	\$145.98	\$145.98
023	Botetourt County	\$143.75	\$160.56
087	Henrico County	\$137.17	\$137.17
047	Culpeper County	\$135.94	\$135.94
119	Middle Peninsula Regional	\$130.84	\$131.29
810	Virginia Beach	\$129.32	\$132.54
003	Albemarle / Charlottesville Regional	\$127.47	\$127.57
220	Danville City Farm	\$122.58	\$122.58
163	Rockbridge Regional	\$120.71	\$126.18
550	Chesapeake City	\$115.79	\$115.82
005	Alleghany County	\$113.14	\$116.08
137	Central Virginia Regional	\$108.52	\$108.52
710	Norfolk City	\$104.68	\$107.72
460	Pamunkey Regional	\$104.06	\$105.75
067	Franklin County	\$103.32	\$103.32
495	Meherrin River Regional	\$99.97	\$121.36
069	Northwestern Regional	\$99.56	\$106.86
139	Page County	\$99.44	\$99.44

FY 2022
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
690	Martinsville City	\$99.34	\$99.34
165	Rockingham County	\$91.38	\$96.20
001	Accomack County	\$90.97	\$90.97
037	Charlotte County	\$88.97	\$88.97
485	Blue Ridge Regional	\$87.13	\$98.95
520	Bristol City	\$84.75	\$84.75
590	Danville City	\$83.69	\$83.69
620	Western Tidewater Regional	\$81.95	\$85.90
630	Rappahannock Regional	\$80.37	\$94.49
496	R.S.W. Regional	\$79.62	\$98.70
089	Henry County	\$79.62	\$127.71
465	Riverside Regional	\$78.13	\$95.92
491	Southside Regional	\$76.42	\$92.65
135	Piedmont Regional	\$75.51	\$77.51
470	Virginia Peninsula Regional	\$73.11	\$74.27
193	Northern Neck Regional	\$69.73	\$69.73
492	Southwest Virginia Regional	\$69.05	\$76.40
494	Western Virginia Regional	\$68.59	\$84.38
141	Patrick County	\$68.25	\$68.25
493	Middle River Regional	\$64.27	\$70.67
480	New River Valley Regional	\$61.10	\$75.17
	AVERAGE	<u><u>\$125.37</u></u>	<u><u>\$133.89</u></u> *

* Includes Capital Costs

**FY 2021, 2020 and 2019
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2022 Operating Cost Per Inmate-Day	FY 2021 Operating Cost Per Inmate-Day	FY 2020 Operating Cost Per Inmate-Day	3-Year Ave. FY '20 vs. FY '22 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$90.97	\$65.55	\$54.77	\$70.43	66%
003	Albemarle / Charlottesville	\$127.47	\$112.01	\$109.07	\$116.18	17%
510	Alexandria City	\$278.96	\$275.33	\$266.18	\$273.49	5%
005	Alleghany County	\$113.14	\$99.30	\$94.61	\$102.35	20%
013	Arlington County	\$420.90	\$412.81	\$334.52	\$389.41	26%
485	Blue Ridge Regional	\$87.13	\$71.67	\$65.34	\$74.71	33%
023	Botetourt County	\$143.75	\$127.83	\$128.59	\$133.39	12%
520	Bristol City	\$84.75	\$70.63	\$65.38	\$73.59	30%
137	Central Virginia Regional	\$108.52	\$101.60	\$99.69	\$103.27	9%
037	Charlotte County	\$88.97	\$83.06	\$57.74	\$76.59	54%
550	Chesapeake City	\$115.79	\$95.39	\$97.34	\$102.84	19%
041	Chesterfield County	\$158.11	\$132.08	\$121.43	\$137.21	30%
047	Culpeper County	\$135.94	\$119.86	\$130.77	\$128.86	4%
590	Danville City	\$83.69	\$73.19	\$67.91	\$74.93	23%
220	Danville City Farm	\$122.58	\$118.73	\$79.88	\$107.06	53%
059	Fairfax County	\$416.32	\$383.35	\$354.59	\$384.75	17%
061	Fauquier County	\$255.60	\$285.63	\$165.13	\$235.45	55%
067	Franklin County	\$103.32	\$79.11	\$89.79	\$90.74	15%
073	Gloucester County	\$207.53	\$145.00	\$171.83	\$174.78	21%
650	Hampton City	\$221.13	\$179.67	\$112.43	\$171.08	97%
475	Hampton Roads Regional	\$241.47	\$142.36	\$110.73	\$164.85	118%
087	Henrico County	\$137.17	\$105.00	\$99.60	\$113.92	38%
089	Henry County	\$79.62	\$78.09	\$66.25	\$74.65	20%
103	Lancaster County	\$146.63	\$138.72	\$170.44	\$151.93	-14%
107	Loudoun County	\$404.08	\$351.56	\$228.89	\$328.18	77%
690	Martinsville City	\$99.34	\$76.46	\$73.41	\$83.07	35%
495	Meherrin River Regional	\$99.97	\$81.84	\$88.40	\$90.07	13%
119	Middle Peninsula Regional	\$130.84	\$120.63	\$102.75	\$118.08	27%
493	Middle River Regional	\$64.27	\$62.04	\$57.80	\$61.37	11%
121	Montgomery County	\$145.98	\$125.80	\$105.93	\$125.91	38%
480	New River Valley Regional	\$61.10	\$50.21	\$51.92	\$54.41	18%
700	Newport News City	\$151.44	\$117.28	\$112.33	\$127.02	35%
710	Norfolk City	\$104.68	\$98.57	\$88.79	\$97.35	18%
131	Northampton County	\$237.97	\$167.99	\$161.42	\$189.13	47%

**FY 2021, 2020 and 2019
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2022 Operating Cost Per Inmate-Day	FY 2021 Operating Cost Per Inmate-Day	FY 2020 Operating Cost Per Inmate-Day	3-Year Ave. FY '20 vs. FY '22 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$69.73	\$54.13	\$50.07	\$57.98	39%
069	Northwestern Regional	\$99.56	\$90.40	\$97.04	\$95.66	3%
139	Page County	\$99.44	\$98.76	\$132.38	\$110.19	-25%
460	Pamunkey Regional	\$104.06	\$90.81	\$96.06	\$96.98	8%
141	Patrick County	\$68.25	\$51.35	\$58.94	\$59.51	16%
135	Piedmont Regional	\$75.51	\$76.87	\$58.96	\$70.45	28%
143	Pittsylvania County	\$182.78	\$178.26	\$139.57	\$166.87	31%
740	Portsmouth City	\$197.91	\$188.61	\$114.22	\$166.91	73%
153	Prince Wm / Manassas	\$285.69	\$255.17	\$178.80	\$239.89	60%
496	R.S.W. Regional	\$79.62	\$72.12	\$70.19	\$73.98	13%
630	Rappahannock Regional	\$80.37	\$61.90	\$58.23	\$66.84	38%
760	Richmond City	\$155.77	\$146.18	\$138.21	\$146.72	13%
465	Riverside Regional	\$78.13	\$73.28	\$70.65	\$74.02	11%
770	Roanoke City	\$166.51	\$119.85	\$102.71	\$129.69	62%
161	Roanoke County/Salem	\$157.79	\$104.52	\$125.63	\$129.32	26%
163	Rockbridge Regional	\$120.71	\$102.33	\$81.02	\$101.35	49%
165	Rockingham County	\$91.38	\$93.98	\$122.04	\$102.47	-25%
175	Southampton County	\$153.81	\$153.52	\$130.38	\$145.90	18%
491	Southside Regional	\$76.42	\$65.34	\$93.31	\$78.35	-18%
492	Southwest Virginia Region.	\$69.05	\$58.05	\$58.36	\$61.82	18%
183	Sussex County	\$153.98	\$111.66	\$120.35	\$128.66	28%
810	Virginia Beach City	\$129.32	\$114.29	\$101.63	\$115.08	27%
470	Virginia Peninsula Region.	\$73.11	\$76.30	\$73.64	\$74.35	-1%
620	Western Tidewater Region.	\$81.95	\$68.75	\$58.59	\$69.76	40%
494	Western Virginia Regional	\$68.59	\$67.64	\$61.16	\$65.80	12%
	Average	<u>\$125.37</u>	<u>\$107.09</u>	<u>\$100.32</u>	<u>\$110.93</u>	<u>24.97%</u>

FY 2022
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '22 State Funding	FY '21 State Funding	FY '20 State Funding	3-Year Average
001	Accomack County	42.68%	52.02%	63.38%	52.69%
003	Albemarle / Charlottesville Regional	39.95%	30.56%	33.73%	34.75%
510	Alexandria City	17.72%	17.74%	17.37%	17.61%
005	Alleghany County	40.99%	40.74%	42.55%	41.43%
013	Arlington County	20.36%	21.83%	21.88%	21.36%
485	Blue Ridge Regional	46.35%	48.17%	51.45%	48.66%
023	Botetourt County	25.48%	27.77%	27.53%	26.93%
520	Bristol City	46.83%	52.88%	56.96%	52.22%
137	Central Virginia Regional	35.91%	35.22%	34.58%	35.24%
037	Charlotte County	43.37%	49.38%	50.81%	47.85%
550	Chesapeake City	35.05%	36.69%	38.11%	36.62%
041	Chesterfield County	26.57%	29.95%	32.70%	29.74%
047	Culpeper County	31.86%	35.94%	41.12%	36.30%
590	Danville City	51.65%	51.11%	53.66%	52.14%
220	Danville City Farm	15.12%	17.75%	22.74%	18.54%
059	Fairfax County	16.78%	18.12%	16.31%	17.07%
061	Fauquier County	31.98%	24.12%	33.58%	29.89%
067	Franklin County	39.85%	51.12%	55.23%	48.73%
073	Gloucester County	24.86%	39.51%	32.13%	32.17%
650	Hampton City	44.10%	52.62%	55.82%	50.84%
475	Hampton Roads Regional	34.51%	34.10%	35.18%	34.59%
087	Henrico County	26.21%	29.58%	26.78%	27.52%
089	Henry County	46.29%	33.27%	28.24%	35.94%
103	Lancaster County	39.54%	43.09%	48.12%	43.58%
107	Loudoun County	15.70%	17.86%	17.79%	17.12%
690	Martinsville City	47.53%	50.44%	50.92%	49.63%
495	Meherrin River Regional	54.51%	50.28%	46.06%	50.28%
119	Middle Peninsula Regional	35.88%	36.20%	41.28%	37.79%
493	Middle River Regional	48.49%	46.65%	43.16%	46.10%
121	Montgomery County	32.50%	33.37%	35.93%	33.93%
480	New River Valley Regional	56.27%	58.08%	57.05%	57.13%
700	Newport News City	38.32%	41.29%	40.80%	40.14%
710	Norfolk City	46.84%	46.30%	54.18%	49.10%
131	Northampton County	30.48%	40.07%	38.86%	36.47%
193	Northern Neck Regional	24.49%	29.86%	31.04%	28.46%
069	Northwestern Regional	35.26%	33.21%	34.86%	34.44%
139	Page County	43.42%	43.58%	32.48%	39.83%
460	Pamunkey Regional	27.19%	29.13%	36.94%	31.09%

FY 2022
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '22 State Funding	FY '21 State Funding	FY '20 State Funding	3-Year Average
141	Patrick County	56.56%	57.73%	55.39%	56.56%
135	Piedmont Regional	34.20%	30.47%	18.53%	27.73%
143	Pittsylvania County	30.69%	37.39%	40.29%	36.12%
740	Portsmouth City	44.40%	46.96%	53.90%	48.42%
153	Prince William / Manassas Regional	28.10%	23.88%	23.15%	25.04%
496	R.S.W. Regional	44.77%	45.25%	43.23%	44.41%
630	Rappahannock Regional	39.49%	39.52%	40.01%	39.67%
760	Richmond City	39.01%	37.15%	37.72%	37.96%
465	Riverside Regional	47.73%	45.59%	0.00%	31.11%
770	Roanoke City	33.09%	38.68%	38.94%	36.90%
161	Roanoke County/Salem	39.45%	49.75%	38.83%	42.68%
163	Rockbridge Regional	39.41%	43.35%	45.66%	42.81%
165	Rockingham County	30.30%	31.70%	28.68%	30.23%
175	Southampton County	41.12%	45.25%	51.11%	45.83%
491	Southside Regional	38.94%	45.46%	38.88%	41.09%
492	Southwest Virginia Regional	45.32%	45.00%	40.68%	43.67%
183	Sussex County	34.09%	39.82%	38.93%	37.61%
810	Virginia Beach	32.51%	35.65%	35.35%	34.51%
470	Virginia Peninsula Regional	53.76%	51.59%	47.43%	50.93%
620	Western Tidewater Regional	30.26%	28.09%	34.11%	30.82%
494	Western Virginia Regional	37.22%	35.51%	35.36%	36.03%
	AVERAGE	<u>34.18%</u>	<u>34.97%</u>	<u>34.69%</u>	<u>34.61%</u>

FY 2022
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
141	Patrick County	\$68.25	56.56%
480	New River Valley Regional	\$61.10	56.27%
495	Meherrin River Regional	\$99.97	54.51%
470	Virginia Peninsula Regional	\$73.11	53.76%
590	Danville City	\$83.69	51.65%
493	Middle River Regional	\$64.27	48.49%
465	Riverside Regional	\$78.13	47.73%
690	Martinsville City	\$99.34	47.53%
710	Norfolk City	\$104.68	46.84%
520	Bristol City	\$84.75	46.83%
485	Blue Ridge Regional	\$87.13	46.35%
089	Henry County	\$79.62	46.29%
492	Southwest Virginia Regional	\$69.05	45.32%
496	R.S.W. Regional	\$79.62	44.77%
740	Portsmouth City	\$197.91	44.40%
650	Hampton City	\$221.13	44.10%
139	Page County	\$99.44	43.42%
037	Charlotte County	\$88.97	43.37%
001	Accomack County	\$90.97	42.68%
175	Southampton County	\$153.81	41.12%
005	Alleghany County	\$113.14	40.99%
003	Albemarle / Charlottesville Regional	\$127.47	39.95%
067	Franklin County	\$103.32	39.85%
103	Lancaster County	\$146.63	39.54%
630	Rappahannock Regional	\$80.37	39.49%
161	Roanoke County/Salem	\$157.79	39.45%
163	Rockbridge Regional	\$120.71	39.41%
760	Richmond City	\$155.77	39.01%
491	Southside Regional	\$76.42	38.94%
700	Newport News City	\$151.44	38.32%
494	Western Virginia Regional	\$68.59	37.22%
137	Central Virginia Regional	\$108.52	35.91%
119	Middle Peninsula Regional	\$130.84	35.88%
069	Northwestern Regional	\$99.56	35.26%
550	Chesapeake City	\$115.79	35.05%
475	Hampton Roads Regional	\$241.47	34.51%
135	Piedmont Regional	\$75.51	34.20%
183	Sussex County	\$153.98	34.09%
770	Roanoke City	\$166.51	33.09%

FY 2022
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
810	Virginia Beach	\$129.32	32.51%
121	Montgomery County	\$145.98	32.50%
061	Fauquier County	\$255.60	31.98%
047	Culpeper County	\$135.94	31.86%
143	Pittsylvania County	\$182.78	30.69%
131	Northampton County	\$237.97	30.48%
165	Rockingham County	\$91.38	30.30%
620	Western Tidewater Regional	\$81.95	30.26%
153	Prince William / Manassas Regional	\$285.69	28.10%
460	Pamunkey Regional	\$104.06	27.19%
041	Chesterfield County	\$158.11	26.57%
087	Henrico County	\$137.17	26.21%
023	Botetourt County	\$143.75	25.48%
073	Gloucester County	\$207.53	24.86%
193	Northern Neck Regional	\$69.73	24.49%
013	Arlington County	\$420.90	20.36%
510	Alexandria City	\$278.96	17.72%
059	Fairfax County	\$416.32	16.78%
107	Loudoun County	\$404.08	15.70%
220	Danville City Farm	\$122.58	15.12%
	AVERAGE	<u>\$125.37</u>	<u>34.18%</u>

FY 2022
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '22 Local Funding	FY '21 Local Funding	FY '20 Local Funding	3-Year Average
001	Accomack County	\$90.97	47.89%	41.96%	36.62%	42.15%
003	Albemarle / C'ville Regional	\$127.47	56.67%	49.88%	56.74%	54.43%
510	Alexandria City	\$278.96	55.96%	55.43%	57.47%	56.29%
005	Alleghany County	\$113.14	28.50%	12.62%	26.94%	22.69%
013	Arlington County	\$420.90	77.38%	76.94%	76.86%	77.06%
485	Blue Ridge Regional	\$87.13	39.93%	41.36%	44.08%	41.79%
023	Botetourt County	\$143.75	67.35%	68.40%	69.61%	68.45%
520	Bristol City	\$84.75	48.52%	46.12%	42.12%	45.58%
137	Central Virginia Regional	\$108.52	57.97%	56.44%	55.50%	56.63%
037	Charlotte County	\$88.97	42.79%	39.27%	28.91%	36.99%
550	Chesapeake City	\$115.79	58.10%	58.34%	57.68%	58.04%
041	Chesterfield County	\$158.11	67.05%	66.90%	63.50%	65.81%
047	Culpeper County	\$135.94	61.72%	61.45%	56.95%	60.04%
590	Danville City	\$83.69	43.09%	46.31%	44.26%	44.55%
220	Danville City Farm	\$122.58	84.03%	81.49%	77.19%	80.90%
059	Fairfax County	\$416.32	78.93%	78.63%	78.31%	78.63%
061	Fauquier County	\$255.60	66.93%	75.03%	64.66%	68.87%
067	Franklin County	\$103.32	47.20%	47.12%	43.06%	45.79%
073	Gloucester County	\$207.53	66.58%	58.19%	66.13%	63.63%
650	Hampton City	\$221.13	52.14%	44.97%	42.41%	46.51%
475	Hampton Roads Regional	\$241.47	65.30%	78.51%	70.92%	71.58%
087	Henrico County	\$137.17	69.24%	65.04%	68.61%	67.63%
089	Henry County	\$79.62	46.37%	48.43%	64.53%	53.11%
103	Lancaster County	\$146.63	53.97%	54.83%	50.82%	53.21%
107	Loudoun County	\$404.08	80.26%	81.74%	79.77%	80.59%
690	Martinsville City	\$99.34	46.91%	48.99%	46.77%	47.56%
495	Meherrin River Regional	\$99.97	57.88%	61.11%	56.82%	58.60%
119	Middle Peninsula Regional	\$130.84	59.02%	53.76%	58.50%	57.09%
493	Middle River Regional	\$64.27	70.43%	58.98%	53.53%	60.98%
121	Montgomery County	\$145.98	57.27%	65.31%	62.48%	61.69%
480	New River Valley Regional	\$61.10	37.49%	45.31%	43.31%	42.04%
700	Newport News City	\$151.44	56.23%	55.34%	55.92%	55.83%
710	Norfolk City	\$104.68	43.26%	47.78%	42.16%	44.40%
131	Northampton County	\$237.97	66.06%	56.31%	60.93%	61.10%
193	Northern Neck Regional	\$69.73	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$99.56	57.89%	58.35%	59.06%	58.44%
139	Page County	\$99.44	49.94%	54.63%	66.50%	57.02%
460	Pamunkey Regional	\$104.06	46.17%	50.43%	49.24%	48.62%
141	Patrick County	\$68.25	29.12%	32.92%	36.18%	32.74%
135	Piedmont Regional	\$75.51	35.89%	32.84%	20.69%	29.81%
143	Pittsylvania County	\$182.78	60.61%	58.45%	57.02%	58.69%
740	Portsmouth City	\$197.91	51.05%	51.48%	43.92%	48.82%
153	Prince William / Man. Regional	\$285.69	78.77%	70.88%	70.37%	73.34%
496	R.S.W. Regional	\$79.62	47.80%	48.56%	46.29%	47.55%

FY 2022
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '22 Local Funding	FY '21 Local Funding	FY '20 Local Funding	3-Year Average
630	Rappahannock Regional	\$80.37	55.61%	49.97%	50.41%	52.00%
760	Richmond City	\$155.77	55.63%	60.56%	60.49%	58.89%
465	Riverside Regional	\$78.13	44.61%	49.29%	47.89%	47.27%
770	Roanoke City	\$166.51	58.51%	51.12%	49.30%	52.98%
161	Roanoke County/Salem	\$157.79	50.15%	17.69%	52.41%	40.09%
163	Rockbridge Regional	\$120.71	49.59%	65.66%	65.84%	60.36%
165	Rockingham County	\$91.38	35.12%	28.23%	35.27%	32.87%
175	Southampton County	\$153.81	51.71%	51.84%	44.11%	49.22%
491	Southside Regional	\$76.42	30.82%	41.70%	38.08%	36.87%
492	Southwest Virginia Regional	\$69.05	40.48%	44.35%	43.20%	42.67%
183	Sussex County	\$153.98	61.84%	59.74%	59.68%	60.42%
810	Virginia Beach	\$129.32	62.52%	61.64%	61.47%	61.87%
470	Virginia Peninsula Regional	\$73.11	61.56%	58.32%	54.53%	58.13%
620	Western Tidewater Regional	\$81.95	34.30%	35.04%	36.11%	35.15%
494	Western Virginia Regional	\$68.59	42.20%	44.51%	47.75%	44.82%
	AVERAGE	<u>\$125.37</u>	<u>57.95%</u>	<u>57.78%</u>	<u>57.55%</u>	<u>57.76%</u>

FY 2022
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
220	Danville City Farm	\$122.58	84.03%
107	Loudoun County	\$404.08	80.26%
059	Fairfax County	\$416.32	78.93%
153	Prince William / Manassas Regional	\$285.69	78.77%
013	Arlington County	\$420.90	77.38%
493	Middle River Regional	\$64.27	70.43%
087	Henrico County	\$137.17	69.24%
023	Botetourt County	\$143.75	67.35%
041	Chesterfield County	\$158.11	67.05%
061	Fauquier County	\$255.60	66.93%
073	Gloucester County	\$207.53	66.58%
131	Northampton County	\$237.97	66.06%
475	Hampton Roads Regional	\$241.47	65.30%
810	Virginia Beach	\$129.32	62.52%
183	Sussex County	\$153.98	61.84%
047	Culpeper County	\$135.94	61.72%
470	Virginia Peninsula Regional	\$73.11	61.56%
143	Pittsylvania County	\$182.78	60.61%
119	Middle Peninsula Regional	\$130.84	59.02%
770	Roanoke City	\$166.51	58.51%
550	Chesapeake City	\$115.79	58.10%
137	Central Virginia Regional	\$108.52	57.97%
069	Northwestern Regional	\$99.56	57.89%
495	Meherrin River Regional	\$99.97	57.88%
121	Montgomery County	\$145.98	57.27%
003	Albemarle / Charlottesville Regional	\$127.47	56.67%
700	Newport News City	\$151.44	56.23%
510	Alexandria City	\$278.96	55.96%
760	Richmond City	\$155.77	55.63%
630	Rappahannock Regional	\$80.37	55.61%
103	Lancaster County	\$146.63	53.97%

FY 2022
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
650	Hampton City	\$221.13	52.14%
175	Southampton County	\$153.81	51.71%
740	Portsmouth City	\$197.91	51.05%
161	Roanoke County/Salem	\$157.79	50.15%
139	Page County	\$99.44	49.94%
163	Rockbridge Regional	\$120.71	49.59%
520	Bristol City	\$84.75	48.52%
001	Accomack County	\$90.97	47.89%
496	R.S.W. Regional	\$79.62	47.80%
067	Franklin County	\$103.32	47.20%
690	Martinsville City	\$99.34	46.91%
089	Henry County	\$79.62	46.37%
460	Pamunkey Regional	\$104.06	46.17%
465	Riverside Regional	\$78.13	44.61%
710	Norfolk City	\$104.68	43.26%
590	Danville City	\$83.69	43.09%
037	Charlotte County	\$88.97	42.79%
494	Western Virginia Regional	\$68.59	42.20%
492	Southwest Virginia Regional	\$69.05	40.48%
485	Blue Ridge Regional	\$87.13	39.93%
480	New River Valley Regional	\$61.10	37.49%
135	Piedmont Regional	\$75.51	35.89%
165	Rockingham County	\$91.38	35.12%
620	Western Tidewater Regional	\$81.95	34.30%
491	Southside Regional	\$76.42	30.82%
141	Patrick County	\$68.25	29.12%
005	Alleghany County	\$113.14	28.50%
193	Northern Neck Regional	\$69.73	0.00%
	AVERAGE	\$125.37	57.95%

FY 2022
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '22 Federal Funding	FY '21 Federal Funding	FY '20 Federal Funding	3-Year Average
001	Accomack County	\$90.97	5.99%	0.25%	0.00%	2.08%
003	Albemarle / C'ville Regional	\$127.47	2.42%	2.13%	2.14%	2.23%
510	Alexandria City	\$278.96	24.93%	25.54%	24.16%	24.88%
005	Alleghany County	\$113.14	3.37%	0.00%	0.00%	1.12%
013	Arlington County	\$420.90	1.59%	0.23%	0.25%	0.69%
485	Blue Ridge Regional	\$87.13	2.61%	0.23%	0.24%	1.03%
023	Botetourt County	\$143.75	2.97%	0.04%	0.07%	1.03%
520	Bristol City	\$84.75	4.24%	0.26%	0.26%	1.59%
137	Central Virginia Regional	\$108.52	10.49%	9.73%	9.54%	9.92%
037	Charlotte County	\$88.97	4.86%	0.00%	0.00%	1.62%
550	Chesapeake City	\$115.79	2.75%	0.38%	0.58%	1.23%
041	Chesterfield County	\$158.11	4.29%	0.62%	1.48%	2.13%
047	Culpeper County	\$135.94	5.29%	0.13%	0.00%	1.81%
590	Danville City	\$83.69	3.42%	0.19%	0.27%	1.29%
220	Danville City Farm	\$122.58	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$416.32	1.49%	0.18%	2.66%	1.44%
061	Fauquier County	\$255.60	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$103.32	11.43%	0.00%	0.00%	3.81%
073	Gloucester County	\$207.53	6.98%	0.00%	0.00%	2.33%
650	Hampton City	\$221.13	2.31%	0.00%	0.00%	0.77%
475	Hampton Roads Regional	\$241.47	1.25%	0.00%	0.00%	0.42%
087	Henrico County	\$137.17	0.09%	0.14%	0.16%	0.13%
089	Henry County	\$79.62	3.81%	14.59%	5.10%	7.83%
103	Lancaster County	\$146.63	4.84%	0.00%	0.00%	1.61%
107	Loudoun County	\$404.08	3.78%	0.09%	1.94%	1.94%
690	Martinsville City	\$99.34	3.66%	0.22%	0.09%	1.32%
495	Meherrin River Regional	\$99.97	3.16%	4.45%	7.72%	5.11%
119	Middle Peninsula Regional	\$130.84	5.58%	1.42%	0.57%	2.52%
493	Middle River Regional	\$64.27	1.86%	2.92%	0.00%	1.59%
121	Montgomery County	\$145.98	8.09%	0.00%	0.00%	2.70%
480	New River Valley Regional	\$61.10	2.33%	0.11%	0.08%	0.84%
700	Newport News City	\$151.44	2.69%	0.16%	0.18%	1.01%
710	Norfolk City	\$104.68	3.74%	0.85%	0.59%	1.73%
131	Northampton County	\$237.97	2.32%	0.20%	0.05%	0.86%
193	Northern Neck Regional	\$69.73	45.06%	47.57%	50.23%	47.62%
069	Northwestern Regional	\$99.56	2.51%	0.09%	0.40%	1.00%
139	Page County	\$99.44	5.39%	0.00%	0.00%	1.80%
460	Pamunkey Regional	\$104.06	22.81%	24.76%	7.62%	18.40%
141	Patrick County	\$68.25	8.75%	3.23%	3.38%	5.12%
135	Piedmont Regional	\$75.51	17.26%	12.32%	32.88%	20.82%
143	Pittsylvania County	\$182.78	5.27%	0.15%	0.13%	1.85%
740	Portsmouth City	\$197.91	3.37%	0.24%	0.47%	1.36%
153	Prince William / Man. Reg.	\$285.69	2.76%	0.04%	1.74%	1.51%
496	R.S.W. Regional	\$79.62	1.66%	0.48%	0.00%	0.71%

FY 2022
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '22 Federal Funding	FY '21 Federal Funding	FY '20 Federal Funding	3-Year Average
630	Rappahannock Regional	\$80.37	2.61%	1.35%	1.60%	1.85%
760	Richmond City	\$155.77	3.20%	0.41%	0.16%	1.26%
465	Riverside Regional	\$78.13	7.15%	3.08%	44.91%	18.38%
770	Roanoke City	\$166.51	5.70%	6.42%	9.20%	7.11%
161	Roanoke County/Salem	\$157.79	3.78%	23.16%	2.29%	9.74%
163	Rockbridge Regional	\$120.71	3.00%	2.72%	1.95%	2.56%
165	Rockingham County	\$91.38	7.03%	6.25%	5.01%	6.09%
175	Southampton County	\$153.81	4.30%	0.01%	0.00%	1.44%
491	Southside Regional	\$76.42	2.19%	0.38%	0.13%	0.90%
492	Southwest Virginia Reg.	\$69.05	6.44%	5.25%	7.48%	6.39%
183	Sussex County	\$153.98	3.49%	0.10%	0.12%	1.24%
810	Virginia Beach	\$129.32	2.46%	0.06%	0.52%	1.01%
470	Virginia Peninsula Reg.	\$73.11	2.04%	0.51%	1.71%	1.42%
620	Western Tidewater Reg.	\$81.95	21.66%	24.70%	27.07%	24.48%
494	Western Virginia Regional	\$68.59	15.15%	11.53%	13.35%	13.34%
	AVERAGE	\$125.37	5.17%	3.52%	3.91%	4.20%

FY 2022
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$69.73	45.06%
510	Alexandria City	\$278.96	24.93%
460	Pamunkey Regional	\$104.06	22.81%
620	Western Tidewater Regional	\$81.95	21.66%
135	Piedmont Regional	\$75.51	17.26%
494	Western Virginia Regional	\$68.59	15.15%
067	Franklin County	\$103.32	11.43%
137	Central Virginia Regional	\$108.52	10.49%
141	Patrick County	\$68.25	8.75%
121	Montgomery County	\$145.98	8.09%
465	Riverside Regional	\$78.13	7.15%
165	Rockingham County	\$91.38	7.03%
073	Gloucester County	\$207.53	6.98%
492	Southwest Virginia Regional	\$69.05	6.44%
001	Accomack County	\$90.97	5.99%
770	Roanoke City	\$166.51	5.70%
119	Middle Peninsula Regional	\$130.84	5.58%
139	Page County	\$99.44	5.39%
047	Culpeper County	\$135.94	5.29%
143	Pittsylvania County	\$182.78	5.27%
037	Charlotte County	\$88.97	4.86%
103	Lancaster County	\$146.63	4.84%
175	Southampton County	\$153.81	4.30%
041	Chesterfield County	\$158.11	4.29%
520	Bristol City	\$84.75	4.24%
089	Henry County	\$79.62	3.81%
107	Loudoun County	\$404.08	3.78%
161	Roanoke County/Salem	\$157.79	3.78%
710	Norfolk City	\$104.68	3.74%
690	Martinsville City	\$99.34	3.66%
183	Sussex County	\$153.98	3.49%
590	Danville City	\$83.69	3.42%
005	Alleghany County	\$113.14	3.37%
740	Portsmouth City	\$197.91	3.37%
760	Richmond City	\$155.77	3.20%
495	Meherrin River Regional	\$99.97	3.16%
163	Rockbridge Regional	\$120.71	3.00%

FY 2022
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
023	Botetourt County	\$143.75	2.97%
153	Prince William / Manassas Regional	\$285.69	2.76%
550	Chesapeake City	\$115.79	2.75%
700	Newport News City	\$151.44	2.69%
630	Rappahannock Regional	\$80.37	2.61%
485	Blue Ridge Regional	\$87.13	2.61%
069	Northwestern Regional	\$99.56	2.51%
810	Virginia Beach	\$129.32	2.46%
003	Albemarle / Charlottesville Regional	\$127.47	2.42%
480	New River Valley Regional	\$61.10	2.33%
131	Northampton County	\$237.97	2.32%
650	Hampton City	\$221.13	2.31%
491	Southside Regional	\$76.42	2.19%
470	Virginia Peninsula Regional	\$73.11	2.04%
493	Middle River Regional	\$64.27	1.86%
496	R.S.W Regional	\$79.62	1.66%
013	Arlington County	\$420.90	1.59%
059	Fairfax County	\$416.32	1.49%
475	Hampton Roads Regional	\$241.47	1.25%
087	Henrico County	\$137.17	0.09%
	AVERAGE	<u>\$125.37</u>	<u>5.17%</u>

**FY 2022 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	31,768	\$0	\$1,043,225	\$88,769	(\$117,698)	\$1,014,296	\$31.93	
2	003 Albemarle / C'ville Reg.	121,883	\$0	\$5,081,261	\$141,251	\$357,899	\$5,580,412	\$45.78	
3	510 Alexandria City	101,079	\$0	\$4,898,812	\$0	(\$141,213)	\$4,757,598	Exempt	
4	005 Alleghany County	33,024	\$0	\$1,431,021	\$0	(\$80,351)	\$1,350,671	\$40.90	
5	013 Arlington County	95,490	\$0	\$7,851,293	\$0	(\$218,353)	\$7,632,940	\$79.93	
6	485 Blue Ridge Regional	386,109	\$0	\$13,546,738	\$1,417,212	\$9,326	\$14,973,276	\$38.78	
7	023 Botetourt County	50,292	\$0	\$1,855,894	\$32	(\$150,254)	\$1,705,673	\$33.92	
8	520 Bristol City	35,805	\$0	\$1,192,453	\$50,066	(\$63,823)	\$1,178,696	\$32.92	
9	137 Central Virginia Reg.	136,302	\$0	\$4,434,165	\$314,934	(\$174,314)	\$4,574,785	\$33.56	
10	037 Charlotte County	18,680	\$0	\$608,774	\$0	(\$51,411)	\$557,362	\$29.84	
11	550 Chesapeake City	336,526	\$0	\$11,921,866	\$0	(\$302,321)	\$11,619,545	\$34.53	
12	041 Chesterfield County	127,454	\$322,037	\$4,622,525	\$103,910	(\$168,552)	\$4,557,883	\$35.76	
13	047 Culpeper County	30,019	\$0	\$1,292,979	\$4,067	(\$161,301)	\$1,135,745	\$37.83	
14	590 Danville City	72,639	\$0	\$2,580,341	\$138,556	(\$82,289)	\$2,636,608	\$36.30	
15	220 Danville City Farm	27,120	\$0	\$0	\$0	\$0	\$0	\$39.61	
16	059 Fairfax County	215,215	\$0	\$14,455,689	\$0	(\$549,375)	\$13,906,313	\$64.62	
17	061 Fauquier County	15,759	\$0	\$1,218,848	\$0	(\$26,903)	\$1,191,945	\$75.64	
18	067 Franklin County	18,043	\$0	\$788,723	\$0	(\$179,810)	\$608,913	\$33.75	
19	073 Gloucester County	11,821	\$0	\$674,856	\$1,619	(\$135,277)	\$541,198	\$45.78	
20	650 Hampton City	46,841	\$0	\$3,147,109	\$1,294,715	(\$154,740)	\$4,287,084	\$91.52	
21	475 Hampton Roads Reg.	140,413	\$861,299	\$7,114,137	\$4,076,619	\$59,678	\$11,250,435	\$80.12	
22	087 Henrico County	384,748	\$0	\$11,685,431	-\$11,401	(\$369,478)	\$11,304,551	\$29.38	
23	089 Henry County	65,939	\$0	\$3,645,978	\$158,066	(\$186,463)	\$3,617,581	\$54.86	
24	103 Lancaster County	10,473	\$0	\$595,869	\$0	(\$49,779)	\$546,090	\$52.14	
25	107 Loudoun County	78,414	\$0	\$6,075,631	\$0	(\$813,982)	\$5,261,648	\$67.10	
26	690 Martinsville City	41,767	\$0	\$1,623,572	\$0	(\$48,654)	\$1,574,917	\$37.71	
27	495 Meherrin River Reg.	117,648	\$0	\$3,853,587	\$3,102,788	(\$17,888)	\$6,938,488	\$58.98	
28	119 Middle Peninsula Reg.	56,930	\$0	\$2,304,375	\$0	(\$3,538)	\$2,300,837	\$40.42	
29	493 Middle River Reg.	273,296	\$199,687	\$6,311,320	\$870,890	\$141,127	\$7,323,337	\$26.80	
30	121 Montgomery County	24,605	\$0	\$1,213,153	\$27,295	(\$217,970)	\$1,022,478	\$41.56	
31	700 Newport News City	128,259	\$0	\$6,954,698	\$302,193	(\$188,121)	\$7,068,770	\$55.11	
32	480 New River Valley Reg.	289,515	\$25,000	\$8,113,073	\$2,163,674	\$43,546	\$10,320,293	\$35.65	
33	710 Norfolk City	289,622	\$352,367	\$12,800,584	\$97,229	(\$387,176)	\$12,510,638	\$43.20	
34	131 Northampton County	25,104	\$0	\$2,077,746	\$43,387	(\$95,427)	\$2,025,706	\$80.69	
35	193 Northern Neck Reg.	153,613	\$0	\$2,077,491	\$16,969	(\$78,617)	\$2,015,844	Exempt	

**FY 2022 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Salaries	Office / Vehicles	Other	Net		
							Commonwealth Revenues	Per Inmate Day	
36	069	Northwestern Reg.	221,020	\$442,134	\$6,217,952	\$70,281	(\$183,480)	\$6,104,753	\$27.62
37	139	Page County	24,108	\$0	\$1,009,683	\$0	(\$84,908)	\$924,775	\$38.36
38	460	Pamunkey Reg.	138,951	\$0	\$4,363,916	\$214,370	(\$135,556)	\$4,442,730	\$31.97
39	141	Patrick County	38,201	\$0	\$1,264,816	\$0	(\$90,415)	\$1,174,401	\$30.74
40	135	Piedmont Regional	156,460	\$200,929	\$3,018,228	\$172,684	(\$122,444)	\$3,068,468	\$19.61
41	143	Pittsylvania County	27,811	\$0	\$1,471,940	\$106,054	(\$206,361)	\$1,371,633	\$49.32
42	740	Portsmouth City	55,350	\$0	\$4,735,800	\$0	(\$192,991)	\$4,542,810	\$82.07
43	153	Prince W' / Manassas Reg.	180,430	\$0	\$13,313,216	\$206,946	(\$150,062)	\$13,370,100	\$74.10
44	496	R.S.W. Regional	144,141	\$0	\$3,827,267	\$1,798,627	(\$199,433)	\$5,426,460	\$37.65
45	630	Rappahannock Reg.	377,815	\$0	\$10,937,411	\$846,596	(\$209,218)	\$11,574,789	\$30.64
46	760	Richmond City	228,714	\$480,498	\$10,949,789	\$4,537,218	(\$909,343)	\$14,577,663	\$63.74
47	465	Riverside Reg.	390,601	\$38,400	\$9,506,698	\$6,533,165	(\$251,164)	\$15,788,700	\$40.42
48	770	Roanoke City	119,349	\$0	\$6,224,982	\$381,123	(\$232,875)	\$6,373,230	\$53.40
49	161	Roanoke County/Salem	39,847	\$0	\$2,337,638	\$0	(\$103,545)	\$2,234,092	\$56.07
50	163	Rockbridge Reg.	41,181	\$0	\$1,743,053	\$89,959	(\$39,993)	\$1,793,019	\$43.54
51	165	Rockingham County	120,203	\$0	\$3,405,940	\$0	(\$327,660)	\$3,078,279	\$25.61
52	175	Southampton County	25,719	\$0	\$1,488,390	\$74,882	(\$107,334)	\$1,455,939	\$56.61
53	491	Southside Reg.	63,801	\$0	\$1,479,270	\$383,265	(\$44,244)	\$1,818,291	\$28.50
54	492	Southwest Virginia Reg.	606,896	\$0	\$16,386,373	\$1,289,918	(\$397,048)	\$17,279,243	\$28.47
55	183	Sussex County	13,821	\$0	\$640,579	\$39,113	(\$54,389)	\$625,302	\$45.24
56	810	Virginia Beach	393,705	\$0	\$14,998,430	\$0	(\$227,300)	\$14,771,130	\$37.52
57	470	Virginia Peninsula Reg.	128,644	\$0	\$3,337,637	\$1,049,208	(\$74,764)	\$4,312,081	\$33.52
58	620	Western Tidewater Reg.	231,055	\$0	\$4,687,841	\$1,221,502	(\$165,719)	\$5,743,624	\$24.86
59	494	Western Virginia Reg.	278,542	\$314,918	\$7,355,983	\$470,014	(\$172,868)	\$7,653,128	\$27.48
TOTAL			8,038,578	\$3,237,269	\$293,796,050	\$33,887,765	(\$9,286,616)	\$318,397,199	\$39.61

**2022 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>
001	Accomack County	(27.66)	(27.56)	(29.10)	(29.19)	(27.81)	(31.93)
003	Albemarle/C'Ville Reg.	(27.46)	(28.54)	(28.51)	(32.02)	(36.57)	(45.78)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(33.94)	(33.05)	(32.20)	(36.32)	(36.10)	(40.90)
013	Arlington County	(38.75)	(37.47)	(47.01)	(65.46)	(83.59)	(79.93)
485	Blue Ridge Regional	(35.54)	(36.76)	(34.64)	(33.02)	(33.06)	(38.78)
023	Botetourt County	(43.63)	(40.18)	(39.42)	(34.28)	(33.65)	(33.92)
520	Bristol City	(30.33)	(29.98)	(28.01)	(31.72)	(32.38)	(32.92)
137	Central Virginia Reg.	(31.39)	(32.13)	(29.11)	(28.80)	(30.08)	(33.56)
037	Charlotte County	(31.38)	(29.19)	(28.49)	(21.76)	(31.99)	(29.84)
550	Chesapeake City	(22.80)	(22.84)	(27.75)	(31.02)	(30.82)	(34.53)
041	Chesterfield County	(33.99)	(37.95)	(39.89)	(36.00)	(34.95)	(35.76)
047	Culpeper County	(39.33)	(35.86)	(39.21)	(48.25)	(38.43)	(37.83)
590	Danville City	(25.00)	(25.17)	(27.90)	(30.45)	(29.87)	(36.30)
059	Fairfax County	(31.63)	(34.18)	(36.87)	(51.98)	(64.41)	(64.62)
061	Fauquier County	(33.17)	(32.69)	(37.11)	(49.07)	(64.10)	(75.64)
067	Franklin County	(31.80)	(37.15)	(41.88)	(43.37)	(34.87)	(33.75)
073	Gloucester County	(43.29)	(50.15)	(51.00)	(49.64)	(52.35)	(45.78)
650	Hampton City	(42.48)	(47.79)	(49.25)	(60.50)	(88.93)	(91.52)
475	Hampton Roads Reg.	(27.87)	(27.49)	(29.83)	(35.33)	(44.12)	(80.12)
087	Henrico County	(21.22)	(20.61)	(20.77)	(21.93)	(26.20)	(29.38)
089	Henry County	(32.69)	(34.24)	(35.11)	(37.26)	(37.81)	(54.86)
103	Lancaster County	(59.09)	(80.95)	(79.08)	(75.98)	(55.28)	(52.14)
107	Loudoun County	(37.41)	(34.25)	(34.04)	(40.74)	(66.77)	(67.10)
690	Martinsville City	(28.39)	(32.18)	(31.93)	(31.77)	(32.72)	(37.71)
495	Meherrin River Reg.	(47.15)	(43.19)	(45.25)	(47.70)	(46.61)	(58.98)
119	Middle Peninsula Reg.	(31.09)	(26.67)	(31.82)	(35.80)	(36.65)	(40.42)
493	Middle River Regional	(19.00)	(19.49)	(17.81)	(19.53)	(23.49)	(26.80)
121	Montgomery County	(32.64)	(33.14)	(32.79)	(32.34)	(36.61)	(41.56)
480	New River Valley Reg.	(36.91)	(41.32)	(34.98)	(43.12)	(47.01)	(55.11)
700	Newport News City	(28.39)	(30.74)	(29.98)	(29.66)	(29.33)	(35.65)
710	Norfolk City	(30.35)	(32.78)	(35.55)	(43.64)	(42.09)	(43.20)
131	Northampton County	(61.47)	(61.14)	(67.60)	(76.76)	(85.18)	(80.69)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(23.03)	(24.23)	(24.73)	(28.48)	(25.17)	(27.62)
139	Page County	(35.04)	(31.48)	(36.57)	(37.47)	(38.65)	(38.36)
460	Pamunkey Regional	(25.60)	(26.56)	(28.52)	(31.98)	(28.55)	(31.97)
141	Patrick County	(25.97)	(22.81)	(31.82)	(27.33)	(25.06)	(30.74)
135	Piedmont Regional	(13.21)	(11.35)	(11.31)	(13.69)	(19.10)	(19.61)

**2022 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>
143	Pittsylvania County	(35.59)	(35.90)	(41.37)	(49.80)	(60.94)	(49.32)
740	Portsmouth City	(51.83)	(60.60)	(60.96)	(55.49)	(82.78)	(82.07)
153	Prince W'iam/Man. Reg.	(26.51)	(26.16)	(26.87)	(34.43)	(53.96)	(74.10)
496	R.S.W. Regional	(41.73)	(39.45)	(30.75)	(30.96)	(34.55)	(37.65)
630	Rappahannock Regional	(19.72)	(18.83)	(20.06)	(21.82)	(22.62)	(30.64)
760	Richmond City	(39.29)	(40.97)	(50.80)	(54.86)	(54.98)	(63.74)
465	Riverside Regional	(25.48)	(26.76)	(29.40)	(32.27)	(34.33)	(40.42)
770	Roanoke City	(30.07)	(30.63)	(31.26)	(38.93)	(45.37)	(53.40)
161	Roanoke County/Salem	(42.00)	(39.45)	(37.91)	(41.42)	(45.66)	(56.07)
163	Rockbridge Regional	(32.80)	(35.96)	(31.11)	(32.20)	(40.80)	(43.54)
165	Rockingham County	(25.38)	(26.66)	(27.31)	(32.58)	(27.94)	(25.61)
175	Southampton County	(57.81)	(61.44)	(60.45)	(58.96)	(63.54)	(56.61)
491	Southside Regional	(35.45)	(37.20)	(30.83)	(33.14)	(25.66)	(28.50)
492	Southwest Virginia Reg.	(21.81)	(22.90)	(22.72)	(23.02)	(23.40)	(28.47)
183	Sussex County	(35.08)	(38.50)	(36.53)	(40.84)	(38.27)	(45.24)
810	Virginia Beach	(26.41)	(26.13)	(26.59)	(30.79)	(35.92)	(37.52)
470	Virginia Penin. Reg.	(23.46)	(23.65)	(25.38)	(30.50)	(33.86)	(33.52)
620	West Tidewater Reg.	(21.84)	(23.75)	(20.37)	(20.78)	(20.99)	(24.86)
494	Western Virginia Reg.	(21.70)	(23.07)	(21.84)	(23.00)	(24.58)	(27.48)

FY 2022
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,663	1,663	7.55%	\$21,012,486	\$21,012,486	5.71%
810	Virginia Beach	1,079	2,741	12.45%	\$16,966,996	\$37,979,481	10.32%
465	Riverside Regional	1,070	3,812	17.31%	\$17,885,127	\$55,864,608	15.19%
485	Blue Ridge Regional	1,058	4,869	22.11%	\$17,707,942	\$73,572,550	20.00%
087	Henrico County	1,054	5,923	26.90%	\$13,831,994	\$87,404,544	23.76%
630	Rappahannock Reg.	1,035	6,959	31.60%	\$14,097,832	\$101,502,376	27.59%
550	Chesapeake City	922	7,881	35.78%	\$13,662,323	\$115,164,699	31.31%
710	Norfolk City	793	8,674	39.39%	\$14,612,275	\$129,776,974	35.28%
480	New River Valley Reg.	793	9,467	42.99%	\$12,245,592	\$142,022,566	38.61%
494	Western Virginia Reg.	763	10,230	46.45%	\$8,749,116	\$150,771,682	40.99%
493	Middle River Regional	749	10,979	49.85%	\$9,365,480	\$160,137,162	43.53%
620	Western Tidewater Reg.	633	11,612	52.73%	\$6,005,039	\$166,142,201	45.17%
760	Richmond City	627	12,239	55.57%	\$16,608,332	\$182,750,533	49.68%
069	Northwestern Regional	606	12,844	58.32%	\$8,327,017	\$191,077,550	51.94%
059	Fairfax County	590	13,434	61.00%	\$15,133,701	\$206,211,251	56.06%
153	Prince Will'm / Mana. Reg.	494	13,928	63.24%	\$14,502,612	\$220,713,863	60.00%
135	Piedmont Regional	429	14,357	65.19%	\$4,147,943	\$224,861,806	61.13%
193	Northern Neck Reg.	421	14,778	67.10%	\$2,623,552	\$227,485,358	61.84%
496	R.S.W. Regional	395	15,173	68.89%	\$6,368,937	\$233,854,295	63.57%
475	Hampton Roads Reg.	385	15,557	70.64%	\$13,038,281	\$246,892,576	67.12%
460	Pamunkey Regional	381	15,938	72.37%	\$3,995,802	\$250,888,378	68.20%
137	Central Virginia Reg.	373	16,311	74.06%	\$5,311,133	\$256,199,511	69.65%
470	Virginia Peninsula Reg.	352	16,664	75.66%	\$5,136,655	\$261,336,166	71.04%
700	Newport News City	351	17,015	77.26%	\$8,055,562	\$269,391,728	73.23%
041	Chesterfield County	349	17,365	78.85%	\$5,660,490	\$275,052,217	74.77%
003	Albemarle / C'ville Reg.	334	17,698	80.36%	\$6,210,889	\$281,263,106	76.46%
165	Rockingham County	329	18,028	81.86%	\$3,504,233	\$284,767,339	77.41%
770	Roanoke City	327	18,355	83.34%	\$6,576,277	\$291,343,617	79.20%
495	Meherrin River Reg.	322	18,677	84.81%	\$7,783,001	\$299,126,617	81.32%
510	Alexandria City	277	18,954	86.06%	\$4,995,670	\$304,122,287	82.67%
013	Arlington County	262	19,216	87.25%	\$8,183,875	\$312,306,162	84.90%
107	Loudoun County	215	19,430	88.23%	\$5,713,179	\$318,019,342	86.45%
590	Danville City	199	19,629	89.13%	\$3,139,664	\$321,159,006	87.31%
089	Henry County	181	19,810	89.95%	\$3,898,057	\$325,057,063	88.37%
491	Southside Regional	175	19,985	90.74%	\$2,301,984	\$327,359,047	88.99%
119	Middle Peninsula Reg.	156	20,141	91.45%	\$2,681,901	\$330,040,947	89.72%
740	Portsmouth City	152	20,293	92.14%	\$4,863,654	\$334,904,601	91.04%
023	Botetourt County	138	20,430	92.77%	\$2,057,317	\$336,961,918	91.60%
650	Hampton City	128	20,559	93.35%	\$4,568,928	\$341,530,846	92.84%
690	Martinsville City	114	20,673	93.87%	\$1,972,174	\$343,503,019	93.38%
163	Rockbridge Regional	113	20,786	94.38%	\$2,047,863	\$345,550,883	93.94%
161	Roanoke County/Salem	109	20,895	94.88%	\$2,480,428	\$348,031,311	94.61%
141	Patrick County	105	21,000	95.35%	\$1,474,429	\$349,505,741	95.01%
520	Bristol City	98	21,098	95.80%	\$1,421,013	\$350,926,753	95.40%
005	Alleghany County	90	21,188	96.21%	\$1,571,383	\$352,498,136	95.83%
001	Accomack County	87	21,275	96.60%	\$1,233,336	\$353,731,472	96.16%

FY 2022
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
047	Culpeper County	82	21,358	96.98%	\$1,300,088	\$355,031,560	96.51%
143	Pittsylvania County	76	21,434	97.32%	\$1,560,271	\$356,591,831	96.94%
220	Danville City Farm	74	21,508	97.66%	\$502,791	\$357,094,622	97.07%
175	Southampton County	70	21,579	97.98%	\$1,631,535	\$358,726,157	97.52%
131	Northampton County	69	21,647	98.29%	\$2,226,535	\$360,952,692	98.12%
121	Montgomery County	67	21,715	98.60%	\$1,167,405	\$362,120,097	98.44%
139	Page County	66	21,781	98.90%	\$1,040,857	\$363,160,954	98.72%
037	Charlotte County	51	21,832	99.13%	\$720,798	\$363,881,752	98.92%
067	Franklin County	49	21,881	99.35%	\$742,961	\$364,624,714	99.12%
061	Fauquier County	43	21,925	99.55%	\$1,288,017	\$365,912,731	99.47%
183	Sussex County	38	21,962	99.72%	\$725,394	\$366,638,125	99.67%
073	Gloucester County	32	21,995	99.87%	\$609,866	\$367,247,991	99.83%
103	Lancaster County	29	22,024	100.00%	\$607,178	\$367,855,169	100.00%
		<u>22,024</u>			<u>\$367,855,169</u>		

FY 2022
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$1,383,933		\$1,383,933		\$1,383,933
Albemarle	County		\$4,000,291	\$4,000,291		\$4,000,291
Alexandria	City	\$15,778,951		\$15,778,951		\$15,778,951
Alleghany	County	\$1,092,442		\$1,092,442	\$177,480	\$1,269,922
Amelia	County		\$765,625	\$765,625		\$765,625
Amherst	County		\$1,430,564	\$1,430,564		\$1,430,564
Appomattox	County		\$853,793	\$853,793		\$853,793
Arlington	County	\$31,101,192		\$31,101,192		\$31,101,192
Ashland	Town		\$276,008	\$276,008		\$276,008
Augusta	County		\$4,624,488	\$4,624,488		\$4,624,488
Bath	County			\$0	\$153,450	\$153,450
Bedford	County		\$1,883,469	\$1,883,469		\$1,883,469
Bland	County		\$226,163	\$226,163		\$226,163
Botetourt	County	\$5,438,718		\$5,438,718		\$5,438,718
Bristol	City	\$1,472,331		\$1,472,331	\$226,707	\$1,699,038
Brunswick	County		\$2,684,337	\$2,684,337		\$2,684,337
Buchanan	County		\$1,848,826	\$1,848,826		\$1,848,826
Buckingham	County		\$627,965	\$627,965		\$627,965
Buena Vista	City		\$545,867	\$545,867		\$545,867
Campbell	County		\$2,913,451	\$2,913,451		\$2,913,451
Caroline	County		\$1,694,197	\$1,694,197		\$1,694,197
Carroll	County		\$1,576,495	\$1,576,495		\$1,576,495
Charles City	County		\$179,114	\$179,114		\$179,114
Charlotte	County	\$711,102		\$711,102		\$711,102
Charlottesville	City		\$3,841,689	\$3,841,689		\$3,841,689
Chesapeake	City	\$22,647,246	\$5,045,773	\$27,693,019		\$27,693,019
Chesterfield	County	\$14,285,277	\$7,589,638	\$21,874,915	\$263,653	\$22,138,568
Clarke	County		\$509,978	\$509,978		\$509,978
Colonial Heights	City		\$1,540,330	\$1,540,330		\$1,540,330
Covington	City			\$0	\$827,017	\$827,017
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$2,518,766		\$2,518,766	\$1,860,498	\$4,379,263
Cumberland	County		\$439,369	\$439,369		\$439,369
Danville	City	\$2,619,831	\$2,793,252	\$5,413,083	\$20,889	\$5,433,972
Dickenson	County		\$929,096	\$929,096		\$929,096
Dinwiddie	County		\$2,120,253	\$2,120,253		\$2,120,253
Emporia	City		\$1,056,839	\$1,056,839		\$1,056,839
Essex	County		\$875,019	\$875,019		\$875,019
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$71,184,984		\$71,184,984		\$71,184,984
Falls Church	City			\$0	\$284,043	\$284,043
Fauquier	County	\$2,696,021	\$2,473,326	\$5,169,347		\$5,169,347
Floyd	County		\$363,368	\$363,368		\$363,368
Fluvanna	County		\$1,140,410	\$1,140,410		\$1,140,410
Franklin	City		\$1,021,052	\$1,021,052		\$1,021,052
Franklin	County	\$879,873	\$2,775,785	\$3,655,658		\$3,655,658
Frederick	County		\$5,788,868	\$5,788,868		\$5,788,868
Fredericksburg	City		\$4,890,828	\$4,890,828		\$4,890,828
Giles	County		\$709,431	\$709,431		\$709,431
Gloucester	County	\$1,633,375		\$1,633,375	\$684,053	\$2,317,428
Goochland	County			\$0	\$122,606	\$122,606
Grayson	County		\$781,944	\$781,944		\$781,944
Greene	County		\$1,504,827	\$1,504,827		\$1,504,827
Greensville	County		\$765,048	\$765,048		\$765,048
Halifax	County		\$2,629,260	\$2,629,260		\$2,629,260
Hampton	City	\$5,402,488	\$3,925,587	\$9,328,074	\$24,040	\$9,352,114
Hanover	County		\$4,814,768	\$4,814,768		\$4,814,768

FY 2022
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Harrisonburg	City		\$2,074,219	\$2,074,219	\$2,814,233	\$4,888,452
Henrico	County	\$36,543,577		\$36,543,577		\$36,543,577
Henry	County	\$3,905,368		\$3,905,368	\$951,392	\$4,856,760
Highland	County		\$40,804	\$40,804		\$40,804
Hopewell	City		\$2,135,150	\$2,135,150		\$2,135,150
Isle of Wight	County		\$1,293,333	\$1,293,333		\$1,293,333
James City	County		\$2,297,520	\$2,297,520		\$2,297,520
King and Queen	County		\$799,779	\$799,779		\$799,779
King George	County		\$885,123	\$885,123		\$885,123
King William	County		\$1,078,955	\$1,078,955		\$1,078,955
Lancaster	County	\$828,799		\$828,799		\$828,799
Lee	County		\$1,634,992	\$1,634,992		\$1,634,992
Lexington	City		\$85,235	\$85,235		\$85,235
Loudoun	County	\$29,214,094		\$29,214,094		\$29,214,094
Louisa	County		\$2,752,418	\$2,752,418		\$2,752,418
Lunenburg	County		\$586,846	\$586,846		\$586,846
Lynchburg	City		\$5,543,931	\$5,543,931		\$5,543,931
Madison	County		\$880,602	\$880,602		\$880,602
Manassas	City		\$4,809,878	\$4,809,878		\$4,809,878
Manassas Park	City		\$470,496	\$470,496		\$470,496
Martinsville	City	\$1,946,546		\$1,946,546	\$396,711	\$2,343,257
Mathews	County		\$672,303	\$672,303		\$672,303
Mecklenburg	County		\$3,459,212	\$3,459,212		\$3,459,212
Middle River	Regional			\$0	\$388,897	\$388,897
Middlesex	County		\$985,454	\$985,454		\$985,454
Montgomery	County	\$2,057,202	\$2,843,257	\$4,900,459		\$4,900,459
Nelson	County		\$969,234	\$969,234		\$969,234
New Kent	County			\$0	\$1,030,830	\$1,030,830
Newport News	City	\$11,820,318	\$4,485,680	\$16,305,998		\$16,305,998
Norfolk	City	\$13,498,024	\$5,608,334	\$19,106,358		\$19,106,358
Northampton	County	\$4,826,206		\$4,826,206		\$4,826,206
Norton	City		\$119,489	\$119,489		\$119,489
Nottoway	County		\$855,255	\$855,255		\$855,255
Orange	County		\$2,296,254	\$2,296,254		\$2,296,254
Page	County	\$1,197,157		\$1,197,157	\$1,752,791	\$2,949,948
Patrick	County	\$759,101		\$759,101		\$759,101
Petersburg	City		\$2,865,418	\$2,865,418		\$2,865,418
Pittsylvania	County	\$3,081,001		\$3,081,001	\$299,106	\$3,380,107
Poquoson	City		\$261,120	\$261,120		\$261,120
Portsmouth	City	\$5,592,668	\$5,608,334	\$11,201,001		\$11,201,001
Powhatan	County			\$0	\$458,212	\$458,212
Prince Edward	County		\$1,077,018	\$1,077,018		\$1,077,018
Prince George	County		\$2,253,658	\$2,253,658		\$2,253,658
Prince William	County		\$35,374,694	\$35,374,694		\$35,374,694
Pulaski	County		\$1,988,511	\$1,988,511		\$1,988,511
Radford	City		\$933,216	\$933,216		\$933,216
Rappahannock	County		\$358,406	\$358,406		\$358,406
Richmond	City	\$23,681,984		\$23,681,984		\$23,681,984
Riverside	Regional			\$0	\$5,300	\$5,300
Roanoke	City	\$11,627,970		\$11,627,970		\$11,627,970
Roanoke	County	\$3,153,532	\$3,357,887	\$6,511,419		\$6,511,419
Rockbridge	County		\$1,945,528	\$1,945,528	\$300,669	\$2,246,197
Rockingham	County	\$4,060,525	\$2,074,219	\$6,134,744	\$600	\$6,135,344
Russell	County		\$1,961,192	\$1,961,192		\$1,961,192
Salem	City		\$940,893	\$940,893	\$282,600	\$1,223,493
Scott	County		\$2,184,144	\$2,184,144		\$2,184,144
Shenandoah	County		\$2,977,421	\$2,977,421		\$2,977,421

FY 2022
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Smyth	County	\$1,685,993	\$1,685,993		\$1,685,993
Southampton	County	\$2,051,840	\$2,051,840	\$4,902	\$2,056,742
Spotsylvania	County	\$6,400,935	\$6,400,935		\$6,400,935
Stafford	County	\$7,677,132	\$7,677,132	\$505	\$7,677,637
Staunton	City	\$2,747,490	\$2,747,490		\$2,747,490
Suffolk	City	\$4,492,631	\$4,492,631		\$4,492,631
Surry	County	\$151,592	\$151,592		\$151,592
Sussex	County	\$1,315,991	\$1,315,991		\$1,315,991
Tazewell	County	\$3,171,295	\$3,171,295		\$3,171,295
Virginia Beach	City	\$32,622,725	\$32,622,725		\$32,622,725
Warren	County	\$3,465,043	\$3,465,043		\$3,465,043
Washington	County	\$3,266,600	\$3,266,600		\$3,266,600
Waynesboro	City	\$2,040,215	\$2,040,215		\$2,040,215
Westmoreland	County		\$0	\$2,789	\$2,789
Williamsburg	City	\$1,019,915	\$1,019,915		\$1,019,915
Winchester	City	\$4,900,166	\$4,900,166		\$4,900,166
Wise	County	\$1,967,069	\$1,967,069	\$1,779	\$1,968,847
Wythe	County	\$1,579,360	\$1,579,360		\$1,579,360
York	County	\$2,303,062	\$2,303,062		\$2,303,062
Not accounted for by locality		\$0	\$0	\$981,135	\$981,135
TOTAL		\$374,631,153	\$249,150,300	\$15,946,564	\$639,728,017

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

FY 2022
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '19 VS FY '22
Accomack	County	\$1,383,933	\$1,068,066	\$760,507	\$828,142	67.11%
Albemarle	County	\$4,000,291	\$4,099,201	\$4,212,549	\$3,971,346	0.73%
Alexandria	City	\$15,778,951	\$15,105,790	\$16,292,085	\$16,534,691	-4.57%
Alleghany	County	\$1,269,922	\$1,136,256	\$1,433,382	\$1,374,134	-7.58%
Amelia	County	\$765,625	\$629,741	\$400,271	\$328,499	133.07%
Amherst	County	\$1,430,564	\$1,430,564	\$1,430,564	\$1,494,040	-4.25%
Appomattox	County	\$853,793	\$853,793	\$853,793	\$880,871	-3.07%
Arlington	County	\$31,101,192	\$27,995,407	\$28,355,543	\$28,796,797	8.00%
Ashland	Town	\$276,008	\$476,328	\$546,271	\$499,168	-44.71%
Augusta	County	\$4,624,488	\$4,052,737	\$3,728,150	\$2,623,992	76.24%
Bath	County	\$153,450	\$286,920	\$101,379	\$93,590	63.96%
Bedford	County	\$1,883,469	\$1,883,469	\$1,883,469	\$1,974,108	-4.59%
Bland	County	\$226,163	\$170,840	\$131,418	\$116,985	93.33%
Bluefield	Town	\$0	\$0	\$39	\$819	-100.00%
Botetourt	County	\$5,438,718	\$5,204,425	\$5,162,557	\$4,763,979	14.16%
Bristol	City	\$1,699,038	\$1,943,299	\$2,417,757	\$2,217,837	-23.39%
Brunswick	County	\$2,684,337	\$2,775,483	\$2,834,281	\$2,823,105	-4.92%
Buchanan	County	\$1,848,826	\$1,713,003	\$1,708,973	\$2,054,668	-10.02%
Buckingham	County	\$627,965	\$529,744	\$472,867	\$435,681	44.13%
Buena Vista	City	\$545,867	\$629,375	\$562,445	\$478,872	13.99%
Campbell	County	\$2,913,451	\$2,913,451	\$2,913,451	\$2,881,898	1.09%
Caroline	County	\$1,694,197	\$1,661,794	\$1,363,557	\$1,564,336	8.30%
Carroll	County	\$1,576,495	\$1,885,371	\$2,316,231	\$2,256,045	-30.12%
Charles City	County	\$179,114	\$242,972	\$204,680	\$280,480	-36.14%
Charlotte	County	\$711,102	\$605,251	\$466,902	\$647,913	9.75%
Charlottesville	City	\$3,841,689	\$4,248,421	\$4,879,087	\$4,937,426	-22.19%
Chesapeake	City	\$27,693,019	\$27,303,796	\$26,123,638	\$28,887,398	-4.13%
Chesterfield	County	\$22,138,568	\$21,101,631	\$18,616,765	\$18,164,390	21.88%
Clarke	County	\$509,978	\$476,172	\$471,624	\$533,000	-4.32%
Clintwood	Town	\$0	\$0	\$0	\$38	-100.00%
Colonial Heights	City	\$1,540,330	\$1,852,236	\$1,966,605	\$2,105,400	-26.84%
Covington	City	\$827,017	\$1,335,662	\$847,212	\$933,619	-11.42%
Craig	County	\$104,416	\$104,416	\$104,416	\$104,416	0.00%
Culpeper	County	\$4,379,263	\$3,298,532	\$2,570,433	\$2,435,774	79.79%
Cumberland	County	\$439,369	\$385,223	\$295,549	\$300,378	46.27%
Danville	City	\$5,433,972	\$5,741,250	\$5,100,568	\$4,585,931	18.49%
Dickenson	County	\$929,096	\$1,057,639	\$978,858	\$1,000,489	-7.14%
Dinwiddie	County	\$2,120,253	\$1,815,696	\$1,732,394	\$1,948,802	8.80%
Emporia	City	\$1,056,839	\$1,251,815	\$1,255,627	\$1,220,346	-13.40%
Essex	County	\$875,019	\$822,887	\$786,090	\$1,012,010	-13.54%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$71,184,984	\$63,096,322	\$72,085,950	\$77,102,669	-7.68%
Falls Church	City	\$284,043	\$265,745	\$268,142	\$239,975	18.36%
Fauquier	County	\$5,169,347	\$6,184,888	\$4,772,104	\$4,285,140	20.63%
Floyd	County	\$363,368	\$437,056	\$514,669	\$489,225	-25.73%
Fluvanna	County	\$1,140,410	\$1,228,030	\$1,242,349	\$1,328,260	-14.14%
Franklin	City	\$1,021,052	\$1,021,052	\$948,013	\$948,013	7.70%
Franklin	County	\$3,655,658	\$3,790,158	\$3,366,248	\$2,762,773	32.32%
Frederick	County	\$5,788,868	\$5,520,958	\$5,071,538	\$5,191,910	11.50%
Fredericksburg	City	\$4,890,828	\$3,528,306	\$4,008,355	\$3,023,330	61.77%
Giles	County	\$709,431	\$1,003,208	\$959,978	\$904,172	-21.54%
Gloucester	County	\$2,317,428	\$1,782,709	\$2,155,980	\$2,105,655	10.06%
Goochland	County	\$122,606	\$167,935	\$159,201	\$151,915	-19.29%
Grayson	County	\$781,944	\$775,326	\$731,842	\$918,417	-14.86%

FY 2022
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '19 VS FY '22
Greene	County	\$1,504,827	\$1,463,024	\$1,328,261	\$1,242,349	21.13%
Greensville	County	\$765,048	\$828,752	\$837,085	\$877,683	-12.83%
Halifax	County	\$2,629,260	\$2,629,260	\$2,629,260	\$2,469,130	6.49%
Hampton	City	\$9,352,114	\$9,749,170	\$9,278,011	\$9,020,159	3.68%
Hanover	County	\$4,814,768	\$4,739,548	\$4,407,770	\$4,824,917	-0.21%
Harrisonburg	City	\$4,888,452	\$5,084,886	\$4,999,217	\$4,417,870	10.65%
Henrico	County	\$36,543,577	\$32,179,208	\$36,488,790	\$34,604,282	5.60%
Henry	County	\$4,856,760	\$4,747,122	\$6,858,798	\$1,680,135	189.07%
Highland	County	\$40,804	\$43,110	\$45,385	\$33,227	22.80%
Hopewell	City	\$2,135,150	\$2,525,053	\$2,291,900	\$2,127,640	0.35%
Isle of Wight	County	\$1,293,333	\$1,293,330	\$1,074,415	\$948,013	36.43%
James City	County	\$2,297,520	\$2,275,698	\$2,241,817	\$2,543,305	-9.66%
King and Queen	County	\$799,779	\$634,424	\$764,062	\$596,295	34.12%
King George	County	\$885,123	\$1,027,007	\$752,209	\$905,517	-2.25%
King William	County	\$1,078,955	\$924,401	\$765,072	\$870,131	24.00%
Lancaster	County	\$828,799	\$748,295	\$630,159	\$622,877	33.06%
Lee	County	\$1,634,992	\$1,654,117	\$1,897,458	\$2,356,311	-30.61%
Lexington	City	\$85,235	\$118,617	\$138,292	\$97,508	-12.59%
Loudoun	County	\$29,214,094	\$28,049,840	\$26,735,479	\$25,886,964	12.85%
Louisa	County	\$2,752,418	\$2,216,856	\$2,760,962	\$2,253,073	22.16%
Lunenburg	County	\$586,846	\$560,366	\$399,348	\$349,728	67.80%
Lynchburg	City	\$5,543,931	\$5,543,931	\$5,543,931	\$5,255,314	5.49%
Madison	County	\$880,602	\$925,655	\$838,059	\$838,059	5.08%
Manassas	City	\$4,809,878	\$4,213,772	\$4,479,508	\$4,154,143	15.79%
Manassas Park	City	\$470,496	\$477,456	\$541,140	\$886,095	-46.90%
Martinsville	City	\$2,343,257	\$2,101,398	\$2,056,541	\$1,341,796	74.64%
Mathews	County	\$672,303	\$504,303	\$407,604	\$416,375	61.47%
Mecklenburg	County	\$3,459,212	\$4,203,258	\$4,116,516	\$3,629,470	-4.69%
Middle River	Regional	\$388,897	\$0	\$0	\$0	0.00%
Middlesex	County	\$985,454	\$970,924	\$848,264	\$742,919	32.65%
Montgomery	County	\$4,900,459	\$5,559,386	\$5,613,909	\$4,462,790	9.81%
Nelson	County	\$969,234	\$781,105	\$727,935	\$673,831	43.84%
New Kent	County	\$1,030,830	\$1,186,839	\$1,063,981	\$913,312	12.87%
Newport News	City	\$16,305,998	\$15,966,123	\$15,948,541	\$15,949,329	2.24%
Norfolk	City	\$19,106,358	\$22,158,067	\$19,176,277	\$18,176,636	5.11%
Northampton	County	\$4,826,206	\$3,316,809	\$3,740,510	\$3,220,305	49.87%
Norton	City	\$119,489	\$232,354	\$260,689	\$209,191	-42.88%
Nottoway	County	\$855,255	\$871,291	\$674,595	\$600,904	42.33%
Orange	County	\$2,296,254	\$2,589,139	\$2,253,073	\$2,760,962	-16.83%
Page	County	\$2,949,948	\$2,911,460	\$3,774,847	\$3,477,708	-15.18%
Patrick	County	\$759,101	\$877,621	\$915,275	\$1,236,794	-38.62%
Petersburg	City	\$2,865,418	\$3,351,284	\$4,026,329	\$4,030,814	-28.91%
Pittsylvania	County	\$3,380,107	\$3,172,137	\$2,887,474	\$3,062,920	10.36%
Poquoson	City	\$261,120	\$260,866	\$232,916	\$252,250	3.52%
Portsmouth	City	\$11,201,001	\$12,449,580	\$10,919,490	\$11,145,531	0.50%
Powhatan	County	\$458,212	\$476,080	\$294,724	\$386,556	18.54%
Prince Edward	County	\$1,077,018	\$987,864	\$836,283	\$861,990	24.95%
Prince George	County	\$2,253,658	\$2,233,714	\$2,032,567	\$1,864,720	20.86%
Prince William	County	\$35,374,694	\$33,452,962	\$31,683,866	\$28,754,176	23.02%
Pulaski	County	\$1,988,511	\$2,201,351	\$2,067,986	\$1,890,653	5.18%
Radford	City	\$933,216	\$865,173	\$705,876	\$772,695	20.77%
Rappahannock	County	\$358,406	\$358,597	\$314,786	\$369,189	-2.92%
Richlands	Town	\$0	\$0	\$0	\$430	-100.00%
Richmond	City	\$23,681,984	\$28,142,951	\$27,061,234	\$26,857,838	-11.82%

FY 2022
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2022 Total Expenses	Fiscal Year 2021 Total Expenses	Fiscal Year 2020 Total Expenses	Fiscal Year 2019 Total Expenses	Percentage Change FY '19 VS FY '22
Riverside	Regional	\$5,300	\$0	\$0	\$0	0.00%
Roanoke	City	\$11,627,970	\$8,887,219	\$8,850,430	\$9,569,555	21.51%
Roanoke	County	\$6,511,419	\$4,461,115	\$7,267,882	\$6,290,594	3.51%
Rockbridge	County	\$2,246,197	\$2,919,745	\$2,643,148	\$1,793,591	25.23%
Rockingham	County	\$6,135,344	\$4,875,779	\$5,824,050	\$5,315,588	15.42%
Russell	County	\$1,961,192	\$2,014,074	\$1,994,116	\$2,369,762	-17.24%
Salem	City	\$1,223,493	\$1,555,094	\$1,873,494	\$2,023,260	-39.53%
Scott	County	\$2,184,144	\$2,256,096	\$1,942,726	\$2,531,364	-13.72%
Shenandoah	County	\$2,977,421	\$3,079,853	\$3,211,687	\$2,967,579	0.33%
Smyth	County	\$1,685,993	\$2,247,567	\$2,562,914	\$2,714,638	-37.89%
Southampton	County	\$2,056,742	\$1,977,659	\$1,512,973	\$1,368,648	50.28%
Spotsylvania	County	\$6,400,935	\$6,186,786	\$6,116,742	\$5,742,418	11.47%
Stafford	County	\$7,677,637	\$7,207,090	\$6,746,074	\$6,920,184	10.95%
Staunton	City	\$2,747,490	\$2,381,692	\$2,158,431	\$1,590,704	72.72%
Suffolk	City	\$4,492,631	\$4,492,631	\$4,297,658	\$4,424,060	1.55%
Surry	County	\$151,592	\$269,744	\$227,126	\$182,720	-17.04%
Sussex	County	\$1,315,991	\$1,149,801	\$1,174,118	\$1,180,587	11.47%
Tazewell	County	\$3,171,295	\$3,176,505	\$3,191,626	\$3,401,845	-6.78%
Tazewell	Town	\$0	\$0	\$1,053	\$2,182	-100.00%
Virginia Beach	City	\$32,622,725	\$29,551,351	\$30,142,703	\$28,997,362	12.50%
Warren	County	\$3,465,043	\$3,173,470	\$3,293,067	\$3,265,275	6.12%
Washington	County	\$3,266,600	\$3,646,381	\$3,255,338	\$3,320,539	-1.62%
Waynesboro	City	\$2,040,215	\$1,903,720	\$1,865,039	\$1,479,326	37.92%
Westmoreland	County	\$2,789	\$0	\$0	\$0	0.00%
Williamsburg	City	\$1,019,915	\$1,013,545	\$1,001,947	\$1,093,524	-6.73%
Winchester	City	\$4,900,166	\$4,872,834	\$4,790,840	\$4,840,879	1.22%
Wise	County	\$1,968,847	\$2,328,751	\$2,725,290	\$3,186,370	-38.21%
Wythe	County	\$1,579,360	\$1,992,693	\$1,638,207	\$1,486,980	6.21%
York	County	\$2,303,062	\$2,273,321	\$2,346,629	\$2,415,603	-4.66%
Unaccounted for		\$981,135	\$598,085	\$524,536	\$81,209	N/A
STATE-WIDE TOTAL		\$639,728,017	\$617,743,746	\$620,639,937	\$607,547,289	5.30%

APPENDIX A
Individual Jail Reports (59)
Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	33		

ALL INMATE HOUSED DAYS (LIDS)	31,768	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	87	189% TOTAL	
DOC RATED OPERATING CAPACITY	46	189% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 31,768

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,473,738	\$46.39	
Food Services	\$151,569	\$4.77	
Medical Services	\$824,950	\$25.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,663	\$0.27	
Direct Jail Support	\$215,839	\$6.79	
Capital Accounts - Operating	\$4,850	\$0.15	
Other Jail Indirect Expenses	\$210,452	\$6.62	
SUB-TOTAL OPERATING	\$2,890,061	\$90.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,890,061	\$90.97	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,768

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,043,225	\$32.84	
Per-Diems (Gross)	\$219,040	\$6.89	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$219,040	\$6.89	
Office / Vehicles	\$88,769	\$2.79	
Other	(\$117,698)	(\$3.70)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$167,934	\$5.29	
Other	\$5,100	\$0.16	
Local Jurisdictional - Operating (to balance)	\$1,383,933	\$43.56	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$1,245	\$0.04	
Other	\$98,513	\$3.10	
SUB-TOTAL OPERATING	\$2,890,061	\$90.97	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,890,061	\$90.97	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.68%	STATE FUNDED
5.99%	FEDERAL FUNDED
47.89%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
3.45%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		

ALL INMATE HOUSED DAYS (LIDS)	101,139	OPERATING
FED/ OUT OF STATE ADP	14	CAPACITY USE %
TOTAL LIDS ADP	277	84% TOTAL
DOC RATED OPERATING CAPACITY	329	80% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 121,883

2. EXPENDITURES

	\$	Per Inmate Day	
Personal Services	\$11,618,421	\$95.32	
Food Services	\$659,814	\$5.41	
Medical Services	\$1,035,221	\$8.49	
Inmate Programs	\$65,637	\$0.54	
Transportation	\$75,147	\$0.62	
Direct Jail Support	\$2,023,433	\$16.60	
Capital Accounts - Operating	\$59,148	\$0.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,536,821	\$127.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$11,469	\$0.09	
TOTAL EXPENSES	\$15,548,290	\$127.57	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 121,883

3. REVENUES

	\$	Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,081,261	\$41.69		
Per-Diems (Gross)	\$780,159	\$6.40		
- Overhead Recovery	(\$149,682)	(\$1.23)		
Per-Diems (Net)	\$630,477	\$5.17		
Office / Vehicles	\$141,251	\$1.16		
Other	\$357,899	\$2.94		
Federal: Per-Diems	\$286,700	\$2.35	\$54.28	
Grants	\$71,663	\$0.59		
Other	\$17,305	\$0.14		
Local Jurisdictional - Operating	\$8,811,214	\$72.29		
Non-Local Jurisdictional	\$70,916	\$0.58		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$717,034	\$5.88		
SUB-TOTAL OPERATING	\$16,185,721	\$132.80		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,185,721	\$132.80		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
39.95%	STATE FUNDED
2.42%	FEDERAL FUNDED
56.67%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
5.07%	OTHER FUNDED
104.10%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$637,431	\$5.23	Per Inmate Day
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ALEXANDRIA CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	150	# of Locally Funded Positions	142
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	116		

ALL INMATE HOUSED DAYS (LIDS)	100,714	OPERATING
FED/ OUT OF STATE ADP	147	CAPACITY USE %
TOTAL LIDS ADP	276	81% TOTAL
DOC RATED OPERATING CAPACITY	340	38% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 101,079

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$21,003,786	\$207.80
Food Services	\$771,083	\$7.63
Medical Services	\$2,558,128	\$25.31
Inmate Programs	\$137,816	\$1.36
Transportation	\$24,508	\$0.24
Direct Jail Support	\$1,322,730	\$13.09
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$2,379,372	\$23.54
SUB-TOTAL OPERATING	\$28,197,423	\$278.96 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$28,197,423	\$278.96 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 101,079

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,898,812	\$48.47		
Per-Diems (Gross)	\$238,072	\$2.36		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$238,072	\$2.36		
Office / Vehicles	\$0	\$0.00		
Other	(\$141,213)	(\$1.40)		
Federal: Per-Diems	\$6,646,314	\$65.75	\$124.00	
Grants	\$329,409	\$3.26		
Other	\$54,865	\$0.54		
Local Jurisdictional - Operating (to balance)	\$15,778,951	\$156.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,332	\$0.06		
Other	\$385,883	\$3.82		
SUB-TOTAL OPERATING	\$28,197,423	\$278.96 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,197,423	\$278.96 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	17.72% STATE FUNDED
	24.93% FEDERAL FUNDED
	55.96% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	1.39% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	31		

ALL INMATE HOUSED DAYS (LIDS)	33,024	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	90	162% TOTAL
DOC RATED OPERATING CAPACITY	56	162% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 33,024

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,354,582	\$71.30	
Food Services	\$261,057	\$7.91	
Medical Services	\$265,280	\$8.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,539	\$0.80	
Direct Jail Support	\$128,201	\$3.88	
Capital Accounts - Operating	\$130	\$0.00	
Other Jail Indirect Expenses	\$700,354	\$21.21	
SUB-TOTAL OPERATING	\$3,736,144	\$113.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$97,071	\$2.94	
TOTAL EXPENSES	\$3,833,215	\$116.08	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Bath
City of Covington

ALL INMATE RESPONSIBLE DAYS 33,024

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,431,021	\$43.33		
Per-Diems (Gross)	\$220,712	\$6.68		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$220,712	\$6.68		
Office / Vehicles	\$0	\$0.00		
Other	(\$80,351)	(\$2.43)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$129,180	\$3.91		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,092,442	\$33.08		
Non-Local Jurisdictional	\$883,396	\$26.75		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$59,743	\$1.81		
SUB-TOTAL OPERATING	\$3,736,144	\$113.14		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$97,071	\$2.94		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,833,215	\$116.08		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
40.99% STATE FUNDED
3.37% FEDERAL FUNDED
28.50% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
27.14% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	190		

ALL INMATE HOUSED DAYS (LIDS)	95,393	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	261	55% TOTAL
DOC RATED OPERATING CAPACITY	474	55% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 95,490

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$32,425,312	\$339.57	
Food Services	\$842,841	\$8.83	
Medical Services	\$5,075,657	\$53.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$106,622	\$1.12	
Direct Jail Support	\$1,657,647	\$17.36	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$83,880	\$0.88	
SUB-TOTAL OPERATING	\$40,191,959	\$420.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$40,191,959	\$420.90	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Falls Church

ALL INMATE RESPONSIBLE DAYS 95,490

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,851,293	\$82.22		
Per-Diems (Gross)	\$557,064	\$5.83		
- Overhead Recovery	(\$6,129)	(\$0.06)		
Per-Diems (Net)	\$550,935	\$5.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$218,353)	(\$2.29)		
Federal: Per-Diems	\$8,612	\$0.09		
Grants	\$610,638	\$6.39		
Other	\$19,382	\$0.20		
Local Jurisdictional - Operating (to balance)	\$31,101,192	\$325.70		
Non-Local Jurisdictional	\$284,043	\$2.97		
Out of State	\$0	\$0.00		
Work Release	\$6,320	\$0.07		
Other	(\$22,104)	(\$0.23)		
SUB-TOTAL OPERATING	\$40,191,959	\$420.90		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,191,959	\$420.90		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.36% STATE FUNDED
1.59% FEDERAL FUNDED

77.38% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
0.67% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	410		

ALL INMATE HOUSED DAYS (LIDS)	384,738	OPERATING	
FED/ OUT OF STATE ADP	15	CAPACITY USE %	
TOTAL LIDS ADP	1,054	100% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	99% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 386,109

2. EXPENDITURES

		EXPENSES		
		<u>Per Inmate Day</u>		
Personal Services	\$21,067,602	\$54.56		
Food Services	\$1,502,921	\$3.89		
Medical Services	\$3,130,311	\$8.11		
Inmate Programs	\$4,373	\$0.01		
Transportation	\$214,307	\$0.56		
Direct Jail Support	\$4,007,850	\$10.38		
Capital Accounts - Operating	\$3,714,775	\$9.62		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$33,642,139	\$87.13	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,563,717	\$11.82		
TOTAL EXPENSES	\$38,205,856	\$98.95	Per Inmate Day	

HELD INMATES IN FY22 FOR

City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
City of Bristol
City of Hampton
County of Alleghany
County of Henry
City of Martinsville
County of Pittsylvania
County of Rockbridge
County of Rockingham

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 386,109

3. REVENUES

		REVENUES	REVENUES	
		<u>Per Inmate Day</u>	<u>Per Inmate Day</u>	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,546,738	\$35.09		
Per-Diems (Gross)	\$2,889,054	\$7.48		
- Overhead Recovery	(\$154,387)	(\$0.40)		
Per-Diems (Net)	\$2,734,666	\$7.08		
Office / Vehicles	\$1,417,212	\$3.67		
Other	\$9,326	\$0.02		
Federal: Per-Diems	\$193,439	\$0.50	\$34.47	
Grants	\$804,375	\$2.08		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$10,690,750	\$27.69		
Non-Local Jurisdictional	\$1,336,735	\$3.46		
Out of State	\$0	\$0.00		
Work Release	\$156,014	\$0.40		
Other	\$2,371,277	\$6.14		
SUB-TOTAL OPERATING	\$33,260,532	\$86.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,563,717	\$11.82		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,824,249	\$97.96	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.35% STATE FUNDED
2.61% FEDERAL FUNDED
27.98% LOCAL OPERATING
11.95% LOCAL DEBT - RELATED
10.11% OTHER FUNDED
99.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$381,607)** **(\$0.99) Per Inmate Day**

BOTETOURT COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	51		

ALL INMATE HOUSED DAYS (LIDS)	50,050	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	137	111% TOTAL	
DOC RATED OPERATING CAPACITY	124	111% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 50,292

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,041,314	\$80.36	
Food Services	\$436,962	\$8.69	
Medical Services	\$357,086	\$7.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,805	\$0.61	
Direct Jail Support	\$637,235	\$12.67	
Capital Accounts - Operating	\$92,890	\$1.85	
Other Jail Indirect Expenses	\$1,633,190	\$32.47	
SUB-TOTAL OPERATING	\$7,229,481	\$143.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$845,325	\$16.81	
TOTAL EXPENSES	\$8,074,806	\$160.56	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Craig

ALL INMATE RESPONSIBLE DAYS 50,292

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,855,894	\$36.90	
Per-Diems (Gross)	\$351,644	\$6.99	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$351,644	\$6.99	
Office / Vehicles	\$32	\$0.00	
Other	(\$150,254)	(\$2.99)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$232,524	\$4.62	
Other	\$7,600	\$0.15	
Local Jurisdictional - Operating (to balance)	\$4,593,393	\$91.33	
Non-Local Jurisdictional	\$104,416	\$2.08	
Out of State	\$0	\$0.00	
Work Release	\$3,107	\$0.06	
Other	\$231,125	\$4.60	
SUB-TOTAL OPERATING	\$7,229,481	\$143.75	Per Inmate Day
Local Jurisdictional - Debt Related	\$845,325	\$16.81	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,074,806	\$160.56	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

25.48% STATE FUNDED

2.97% FEDERAL FUNDED

56.89% LOCAL OPERATING

10.47% LOCAL DEBT - RELATED

4.19% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRISTOL CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	35,805	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	98	146% TOTAL	
DOC RATED OPERATING CAPACITY	67	146% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 35,805

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,883,828	\$52.61	
Food Services	\$229,117	\$6.40	
Medical Services	\$183,293	\$5.12	
Inmate Programs	\$25,200	\$0.70	
Transportation	\$44,573	\$1.24	
Direct Jail Support	\$345,283	\$9.64	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$323,304	\$9.03	
SUB-TOTAL OPERATING	\$3,034,598	\$84.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,034,598	\$84.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,805

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,192,453	\$33.30		
Per-Diems (Gross)	\$242,348	\$6.77		
- Overhead Recovery	(\$32)	(\$0.00)		
Per-Diems (Net)	\$242,316	\$6.77		
Office / Vehicles	\$50,066	\$1.40		
Other	(\$63,823)	(\$1.78)		
Federal: Per-Diems	\$62	\$0.00		
Grants	\$122,721	\$3.43		
Other	\$5,800	\$0.16		
Local Jurisdictional - Operating (to balance)	\$1,472,331	\$41.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$12,671	\$0.35		
SUB-TOTAL OPERATING	\$3,034,598	\$84.75		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,034,598	\$84.75		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.83% STATE FUNDED
4.24% FEDERAL FUNDED

48.52% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
0.42% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	124		

ALL INMATE HOUSED DAYS (LIDS)	136,057	OPERATING
FED/ OUT OF STATE ADP	64	CAPACITY USE %
TOTAL LIDS ADP	373	84% TOTAL
DOC RATED OPERATING CAPACITY	442	70% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 136,302

2. EXPENDITURES

		EXPENSES Per Inmate Day
Personal Services	\$10,437,382	\$76.58
Food Services	\$812,256	\$5.96
Medical Services	\$1,668,432	\$12.24
Inmate Programs	\$55,322	\$0.41
Transportation	\$51,215	\$0.38
Direct Jail Support	\$1,506,930	\$11.06
Capital Accounts - Operating	\$260,058	\$1.91
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$14,791,595	\$108.52 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$14,791,595	\$108.52 Per Inmate Day

HELD INMATES IN FY22 FOR
County of Fluvanna (M)
County of Greene (M)
County of Louisa (M)
County of Madison (M)
County of Orange (M)
County of Page

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 136,302

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,434,165	\$32.53	
Per-Diems (Gross)	\$736,348	\$5.40	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$736,348	\$5.40	
Office / Vehicles	\$314,934	\$2.31	
Other	(\$174,314)	(\$1.28)	
Federal: Per-Diems	\$1,276,406	\$9.36	\$54.60
Grants	\$274,508	\$2.01	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$8,574,511	\$62.91	
Non-Local Jurisdictional	\$433,655	\$3.18	
Out of State	\$0	\$0.00	
Work Release	\$2,888	\$0.02	
Other	\$313,072	\$2.30	
SUB-TOTAL OPERATING	\$16,186,173	\$118.75 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,186,173	\$118.75 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
35.91%	STATE FUNDED
10.49%	FEDERAL FUNDED
57.97%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
5.07%	OTHER FUNDED
109.43%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$1,394,578** **\$10.23** Per Inmate Day

CHARLOTTE COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	16		

ALL INMATE HOUSED DAYS (LIDS)	18,680	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	51	176% TOTAL	
DOC RATED OPERATING CAPACITY	29	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 18,680

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,265,202	\$67.73	
Food Services	\$210,000	\$11.24	
Medical Services	\$74,000	\$3.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$111,690	\$5.98	
Capital Accounts - Operating	\$1,000	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,661,892	\$88.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,661,892	\$88.97	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Martinsville

ALL INMATE RESPONSIBLE DAYS 18,680

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$608,774	\$32.59	
Per-Diems (Gross)	\$163,436	\$8.75	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$163,436	\$8.75	
Office / Vehicles	\$0	\$0.00	
Other	(\$51,411)	(\$2.75)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$80,738	\$4.32	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$711,102	\$38.07	
Non-Local Jurisdictional	\$9,060	\$0.49	
Out of State	\$0	\$0.00	
Work Release	\$108,232	\$5.79	
Other	\$31,963	\$1.71	
SUB-TOTAL OPERATING	\$1,661,892	\$88.97	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,661,892	\$88.97	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.37% STATE FUNDED
4.86% FEDERAL FUNDED

42.79% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
8.98% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESAPEAKE CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	507	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	296		

ALL INMATE HOUSED DAYS (LIDS)	334,223	OPERATING
FED/ OUT OF STATE ADP	6	CAPACITY USE %
TOTAL LIDS ADP	916	123% TOTAL
DOC RATED OPERATING CAPACITY	747	122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 336,526

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$27,121,014	\$80.59
Food Services	\$1,171,820	\$3.48
Medical Services	\$5,053,709	\$15.02
Inmate Programs	\$0	\$0.00
Transportation	\$376,023	\$1.12
Direct Jail Support	\$3,753,648	\$11.15
Capital Accounts - Operating	\$563,211	\$1.67
Other Jail Indirect Expenses	\$927,502	\$2.76
SUB-TOTAL OPERATING	\$38,966,927	\$115.79 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$9,653	\$0.03
TOTAL EXPENSES	\$38,976,580	\$115.82 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 336,526

3. REVENUES

		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,921,866	\$35.43		
Per-Diems (Gross)	\$2,103,632	\$6.25		
- Overhead Recovery	(\$60,854)	(\$0.18)		
Per-Diems (Net)	\$2,042,778	\$6.07		
Office / Vehicles	\$0	\$0.00		
Other	(\$302,321)	(\$0.90)		
Federal: Per-Diems	\$120,120	\$0.36	\$52.36	
Grants	\$930,096	\$2.76		
Other	\$20,200	\$0.06		
Local Jurisdictional - Operating (to balance)	\$22,637,593	\$67.27		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$58,124	\$0.17		
Other	\$1,538,472	\$4.57		
SUB-TOTAL OPERATING	\$38,966,927	\$115.79 Per Inmate Day		
Local Jurisdictional - Debt Related	\$9,653	\$0.03		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$38,976,580	\$115.82 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.05% STATE FUNDED

2.75% FEDERAL FUNDED

58.08% LOCAL OPERATING

0.02% LOCAL DEBT - RELATED

4.10% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	45
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	109		

ALL INMATE HOUSED DAYS (LIDS)	124,850	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	342	137% TOTAL	
DOC RATED OPERATING CAPACITY	250	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 127,454

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$14,367,418	\$112.73	
Food Services	\$461,126	\$3.62	
Medical Services	\$2,178,180	\$17.09	
Inmate Programs	\$40,656	\$0.32	
Transportation	\$108,641	\$0.85	
Direct Jail Support	\$1,414,420	\$11.10	
Capital Accounts - Operating	\$50,646	\$0.40	
Other Jail Indirect Expenses	\$1,530,580	\$12.01	
SUB-TOTAL OPERATING	\$20,151,668	\$158.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,154,988	\$9.06	
TOTAL EXPENSES	\$21,306,657	\$167.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 127,454

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$322,037	\$2.53		
Salaries	\$4,622,525	\$36.27		
Per-Diems (Gross)	\$781,208	\$6.13		
- Overhead Recovery	(\$638)	(\$0.01)		
Per-Diems (Net)	\$780,570	\$6.12		
Office / Vehicles	\$103,910	\$0.82		
Other	(\$168,552)	(\$1.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$777,935	\$6.10		
Other	\$137,141	\$1.08		
Local Jurisdictional - Operating (to balance)	\$13,130,288	\$103.02		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$107,680	\$0.84		
Other	\$338,135	\$2.65		
SUB-TOTAL OPERATING	\$20,151,668	\$158.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,154,988	\$9.06		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,306,657	\$167.17	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

26.57% STATE FUNDED

4.29% FEDERAL FUNDED

61.63% LOCAL OPERATING

5.42% LOCAL DEBT - RELATED

2.09% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CULPEPER COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	29,929	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	82	222% TOTAL
DOC RATED OPERATING CAPACITY	37	222% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 30,019

2. EXPENDITURES

	EXPENSES	
	Per Inmate Day	
Personal Services	\$2,893,602	\$96.39
Food Services	\$224,834	\$7.49
Medical Services	\$220,485	\$7.34
Inmate Programs	\$0	\$0.00
Transportation	\$174,552	\$5.81
Direct Jail Support	\$373,506	\$12.44
Capital Accounts - Operating	\$39,859	\$1.33
Other Jail Indirect Expenses	\$153,988	\$5.13
SUB-TOTAL OPERATING	\$4,080,827	\$135.94 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$4,080,827	\$135.94 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,019

3. REVENUES

	REVENUES	REVENUES	
	Per Inmate Day	Per Inmate Day	
	(All)	(Federal)	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,292,979	\$43.07	
Per-Diems (Gross)	\$164,548	\$5.48	
- Overhead Recovery	(\$205)	(\$0.01)	
Per-Diems (Net)	\$164,343	\$5.47	
Office / Vehicles	\$4,067	\$0.14	
Other	(\$161,301)	(\$5.37)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$209,918	\$6.99	
Other	\$6,100	\$0.20	
Local Jurisdictional - Operating (to balance)	\$2,518,766	\$83.91	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$45,956	\$1.53	
SUB-TOTAL OPERATING	\$4,080,827	\$135.94 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,080,827	\$135.94 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.86% STATE FUNDED
5.29% FEDERAL FUNDED
61.72% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.13% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	68		

ALL INMATE HOUSED DAYS (LIDS)	72,639	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	199	93% TOTAL	
DOC RATED OPERATING CAPACITY	213	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 72,639

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,932,071	\$54.13	
Food Services	\$503,066	\$6.93	
Medical Services	\$458,342	\$6.31	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,594	\$0.10	
Direct Jail Support	\$754,774	\$10.39	
Capital Accounts - Operating	\$4,321	\$0.06	
Other Jail Indirect Expenses	\$419,112	\$5.77	
SUB-TOTAL OPERATING	\$6,079,280	\$83.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,079,280	\$83.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 72,639

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,580,341	\$35.52		
Per-Diems (Gross)	\$503,140	\$6.93		
- Overhead Recovery	(\$84)	(\$0.00)		
Per-Diems (Net)	\$503,056	\$6.93		
Office / Vehicles	\$138,556	\$1.91		
Other	(\$82,289)	(\$1.13)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$193,770	\$2.67		
Other	\$13,900	\$0.19		
Local Jurisdictional - Operating (to balance)	\$2,619,831	\$36.07		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$110	\$0.00		
Other	\$112,005	\$1.54		
SUB-TOTAL OPERATING	\$6,079,280	\$83.69		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,079,280	\$83.69		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.65% STATE FUNDED
3.42% FEDERAL FUNDED

43.09% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
1.84% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	27,120	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	74	62% TOTAL	
DOC RATED OPERATING CAPACITY	120	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 27,120

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,242,310	\$82.68	
Food Services	\$190,500	\$7.02	
Medical Services	\$254,872	\$9.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$71,156	\$2.62	
Direct Jail Support	\$346,733	\$12.79	
Capital Accounts - Operating	\$165	\$0.01	
Other Jail Indirect Expenses	\$218,547	\$8.06	
SUB-TOTAL OPERATING	\$3,324,284	\$122.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,324,284	\$122.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,120

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$502,791	\$18.54		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$502,791	\$18.54		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,793,252	\$103.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,333	\$0.34		
Other	\$18,908	\$0.70		
SUB-TOTAL OPERATING	\$3,324,284	\$122.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,324,284	\$122.58	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

15.12% STATE FUNDED

0.00% FEDERAL FUNDED

84.03% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

0.85% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	214,874	OPERATING
FED/ OUT OF STATE ADP	3	CAPACITY USE %
TOTAL LIDS ADP	589	47% TOTAL
DOC RATED OPERATING CAPACITY	1,260	46% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 215,215

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$70,585,360	\$327.98
Food Services	\$1,522,708	\$7.08
Medical Services	\$3,650,949	\$16.96
Inmate Programs	\$384,090	\$1.78
Transportation	\$470,275	\$2.19
Direct Jail Support	\$5,155,836	\$23.96
Capital Accounts - Operating	\$422,135	\$1.96
Other Jail Indirect Expenses	\$7,407,932	\$34.42
SUB-TOTAL OPERATING	\$89,599,285	\$416.32 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$583,683	\$2.71
TOTAL EXPENSES	\$90,182,968	\$419.04 Per Inmate Day

HELD INMATES IN FY22 FOR
City of Fairfax

ALL INMATE RESPONSIBLE DAYS 215,215

3. REVENUES

			REVENUES	REVENUES
			Per Inmate Day	Per Inmate Day
			(All)	(Federal)
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$14,455,689		\$67.17	
Per-Diems (Gross)	\$1,263,000		\$5.87	
- Overhead Recovery	(\$35,612)		(\$0.17)	
Per-Diems (Net)	\$1,227,388		\$5.70	
Office / Vehicles	\$0		\$0.00	
Other	(\$549,375)		(\$2.55)	
Federal: Per-Diems	\$114,530		\$0.53	\$94.89
Grants	\$1,211,063		\$5.63	
Other	\$17,500		\$0.08	
Local Jurisdictional - Operating (to balance)	\$70,694,153		\$328.48	
Non-Local Jurisdictional	\$1,432,410		\$6.66	
Out of State	\$0		\$0.00	
Work Release	\$224,965		\$1.05	
Other	\$770,963		\$3.58	
SUB-TOTAL OPERATING	\$89,599,285		\$416.32 Per Inmate Day	
Local Jurisdictional - Debt Related	\$490,831		\$2.28	
Non-Local Jurisdictional - Debt Related	\$92,852		\$0.43	
Commonwealth Construction Reimbursed	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$90,182,968		\$419.04 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.78% STATE FUNDED

1.49% FEDERAL FUNDED

78.39% LOCAL OPERATING

0.54% LOCAL DEBT - RELATED

2.80% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAUQUIER COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	30		

ALL INMATE HOUSED DAYS (LIDS)	15,749	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	43	77% TOTAL
DOC RATED OPERATING CAPACITY	56	77% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 15,759

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,206,858	\$203.49	
Food Services	\$147,099	\$9.33	
Medical Services	\$84,537	\$5.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$905	\$0.06	
Direct Jail Support	\$345,862	\$21.95	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$242,747	\$15.40	
SUB-TOTAL OPERATING	\$4,028,008	\$255.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,028,008	\$255.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 15,759

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,218,848	\$77.34		
Per-Diems (Gross)	\$96,072	\$6.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$96,072	\$6.10		
Office / Vehicles	\$0	\$0.00		
Other	(\$26,903)	(\$1.71)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,696,021	\$171.08		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,642	\$0.23		
Other	\$40,328	\$2.56		
SUB-TOTAL OPERATING	\$4,028,008	\$255.60		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,028,008	\$255.60		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.98% STATE FUNDED
0.00% FEDERAL FUNDED

66.93% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
1.09% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FRANKLIN COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		

ALL INMATE HOUSED DAYS (LIDS)	17,708	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	49	99% TOTAL
DOC RATED OPERATING CAPACITY	49	99% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 18,043

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$1,338,202	\$74.17
Food Services	\$210,007	\$11.64
Medical Services	\$11,167	\$0.62
Inmate Programs	\$0	\$0.00
Transportation	\$23,810	\$1.32
Direct Jail Support	\$147,002	\$8.15
Capital Accounts - Operating	\$2,531	\$0.14
Other Jail Indirect Expenses	\$131,543	\$7.29
SUB-TOTAL OPERATING	\$1,864,263	\$103.32 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,864,263	\$103.32 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,043

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$788,723	\$43.71	
Per-Diems (Gross)	\$134,048	\$7.43	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$134,048	\$7.43	
Office / Vehicles	\$0	\$0.00	
Other	(\$179,810)	(\$9.97)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$213,147	\$11.81	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$879,873	\$48.76	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$28,282	\$1.57	
SUB-TOTAL OPERATING	\$1,864,263	\$103.32 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,864,263	\$103.32 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.85% STATE FUNDED
11.43% FEDERAL FUNDED
47.20% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.52% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	11,821	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	32	77% TOTAL	
DOC RATED OPERATING CAPACITY	42	77% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 11,821

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,819,443	\$153.91	
Food Services	\$58,806	\$4.97	
Medical Services	\$29,908	\$2.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,242	\$3.15	
Direct Jail Support	\$80,204	\$6.78	
Capital Accounts - Operating	\$26,276	\$2.22	
Other Jail Indirect Expenses	\$401,444	\$33.96	
SUB-TOTAL OPERATING	\$2,453,323	\$207.53	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,453,323	\$207.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,821

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$674,856	\$57.09		
Per-Diems (Gross)	\$68,668	\$5.81		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$68,668	\$5.81		
Office / Vehicles	\$1,619	\$0.14		
Other	(\$135,277)	(\$11.44)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$171,164	\$14.48		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,633,375	\$138.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,878	\$1.34		
Other	\$23,040	\$1.95		
SUB-TOTAL OPERATING	\$2,453,323	\$207.53		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,453,323	\$207.53		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

24.86% STATE FUNDED
6.98% FEDERAL FUNDED
66.58% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.59% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	158		

ALL INMATE HOUSED DAYS (LIDS)	46,841	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	128	27% TOTAL	
DOC RATED OPERATING CAPACITY	468	27% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 46,841

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,155,797	\$152.77	
Food Services	\$480,000	\$10.25	
Medical Services	\$993,984	\$21.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$139,402	\$2.98	
Direct Jail Support	\$1,183,425	\$25.26	
Capital Accounts - Operating	\$62,712	\$1.34	
Other Jail Indirect Expenses	\$342,549	\$7.31	
SUB-TOTAL OPERATING	\$10,357,869	\$221.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,458	\$0.07	
TOTAL EXPENSES	\$10,361,327	\$221.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 46,841

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,147,109	\$67.19		
Per-Diems (Gross)	\$283,497	\$6.05		
- Overhead Recovery	(\$1,653)	(\$0.04)		
Per-Diems (Net)	\$281,844	\$6.02		
Office / Vehicles	\$1,294,715	\$27.64		
Other	(\$154,740)	(\$3.30)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$238,983	\$5.10		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,399,030	\$115.26		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,739	\$0.12		
Other	\$145,190	\$3.10		
SUB-TOTAL OPERATING	\$10,357,869	\$221.13		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,458	\$0.07		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,361,327	\$221.20		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.10% STATE FUNDED
2.31% FEDERAL FUNDED

52.11% LOCAL OPERATING

0.03% LOCAL DEBT - RELATED
1.46% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	10
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		

ALL INMATE HOUSED DAYS (LIDS)	140,413	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	385	48% TOTAL
DOC RATED OPERATING CAPACITY	798	48% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 140,413

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$16,585,939	\$118.12
Food Services	\$1,061,982	\$7.56
Medical Services	\$10,279,206	\$73.21
Inmate Programs	\$2	\$0.00
Transportation	\$67,255	\$0.48
Direct Jail Support	\$4,766,295	\$33.94
Capital Accounts - Operating	\$760,788	\$5.42
Other Jail Indirect Expenses	\$384,748	\$2.74
SUB-TOTAL OPERATING	\$33,906,214	\$241.47 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$3,878,591	\$27.62
TOTAL EXPENSES	\$37,784,805	\$269.10 Per Inmate Day

HELD INMATES IN FY22 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 140,413

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$861,299	\$6.13	
Salaries	\$7,114,137	\$50.67	
Per-Diems (Gross)	\$926,808	\$6.60	
- Overhead Recovery	(\$261)	(\$0.00)	
Per-Diems (Net)	\$926,547	\$6.60	
Office / Vehicles	\$4,076,619	\$29.03	
Other	\$59,678	\$0.43	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$471,507	\$3.36	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$20,795,117	\$148.10	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$532,781	\$3.79	
SUB-TOTAL OPERATING	\$34,837,686	\$248.11 Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,878,591	\$27.62	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$38,716,277	\$275.73 Per Inmate Day	
<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	\$931,472	\$6.63 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
34.51% STATE FUNDED
1.25% FEDERAL FUNDED
55.04% LOCAL OPERATING
10.26% LOCAL DEBT - RELATED
1.41% OTHER FUNDED
102.47% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	312		

ALL INMATE HOUSED DAYS (LIDS)	383,327	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,050	133% TOTAL	
DOC RATED OPERATING CAPACITY	787	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 384,748

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$33,399,154	\$86.81		
Food Services	\$2,134,669	\$5.55		
Medical Services	\$9,565,900	\$24.86		
Inmate Programs	\$874,985	\$2.27		
Transportation	\$298,180	\$0.77		
Direct Jail Support	\$2,679,937	\$6.97		
Capital Accounts - Operating	\$99,244	\$0.26		
Other Jail Indirect Expenses	\$3,723,285	\$9.68		
SUB-TOTAL OPERATING	\$52,775,353	\$137.17	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$52,775,353	\$137.17	Per Inmate Day	

HELD INMATES IN FY22 FOR
County of Goochland
County of New Kent

ALL INMATE RESPONSIBLE DAYS 384,748

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,685,431	\$30.37		
Per-Diems (Gross)	\$2,527,194	\$6.57		
- Overhead Recovery	(\$249)	(\$0.00)		
Per-Diems (Net)	\$2,527,443	\$6.57		
Office / Vehicles	(\$11,401)	(\$0.03)		
Other	(\$369,478)	(\$0.96)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$45,000	\$0.12		
Local Jurisdictional - Operating (to balance)	\$36,543,577	\$94.98		
Non-Local Jurisdictional	\$1,153,436	\$3.00		
Out of State	\$0	\$0.00		
Work Release	\$229,207	\$0.60		
Other	\$972,139	\$2.53		
SUB-TOTAL OPERATING	\$52,775,353	\$137.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$52,775,353	\$137.17	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
26.21% STATE FUNDED
0.09% FEDERAL FUNDED
69.24% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.46% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HENRY COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	400	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	173		

ALL INMATE HOUSED DAYS (LIDS)	65,595	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	180	45% TOTAL	
DOC RATED OPERATING CAPACITY	400	45% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 65,939

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,933,641	\$44.49	
Food Services	\$401,507	\$6.09	
Medical Services	\$692,094	\$10.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,295	\$0.63	
Direct Jail Support	\$740,206	\$11.23	
Capital Accounts - Operating	\$278,841	\$4.23	
Other Jail Indirect Expenses	\$162,366	\$2.46	
SUB-TOTAL OPERATING	\$5,249,950	\$79.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,171,331	\$48.09	
TOTAL EXPENSES	\$8,421,281	\$127.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 65,939

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,645,978	\$55.29		
Per-Diems (Gross)	\$280,476	\$4.25		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$280,476	\$4.25		
Office / Vehicles	\$158,066	\$2.40		
Other	(\$186,463)	(\$2.83)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$310,032	\$4.70		
Other	\$10,700	\$0.16		
Local Jurisdictional - Operating (to balance)	\$734,037	\$11.13		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,080	\$0.06		
Other	\$293,044	\$4.44		
SUB-TOTAL OPERATING	\$5,249,950	\$79.62		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,171,331	\$48.09		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,421,281	\$127.71		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.29% STATE FUNDED
3.81% FEDERAL FUNDED
8.72% LOCAL OPERATING
37.66% LOCAL DEBT - RELATED
3.53% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	13		

ALL INMATE HOUSED DAYS (LIDS)	9,970	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	27	105% TOTAL	
DOC RATED OPERATING CAPACITY	26	105% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	10,473	EXPENSES	
		Per Inmate Day	
Personal Services	\$979,638	\$93.54	
Food Services	\$116,015	\$11.08	
Medical Services	\$94,376	\$9.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,800	\$1.22	
Direct Jail Support	\$176,721	\$16.87	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$156,077	\$14.90	
SUB-TOTAL OPERATING	\$1,535,627	\$146.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,535,627	\$146.63	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	10,473	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$595,869	\$56.90		
Per-Diems (Gross)	\$61,544	\$5.88		
- Overhead Recovery	(\$456)	(\$0.04)		
Per-Diems (Net)	\$61,088	\$5.83		
Office / Vehicles	\$0	\$0.00		
Other	(\$49,779)	(\$4.75)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$74,279	\$7.09		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$828,799	\$79.14		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,895	\$0.66		
Other	\$18,477	\$1.76		
SUB-TOTAL OPERATING	\$1,535,627	\$146.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,535,627	\$146.63	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.54%	STATE FUNDED
4.84%	FEDERAL FUNDED
53.97%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.65%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LOUDOUN COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	157		

ALL INMATE HOUSED DAYS (LIDS)	78,330	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	215	47% TOTAL	
DOC RATED OPERATING CAPACITY	460	47% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 78,414

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$21,390,761	\$272.79	
Food Services	\$368,911	\$4.70	
Medical Services	\$2,349,589	\$29.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$86,847	\$1.11	
Direct Jail Support	\$1,523,688	\$19.43	
Capital Accounts - Operating	\$64,809	\$0.83	
Other Jail Indirect Expenses	\$5,901,075	\$75.26	
SUB-TOTAL OPERATING	\$31,685,680	\$404.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,713,206	\$60.11	
TOTAL EXPENSES	\$36,398,886	\$464.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 78,414

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,075,631	\$77.48		
Per-Diems (Gross)	\$453,196	\$5.78		
- Overhead Recovery	(\$1,665)	(\$0.02)		
Per-Diems (Net)	\$451,531	\$5.76		
Office / Vehicles	\$0	\$0.00		
Other	(\$813,982)	(\$10.38)		
Federal: Per-Diems	\$1,320	\$0.02		
Grants	\$1,369,805	\$17.47		
Other	\$5,585	\$0.07		
Local Jurisdictional - Operating (to balance)	\$24,500,888	\$312.46		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$21,397	\$0.27		
Other	\$73,506	\$0.94		
SUB-TOTAL OPERATING	\$31,685,680	\$404.08		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,713,206	\$60.11		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,398,886	\$464.19		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

15.70% STATE FUNDED

3.78% FEDERAL FUNDED

67.31% LOCAL OPERATING

12.95% LOCAL DEBT - RELATED

0.26% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	40,955	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	112	142% TOTAL	
DOC RATED OPERATING CAPACITY	79	142% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 41,767

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,306,163	\$55.21	
Food Services	\$284,063	\$6.80	
Medical Services	\$167,605	\$4.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,769	\$0.69	
Direct Jail Support	\$935,164	\$22.39	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$427,420	\$10.23	
SUB-TOTAL OPERATING	\$4,149,183	\$99.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,149,183	\$99.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 41,767

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,623,572	\$38.87		
Per-Diems (Gross)	\$397,257	\$9.51		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$397,257	\$9.51		
Office / Vehicles	\$0	\$0.00		
Other	(\$48,654)	(\$1.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$145,328	\$3.48		
Other	\$6,500	\$0.16		
Local Jurisdictional - Operating (to balance)	\$1,946,546	\$46.60		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$815	\$0.02		
Other	\$77,820	\$1.86		
SUB-TOTAL OPERATING	\$4,149,183	\$99.34		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,149,183	\$99.34		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.53% STATE FUNDED
3.66% FEDERAL FUNDED
46.91% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.90% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MEHERRIN RIVER REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	116,943
FED/ OUT OF STATE ADP	3
TOTAL LIDS ADP	320
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %
67% TOTAL
66% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS 117,648

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,999,673	\$59.50	
Food Services	\$538,663	\$4.58	
Medical Services	\$2,297,396	\$19.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$192,620	\$1.64	
Direct Jail Support	\$1,642,115	\$13.96	
Capital Accounts - Operating	\$91,096	\$0.77	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,761,564	\$99.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,516,649	\$21.39	
TOTAL EXPENSES	\$14,278,213	\$121.36	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS 117,648

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,853,587	\$32.76		
Per-Diems (Gross)	\$931,452	\$7.92		
- Overhead Recovery	(\$86,940)	(\$0.74)		
Per-Diems (Net)	\$844,512	\$7.18		
Office / Vehicles	\$3,102,788	\$26.37		
Other	(\$17,888)	(\$0.15)		
Federal: Per-Diems	\$73,362	\$0.62	\$79.83	
Grants	\$364,702	\$3.10		
Other	\$12,600	\$0.11		
Local Jurisdictional - Operating (to balance)	\$5,758,905	\$48.95		
Non-Local Jurisdictional	\$5,758	\$0.05		
Out of State	\$0	\$0.00		
Work Release	\$36,509	\$0.31		
Other	\$851,285	\$7.24		
SUB-TOTAL OPERATING	\$14,886,122	\$126.53		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,504,897	\$21.29		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,391,019	\$147.82		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
54.51%	STATE FUNDED
3.16%	FEDERAL FUNDED
40.33%	LOCAL OPERATING
17.54%	LOCAL DEBT - RELATED
6.26%	OTHER FUNDED
121.80%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,112,806	\$26.46	Per Inmate Day
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MIDDLE PENINSULA REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	56,821	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	156	129% TOTAL	
DOC RATED OPERATING CAPACITY	121	129% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 56,930

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,147,985	\$72.86	
Food Services	\$370,238	\$6.50	
Medical Services	\$983,090	\$17.27	
Inmate Programs	\$153,722	\$2.70	
Transportation	\$214,010	\$3.76	
Direct Jail Support	\$850,271	\$14.94	
Capital Accounts - Operating	\$729,571	\$12.82	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,448,887	\$130.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$25,337	\$0.45	
TOTAL EXPENSES	\$7,474,224	\$131.29	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Essex (M)
County of King and Queen (M)
County of King William (M)
County of Mathews (M)
County of Middlesex (M)
County of Westmoreland

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 56,930

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,304,375	\$40.48	
Per-Diems (Gross)	\$381,064	\$6.69	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$381,064	\$6.69	
Office / Vehicles	\$0	\$0.00	
Other	(\$3,538)	(\$0.06)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$416,931	\$7.32	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$4,386,744	\$77.06	
Non-Local Jurisdictional	\$2,789	\$0.05	
Out of State	\$0	\$0.00	
Work Release	\$33,241	\$0.58	
Other	\$356,901	\$6.27	
SUB-TOTAL OPERATING	\$7,878,507	\$138.39	Per Inmate Day
Local Jurisdictional - Debt Related	\$24,766	\$0.44	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,903,273	\$138.83	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.88% STATE FUNDED
5.58% FEDERAL FUNDED
58.69% LOCAL OPERATING
0.33% LOCAL DEBT - RELATED
5.26% OTHER FUNDED
105.74% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$429,049	\$7.54	Per Inmate Day
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MIDDLE RIVER REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	185		

ALL INMATE HOUSED DAYS (LIDS)	260,981	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	715	181% TOTAL	
DOC RATED OPERATING CAPACITY	396	181% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 273,296

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$10,516,825	\$38.48	
Food Services	\$1,085,871	\$3.97	
Medical Services	\$2,104,842	\$7.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,804	\$0.16	
Direct Jail Support	\$2,983,816	\$10.92	
Capital Accounts - Operating	\$433,201	\$1.59	
Other Jail Indirect Expenses	\$395,816	\$1.45	
SUB-TOTAL OPERATING	\$17,564,175	\$64.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,748,900	\$6.40	
TOTAL EXPENSES	\$19,313,075	\$70.67	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Rockingham (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 273,296

3. REVENUES

		REVENUES	REVENUES
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>
		<small>(All)</small>	<small>(Federal)</small>
Commonwealth Funded			
Grants	\$199,687	\$0.73	
Salaries	\$6,311,320	\$23.09	
Per-Diems (Gross)	\$1,842,456	\$6.74	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$1,842,456	\$6.74	
Office / Vehicles	\$870,890	\$3.19	
Other	\$141,127	\$0.52	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$358,475	\$1.31	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$13,003,785	\$47.58	
Non-Local Jurisdictional	\$411,294	\$1.50	
Out of State	\$0	\$0.00	
Work Release	\$222,017	\$0.81	
Other	\$968,477	\$3.54	
		\$0.00	
SUB-TOTAL OPERATING	\$24,329,527	\$89.02	Per Inmate Day
Local Jurisdictional - Debt Related	\$597,651	\$2.19	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,927,179	\$91.21	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
48.49% STATE FUNDED
1.86% FEDERAL FUNDED
67.33% LOCAL OPERATING
3.09% LOCAL DEBT - RELATED
8.29% OTHER FUNDED
129.07% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$5,614,104** **\$20.54** **Per Inmate Day**

MONTGOMERY COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	33		

ALL INMATE HOUSED DAYS (LIDS)	23,489	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	64	107% TOTAL	
DOC RATED OPERATING CAPACITY	60	107% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 24,605

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,497,928	\$101.52	
Food Services	\$0	\$0.00	
Medical Services	\$394,800	\$16.05	
Inmate Programs	\$2,196	\$0.09	
Transportation	\$3,976	\$0.16	
Direct Jail Support	\$252,701	\$10.27	
Capital Accounts - Operating	\$170,720	\$6.94	
Other Jail Indirect Expenses	\$269,529	\$10.95	
SUB-TOTAL OPERATING	\$3,591,852	\$145.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,591,852	\$145.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,605

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,213,153	\$49.31		
Per-Diems (Gross)	\$144,960	\$5.89		
- Overhead Recovery	(\$32)	(\$0.00)		
Per-Diems (Net)	\$144,928	\$5.89		
Office / Vehicles	\$27,295	\$1.11		
Other	(\$217,970)	(\$8.86)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$290,655	\$11.81		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,057,202	\$83.61		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$27,879	\$1.13		
Other	\$48,711	\$1.98		
SUB-TOTAL OPERATING	\$3,591,852	\$145.98		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,591,852	\$145.98		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.50% STATE FUNDED

8.09% FEDERAL FUNDED

57.27% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

2.13% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	793	92% TOTAL	
DOC RATED OPERATING CAPACITY	859	92% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 289,515

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,858,658	\$44.41	
Food Services	\$1,034,617	\$3.57	
Medical Services	\$784,737	\$2.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$114,172	\$0.39	
Direct Jail Support	\$2,211,867	\$7.64	
Capital Accounts - Operating	\$684,541	\$2.36	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,688,591	\$61.10	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,074,400	\$14.07	
TOTAL EXPENSES	\$21,762,991	\$75.17	Per Inmate Day

HELD INMATES IN FY22 FOR

County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)
City of Bristol
County of Henry
County of Martinsville
County of Wise

ALL INMATE RESPONSIBLE DAYS 289,515

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$25,000	\$0.09	
Salaries	\$8,113,073	\$28.02	
Per-Diems (Gross)	\$1,901,528	\$6.57	
- Overhead Recovery	(\$1,229)	(\$0.00)	
Per-Diems (Net)	\$1,900,299	\$6.56	
Office / Vehicles	\$2,163,674	\$7.47	
Other	\$43,546	\$0.15	
Federal: Per-Diems	\$2,220	\$0.01	
Grants	\$503,802	\$1.74	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$4,496,391	\$15.53	
Non-Local Jurisdictional	\$350,326	\$1.21	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$1,202,155	\$4.15	
SUB-TOTAL OPERATING	\$18,800,486	\$64.94	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,662,098	\$12.65	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,462,584	\$77.59	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$699,592	\$2.42 Per Inmate Day

(M) = Member Jurisdiction

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.27%	STATE FUNDED
2.33%	FEDERAL FUNDED
20.66% LOCAL OPERATING	
16.83%	LOCAL DEBT - RELATED
7.13%	OTHER FUNDED
103.21%	TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	300	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	177		

ALL INMATE HOUSED DAYS (LIDS)	126,719	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	347	116% TOTAL	
DOC RATED OPERATING CAPACITY	300	116% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 128,259

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$10,275,763	\$80.12	
Food Services	\$529,188	\$4.13	
Medical Services	\$2,480,663	\$19.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$472,956	\$3.69	
Direct Jail Support	\$1,209,750	\$9.43	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$4,455,846	\$34.74	
SUB-TOTAL OPERATING	\$19,424,166	\$151.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,598,836	\$12.47	
TOTAL EXPENSES	\$21,023,002	\$163.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 128,259

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,954,698	\$54.22		
Per-Diems (Gross)	\$987,453	\$7.70		
- Overhead Recovery	(\$662)	(\$0.01)		
Per-Diems (Net)	\$986,791	\$7.69		
Office / Vehicles	\$302,193	\$2.36		
Other	(\$188,121)	(\$1.47)		
Federal: Per-Diems	\$825	\$0.01		
Grants	\$539,327	\$4.20		
Other	\$25,100	\$0.20		
Local Jurisdictional - Operating (to balance)	\$10,221,482	\$79.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$49,746	\$0.39		
Other	\$532,124	\$4.15		
SUB-TOTAL OPERATING	\$19,424,166	\$151.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,598,836	\$12.47		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,023,002	\$163.91	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

38.32% STATE FUNDED
2.69% FEDERAL FUNDED

48.62% LOCAL OPERATING

**7.61% LOCAL DEBT -
RELATED**

2.77% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORFOLK CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	367		

ALL INMATE HOUSED DAYS (LIDS)	286,253	OPERATING	
FED/ OUT OF STATE ADP	9	CAPACITY USE %	
TOTAL LIDS ADP	784	94% TOTAL	
DOC RATED OPERATING CAPACITY	833	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 289,622

2. EXPENDITURES

		EXPENSES		
		<small>Per Inmate Day</small>		
Personal Services	\$20,773,770	\$71.73		
Food Services	\$974,487	\$3.36		
Medical Services	\$4,225,254	\$14.59		
Inmate Programs	\$301,305	\$1.04		
Transportation	\$30,375	\$0.10		
Direct Jail Support	\$479,982	\$1.66		
Capital Accounts - Operating	\$337,109	\$1.16		
Other Jail Indirect Expenses	\$3,195,492	\$11.03		
SUB-TOTAL OPERATING	\$30,317,773	\$104.68		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$881,219	\$3.04		
TOTAL EXPENSES	\$31,198,992	\$107.72		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 289,622

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$352,367	\$1.22		
Salaries	\$12,800,584	\$44.20		
Per-Diems (Gross)	\$1,901,788	\$6.57		
- Overhead Recovery	(\$152,518)	(\$0.53)		
Per-Diems (Net)	\$1,749,270	\$6.04		
Office / Vehicles	\$97,229	\$0.34		
Other	(\$387,176)	(\$1.34)		
Federal: Per-Diems	\$152,023	\$0.52	\$45.14	
Grants	\$975,309	\$3.37		
Other	\$40,800	\$0.14		
Local Jurisdictional - Operating (to balance)	\$12,616,806	\$43.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$146,246	\$0.50		
Other	\$1,774,315	\$6.13		
SUB-TOTAL OPERATING	\$30,317,773	\$104.68		Per Inmate Day
Local Jurisdictional - Debt Related	\$881,219	\$3.04		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,198,992	\$107.72		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.84% STATE FUNDED
3.74% FEDERAL FUNDED
40.44% LOCAL OPERATING
2.82% LOCAL DEBT - RELATED
6.16% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	62		

ALL INMATE HOUSED DAYS (LIDS)	25,104	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	69	46% TOTAL	
DOC RATED OPERATING CAPACITY	148	46% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 25,104

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$3,195,929	\$127.31		
Food Services	\$231,953	\$9.24		
Medical Services	\$351,502	\$14.00		
Inmate Programs	\$16,123	\$0.64		
Transportation	\$23,872	\$0.95		
Direct Jail Support	\$2,012,101	\$80.15		
Capital Accounts - Operating	\$25,036	\$1.00		
Other Jail Indirect Expenses	\$117,599	\$4.68		
SUB-TOTAL OPERATING	\$5,974,114	\$237.97	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$1,331,768	\$53.05		
TOTAL EXPENSES	\$7,305,883	\$291.02	Per Inmate Day	

HELD INMATES IN FY22 FOR
County of Bristol

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 25,835

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,077,746	\$80.42		
Per-Diems (Gross)	\$202,978	\$7.86		
- Overhead Recovery	(\$2,149)	(\$0.08)		
Per-Diems (Net)	\$200,828	\$7.77		
Office / Vehicles	\$43,387	\$1.68		
Other	(\$95,427)	(\$3.69)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$167,934	\$6.50		
Other	\$1,605	\$0.06		
Local Jurisdictional - Operating (to balance)	\$3,494,437	\$135.26		
Non-Local Jurisdictional	\$69,195	\$2.68		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$14,408	\$0.56		
SUB-TOTAL OPERATING	\$5,974,114	\$231.24	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,331,768	\$51.55		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,305,883	\$282.79	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.48% STATE FUNDED
2.32% FEDERAL FUNDED

47.83% LOCAL OPERATING

18.23% LOCAL DEBT - RELATED
1.14% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	150	# of Locally Funded Positions	59
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	52		

ALL INMATE HOUSED DAYS (LIDS)	153,477	OPERATING	
FED/ OUT OF STATE ADP	198	CAPACITY USE %	
TOTAL LIDS ADP	420	180% TOTAL	
DOC RATED OPERATING CAPACITY	234	95% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 153,613

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$6,723,315	\$43.77		
Food Services	\$430,937	\$2.81		
Medical Services	\$858,942	\$5.59		
Inmate Programs	\$0	\$0.00		
Transportation	\$122,177	\$0.80		
Direct Jail Support	\$2,445,926	\$15.92		
Capital Accounts - Operating	\$129,961	\$0.85		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$10,711,258	\$69.73	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$10,711,258	\$69.73	Per Inmate Day	

HELD INMATES IN FY22 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 153,613

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,077,491	\$13.52		
Per-Diems (Gross)	\$607,708	\$3.96		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$607,708	\$3.96		
Office / Vehicles	\$16,969	\$0.11		
Other	(\$78,617)	(\$0.51)		
Federal: Per-Diems	\$4,684,810	\$30.50	\$64.97	
Grants	\$132,410	\$0.86		
Other	\$8,800	\$0.06		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.45		
Out of State	\$0	\$0.00		
Work Release	\$2,566	\$0.02		
Other	\$1,117,037	\$7.27		
SUB-TOTAL OPERATING	\$9,253,227	\$60.24	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,253,227	\$60.24	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	24.49% STATE FUNDED
	45.06% FEDERAL FUNDED
	0.00% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	16.84% OTHER FUNDED
	86.39% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$1,458,031)** **(\$9.49) Per Inmate Day**

NORTHWESTERN REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	44
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		

ALL INMATE HOUSED DAYS (LIDS)	218,166	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	598	108% TOTAL	
DOC RATED OPERATING CAPACITY	556	107% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 221,020

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$16,645,620	\$75.31	
Food Services	\$1,209,724	\$5.47	
Medical Services	\$1,862,225	\$8.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$39,196	\$0.18	
Direct Jail Support	\$1,922,358	\$8.70	
Capital Accounts - Operating	\$324,619	\$1.47	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$22,003,742	\$99.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,614,575	\$7.31	
TOTAL EXPENSES	\$23,618,317	\$106.86	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 248,454

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$442,134	\$1.78	
Salaries	\$6,217,952	\$25.03	
Per-Diems (Gross)	\$1,780,533	\$7.17	
- Overhead Recovery	(\$403)	(\$0.00)	
Per-Diems (Net)	\$1,780,130	\$7.16	
Office / Vehicles	\$70,281	\$0.28	
Other	(\$183,480)	(\$0.74)	
Federal: Per-Diems	\$550	\$0.00	
Grants	\$591,983	\$2.38	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$12,075,722	\$48.60	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$361,450	\$1.45	
Other	\$625,665	\$2.52	
SUB-TOTAL OPERATING	\$21,982,386	\$88.48	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,596,616	\$6.43	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$23,579,002	\$94.90	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$39,315)	(\$0.16) Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.26% STATE FUNDED
2.51% FEDERAL FUNDED
51.13% LOCAL OPERATING
6.76% LOCAL DEBT - RELATED
4.18% OTHER FUNDED
99.83% TOTAL FUNDED

**PAGE COUNTY
FISCAL YEAR 2022**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

ALL INMATE HOUSED DAYS (LIDS)	23,537	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	64	190% TOTAL
DOC RATED OPERATING CAPACITY	34	190% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 24,108

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,271,846	\$52.76	
Food Services	\$281,744	\$11.69	
Medical Services	\$442,750	\$18.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,069	\$1.16	
Direct Jail Support	\$222,504	\$9.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$150,445	\$6.24	
SUB-TOTAL OPERATING	\$2,397,358	\$99.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,397,358	\$99.44	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,108

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,009,683	\$41.88		
Per-Diems (Gross)	\$116,304	\$4.82		
- Overhead Recovery	(\$222)	(\$0.01)		
Per-Diems (Net)	\$116,082	\$4.82		
Office / Vehicles	\$0	\$0.00		
Other	(\$84,908)	(\$3.52)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$129,180	\$5.36		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,197,157	\$49.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$30,164	\$1.25		
SUB-TOTAL OPERATING	\$2,397,358	\$99.44		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,397,358	\$99.44		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.42% STATE FUNDED
5.39% FEDERAL FUNDED
49.94% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	9
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		

ALL INMATE HOUSED DAYS (LIDS)	137,947	OPERATING	
FED/ OUT OF STATE ADP	97	CAPACITY USE %	
TOTAL LIDS ADP	378	125% TOTAL	
DOC RATED OPERATING CAPACITY	302	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 138,951

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$9,633,445	\$69.33		
Food Services	\$480,703	\$3.46		
Medical Services	\$2,474,504	\$17.81		
Inmate Programs	\$0	\$0.00		
Transportation	\$109,126	\$0.79		
Direct Jail Support	\$1,518,616	\$10.93		
Capital Accounts - Operating	\$242,671	\$1.75		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$14,459,066	\$104.06	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$235,542	\$1.70		
TOTAL EXPENSES	\$14,694,608	\$105.75	Per Inmate Day	

HELD INMATES IN FY22 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Chesterfield
County of Stafford

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 138,951

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,363,916	\$31.41		
Per-Diems (Gross)	\$686,410	\$4.94		
- Overhead Recovery	(\$1,133,338)	(\$8.16)		
Per-Diems (Net)	(\$446,928)	(\$3.22)		
Office / Vehicles	\$214,370	\$1.54		
Other	(\$135,556)	(\$0.98)		
Federal: Per-Diems	\$2,858,458	\$20.57	\$80.94	
Grants	\$305,131	\$2.20		
Other	\$188,600	\$1.36		
Local Jurisdictional - Operating	\$6,549,431	\$47.13		
Non-Local Jurisdictional	\$235,358	\$1.69		
Out of State	\$0	\$0.00		
Work Release	\$36,126	\$0.26		
Other	\$656,117	\$4.72		
SUB-TOTAL OPERATING	\$14,825,021	\$106.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$235,542	\$1.70		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,060,563	\$108.39	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	27.19% STATE FUNDED
	22.81% FEDERAL FUNDED
	44.57% LOCAL OPERATING
	1.60% LOCAL DEBT - RELATED
	6.31% OTHER FUNDED
	102.49% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$365,956		\$2.63	Per Inmate Day
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**PATRICK COUNTY
FISCAL YEAR 2022**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	31		

ALL INMATE HOUSED DAYS (LIDS)	37,582	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	103	163% TOTAL
DOC RATED OPERATING CAPACITY	63	163% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 38,201

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,480,342	\$38.75	
Food Services	\$249,530	\$6.53	
Medical Services	\$217,661	\$5.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$371,777	\$9.73	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$7.53	
SUB-TOTAL OPERATING	\$2,607,051	\$68.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,607,051	\$68.25	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 38,201

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,264,816	\$33.11		
Per-Diems (Gross)	\$300,028	\$7.85		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$300,028	\$7.85		
Office / Vehicles	\$0	\$0.00		
Other	(\$90,415)	(\$2.37)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$145,328	\$3.80		
Other	\$82,824	\$2.17		
Local Jurisdictional - Operating (to balance)	\$759,101	\$19.87		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$33,570	\$0.88		
Other	\$111,799	\$2.93		
SUB-TOTAL OPERATING	\$2,607,051	\$68.25		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,607,051	\$68.25		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.56% STATE FUNDED
8.75% FEDERAL FUNDED

29.12% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
5.58% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PIEDMONT REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	46
Direct Supervision - # Beds	93	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		

ALL INMATE HOUSED DAYS (LIDS)	153,244	OPERATING	
FED/ OUT OF STATE ADP	77	CAPACITY USE %	
TOTAL LIDS ADP	420	153% TOTAL	
DOC RATED OPERATING CAPACITY	274	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 156,460

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$6,440,071	\$41.16		
Food Services	\$809,162	\$5.17		
Medical Services	\$2,799,090	\$17.89		
Inmate Programs	\$0	\$0.00		
Transportation	\$64,850	\$0.41		
Direct Jail Support	\$1,242,237	\$7.94		
Capital Accounts - Operating	\$458,606	\$2.93		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$11,814,016	\$75.51	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$312,968	\$2.00		
TOTAL EXPENSES	\$12,126,984	\$77.51	Per Inmate Day	

HELD INMATES IN FY22 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper
County of Page
County of Powhatan
County of Rockbridge

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 156,460

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$200,929	\$1.28		
Salaries	\$3,018,228	\$19.29		
Per-Diems (Gross)	\$879,395	\$5.62		
- Overhead Recovery	(\$849)	(\$0.01)		
Per-Diems (Net)	\$878,546	\$5.62		
Office / Vehicles	\$172,684	\$1.10		
Other	(\$122,444)	(\$0.78)		
Federal: Per-Diems	\$1,844,208	\$11.79	\$65.87	
Grants	\$246,305	\$1.57		
Other	\$2,341	\$0.01		
Local Jurisdictional - Operating	\$4,052,468	\$25.90		
Non-Local Jurisdictional	\$777,725	\$4.97		
Out of State	\$0	\$0.00		
Work Release	\$134,686	\$0.86		
Other	\$607,436	\$3.88		
SUB-TOTAL OPERATING	\$11,813,112	\$75.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$299,610	\$1.91		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,112,722	\$77.42	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	34.20% STATE FUNDED
	17.26% FEDERAL FUNDED
	33.42% LOCAL OPERATING
	2.47% LOCAL DEBT - RELATED
	12.53% OTHER FUNDED
	99.88% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$14,262)** **(\$0.09) Per Inmate Day**

PITTSYLVANIA COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		

ALL INMATE HOUSED DAYS (LIDS)	27,811	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	76	212% TOTAL	
DOC RATED OPERATING CAPACITY	36	212% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 27,811

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$3,891,371	\$139.92	
Food Services	\$186,492	\$6.71	
Medical Services	\$288,132	\$10.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$22,869	\$0.82	
Direct Jail Support	\$308,081	\$11.08	
Capital Accounts - Operating	\$28,215	\$1.01	
Other Jail Indirect Expenses	\$358,163	\$12.88	
SUB-TOTAL OPERATING	\$5,083,322	\$182.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,083,322	\$182.78	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,811

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,471,940	\$52.93		
Per-Diems (Gross)	\$188,788	\$6.79		
- Overhead Recovery	(\$149)	(\$0.01)		
Per-Diems (Net)	\$188,639	\$6.78		
Office / Vehicles	\$106,054	\$3.81		
Other	(\$206,361)	(\$7.42)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$264,819	\$9.52		
Other	\$3,200	\$0.12		
Local Jurisdictional - Operating (to balance)	\$3,081,001	\$110.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$31,573	\$1.14		
Other	\$142,458	\$5.12		
SUB-TOTAL OPERATING	\$5,083,322	\$182.78		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,083,322	\$182.78		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.69% STATE FUNDED
5.27% FEDERAL FUNDED
60.61% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.42% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	120		

ALL INMATE HOUSED DAYS (LIDS)	55,350	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	152	53% TOTAL	
DOC RATED OPERATING CAPACITY	288	53% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 55,350

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$6,178,348	\$111.62	
Food Services	\$351,504	\$6.35	
Medical Services	\$2,395,429	\$43.28	
Inmate Programs	\$2,015	\$0.04	
Transportation	\$432,111	\$7.81	
Direct Jail Support	\$770,078	\$13.91	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$824,984	\$14.90	
SUB-TOTAL OPERATING	\$10,954,469	\$197.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,954,469	\$197.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 55,350

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,735,800	\$85.56		
Per-Diems (Gross)	\$320,844	\$5.80		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$320,844	\$5.80		
Office / Vehicles	\$0	\$0.00		
Other	(\$192,991)	(\$3.49)		
Federal: Per-Diems	\$8,560	\$0.15		
Grants	\$348,786	\$6.30		
Other	\$11,815	\$0.21		
Local Jurisdictional - Operating (to balance)	\$5,592,668	\$101.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$720	\$0.01		
Other	\$128,267	\$2.32		
SUB-TOTAL OPERATING	\$10,954,469	\$197.91		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,954,469	\$197.91		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.40% STATE FUNDED
3.37% FEDERAL FUNDED
51.05% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.18% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	196
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	487	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	289		

ALL INMATE HOUSED DAYS (LIDS)	180,196	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	494	66% TOTAL	
DOC RATED OPERATING CAPACITY	752	66% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 180,430

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$40,870,103	\$226.52	
Food Services	\$1,257,488	\$6.97	
Medical Services	\$1,538,164	\$8.52	
Inmate Programs	\$6,110	\$0.03	
Transportation	\$104,651	\$0.58	
Direct Jail Support	\$5,252,547	\$29.11	
Capital Accounts - Operating	\$84,412	\$0.47	
Other Jail Indirect Expenses	\$2,433,659	\$13.49	
SUB-TOTAL OPERATING	\$51,547,133	\$285.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$62,422	\$0.35	
TOTAL EXPENSES	\$51,609,555	\$286.04	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 180,430

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,313,216	\$73.79		
Per-Diems (Gross)	\$1,135,401	\$6.29		
- Overhead Recovery	(\$2,889)	(\$0.02)		
Per-Diems (Net)	\$1,132,512	\$6.28		
Office / Vehicles	\$206,946	\$1.15		
Other	(\$150,062)	(\$0.83)		
Federal: Per-Diems	\$8,209	\$0.05		
Grants	\$923,637	\$5.12		
Other	\$494,140	\$2.74		
Local Jurisdictional - Operating	\$40,592,646	\$224.98		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$33,857	\$0.19		
Other	\$1,149,901	\$6.37		
SUB-TOTAL OPERATING	\$57,705,003	\$319.82		Per Inmate Day
Local Jurisdictional - Debt Related	\$62,422	\$0.35		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$57,767,425	\$320.17		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$6,157,870	\$34.13	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
28.10% STATE FUNDED
2.76% FEDERAL FUNDED
78.65% LOCAL OPERATING
0.12% LOCAL DEBT - RELATED
2.29% OTHER FUNDED
111.93% TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		

ALL INMATE HOUSED DAYS (LIDS)	142,834	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	391	104% TOTAL
DOC RATED OPERATING CAPACITY	375	104% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 144,141

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$8,480,310	\$58.83	
Food Services	\$470,877	\$3.27	
Medical Services	\$636,067	\$4.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$51,652	\$0.36	
Direct Jail Support	\$1,665,399	\$11.55	
Capital Accounts - Operating	\$172,530	\$1.20	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,476,834	\$79.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,749,610	\$19.08	
TOTAL EXPENSES	\$14,226,444	\$98.70	Per Inmate Day

HELD INMATES IN FY22 FOR
County of Warren (M)
County of Rappahannock (M)
County of Shenandoah (M)
County of Culpeper
County of Page
Middle River Regional Jail

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 144,141

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,827,267	\$26.55	
Per-Diems (Gross)	\$942,508	\$6.54	
- Overhead Recovery	(\$31)	(\$0.00)	
Per-Diems (Net)	\$942,477	\$6.54	
Office / Vehicles	\$1,798,627	\$12.48	
Other	(\$199,433)	(\$1.38)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$236,479	\$1.64	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$4,033,022	\$27.98	
Non-Local Jurisdictional	\$2,555,827	\$17.73	
Out of State	\$0	\$0.00	
Work Release	\$594	\$0.00	
Other	\$612,324	\$4.25	
SUB-TOTAL OPERATING	\$13,807,183	\$95.79	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,767,848	\$19.20	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,575,031	\$114.99	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
44.77% STATE FUNDED
1.66% FEDERAL FUNDED
28.35% LOCAL OPERATING
19.46% LOCAL DEBT - RELATED
22.27% OTHER FUNDED
116.51% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$2,348,587** **\$16.29** Per Inmate Day

RAPPAHANNOCK REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	61
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		

ALL INMATE HOUSED DAYS (LIDS)	375,844	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY USE %	
TOTAL LIDS ADP	1,030	101% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	99% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 377,815

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$22,231,489	\$58.84		
Food Services	\$2,210,745	\$5.85		
Medical Services	\$1,992,915	\$5.27		
Inmate Programs	\$16,107	\$0.04		
Transportation	\$162,509	\$0.43		
Direct Jail Support	\$3,179,963	\$8.42		
Capital Accounts - Operating	\$571,739	\$1.51		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$30,365,467	\$80.37		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$5,333,770	\$14.12		
TOTAL EXPENSES	\$35,699,237	\$94.49		Per Inmate Day

HELD INMATES IN FY22 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 377,815

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,937,411	\$28.95		
Per-Diems (Gross)	\$2,604,644	\$6.89		
- Overhead Recovery	(\$81,601)	(\$0.22)		
Per-Diems (Net)	\$2,523,043	\$6.68		
Office / Vehicles	\$846,596	\$2.24		
Other	(\$209,218)	(\$0.55)		
Federal: Per-Diems	\$268,561	\$0.71	\$63.07	
Grants	\$606,633	\$1.61		
Other	\$57,655	\$0.15		
Local Jurisdictional - Operating	\$14,604,901	\$38.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,525	\$0.06		
Other	\$2,441,589	\$6.46		
SUB-TOTAL OPERATING	\$32,099,696	\$84.96		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,249,117	\$13.89		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,348,813	\$98.85		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	39.49% STATE FUNDED
	2.61% FEDERAL FUNDED
	40.91% LOCAL OPERATING
	14.70% LOCAL DEBT - RELATED
	6.90% OTHER FUNDED
	104.62% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$1,649,576** **\$4.37** Per Inmate Day

RICHMOND CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	405		

ALL INMATE HOUSED DAYS (LIDS)	219,973	OPERATING
FED/ OUT OF STATE ADP	1	CAPACITY USE %
TOTAL LIDS ADP	603	58% TOTAL
DOC RATED OPERATING CAPACITY	1,032	58% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 228,714

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$21,665,716	\$94.73
Food Services	\$1,359,577	\$5.94
Medical Services	\$9,240,401	\$40.40
Inmate Programs	\$503,032	\$2.20
Transportation	\$314,736	\$1.38
Direct Jail Support	\$2,508,962	\$10.97
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$33,375	\$0.15
SUB-TOTAL OPERATING	\$35,625,799	\$155.77 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$6,946,171	\$30.37
TOTAL EXPENSES	\$42,571,971	\$186.14 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 228,714

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$480,498	\$2.10		
Salaries	\$10,949,789	\$47.88		
Per-Diems (Gross)	\$1,560,762	\$6.82		
- Overhead Recovery	(\$10,591)	(\$0.05)		
Per-Diems (Net)	\$1,550,171	\$6.78		
Office / Vehicles	\$4,537,218	\$19.84		
Other	(\$909,343)	(\$3.98)		
Federal: Per-Diems	\$789,222	\$3.45	\$3,107.17	
Grants	\$498,782	\$2.18		
Other	\$73,400	\$0.32		
Local Jurisdictional - Operating (to balance)	\$16,735,813	\$73.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$225,557	\$0.99		
Other	\$694,694	\$3.04		
SUB-TOTAL OPERATING	\$35,625,799	\$155.77 Per Inmate Day		
Local Jurisdictional - Debt Related	\$6,946,171	\$30.37		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$42,571,971	\$186.14 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.01% STATE FUNDED

3.20% FEDERAL FUNDED

39.31% LOCAL OPERATING

16.32% LOCAL DEBT - RELATED

2.16% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		

ALL INMATE HOUSED DAYS (LIDS)	389,719	OPERATING
FED/ OUT OF STATE ADP	48	CAPACITY USE %
TOTAL LIDS ADP	1,068	78% TOTAL
DOC RATED OPERATING CAPACITY	1,372	74% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 390,601

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$15,314,378	\$39.21
Food Services	\$1,542,140	\$3.95
Medical Services	\$8,069,903	\$20.66
Inmate Programs	\$0	\$0.00
Transportation	\$98,302	\$0.25
Direct Jail Support	\$4,110,447	\$10.52
Capital Accounts - Operating	\$1,245,750	\$3.19
Other Jail Indirect Expenses	\$135,879	\$0.35
SUB-TOTAL OPERATING	\$30,516,798	\$78.13 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$6,951,287	\$17.80
TOTAL EXPENSES	\$37,468,085	\$95.92 Per Inmate Day

HELD INMATES IN FY22 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 390,601

3. REVENUES

		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$38,400	\$0.10	
Salaries	\$9,506,698	\$24.34	
Per-Diems (Gross)	\$2,556,813	\$6.55	
- Overhead Recovery	(\$498,787)	(\$1.28)	
Per-Diems (Net)	\$2,058,027	\$5.27	
Office / Vehicles	\$6,533,165	\$16.73	
Other	(\$251,164)	(\$0.64)	
Federal: Per-Diems	\$1,487,049	\$3.81	\$84.13
Grants	\$833,752	\$2.13	
Other	\$357,271	\$0.91	
Local Jurisdictional - Operating	\$9,763,613	\$25.00	
Non-Local Jurisdictional	\$230,999	\$0.59	
Out of State	\$0	\$0.00	
Work Release	\$378,906	\$0.97	
Other	\$977,724	\$2.50	
SUB-TOTAL OPERATING	\$31,914,440	\$81.71 Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,951,287	\$17.80	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$38,865,727	\$99.50 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
47.73%	STATE FUNDED
7.15%	FEDERAL FUNDED
26.06%	LOCAL OPERATING
18.55%	LOCAL DEBT - RELATED
4.24%	OTHER FUNDED
103.73%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$1,397,642** **\$3.58 Per Inmate Day**

ROANOKE CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	177		

ALL INMATE HOUSED DAYS (LIDS)	119,349	OPERATING
FED/ OUT OF STATE ADP	38	CAPACITY USE %
TOTAL LIDS ADP	327	80% TOTAL
DOC RATED OPERATING CAPACITY	409	71% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	119,349		
		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,697,424	\$106.39	
Food Services	\$854,047	\$7.16	
Medical Services	\$3,085,500	\$25.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,921	\$0.20	
Direct Jail Support	\$1,183,177	\$9.91	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,028,503	\$17.00	
SUB-TOTAL OPERATING	\$19,872,572	\$166.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$19,872,572	\$166.51	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	119,349			
		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,224,982	\$52.16		
Per-Diems (Gross)	\$722,280	\$6.05		
- Overhead Recovery	(\$519,233)	(\$4.35)		
Per-Diems (Net)	\$203,047	\$1.70		
Office / Vehicles	\$381,123	\$3.19		
Other	(\$232,875)	(\$1.95)		
Federal: Per-Diems	\$598,323	\$5.01	\$43.17	
Grants	\$516,720	\$4.33		
Other	\$18,111	\$0.15		
Local Jurisdictional - Operating (to balance)	\$11,627,970	\$97.43		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$90	\$0.00		
Work Release	\$8,466	\$0.07		
Other	\$526,614	\$4.41		
SUB-TOTAL OPERATING	\$19,872,572	\$166.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,872,572	\$166.51	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.09% STATE FUNDED
5.70% FEDERAL FUNDED
58.51% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.69% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	63		

ALL INMATE HOUSED DAYS (LIDS)	39,847	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	109	101% TOTAL	
DOC RATED OPERATING CAPACITY	108	101% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 39,847

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,462,224	\$111.98	
Food Services	\$275,539	\$6.91	
Medical Services	\$365,289	\$9.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,704	\$0.95	
Direct Jail Support	\$885,824	\$22.23	
Capital Accounts - Operating	\$37,845	\$0.95	
Other Jail Indirect Expenses	\$223,243	\$5.60	
SUB-TOTAL OPERATING	\$6,287,667	\$157.79	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,287,667	\$157.79	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Salem

ALL INMATE RESPONSIBLE DAYS 39,847

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,337,638	\$58.67	
Per-Diems (Gross)	\$246,336	\$6.18	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$246,336	\$6.18	
Office / Vehicles	\$0	\$0.00	
Other	(\$103,545)	(\$2.60)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$237,740	\$5.97	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,153,532	\$79.14	
Non-Local Jurisdictional	\$282,600	\$7.09	
Out of State	\$0	\$0.00	
Work Release	\$5,213	\$0.13	
Other	\$128,155	\$3.22	
SUB-TOTAL OPERATING	\$6,287,667	\$157.79	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimburseme	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,287,667	\$157.79	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.45% STATE FUNDED
3.78% FEDERAL FUNDED

50.15% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
6.62% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	40,917	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	112	200% TOTAL
DOC RATED OPERATING CAPACITY	56	200% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 41,181

2. EXPENDITURES

		EXPENSES		
		<small>Per Inmate Day</small>		
Personal Services	\$2,949,172	\$71.61		
Food Services	\$294,817	\$7.16		
Medical Services	\$60,751	\$1.48		
Inmate Programs	\$0	\$0.00		
Transportation	\$64,620	\$1.57		
Direct Jail Support	\$1,415,704	\$34.38		
Capital Accounts - Operating	\$185,771	\$4.51		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$4,970,835	\$120.71		Per Inmate Day
Capital Accounts - Long Term	\$94,380	\$2.29		
Debt Service	\$130,942	\$3.18		
TOTAL EXPENSES	\$5,196,157	\$126.18		Per Inmate Day

HELD INMATES IN FY22 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 41,181

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,743,053	\$42.33		
Per-Diems (Gross)	\$254,844	\$6.19		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$254,844	\$6.19		
Office / Vehicles	\$89,959	\$2.18		
Other	(\$39,993)	(\$0.97)		
Federal: Per-Diems	\$741	\$0.02		
Grants	\$155,014	\$3.76		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,445,689	\$59.39		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$57,025	\$1.38		
Other	\$142,604	\$3.46		
SUB-TOTAL OPERATING	\$4,848,937	\$117.75		Per Inmate Day
Local Jurisdictional - Debt Related	\$130,942	\$3.18		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,979,879	\$120.93		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.41% STATE FUNDED
3.00% FEDERAL FUNDED
47.07% LOCAL OPERATING
2.52% LOCAL DEBT - RELATED
3.84% OTHER FUNDED
95.84% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$216,278)	(\$5.25) Per Inmate Day
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ROCKINGHAM COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	19
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	88		

ALL INMATE HOUSED DAYS (LIDS)	120,203	OPERATING	
FED/ OUT OF STATE ADP	14	CAPACITY USE %	
TOTAL LIDS ADP	329	158% TOTAL	
DOC RATED OPERATING CAPACITY	208	151% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 120,203

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,609,153	\$54.98	
Food Services	\$889,002	\$7.40	
Medical Services	\$1,278,013	\$10.63	
Inmate Programs	\$14,153	\$0.12	
Transportation	\$18,858	\$0.16	
Direct Jail Support	\$891,885	\$7.42	
Capital Accounts - Operating	\$116,342	\$0.97	
Other Jail Indirect Expenses	\$1,167,265	\$9.71	
SUB-TOTAL OPERATING	\$10,984,671	\$91.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$578,637	\$4.81	
TOTAL EXPENSES	\$11,563,307	\$96.20	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Harrisonburg

ALL INMATE RESPONSIBLE DAYS 120,203

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,405,940	\$28.33		
Per-Diems (Gross)	\$571,784	\$4.76		
- Overhead Recovery	(\$145,830)	(\$1.21)		
Per-Diems (Net)	\$425,954	\$3.54		
Office / Vehicles	\$0	\$0.00		
Other	(\$327,660)	(\$2.73)		
Federal: Per-Diems	\$378,144	\$3.15	\$71.90	
Grants	\$416,606	\$3.47		
Other	\$17,600	\$0.15		
Local Jurisdictional - Operating (to balance)	\$3,771,206	\$31.37		
Non-Local Jurisdictional	\$2,524,915	\$21.01		
Out of State	\$0	\$0.00		
Work Release	\$12,313	\$0.10		
Other	\$359,654	\$2.99		
SUB-TOTAL OPERATING	\$10,984,671	\$91.38		Per Inmate Day
Local Jurisdictional - Debt Related	\$289,318	\$2.41		
Non-Local Jurisdictional - Debt Related	\$289,318	\$2.41		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,563,307	\$96.20		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.30% STATE FUNDED

7.03% FEDERAL FUNDED

32.61% LOCAL OPERATING

2.50% LOCAL DEBT - RELATED

27.55% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHAMPTON COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	25,719	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	70	58% TOTAL	
DOC RATED OPERATING CAPACITY	122	58% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 25,719

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$2,954,344	\$114.87	
Food Services	\$185,737	\$7.22	
Medical Services	\$130,907	\$5.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$42,882	\$1.67	
Direct Jail Support	\$437,354	\$17.01	
Capital Accounts - Operating	\$30,338	\$1.18	
Other Jail Indirect Expenses	\$174,166	\$6.77	
SUB-TOTAL OPERATING	\$3,955,728	\$153.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$12,065	\$0.47	
TOTAL EXPENSES	\$3,967,793	\$154.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 25,719

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,488,390	\$57.87		
Per-Diems (Gross)	\$175,596	\$6.83		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$175,596	\$6.83		
Office / Vehicles	\$74,882	\$2.91		
Other	(\$107,334)	(\$4.17)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$167,934	\$6.53		
Other	\$2,800	\$0.11		
Local Jurisdictional - Operating (to balance)	\$2,039,775	\$79.31		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$59,330	\$2.31		
Other	\$54,354	\$2.11		
		\$0.00		
SUB-TOTAL OPERATING	\$3,955,728	\$153.81	Per Inmate Day	
Local Jurisdictional - Debt Related	\$12,065	\$0.47		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,967,793	\$154.27	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

41.12% STATE FUNDED
4.30% FEDERAL FUNDED

51.41% LOCAL OPERATING

**0.30% LOCAL DEBT -
RELATED**
2.87% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	63,220	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	173	173% TOTAL	
DOC RATED OPERATING CAPACITY	100	173% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 63,801

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,323,949	\$52.10	
Food Services	\$263,679	\$4.13	
Medical Services	\$708,081	\$11.10	
Inmate Programs	\$16,975	\$0.27	
Transportation	\$9,728	\$0.15	
Direct Jail Support	\$553,282	\$8.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$4,875,694	\$76.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,035,485	\$16.23	
TOTAL EXPENSES	\$5,911,179	\$92.65	Per Inmate Day

HELD INMATES IN FY22 FOR
City of Emporia (M)
County of Greenville (M)
County of Chesterfield
County of Henry
County of Page
County of Rockbridge
County of Southampton
Middle River Regional Jail
Riverside Regional Jail

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 63,801

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,479,270	\$23.19	
Per-Diems (Gross)	\$483,692	\$7.58	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$483,692	\$7.58	
Office / Vehicles	\$383,265	\$6.01	
Other	(\$44,244)	(\$0.69)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$126,701	\$1.99	
Other	\$2,800	\$0.04	
Local Jurisdictional - Operating	\$786,402	\$12.33	
Non-Local Jurisdictional	\$1,015,611	\$15.92	
Out of State	\$1,125	\$0.02	
Work Release	\$17,610	\$0.28	
Other	\$193,050	\$3.03	
SUB-TOTAL OPERATING	\$4,445,282	\$69.67	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,035,485	\$16.23	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimburseme	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,480,767	\$85.90	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
38.94% STATE FUNDED
2.19% FEDERAL FUNDED
13.30% LOCAL OPERATING
17.52% LOCAL DEBT - RELATED
20.76% OTHER FUNDED
92.72% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$430,412)	(\$6.75)	Per Inmate Day
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SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		

ALL INMATE HOUSED DAYS (LIDS)	606,896	OPERATING
FED/ OUT OF STATE ADP	81	CAPACITY USE %
TOTAL LIDS ADP	1,663	121% TOTAL
DOC RATED OPERATING CAPACITY	1,376	115% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 606,896

2. EXPENDITURES

		EXPENSES
		Per Inmate Day
Personal Services	\$25,644,070	\$42.25
Food Services	\$2,420,054	\$3.99
Medical Services	\$7,649,452	\$12.60
Inmate Programs	\$0	\$0.00
Transportation	\$573,829	\$0.95
Direct Jail Support	\$5,308,829	\$8.75
Capital Accounts - Operating	\$310,926	\$0.51
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$41,907,160	\$69.05 Per Inmate Day
Capital Accounts - Long Term	\$98,539	\$0.16
Debt Service	\$4,363,910	\$7.19
TOTAL EXPENSES	\$46,369,609	\$76.40 Per Inmate Day

HELD INMATES IN FY22 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 606,896

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$16,386,373	\$27.00	
Per-Diems (Gross)	\$4,429,989	\$7.30	
- Overhead Recovery	(\$696,746)	(\$1.15)	
Per-Diems (Net)	\$3,733,243	\$6.15	
Office / Vehicles	\$1,289,918	\$2.13	
Other	(\$397,048)	(\$0.65)	
Federal: Per-Diems	\$1,922,733	\$3.17	\$64.93
Grants	\$1,062,506	\$1.75	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$14,840,594	\$24.45	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$7,079	\$0.01	
Other	\$2,810,385	\$4.63	
SUB-TOTAL OPERATING	\$41,655,782	\$68.64 Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,928,100	\$6.47	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimburseme	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$45,583,882	\$75.11 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
45.32%	STATE FUNDED
6.44%	FEDERAL FUNDED
32.01%	LOCAL OPERATING
8.47%	LOCAL DEBT - RELATED
6.08%	OTHER FUNDED
98.31%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$785,727)** **(\$1.29) Per Inmate Day**

SUSSEX COUNTY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	13,821	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	38	135% TOTAL	
DOC RATED OPERATING CAPACITY	28	135% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 13,821

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,476,318	\$106.82	
Food Services	\$113,899	\$8.24	
Medical Services	\$115,312	\$8.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,843	\$0.13	
Direct Jail Support	\$125,067	\$9.05	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$295,748	\$21.40	
SUB-TOTAL OPERATING	\$2,128,187	\$153.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,128,187	\$153.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 13,821

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$640,579	\$46.35		
Per-Diems (Gross)	\$100,092	\$7.24		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$100,092	\$7.24		
Office / Vehicles	\$39,113	\$2.83		
Other	(\$54,389)	(\$3.94)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$74,279	\$5.37		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,315,991	\$95.22		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,516	\$0.54		
Other	\$5,007	\$0.36		
SUB-TOTAL OPERATING	\$2,128,187	\$153.98		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,128,187	\$153.98		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.09% STATE FUNDED
3.49% FEDERAL FUNDED
61.84% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.59% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	384		

ALL INMATE HOUSED DAYS (LIDS)	393,491	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	1,078	121% TOTAL	
DOC RATED OPERATING CAPACITY	889	121% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 393,705

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$35,576,010	\$90.36	
Food Services	\$1,279,333	\$3.25	
Medical Services	\$7,932,384	\$20.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$280,809	\$0.71	
Direct Jail Support	\$1,998,808	\$5.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,848,318	\$9.77	
SUB-TOTAL OPERATING	\$50,915,662	\$129.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,267,701	\$3.22	
TOTAL EXPENSES	\$52,183,363	\$132.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 393,705

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,998,430	\$38.10		
Per-Diems (Gross)	\$2,209,567	\$5.61		
- Overhead Recovery	(\$13,701)	(\$0.03)		
Per-Diems (Net)	\$2,195,865	\$5.58		
Office / Vehicles	\$0	\$0.00		
Other	(\$227,300)	(\$0.58)		
Federal: Per-Diems	(\$4,153)	(\$0.01)	-\$7.93	
Grants	\$1,256,276	\$3.19		
Other	\$32,200	\$0.08		
Local Jurisdictional - Operating (to balance)	\$31,355,024	\$79.64		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$333	\$0.00		
Other	\$1,308,987	\$3.32		
SUB-TOTAL OPERATING	\$50,915,662	\$129.32	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,267,701	\$3.22		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimburseme	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$52,183,363	\$132.54	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.51% STATE FUNDED

2.46% FEDERAL FUNDED

60.09% LOCAL OPERATING

2.43% LOCAL DEBT - RELATED

2.51% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		

ALL INMATE HOUSED DAYS (LIDS)	127,337	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	349	120% TOTAL	
DOC RATED OPERATING CAPACITY	290	120% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 128,644

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$5,456,609	\$42.42	
Food Services	\$445,589	\$3.46	
Medical Services	\$1,323,774	\$10.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$57,137	\$0.44	
Direct Jail Support	\$1,866,880	\$14.51	
Capital Accounts - Operating	\$255,592	\$1.99	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,405,581	\$73.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$149,443	\$1.16	
TOTAL EXPENSES	\$9,555,024	\$74.27	Per Inmate Day

HELD INMATES IN FY22 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 128,644

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,337,637	\$25.94		
Per-Diems (Gross)	\$825,072	\$6.41		
- Overhead Recovery	(\$498)	(\$0.00)		
Per-Diems (Net)	\$824,574	\$6.41		
Office / Vehicles	\$1,049,208	\$8.16		
Other	(\$74,764)	(\$0.58)		
Federal: Per-Diems	\$873	\$0.01		
Grants	\$193,770	\$1.51		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,732,174	\$44.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$40,962	\$0.32		
Other	\$1,072,405	\$8.34		
SUB-TOTAL OPERATING	\$12,176,839	\$94.66		Per Inmate Day
Local Jurisdictional - Debt Related	\$149,443	\$1.16		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,326,282	\$95.82		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,771,258	\$21.54	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
53.76% STATE FUNDED
2.04% FEDERAL FUNDED
59.99% LOCAL OPERATING
1.56% LOCAL DEBT - RELATED
11.65% OTHER FUNDED
129.00% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		

ALL INMATE HOUSED DAYS (LIDS)	228,091	OPERATING	
FED/ OUT OF STATE ADP	181	CAPACITY USE %	
TOTAL LIDS ADP	625	113% TOTAL	
DOC RATED OPERATING CAPACITY	552	81% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 231,055

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$11,376,857	\$49.24		
Food Services	\$920,786	\$3.99		
Medical Services	\$4,033,150	\$17.46		
Inmate Programs	\$80,493	\$0.35		
Transportation	\$52,660	\$0.23		
Direct Jail Support	\$2,341,710	\$10.13		
Capital Accounts - Operating	\$130,094	\$0.56		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$18,935,750	\$81.95	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$911,289	\$3.94		
TOTAL EXPENSES	\$19,847,039	\$85.90	Per Inmate Day	

HELD INMATES IN FY22 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 231,055

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,687,841	\$20.29		
Per-Diems (Gross)	\$1,130,324	\$4.89		
- Overhead Recovery	(\$868,909)	(\$3.76)		
Per-Diems (Net)	\$261,415	\$1.13		
Office / Vehicles	\$1,221,502	\$5.29		
Other	(\$165,719)	(\$0.72)		
Federal: Per-Diems	\$3,908,798	\$16.92	\$59.32	
Grants	\$342,327	\$1.48		
Other	\$47,732	\$0.21		
Local Jurisdictional - Operating	\$5,930,401	\$25.67		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$199,535	\$0.86		
Other	\$1,664,576	\$7.20		
SUB-TOTAL OPERATING	\$18,098,408	\$78.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$876,615	\$3.79		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,975,023	\$82.12	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	30.26% STATE FUNDED
	21.66% FEDERAL FUNDED
	29.88% LOCAL OPERATING
	4.42% LOCAL DEBT - RELATED
	9.39% OTHER FUNDED
	95.61% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$872,016)	(\$3.77)	Per Inmate Day	
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WESTERN VIRGINIA REGIONAL FISCAL YEAR 2022

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	278,542	OPERATING	
FED/ OUT OF STATE ADP	109	CAPACITY USE %	
TOTAL LIDS ADP	763	126% TOTAL	
DOC RATED OPERATING CAPACITY	605	108% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 278,542

2. EXPENDITURES

Personal Services	\$11,176,652	
Food Services	\$978,509	
Medical Services	\$3,771,119	
Inmate Programs	\$558,520	
Transportation	\$136,806	
Direct Jail Support	\$2,351,622	
Capital Accounts - Operating	\$120,674	
Other Jail Indirect Expenses	\$10,610	
SUB-TOTAL OPERATING	\$19,104,511	

EXPENSES
Per Inmate Day

	\$40.13	
	\$3.51	
	\$13.54	
	\$2.01	
	\$0.49	
	\$8.44	
	\$0.43	
	\$0.04	
Per Inmate Day	\$68.59	

HELD INMATES IN FY22 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Alleghany
County of Henry
City of Martinsville
Middle River Regional Jail

Capital Accounts - Long Term	\$0	
Debt Service	\$4,399,351	
TOTAL EXPENSES	\$23,503,862	

	\$0.00	
	\$15.79	
Per Inmate Day	\$84.38	

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 278,542

3. REVENUES

Commonwealth Funded		
Grants	\$314,918	
Salaries	\$7,355,983	
Per-Diems (Gross)	\$1,671,525	
- Overhead Recovery	(\$890,456)	
Per-Diems (Net)	\$781,069	
Office / Vehicles	\$470,014	
Other	(\$172,868)	
Federal: Per-Diems	\$2,802,282	
Grants	\$759,441	
Other	\$0	
Local Jurisdictional - Operating	\$7,700,371	
Non-Local Jurisdictional	\$612,806	
Out of State	\$0	
Work Release	\$0	
Other	\$842,232	
SUB-TOTAL OPERATING	\$21,466,247	

REVENUES	REVENUES
Per Inmate Day	Per Inmate Day
(All)	(Federal)

	\$1.13	
	\$26.41	
	\$6.00	
	(\$3.20)	
	\$2.80	
	\$1.69	
	(\$0.62)	
	\$10.06	\$70.74
	\$2.73	
	\$0.00	
	\$27.65	
	\$2.20	
	\$0.00	
	\$0.00	
	\$3.02	
Per Inmate Day	\$77.07	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	37.22% STATE FUNDED
	15.15% FEDERAL FUNDED
	32.76% LOCAL OPERATING
	9.43% LOCAL DEBT - RELATED
	6.19% OTHER FUNDED
	100.77% TOTAL FUNDED

Local Jurisdictional - Debt Related	\$2,217,451	
Non-Local Jurisdictional - Debt Related	\$0	
Commonwealth Construction Reimbursed	\$0	
CAP Funds (Federal)	\$0	
TOTAL REVENUES	\$23,683,698	

	\$7.96	
	\$0.00	
	\$0.00	
	\$0.00	
Per Inmate Day	\$85.03	

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$179,836		\$0.65
			Per Inmate Day

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Staci Henshaw, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Kari Jackson, LIDS Program Manager, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board
Rosie Pudish, Auditor, Compensation Board
Timothy Colley, Auditor, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.

Other All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal's Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release

Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent
of Total
Expenditures –
Other Funded

The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local
Jurisdictional –
Debt Related

Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments

made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.
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CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 79, Paragraph K, 2023 Virginia Acts of Assembly, Special Session I

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

**FY 2022
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$53,740	\$65,097	\$94,816	\$0	\$0	\$0	\$4,942	\$0	\$0	\$0
2	003	*** Albemarle/C'ville RJ	\$724,521	\$250,202	\$396,380	\$0	\$13,468	\$13,468	\$0	\$1,000	\$12	\$0
3	510	Alexandria City	\$701,889	\$662,762	\$379,534	\$120,736	\$6,349	\$6,330	\$112,061	\$191,646	\$161	\$678
4	005	* Alleghany County	\$24,943	\$16,559	\$41,999	\$29,133	\$20,384	\$0	\$0	\$0	\$0	\$0
5	013	* Arlington County	\$287,840	\$192,855	\$26,474	\$40,187	\$0	\$0	\$7,666	\$0	\$0	\$0
6	485	*/** Blue Ridge RJ	\$1,126,226	\$660,109	\$1,225,086	\$0	\$137,910	\$0	\$351,717	\$0	\$0	\$0
7	023	Botetourt County	\$49,162	\$37,698	\$139,311	\$0	\$14,840	\$0	\$41,318	\$0	\$0	\$0
8	520	Bristol City	\$43,817	\$59,428	\$11,903	\$0	\$768	\$0	\$0	\$0	\$0	\$0
9	137	Central Virginia RJ	\$760,691	\$761,346	\$0	\$0	\$31,920	\$31,920	\$2,888	\$0	\$29,740	\$0
10	037	Charlotte County	\$17,352	\$0	\$21,047	\$0	\$770	\$0	\$107,835	\$0	\$0	\$0
11	550	* Chesapeake City	\$605,643	\$807,595	\$1,204,504	\$0	\$16,455	\$16,455	\$498,338	\$0	\$0	\$0
12	041	Chesterfield County	\$202,341	\$194,017	\$43,005	\$43,005	\$16,212	\$16,212	\$173,803	\$173,803	\$0	\$0
13	047	Culpeper County	\$409,226	\$417,584	\$31,332	\$0	\$6,989	\$0	\$7,635	\$0	\$0	\$0
14	590	* Danville City	\$113,948	\$70,344	\$50,256	\$0	\$11,967	\$0	\$49,892	\$0	\$0	\$0
15	220	* Danville City Farm	\$9,333	\$2,311	\$18,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	059	* Fairfax County	\$270,769	\$378,498	\$714,798	\$159,685	\$12,885	\$0	\$224,965	\$0	\$0	\$0
17	061	Fauquier County	\$13,525	\$4,800	\$32,031	\$0	\$2,500	\$2,500	\$9,694	\$7,846	\$0	\$0
18	067	Franklin County	\$25,215	\$22,911	\$23,850	\$0	\$206	\$0	\$4,226	\$0	\$0	\$0
19	073	Gloucester County	\$21,162	\$0	\$5,679	\$0	\$975	\$975	\$11,021	\$0	\$0	\$0
20	650	Hampton City	\$182,220	\$140,009	\$169,546	\$59,594	\$1,561	\$0	\$33,887	\$0	\$0	\$0
21	475	* Hampton Roads RJ	\$134,478	\$245,235	\$429,546	\$0	\$0	\$0	\$193,163	\$0	\$0	\$0
22	087	Henrico County	\$956,779	\$1,072,190	\$868,660	\$0	\$64,960	\$0	\$216,829	\$0	\$0	\$0
23	089	Henry County	\$57,476	\$23,847	\$146,358	\$146,358	\$8,777	\$8,777	\$6,687	\$6,687	\$0	\$0
24	103	Lancaster County	\$79,306	\$82,032	\$15,507	\$0	\$2,964	\$0	\$6,900	\$3,900	\$0	\$0
25	107	* Loudoun County	\$181,565	\$6,709	\$25,000	\$0	\$6,265	\$6,265	\$81,986	\$0	\$0	\$3,432
26	690	Martinsville City	\$26,863	\$6,899	\$69,175	\$121,083	\$5,539	\$167,605	\$815	\$20,525	\$0	\$0
27	117	Meherrin River Regional	\$94,529	\$59,473	\$425,283	\$0	\$10,194	\$0	\$36,509	\$0	\$3,327	\$0
28	119	Middle Peninsula RJ	\$276,026	\$289,155	\$216,710	\$0	\$73,053	\$489,551	\$33,241	\$3,279	\$0	\$0
29	493	Middle River RJ	\$789,351	\$863,418	\$471,675	\$471,675	\$74,475	\$74,475	\$721,448	\$721,448	\$1,435	\$0
30	121	Montgomery County	\$193,375	\$193,375	\$32,487	\$1,314	\$0	\$0	\$33,296	\$121,982	\$4	\$0
31	480	*** New River Valley RJ	\$422,137	\$429,432	\$966,910	\$319,138	\$90,745	\$54,673	\$0	\$0	\$0	\$0
32	700	* Newport News City	\$177,360	\$118,287	\$446,227	\$372,985	\$7,020	\$0	\$16,072	\$0	\$13,310	\$0
33	710	* Norfolk City	\$465,232	\$125,474	\$1,201,101	\$1,201,101	\$5,048	\$4,682	\$146,246	\$146,246	\$293	\$293
34	131	Northampton County	\$154,463	\$151,112	\$50,043	\$0	\$10,553	\$0	\$2,021	\$3,226	\$0	\$0
35	193	*** Northern Neck RJ	\$1,269,275	\$1,049,549	\$618,131	\$0	\$4,895	\$0	\$2,566	\$0	\$0	\$0
36	069	*** Northwestern RJ	\$1,015,970	\$979,311	\$337,591	\$365,974	\$21,587	\$21,587	\$361,450	\$109,796	\$263	\$0
37	139	Page County	\$83,449	\$88,301	\$29,746	\$0	\$0	\$20,708	\$0	\$0	\$0	\$0
38	460	*/** Pamunkey RJ	\$271,569	\$300,558	\$492,286	\$0	\$13,917	\$0	\$36,126	\$0	\$70,477	\$0
39	141	** Patrick County	\$0	\$0	\$63,325	\$0	\$23,349	\$0	\$33,570	\$0	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

**FY 2022
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
40	135	Piedmont RJ	\$685,638	\$683,607	\$601,505	\$41,544	\$974	\$974	\$134,686	\$25,704	\$0	\$0
41	143	Pittsylvania County	\$37,964	\$40,660	\$77,371	\$0	\$25,884	\$0	\$36,005	\$22,378	\$8	\$0
42	740	* Portsmouth City	\$44,937	\$29,024	\$100,511	\$0	\$2,630	\$2,630	\$7,500	\$17,111	\$0	\$0
43	153	Prince William/Man. RJ	\$594,311	\$308,424	\$224,479	\$0	\$37,468	\$37,468	\$185,602	\$185,602	\$0	\$0
44	496	R.S.W. RJ	\$690,570	\$499,348	\$323,159	\$0	\$40,682	\$0	\$171,098	\$0	\$0	\$0
45	630	* Rappahannock RJ	\$1,061,692	\$931,428	\$1,969,326	\$1,969,326	\$82,323	\$82,323	\$99,306	\$0	\$0	\$0
46	760	Richmond City	\$652,363	\$1,085,275	\$350,057	\$0	\$26,913	\$0	\$10,311	\$0	\$8,519	\$0
47	465	Riverside RJ	\$1,222,336	\$939,827	\$261,020	\$0	\$21,220	\$0	\$830,082	\$0	\$0	\$0
48	770	* Roanoke City	\$667,772	\$357,849	\$409,087	\$308,429	\$26,211	\$26,211	\$99,782	\$99,782	\$0	\$0
49	161	Roanoke County/Salem	\$154,601	\$140,091	\$41,733	\$64,725	\$9,394	\$0	\$37,517	\$0	\$0	\$0
50	163	*** Rockbridge RJ	\$116,334	\$124,820	\$84,511	\$0	\$5,041	\$5,041	\$46,887	\$0	\$62	\$0
51	165	Rockingham County	\$519,304	\$437,235	\$255,181	\$253,825	\$21,742	\$19,914	\$94,622	\$128,079	\$0	\$0
52	175	Southampton County	\$92,209	\$89,089	\$32,804	\$0	\$4,184	\$0	\$76,624	\$25,353	\$0	\$0
53	491	*** Southside RJ	\$0	\$0	\$59,250	\$59,250	\$25,300	\$25,300	\$4,577	\$4,577	\$0	\$0
54	492	Southwest Virginia RJ	\$1,129,876	\$464,584	\$961,036	\$0	\$23,060	\$23,060	\$3,197	\$3,197	\$0	\$0
55	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,209	\$0	\$1,798	\$0	\$0	\$0
56	810	* Virginia Beach City	\$1,606,643	\$3,665,362	\$750,000	\$0	\$51,787	\$51,787	\$333	\$0	\$0	\$0
57	470	*** Virginia Peninsula RJ	\$144,569	\$3,112	\$750,000	\$149,592	\$24,002	\$0	\$70,011	\$27,244	\$0	\$0
58	620	*** Western Tidewater RJ	\$163,433	\$0	\$973,000	\$0	\$0	\$0	\$163,487	\$201,278	\$0	\$0
59	494	Western Virginia RJ	\$724,757	\$557,499	\$485,723	\$208,294	\$76,322	\$0	\$137,004	\$0	\$27,261	\$0
Total			\$22,602,075	\$21,185,714	\$20,245,574	\$6,506,952	\$1,227,847	\$1,210,892	\$5,781,242	\$2,251,689	\$154,873	\$4,403

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)**

Chapter 2 – Audit Procedures

2-1	General
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Inmate Canteen and Other Auxiliary Funds
2-7	Sheriff Office Internal Controls
2-8	Reporting
2-9	Comparative Reporting

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with Government Auditing Standards. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and the Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should be familiar with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-6 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs/jails also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's or superintendent's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account net profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all-inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls either go directly to the local treasurer and are used to defray the cost of the jail operations, or are received directly by the Sheriff/jail and are included in the net canteen proceeds accounts to be used to directly benefit the inmates. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly offset the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
 - Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
 - Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Determine the reasonableness of inmate medical co-payment funds collected during the year to ensure the funds were used to offset the total costs for medical programs.
 - Note: The auditor may consider risk assessment and materiality when reviewing the medical co-payment funds collected. If the balance is material as it relates to the total costs, the auditor should consider selecting a sample of inmate medical co-payment fees, and trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Determine the reasonableness of other fees collected from inmates and to ensure that the subsequent disbursements from these fees benefited the inmates or were used to defray the cost of jail operations as appropriate, depending upon the type of fee or fund.
 - Note: The auditor may consider risk assessment and materiality when reviewing other fees collected and investment/interest monies.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2022

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2022

The 2022 Virginia Acts of Assembly, Special Session I, Item 79, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2022 Virginia Acts of Assembly, Item 79, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above

Attachment
