

for June 2024

**To:** The Honorable Glenn Youngkin, Governor of Virginia  
The Honorable Luke E. Torian, Chair, House Appropriations Committee  
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee

**From:** Virginia Information Technologies Agency (VITA)

## BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 81\(D\)](#) of the 2024 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

## REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

## Amendments/Modifications

### [Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
27	6/6/2024	Change in Key Personnel	None

### [End User Services-Computing \(EUS\) contract with Iron Bow \(VA-180915-IBTL\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
19	6/6/2024	Adds the Managed Disk Encryption service, which will replace the Desktop Encryption Service offered by Atos.	The monthly charges for the new service are approximately 10% lower per device than the service being replaced. The total impact depends on the number of devices; VITA currently expects ~\$3,100-\$4,100 per month in savings.

## Other Contract Changes<sup>1</sup>

### [Mainframe contract with Peraton \(VA-240322-PSLI\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
6/17/2024	Letter regarding Commencement of Services	None

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<sup>1</sup> The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.