



COMMONWEALTH of VIRGINIA

CHADWICK S. DOTSON
DIRECTOR

Department of Corrections

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August 8, 2024

Senator L. Louise Lucas
Senate Finance and Appropriations Committee
201 N 9th Street
Richmond, Virginia 23219

The Honorable Luke E. Torian, Chairman
House Appropriations Committee
201 North 9th Street, 12th Floor
Richmond, Virginia 23219

Mr. Michael Maul, Director
Department of Planning & Budget
1111 East Broad Street, Room 5040
Richmond, Virginia 23219

Dear Senator Lucas, Delegate Torian, and Director Maul:

Chapter 1289, Item C-55, of the 2020 Virginia Acts of Assembly states, "The Department [of Corrections] shall submit a report on the use of [the DOC Capital Infrastructure Fund] including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and Budget and the Chairs of the House Appropriations Committee and the Senate Finance Committee by July 15 of each year."

In the 2024 special legislative session, House Bill 6001 (HB6001) addressed several matters including the C-32 Improvements under the Department of Corrections (DOC) Capital Infrastructure Fund (18480). No funds were allocated to the DOC Capital Infrastructure fund in FY2024.

It is important to highlight that all funds appropriated in the previous fiscal year were fully allocated to various projects. For more detailed information and reference, please refer to the attached 2023 report which outlines the specifics of the appropriations and project allocations from the previous fiscal year.

Sincerely,

A handwritten signature in blue ink, appearing to read "C. Dotson", written over a horizontal line.

Chadwick S. Dotson
Director

CAPITAL INFRASTRUCTURE FUND
Annual Report
July 2023

Project Number	Facility & Project Title	Project Description	CIF Contracted/ Obligated FY23
		Initial CIF Appropriation FY2023	\$10,000,000
		Funds carried over from FY2022	\$603,380
18480-004	Sussex Auger Monster-increase to include contingency and testing	Installation of a Muffin Monster trash grinder system Auger Monster screening system and all related appurtenances on the sanitary sewer line serving the Sussex I & II (S I&II) State Prison Complex. Wastewater from the two prisons is sent to the Sussex County wastewater treatment plant (WWTP) located approximately 6 miles away. The monthly wastewater invoices from the County reference problems at the WWTP being attributed to solids/trash/debris in the S I&II wastewater. To eliminate the possibility of debris leaving the State Facilities, a system to grind/remove debris from the wastewater will be constructed under this project.	(\$352,350)
18480-008	Buckingham WWTP Renovations	The wastewater treatment plant at Buckingham Correctional Center is in poor condition and Capital Funds have been approved to renovate it. Design services are necessary to develop Contract Documents and provide Contract Administration during construction.	(\$6,600,000)
18480-005	Lawrenceville Emergency Doors Continuation	Replace the Security Controls Systems and Intercom Head-in Equipment and replace all the Cell and Circulation Detention Doors in the facility. The improvements will meet the security standards required of these levels of inmates housed at the institution. The facility's obsolete systems and doors continue to fail; therefore, the VADOC has no option other than to move forward with this project immediately as the life, safety, and security of the staff and inmates are at risk.	(\$3,651,030)
	TOTALS		\$0

Improvements: DOC Capital Infrastructure Fund (18480)