



Virginia Department of
Emergency Management

**FY 2021/22/23 Report on the
Specific Use of the Funds
Appropriated for COVID-19
Pandemic**

November 2023

INTRODUCTION

Chapter 552 Item 413 E.6. (2021 Special Session 1)
 Chapter 1 Item 413 E.4. (Special Session 1, 2023)

"The department shall maintain sufficient records and documentation to report the specific use of these funds. No later than August 15, 2021, the department shall report the use of these funds in FY 2021 along with an estimate of the proposed use of the funding appropriated in FY 2022 and any additional funds that may be required to respond to the COVID-19 pandemic to the Governor, the Chairperson of the House Appropriations Committee, the Chairperson of the Senate Finance and Appropriations Committee, and the Director of the Department of Planning and Budget."

The tables below represent eligible costs for general funds appropriated for the COVID-19 pandemic broken down by expense and project type.

Due to an extension of the Coronavirus Relief Fund (CRF), availability of FEMA funding at 100% federal cost share, and effective fiscal management, VDEM returned \$10,821,506 in FY2021 and \$14,746,245 in FY2022 for a total of \$25,567,751 to the Commonwealth's general fund.

VDEM does not anticipate the need for additional funding for COVID-19 response and recovery efforts.

Expense Type	FY2021	FY2022	FY2023	FY2024 (FY 23 Carryforward)
Contractual	\$0	\$5,868,497	\$6,451,798	\$45,400
Continuous Charges	\$0	\$301,580	\$722,305	\$717,504
Personnel Services	\$0	\$29,322	\$53,852	\$0
Transfer Payments	\$0	\$72,304	\$0	\$0
Equipment	\$0	\$50,363	\$137	\$0
Supplies and Materials	\$0	\$5,990	\$37,608	\$45,697
Total	\$0	\$6,328,056	\$7,265,700	\$808,601

Project Type	FY2021	FY2022	FY2023	FY2024 (FY 23 Carryforward)
Personnel Protective Equipment (PPE)	\$0	\$5,924,850	\$6,489,543	\$808,601
Joint Information Center	\$0	\$0	\$0	\$0
Virginia Emergency Operations Center (VEOC)	\$0	\$403,206	\$776,157	\$0
Health Equity Work Group	\$0	\$0	\$0	\$0
Total	\$0	\$6,328,056	\$7,265,700	\$808,601