

for July 2024

**To:** The Honorable Glenn Youngkin, Governor of Virginia  
The Honorable Luke E. Torian, Chair, House Appropriations Committee  
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee

**From:** Virginia Information Technologies Agency (VITA)

## BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to [Item 81](#)(D) of the 2024 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this report, VITA continues to report on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees’ staff and Joint Legislative Audit and Review Commission (JLARC) staff.

## REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

## Amendments/Modifications

### [Managed Security Services \(MSS\) contract with Atos](#) (VA-180112-ATOS)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
26	7/2/2024	Suspension of certain Network Access Control software. The licenses were expiring, the cost of the software would have increased significantly, and the better path for future services is through <a href="#">the pending Managed Security Services re-procurement</a> .	The suspension is expected to save approximately \$772,000 in expenditures at current pricing levels. This will also defer an anticipated increase in costs (to approximately \$2.3 million per year).

### [Messaging Services contract with NTT Data](#) (VA-210517-NTT)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
22	7/10/2024	Replaces AvePoint, the current tool for Microsoft 365/SharePoint migration, management and protection, with ShareGate.	The switch to ShareGate is expected to reduce license costs by approximately \$129,000 per year and to reduce support costs by approximately \$266,000 per year. There is a one-time implementation fee of approximately \$205,000. In sum, the change is expected to save ~\$190,000 in the first year and ~\$395,400 per year thereafter.

## Other Contract Changes<sup>1</sup>

### [Managed Security Services \(MSS\) contract with Atos](#) (VA-180112-ATOS)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
7/26/2024	Change in Key Personnel	N/A

### [Mainframe contract with Peraton](#) (VA-240322-PSLI)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
7/10/2024	Changes to supplier reports	None

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<sup>1</sup> The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.